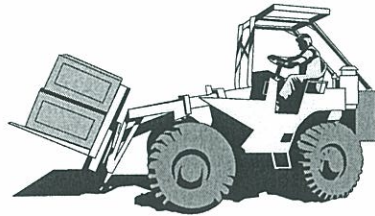

Traffic Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/15	Remaining Budget	Adopted 2015/16
Traffic				
~ Funded Projects ~				
Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	1	-	250,000	-
Streetlights - Citywide (CDBG) (Phase I and II)	2	682,318	38,390	-
Streetlights - Citywide LED Replacement	3	-	1,197,167	-
Traffic Calming - Phillips Blvd, La Verne Ave, Hamilton Blvd, Lexington Ave	4	1,063,792	36,208	-
Traffic Modification - Lexington Avenue (Garey Ave to White Ave)	5	686,713	68,287	-
Traffic Signal Improvements - Towne Avenue and Philadelphia Street	6	213	42,787	-
Transit Improvement Program - Citywide (Phase I, II and III)	7	577,005	322,995	-
	Subtotals:	3,010,041	1,955,834	-
~ Partially Funded Projects ~				
Bike Path - San Jose Creek	8	-	60,000	-
Traffic Operations - Communication Upgrade	9	206,413	193,587	250,000
Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 WB-On Ramps)	10	106	29,894	-
Traffic Signal System Improvements - Citywide	11	39,187	88,912	-
Traffic Signal - Village Loop Road and Santa Clara Drive	12	2,012	204,988	-
	Subtotals:	247,718	577,381	250,000
~ Unfunded Projects ~				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-	-	-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-	-	-	-
Streetlights - Citywide	-	-	-	-
Streetlights - Citywide (CDBG) (FY 14-15 - FY 16-17)	-	-	-	-
Streetlights - Lincoln Park Area	-	-	-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	-	-	-
Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	-	-	-	-
Traffic Modification - McKinley Avenue (Orange Grove Ave & Towne Ave)	-	-	-	-
Traffic Signal and Intersection Study - Citywide	-	-	-	-
Traffic Signal and Intersection Modification/Improvement - Citywide	-	-	-	-
Traffic Signal - Arrow Highway and Fulton Road	-	-	-	-
Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	-	-	-	-
Traffic Signal Interconnect - Philadelphia St (Garey Ave to San Antonio Ave)	-	-	-	-
Traffic Signal Interconnect - Ridgeway (S Campus Dr/Valley Blvd) Priority III	-	-	-	-
Traffic Signal Interconnect - S Campus (Temple Ave/Ridgeway St) Priority II	-	-	-	-
Traffic Signal Interconnect - Valley Blvd (Fairplex Dr/Temple Ave) Priority IV	-	-	-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-	-	-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	-	-	-	-
	Subtotals:	-	-	-
Traffic Category Totals:		3,257,759	2,533,215	250,000

Five Year Capital Improvement Program

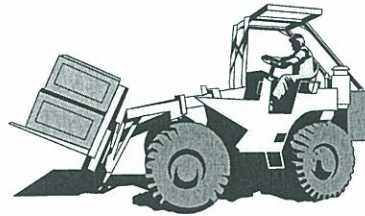
Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	250,000	Minimal	68546
-	-	-	-	720,708	Minimal	64647
-	-	-	-	1,197,167	(138,275)	71037
-	-	-	-	1,100,000	Minimal	67905
-	-	-	-	755,000	Minimal	58069
-	-	-	-	43,000	Minimal	68549
-	-	-	-	900,000	Minimal	68545
-	-	-	-	4,965,875		
5,400,000	-	-	-	5,460,000	Minimal	58072
150,000	-	-	-	800,000	Minimal	58382
245,000	-	-	-	275,000	Minimal	68550
-	-	-	3,871,901	4,000,000	Minimal	76025
103,000	-	-	-	310,000	1,200	50405
5,898,000	-	-	3,871,901	10,845,000		
-	-	-	166,000	166,000	Minimal	Unassigned
-	-	-	258,700	258,700	Minimal	Unassigned
-	-	-	2,290,000	2,290,000	Minimal	Unassigned
500,000	-	-	-	500,000	Minimal	64777
-	-	-	60,000	60,000	Minimal	Unassigned
-	-	-	50,000	50,000	Minimal	Unassigned
-	-	-	150,000	150,000	Minimal	Unassigned
-	-	-	67,000	67,000	Minimal	Unassigned
-	-	-	515,000	515,000	Minimal	Unassigned
-	-	-	3,000,000	3,000,000	Minimal	Unassigned
-	-	-	200,000	200,000	2,400	Unassigned
-	-	-	100,000	100,000	Minimal	Unassigned
-	-	-	155,000	155,000	Minimal	Unassigned
-	-	-	115,000	115,000	Minimal	Unassigned
-	-	-	285,000	285,000	Minimal	Unassigned
-	-	-	300,000	300,000	Minimal	Unassigned
-	-	-	50,000	50,000	Minimal	Unassigned
-	-	-	80,000	80,000	Minimal	Unassigned
500,000	-	-	7,841,700	8,341,700		
6,398,000	-	-	11,713,601	24,152,575		



