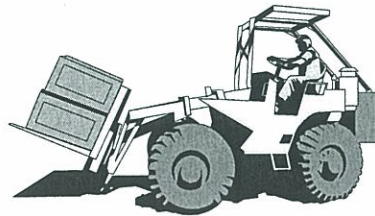

Storm Drain Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/15	Remaining Budget	Adopted 2015/16
Storm Drains				
~ Funded Projects ~				
Drainage Master Plan	1	70,185	129,497	-
Storm Drain Relocation - Target Center	2	130,483	1,398,876	-
	Subtotals:	200,668	1,528,373	-
~ Partially Funded Projects ~				
Storm Drain Facility Reconstruction - Palomares Street and First Street	3	-	50,000	-
	Subtotals:	-	50,000	-
~ Unfunded Projects ~				
Alley Drainage Improvements - Acacia Street	-	61,673	-	-
Catch Basin - Mission Boulevard (at Phillips Dr)	-	51,460	-	-
City Facilities Drainage Upgrade	-	-	-	-
Storm Drain - East End Avenue (Mission Blvd to San Antonio Wash)	-	-	-	-
Storm Drain Facility and Pavement Reconstruction - Lincoln and Como	-	-	-	-
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	-	-	-
Storm Drain Facility - Paige Drive (N/O Sunset Dr)	-	-	-	-
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	-	-	-
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	-	-	-
Storm Drain Improvements - 1257 Colfax Court	-	-	-	-
Storm Drain Improvements - Densmore Street and Alvarado Street	-	-	-	-
Storm Drain Improvements - Holt Avenue and Fairplex Drive (N/W Corner)	-	-	-	-
Storm Drain Improvements - Pavilion Drive and Breon Street	-	-	-	-
Storm Drain Study and Impr - Jefferson/Eleanor & McKinley/Palomares	-	-	-	-
	Subtotals:	113,133	-	-
Storm Drains Category Totals:		313,801	1,578,373	-

Five Year Capital Improvement Program

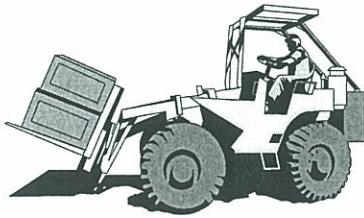
Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	199,682	Minimal	81053
-	-	-	-	1,529,359	Minimal	73374
-	-	-	-	1,729,041		
-	-	-	220,000	270,000	Minimal	67915
-	-	-	220,000	270,000		
-	-	-	517,327	579,000	(500)	67773
-	-	-	202,540	254,000	(250)	67658
-	-	-	50,000	50,000	Minimal	Unassigned
-	-	-	1,500,000	1,500,000	Minimal	Unassigned
-	-	-	125,000	125,000	Minimal	Unassigned
-	-	-	150,000	150,000	Minimal	Unassigned
-	-	-	175,000	175,000	Minimal	Unassigned
-	-	-	125,000	125,000	Minimal	Unassigned
-	-	-	175,000	175,000	Minimal	Unassigned
-	-	-	100,000	100,000	Minimal	Unassigned
-	-	-	115,000	115,000	Minimal	Unassigned
-	-	-	1,400,000	1,400,000	Minimal	Unassigned
-	-	-	150,000	150,000	Minimal	Unassigned
-	-	-	1,500,000	1,500,000	Minimal	Unassigned
-	-	-	6,284,867	6,398,000		
-	-	-	6,504,867	8,397,041		



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Drainage Master Plan**

Project Description: This project will assess existing capacity of the City's roadways as it relates to drainage conveyance and recommend necessary improvements to eliminate flooding on City streets due to major storms.

Project Number:
 421-2590-XXXXX-81053

Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Omnis CM: Contractor:	Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 35%
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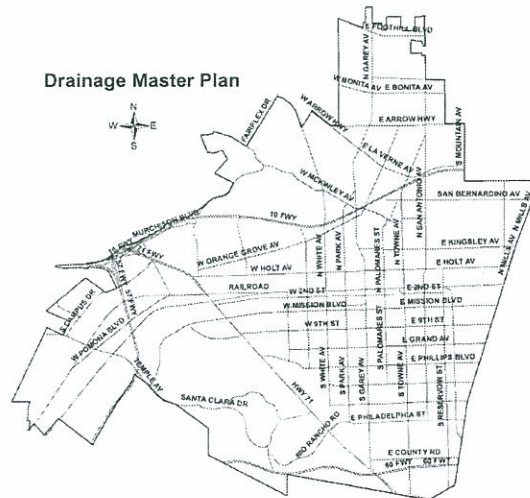
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	111,023	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	88,659	Design Award Cost	1,175
Total Project Cost	199,682	Design Award Date	1/30/2013
Total Project Funded	199,682	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Series "AG" Bonds	68,714	70,968					
Series "AU" Bonds	1,471	58,529					
Total	70,185	129,497	-	-	-	-	-

