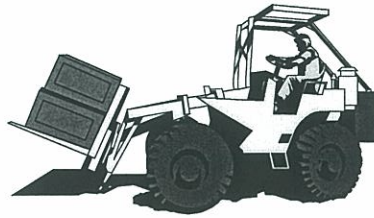

Traffic Projects

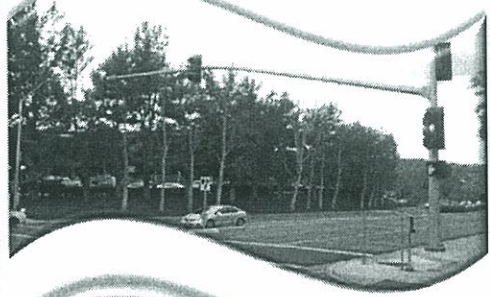


Five Year Capital Improvement Program

	Page #	Expended as of 2/28/14	Remaining Budget	Adopted 2014/15
Traffic				
~ Funded Projects ~				
Intersection Reconfiguration - Monroe Avenue & Orange Grove Avenue	1	199,845	6,155	-
Streetlights - Citywide (CDBG) (Phase I and II)	2	668,217	52,491	-
Streetlights - Corporate Center Drive	3	265,931	66,069	-
Traffic Calming - Phillips Blvd, La Verne Av, Hamilton Blvd, Lexington Ave	4	118,217	981,783	-
Traffic Modification - Lexington Avenue (Garey Ave to White Ave)	5	41,992	713,008	-
Traffic Signal Detection Upgrade and Improvements - Citywide	6	27,372	299,344	-
Traffic Signal Improvements - Towne Avenue and Philadelphia Street	7	73	42,927	-
Traffic Signal - Village Loop Road and Santa Clara Drive	8	1,382	205,618	-
Transit Improvement Program - Citywide (Phase I, II and III)	9	457,917	237,083	205,000
Subtotals:		1,780,946	2,604,478	205,000
~ Partially Funded Projects ~				
Bike Master Plan	10	98,784	20,187	-
Bike Path - San Jose Creek	11	-	-	60,000
Cooperative Agreement - Traffic Signal (Foothill Blvd and Sumner Ave)	12	-	-	250,000
Streetlights - Citywide (CDBG) (FY 14/15 - FY 16/17)	13	-	-	100,000
Traffic Operations - Communications Upgrade	14	188,400	211,600	-
Traffic Signal Modifications - Garey Avenue (McKinley/10 WB-On Ramps)	15	29	19,971	10,000
Traffic Signal System Improvements - Citywide	16	37,966	90,133	-
Subtotals:		325,179	341,891	420,000
~ Unfunded Projects ~				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-	-	-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-	-	-	-
Streetlights - Citywide	-	-	-	-
Streetlights - Lincoln Park Area	-	-	-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	-	-	-
Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	-	-	-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-	-	-	-
Traffic Signal and Intersection Study - Citywide	-	-	-	-
Traffic Signal and Intersection Modification/Improvement - Citywide	-	-	-	-
Traffic Signal - Arrow Highway and Fulton Road	-	-	-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-	-	-	-
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-	-	-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-	-	-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-	-	-	-
Traffic Signal Interconnect - Valley Blvd (Fairplex to Temple) Priority IV	-	-	-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-	-	-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-	-	-	-
Subtotals:		-	-	-
Traffic Category Totals:		2,106,125	2,946,369	625,000

Five Year Capital Improvement Program

Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	Impact to Future Operating
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	1,200
-	-	-	-	Minimal
20,000	-	-	-	Minimal
5,400,000	-	-	-	Minimal
450,000	-	-	-	Minimal
-	500,000	-	-	Minimal
400,000	-	-	-	Minimal
245,000	-	-	-	Minimal
-	-	-	3,871,901	Minimal
6,515,000	500,000	-	3,871,901	
-	-	-	166,000	Minimal
-	-	-	258,700	Minimal
-	-	-	2,290,000	Minimal
-	-	-	60,000	Minimal
-	-	-	50,000	Minimal
-	-	-	150,000	Minimal
-	-	-	67,000	Minimal
-	-	-	515,000	Minimal
-	-	-	3,000,000	Minimal
-	-	-	200,000	2,400
-	-	-	100,000	Minimal
-	-	-	155,000	Minimal
-	-	-	115,000	Minimal
-	-	-	285,000	Minimal
-	-	-	300,000	Minimal
-	-	-	50,000	Minimal
-	-	-	80,000	Minimal
-	-	-	7,841,700	
6,515,000	500,000	-	11,713,601	