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)**

Project Description: Caltrans completed a traffic investigation at the intersection of Foothill Boulevard at Sumner Avenue. The investigation found that a traffic signal is warranted and will improve the intersection operation. The cost estimate of the project is approximately \$700,000. Since this intersection has three legs and only Sumner Avenue is the City's responsibility, the City cost share will be one third of the construction cost or \$250,000.

Project Number:
 217-2590-XXXXX-68546

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY14/15 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	250,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # align="right">208
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
Total Project Cost	250,000	Design Award Date	_____
Total Project Funded	250,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

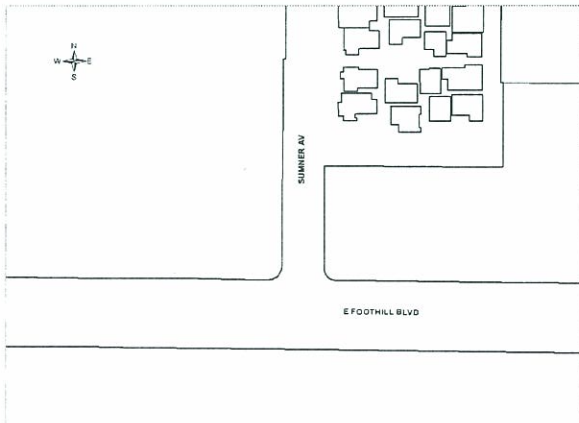
Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Prop C Fund		250,000					
Total	-	250,000	-	-	-	-	-

Pending Unfunded Project Costs

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Before Construction



Cooperative Agreement - Traffic Signal
 (Foothill Blvd and Sumner Ave)

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Citywide (CDBG)(Phase I and II)**

Project Description: This project will provide for the installation of streetlights in CDBG eligible areas citywide on a priority basis. District 1: 23; District 2: 21; District 4: 12; District 6: 27.
 Phase I - 55 streetlights completed.
 Phase II - three (3) streetlights on McKinley - east of Orange Grove.

(Description changed FY13-14)

Project Number:
 213-2590-XXXXX-64647

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: VA Consulting CM: Civil Source Contractor: JFL Electric	Origination Yr: FY10/11 Yr Amended: FY13/14 % Completed: 95%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	186,662	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	515,380	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ	18,666	Design Award Cost	78,360
Total Project Cost	720,708	Design Award Date	3/7/2011
Total Project Funded	720,708	Awarded Construction Cost	287,804
Total Project Unfunded	-	Council Award Date	8/6/2012

Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
CDBG (111-64647)	274,332						
CDBG (112-64647)	217,472						
CDBG (114-64647)	55,000						
CDBG (117-64647)	117,973	31,552					
Series "AG" Bonds	17,006	6,838					
Series "AN" Bonds	535						
Total	682,318	38,390	-	-	-	-	-

Pending
Unfunded Project Costs

Before Construction



After Construction



N/E Corner Third St and Huntington St

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Citywide LED Replacement**

Project Description: The City of Pomona owns and operates 2,665 cobrahead streetlights. This project identifies energy conservation opportunities through the replacement of City owned streetlights with light-emitting diode (LED) fixtures.