Pending
 Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Storm Drain Relocation - Target Center**

Project Description: This project will realign 1,052 L.F. of an existing Los Angeles County Flood Control storm drain line within a parcel at the end of Rancho Valley Drive, north of Rio Ranch Road for the proposed Target Center.

Project Number:
 441-6725-XXXXX-73374

Project on hold pending State Resolution of RDA/Successor Agency Funding

Department / Division
 PW / Successor Agency

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Proactive Engineering CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 9%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	429,359	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,100,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ		Design Award Cost	<u>74,786</u>
Total Project Cost	1,529,359	Design Award Date	<u>1/12/2012</u>
Total Project Funded	1,529,359	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Series "W" Bonds	129,406	1,269,517					
Series "AL/AM" Bonds	1,077	129,359					
Total	130,483	1,398,876	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



Before Construction

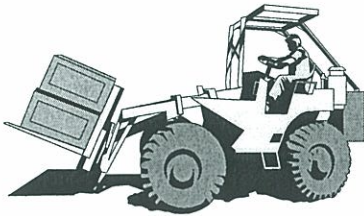




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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Storm Drain Facility Reconstruction - Palomares Street and First Street**

Project Description: There are drainage issues at Palomares Street and First Street. The drainage facility (R.C.P.) that runs under the railroad tracks may be damaged and in need of repair. This section of storm drain should be inspected by CCTV and affect any repairs which may be needed. Permits will be required from the Union Pacific Railroad for any work to be completed within the railroad right-of-way as part of the Safety Improvements-At-Grade Crossings project, ACE will analyze and determine necessary repairs.

Project Number:
 428-2590-XXXXX-67915

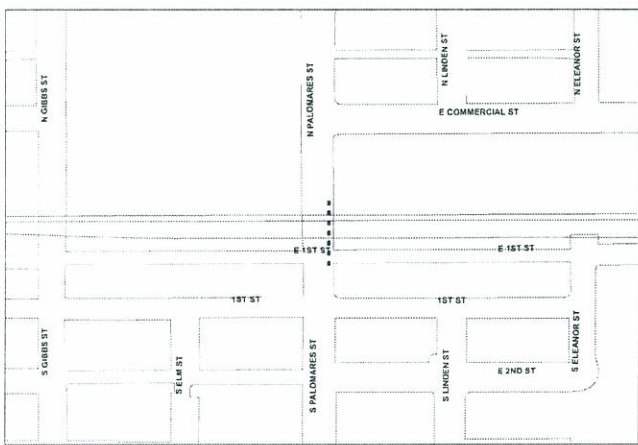
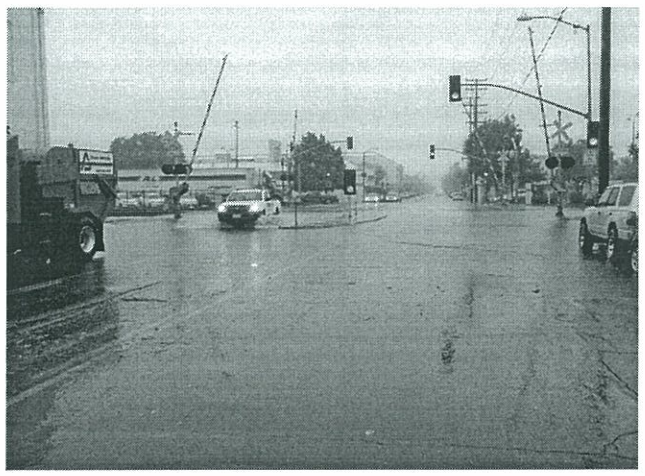
Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY14/15 % Completed: 0%
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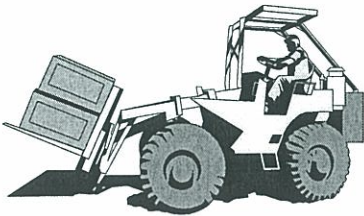
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	27,500	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	240,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	_____
Total Project Cost	270,000	Design Award Date	_____
Total Project Funded	50,000	Awarded Construction Cost	_____
Total Project Unfunded	220,000	Council Award Date	_____