Project Number:
428-2590-XXXX-71037

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: The Gordian Group Contractor: ABM Electric & Lighting Solutions	Origination Yr: FY14/15 Yr Amended: N/A % Completed: 0%
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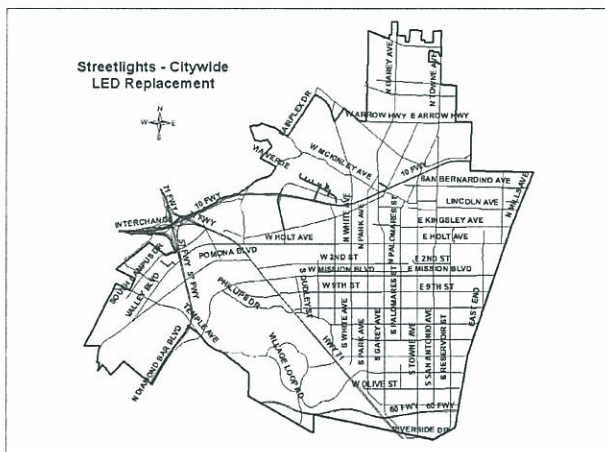
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	80,500	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>138,275</u>
Construction Contract	1,116,667	Minimal <input type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	1,197,167	Design Award Date	
Total Project Funded	1,197,167	Awarded Construction Cost	1,116,667
Total Project Unfunded	-	Council Award Date	4/6/2015

Funding Allocation

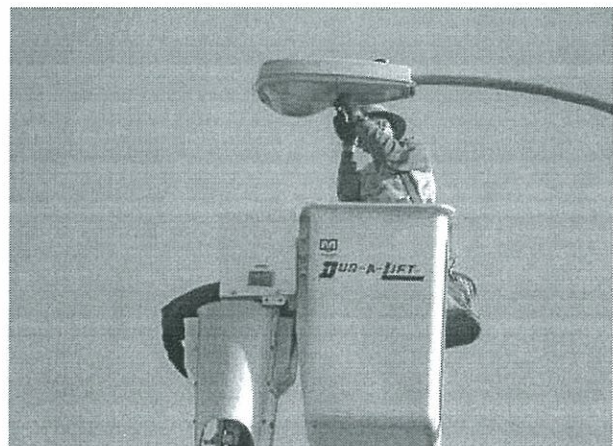
Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
So. Cal Edison On-Bill Financing		1,010,841					
So. Cal Edison Incentives		152,078					
Gas Tax Fund		34,248					
Total	-	1,197,167	-	-	-	-	-

Pending Unfunded Project Costs				
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Before Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Calming - Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue**

Project Description: The Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue project will affect Alcott, Yorba and Lexington Elementary Schools, and will include traffic calming measures consisting of re-stripping, new sidewalk to fill-in missing gaps, traffic signal modifications, flashing warning lights, enhanced crosswalks, radar speed feedback signs, and other safety enhancement measures.

Project Number:
208-2594-XXXXX-67905

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: RKA CM: Willdan Contractor: Steiny and Company, Inc.	Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 97%
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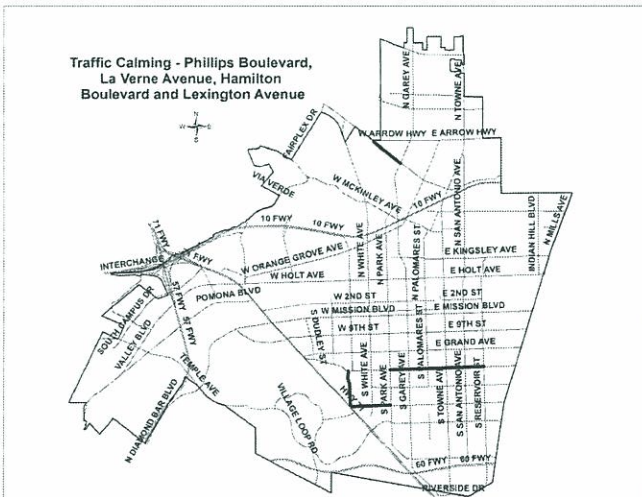
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	207,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	868,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	25,000	Design Award Cost	83,390
Total Project Cost	1,100,000	Design Award Date	7/10/2012
Total Project Funded	1,100,000	Awarded Construction Cost	768,050
Total Project Unfunded	-	Council Award Date	2/24/2014

Funding Allocation

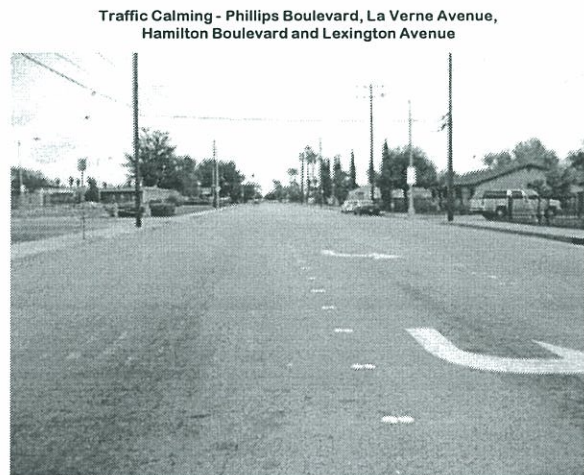
Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Gas Tax Fund	200,000						
HSIP Federal Grant	863,792	36,208					
Total	1,063,792	36,208	-	-	-	-	-