Funding Allocation							
Funding Source(s)	Expenses as of 02/28/15	Remaining Budget	Fiscal 2015/16	Plan 2016/17	Plan 2017/18	Plan 2018/19	Plan Beyond 2019
Gas Tax Fund		50,000					
Total	-	50,000	-	-	-	-	-

Pending							
Unfunded Project Costs							220,000

Project Location  <p align="center">Storm Drain Facility Reconstruction - Palomares Street and First Street</p>	Before Construction 
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Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Alley Drainage Improvements - Acacia Street	Provide alley grading and drainage improvements at Acacia Street and adjacent	579,000	FY 97-98
	5	Catch Basin - Mission Boulevard (at Phillips Drive)	Correct street drainage problems with the construction of catch basins at the south-westerly corner of the intersection and connecting the basins to an existing storm drain	254,000	FY 95-96
	Citywide	City Facilities Drainage Upgrade	Provides for a survey of existing City facilities for National Pollutant Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP) and related requirements	50,000	FY 10-11
*	3	Storm Drain – East End Avenue (Mission Blvd to San Antonio Wash)	Construct the storm drain system to connect to existing drainage system at Mission Boulevard and connect to the San Antonio Wash south of Ninth Street (approximately 2035 l.f.)	1,500,000	FY 10-11
*	4	Storm Drain Facility and Pavement Reconstruction – Lincoln Avenue and Como Drive	Storm drain facility and reconstruction of storm drain outlet pipe, curb, gutter, and removal/replacement of existing pavement at Lincoln Avenue and Como Drive	125,000	FY 10-11
*	3	Storm Drain Facility - Mission Boulevard and Reservoir Street	Construct catch basins and connect existing storm drain facility to new catch basin and connect into existing storm drain in Reservoir Street	150,000	FY 10-11
*	6	Storm Drain Facility - Paige Drive (N/O Sunset Dr)	Upgrade an existing drainage facility in need of upgrading due to drainage issues on Paige Drive	175,000	FY 10-11
*	4	Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	Reconstruct catch basins, connector pipes, curb, gutter, and remove/replace existing pavement at 515 E. McKinley Avenue	125,000	FY 10-11
*	2	Storm Drain Facility Upgrade - 1234 W. Eighth Street	Construction, dependent upon a drainage study, that will upgrade drainage for street that is not a through street, does not have a cul-de-sac at its terminus and has no drainage facility to collect and redirect a storm run-off to an approved drainage structure	175,000	FY 10-11
*	2	Storm Drain Improvements – 1257 Colfax Court	Construct a collection facility and drainage lines to outlet to the street via the p.c.c. curb to correct drainage issues caused by construction of a concrete drainage swell on property northerly and adjacent to 1257 Colfax Court, which is causing flooding on the Colfax property	100,000	FY 10-11
*	4	Storm Drain Improvements – Densmore Street and Alvarado Street	Reconstruct curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalk and a.c. pavement removal and replacement to correct excessive ponding at the intersection of Densmore Street and Alvarado Street	115,000	FY 10-11

CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	1	Storm Drain Improvements – Holt Avenue and Fairplex Drive (N/W Corner)	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	1,400,000	FY 02-03
*	1	Storm Drain Improvements – Pavilion Drive and Breon Street	Make improvements including but not limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalks and a.c. pavement removal and replacement to correct excessive ponding at the intersection of Pavilion Drive and Breon Street	150,000	FY 10-11
*	4	Storm Drain Study and Improvements – Jefferson Avenue/Eleanor Street and McKinley Avenue/Palomares Street	Provides for a drainage study and improvements in the local areas of Jefferson Avenue at Eleanor Street and McKinley Avenue at Palomares Street. Remediation of any implied drainage problem as set forth in the study will be implemented as feasible for the future CIP	1,500,000	FY 05-06



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