Pending							
Unfunded Project Costs							

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Modification - Lexington Avenue (Garey Ave to White Ave)**

Project Description: As part of the SR2S grant application, Public Works staff was able to secure the necessary funds to improve pedestrian crossings. The proposed project will consist of installing a new mid-block school pedestrian traffic signal on Lexington Avenue, improving existing traffic signals at Garey Avenue and Lexington Avenue, as well as radar feedback speed limit signs and restriping utilizing SR2S grant.
 (Description changed FY13-14)

Project Number:
 272-2590-XXXX-58069

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: TES CM: RKA Contractor: PTM General Engineering Services	Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 91%
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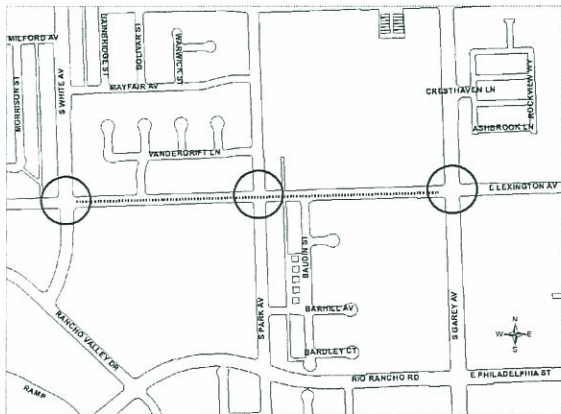
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	140,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	615,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Outreach & Education		Design Award Cost	26,910
Total Project Cost	755,000	Design Award Date	6/18/2013
Total Project Funded	755,000	Awarded Construction Cost	541,499
Total Project Unfunded	-	Council Award Date	2/24/2014

Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
SB821 (TDA) Fund	85,000						
Measure R Fund	36,713	68,287					
SR2S Grant Fund	450,000						
SCAQMD Subvention Fund (AB 2766)	115,000						
Total	686,713	68,287	-	-	-	-	-

Pending				
Unfunded Project Costs				

Project Location



Traffic Modification - Lexington Avenue
 (Garey Ave to White Ave)

Project Area



Traffic Modification - Lexington Avenue
 (Garey Ave to White Ave)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue and Philadelphia Street**

Project Description: This project consists of preparing engineering design plans for installing left turn phasing for all directions, rewiring the intersection with new conductor cables, controller, service cabinet, a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project.

(Description changed FY 14/15)

Project Number:
 428-2590-XXXXX-68549

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY13/14 Yr Amended: FY13/14 % Completed: 0%
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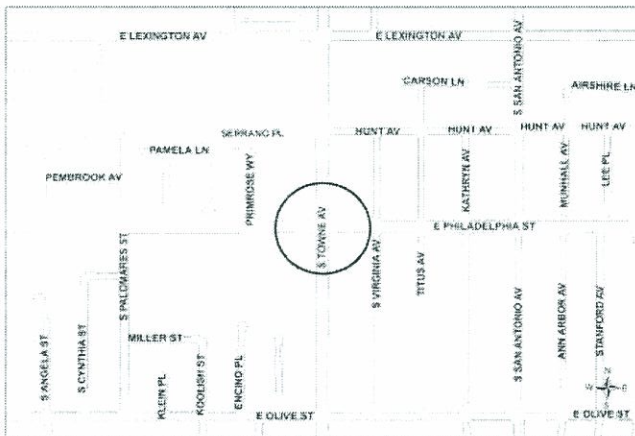
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	43,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # _____ 208
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	43,000	Design Award Date	_____
Total Project Funded	43,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Prop C Fund	213	42,787					
Total	213	42,787	-	-	-	-	-

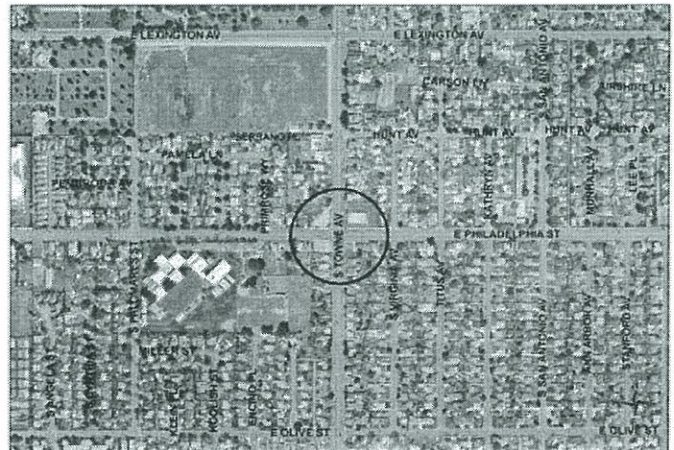
Pending							
Unfunded Project Costs							

Project Location



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Project Area



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Citywide (Phase I, II and III)**

Project Description: This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks at various locations to meet ADA regulations, and related improvements. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Route #'s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.
 Phase I: 28 stops completed. Phase II: 12 stops completed. Phase III: 10 stops

Project Number:
 216-2590-XXXXX-68545

Department / Division
 PW/Trans & Dev

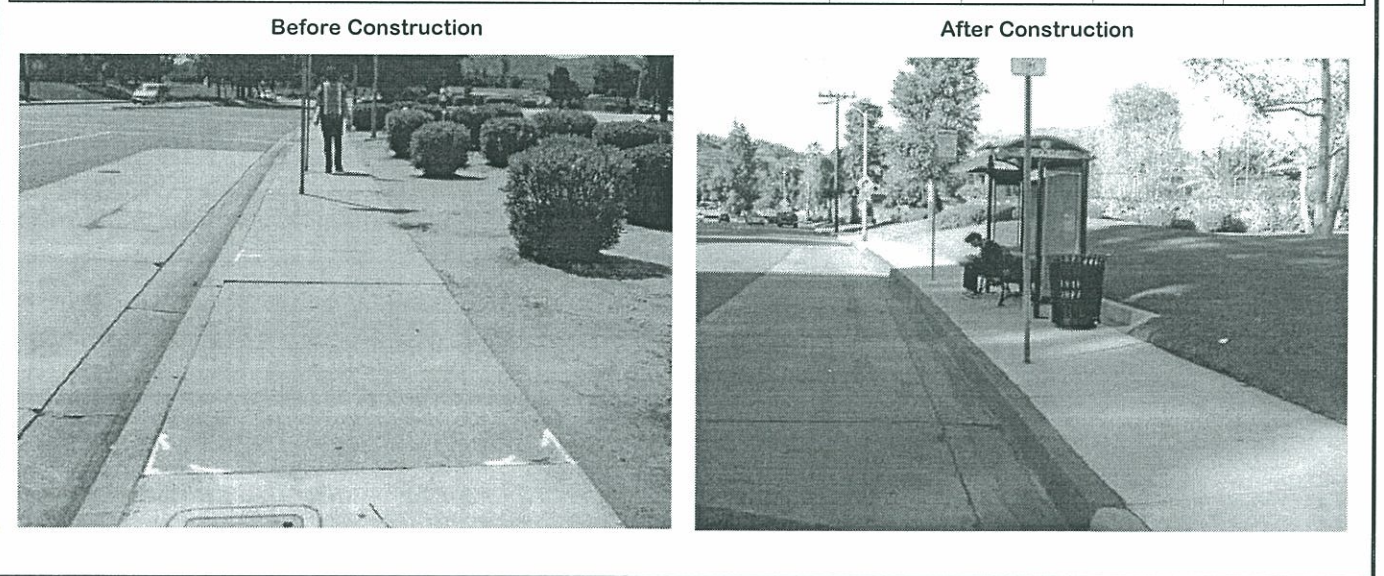
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: City Staff Contractor: Humphries (Phase 1) Contractor: Seating Component (Phase II)	Origination Yr: FY11/12 Yr Amended: FY14/15 % Completed: 64%
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Estimated Project Cost:		Project Impact Information:																															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><i>Cost by Project Categorization</i></th> <th style="text-align: right;"><i>Cost</i></th> </tr> </thead> <tbody> <tr> <td>Land Acquisition / Right of Way</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td>Construction Contract</td> <td style="text-align: right;">807,500</td> </tr> <tr> <td>Other - Geotech, Survey, Environ</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">900,000</td> </tr> <tr> <td>Total Project Funded</td> <td style="text-align: right;">900,000</td> </tr> <tr> <td>Total Project Unfunded</td> <td style="text-align: right;">-</td> </tr> </tbody> </table>	<i>Cost by Project Categorization</i>	<i>Cost</i>	Land Acquisition / Right of Way	_____	Design (CM / Engineer / Staff)	90,000	Construction Contract	807,500	Other - Geotech, Survey, Environ	2,500	Total Project Cost	900,000	Total Project Funded	900,000	Total Project Unfunded	-	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><i>Impact on Future Operating Costs</i></th> </tr> </thead> <tbody> <tr> <td>Increase <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Minimal <input checked="" type="checkbox"/></td> <td>Chg'd to fund # 216</td> </tr> <tr> <td>Design Award Cost</td> <td>_____</td> </tr> <tr> <td>Design Award Date</td> <td>_____</td> </tr> <tr> <td>Awarded Construction Cost</td> <td style="text-align: right;">109,197</td> </tr> <tr> <td>Council Award Date</td> <td style="text-align: right;">3/17/2014</td> </tr> </tbody> </table>	<i>Impact on Future Operating Costs</i>		Increase <input type="checkbox"/>	Annual Amt \$ _____	Decrease <input type="checkbox"/>	Annual Amt \$ _____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 216	Design Award Cost	_____	Design Award Date	_____	Awarded Construction Cost	109,197	Council Award Date	3/17/2014
<i>Cost by Project Categorization</i>	<i>Cost</i>																																
Land Acquisition / Right of Way	_____																																
Design (CM / Engineer / Staff)	90,000																																
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Other - Geotech, Survey, Environ	2,500																																
Total Project Cost	900,000																																
Total Project Funded	900,000																																
Total Project Unfunded	-																																
<i>Impact on Future Operating Costs</i>																																	
Increase <input type="checkbox"/>	Annual Amt \$ _____																																
Decrease <input type="checkbox"/>	Annual Amt \$ _____																																
Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 216																																
Design Award Cost	_____																																
Design Award Date	_____																																
Awarded Construction Cost	109,197																																
Council Award Date	3/17/2014																																

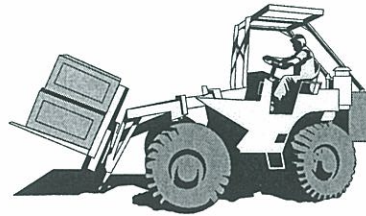
Funding Allocation							
Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Prop A Fund	542,005	287,995					
Bus Stop Enhancement Program (BSEP) Grant Fund	35,000	35,000					
Total	577,005	322,995	-	-	-	-	-

Pending Unfunded Project Costs

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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Bike Path - San Jose Creek**

Project Description: This project is for the development of a bicycle path along the San Jose Creek from a point between the westerly City limits and Temple Avenue to I-10. Current project budget is to support coordination with Los Angeles County and San Gabriel Valley Council of Governments for grants.

Project Number:
 428-2590-XXXX-58072

Department / Division
 PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: CM: Contractor:	Origination Yr: FY14/15 Yr Amended: FY15/16 % Completed: 0%
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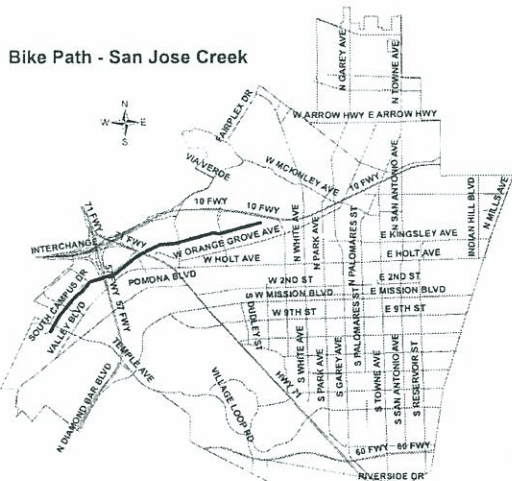
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	200,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	5,210,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>272</u>
Other - Geotech, Survey, Environ	50,000	Design Award Cost	_____
Total Project Cost	5,460,000	Design Award Date	_____
Total Project Funded	60,000	Awarded Construction Cost	_____
Total Project Unfunded	5,400,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2020
SB821 (TDA) Fund		60,000					
Total	-	60,000		-	-	-	-

Pending							
Unfunded Project Costs			5,400,000				

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Operations - Communication Upgrade**

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection and add improvements to the rooms used to house equipment at the regional transit center. Phase 1 (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing.

Project Number:
 245-2590-XXXXX-58382

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Completed	Project/Construction Management City PM: Ron Chan Design: DBX Inc. and Iteris (Phase I & II) CM: Contractor:	Origination Yr: FY08/09 Yr Amended: FY15/16 % Completed: 26%
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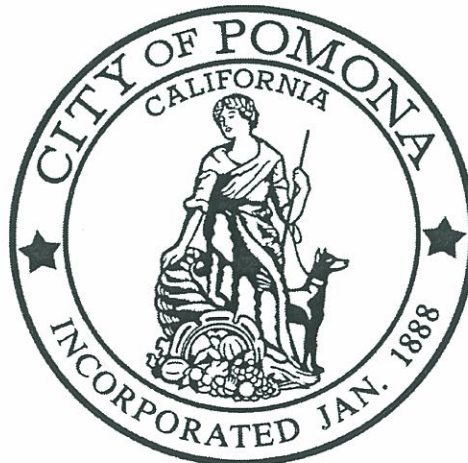
Estimated Project Cost:		Project Impact Information:		
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	<i>Phase I</i>	<i>Phase II</i>
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$		
Design (CM / Engineer / Staff)	320,000	Decrease <input type="checkbox"/> Annual Amt \$		
Construction Contract	480,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund #	245	245
Other - Geotech, Survey, Environ		Design Award Cost	68,310	48,750
Total Project Cost	800,000	Design Award Date	12/3/2012	41,281
Total Project Funded	650,000	Awarded Construction Cost		
Total Project Unfunded	150,000	Council Award Date		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
SCAQMD Subvention Fund (AB 2766)	206,413	193,587	250,000				
Total	206,413	193,587	250,000	-	-	-	-

Pending							
Unfunded Project Costs				150,000			

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 Freeway WB-On Ramps)**

Project Description: Caltrans completed a traffic investigation on Garey Avenue at McKinley Avenue/10 Freeway Westbound off ramp. The investigation found that the traffic signal should be upgraded to an east/west split phase operation. Caltrans agreed to design the project utilizing in-house staff. The proposed funding identified below will allow the City to coordinate and provide funding for design to Caltrans to expedite project completion.

Project Number:
 428-2590-XXXXX-68550

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY13/14 Yr Amended: FY 14/15 % Completed: 0%
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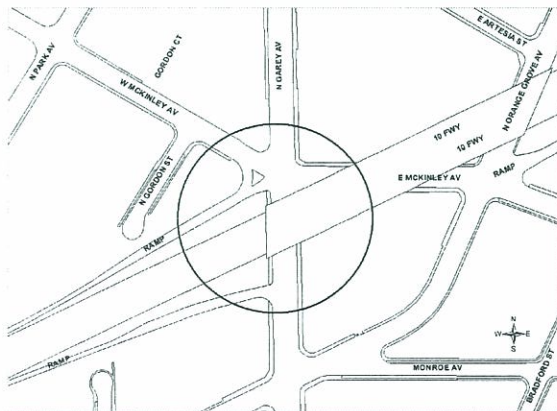
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	30,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	245,000	Design Award Cost	_____
Total Project Cost	275,000	Design Award Date	_____
Total Project Funded	30,000	Awarded Construction Cost	_____
Total Project Unfunded	245,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Prop C Fund	106	29,894					
Total	106	29,894	-	-	-	-	-

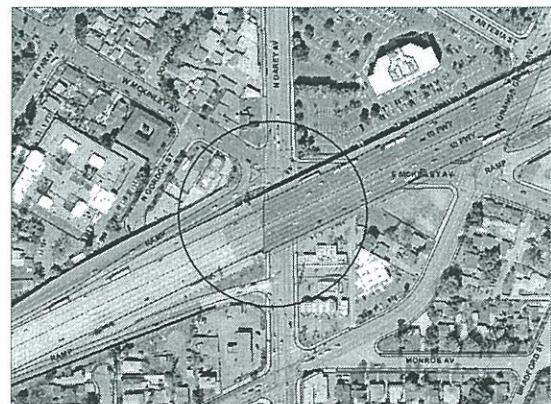
Pending							
Unfunded Project Costs				245,000			

Project Location



Traffic Signal Modifications
 Traffic Signal Modifications - Garey Avenue
 (McKinley Ave/10 Freeway WB-On Ramps)

Project Area



Traffic Signal Modifications
 Traffic Signal Modifications - Garey Avenue
 (McKinley Ave/10 Freeway WB-On Ramps)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal System Improvements - Citywide**

Project Description: This project provides for Citywide improvements to the City's traffic signals including related work at various locations including, but not limited to, Mission Boulevard from West City Limit to East City Limit, Valley Boulevard/Holt Avenue from West City Limit to East City Limit and Garey Avenue from North City Limit to South City Limit.

Project Number:
 418-2590-XXXXX-76025

Department / Division
 PW/Trans & Dev

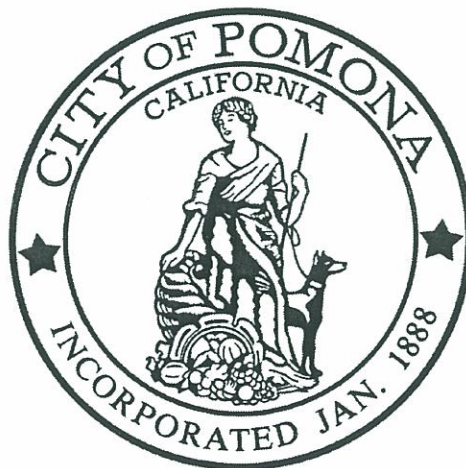
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 1%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,120,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	2,800,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	80,000	Design Award Cost	_____
Total Project Cost	4,000,000	Design Award Date	_____
Total Project Funded	128,099	Awarded Construction Cost	_____
Total Project Unfunded	3,871,901	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Development Fees (Traffic and Signal)		15,000					
SCAQMD Subvention Fund (AB 2766)	39,187	73,912					
Total	39,187	88,912	-	-	-	-	-
Pending							
Unfunded Project Costs							3,871,901

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal - Village Loop Road and Santa Clara Drive**

Project Description: This project will construct a new traffic signal at the intersection of Village Loop Road and Santa Clara Drive. Signal warrant analysis indicates location should have a traffic signal.

Project Number:
 419-2590-XXXXX-50405

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY03/04 Yr Amended: FY15/16 % Completed: 1%
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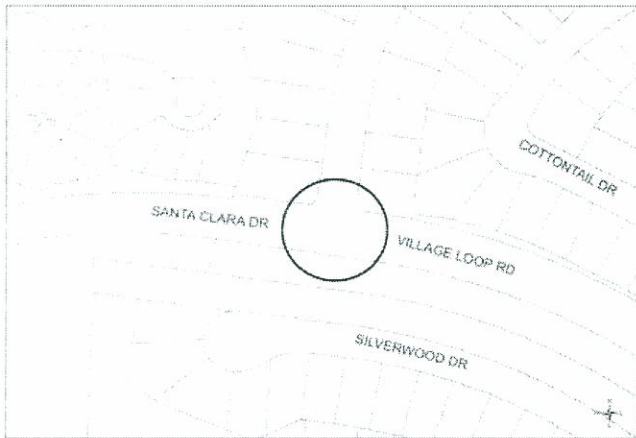
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input checked="" type="checkbox"/>	Annual Amt \$ 1,200
Design (CM / Engineer / Staff)	15,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	270,000	Minimal <input type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	25,000	Design Award Cost	
Total Project Cost	310,000	Design Award Date	
Total Project Funded	207,000	Awarded Construction Cost	
Total Project Unfunded	103,000	Council Award Date	

Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Series "AL/AM" Bonds	2,012	204,988					
Total	2,012	204,988	-	-	-	-	-

Pending							
Unfunded Project Costs				103,000			

Project Location

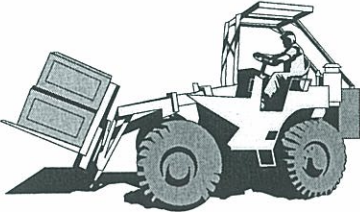


**Traffic Signal - Village Loop Road
 and Santa Clara Drive**

Before Construction



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1,2,3,5	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03-04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03-04
	Citywide	Streetlights - Citywide	Provide for installation of streetlights in non-CDBG eligible areas citywide on a priority basis	2,290,000	FY 11-12
*	Citywide	Streetlights – Citywide (CDBG) (FY 14-15 - FY 16-17)	Provide for installation of streetlights in CDBG eligible areas citywide on a priority basis.	500,000	FY 14-15
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford Ave)	60,000	FY 08-09
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	50,000	FY 06-07
	4,6	Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Columbia Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08-09
	4	Traffic Modification – McKinley Avenue (Orange Grove Ave and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	67,000	FY 08-09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements	515,000	FY 10-11
	Citywide	Traffic Signal and Intersection Modification/Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10-11
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08-09
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09-10
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave to San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03-04

CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway St between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03-04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03-04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03-04
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs Rd/Rancho Novato Dr to improve safety of intersection	50,000	FY 06-07
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re-striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08-09



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