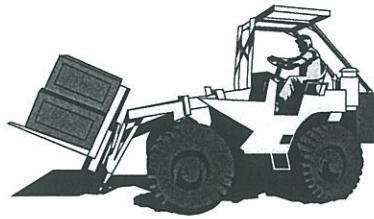




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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Intersection Reconfiguration - Monroe Avenue and Orange Grove Avenue**

Project Description: This project will reconfigure the intersection of Orange Grove Avenue and Monroe Avenue to close Monroe Avenue at Orange Grove Avenue.

Project Number:
 418-2590-XXXXX-73371

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Omnis CM: Matt Pilarz & SA Associates Contractor: PTM General Engineering, Inc.	Origination Yr: FY08/09 Yr Amended: FY12/13 % Completed: 97%
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Estimated Project Cost:	Project Impact Information:																																
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Cost by Project Categorization</th> <th style="text-align: right;">Cost</th> </tr> </thead> <tbody> <tr> <td>Land Acquisition / Right of Way</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td style="text-align: right;">28,000</td> </tr> <tr> <td>Construction Contract</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>Other - Geotech, Survey, Environ</td> <td style="text-align: right;">28,000</td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">206,000</td> </tr> <tr> <td>Total Project Funded</td> <td style="text-align: right;">206,000</td> </tr> <tr> <td>Total Project Unfunded</td> <td style="text-align: right;">-</td> </tr> </tbody> </table>	Cost by Project Categorization	Cost	Land Acquisition / Right of Way	_____	Design (CM / Engineer / Staff)	28,000	Construction Contract	150,000	Other - Geotech, Survey, Environ	28,000	Total Project Cost	206,000	Total Project Funded	206,000	Total Project Unfunded	-	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Impact on Future Operating Costs</th> </tr> </thead> <tbody> <tr> <td>Increase <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Minimal <input checked="" type="checkbox"/></td> <td>Chg'd to fund # 208</td> </tr> <tr> <td>Design Award Cost</td> <td style="text-align: right;">17,850</td> </tr> <tr> <td>Design Award Date</td> <td style="text-align: right;">4/16/2012</td> </tr> <tr> <td>Awarded Construction Cost</td> <td style="text-align: right;">116,611</td> </tr> <tr> <td>Council Award Date</td> <td style="text-align: right;">4/1/2013</td> </tr> </tbody> </table>	Impact on Future Operating Costs		Increase <input type="checkbox"/>	Annual Amt \$ _____	Decrease <input type="checkbox"/>	Annual Amt \$ _____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208	Design Award Cost	17,850	Design Award Date	4/16/2012	Awarded Construction Cost	116,611	Council Award Date	4/1/2013
Cost by Project Categorization	Cost																																
Land Acquisition / Right of Way	_____																																
Design (CM / Engineer / Staff)	28,000																																
Construction Contract	150,000																																
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Total Project Unfunded	-																																
Impact on Future Operating Costs																																	
Increase <input type="checkbox"/>	Annual Amt \$ _____																																
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Design Award Cost	17,850																																
Design Award Date	4/16/2012																																
Awarded Construction Cost	116,611																																
Council Award Date	4/1/2013																																

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Capital Improvement Fund (District 4)	18,000						
HSIP Federal Grant	101,845	6,155					
Measure R Fund	30,000						
Prop 1B Fund	50,000						
Total	199,845	6,155	-	-	-	-	-

Pending				
Unfunded Project Costs				

Before Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Citywide (CDBG)(Phase I and II)**

Project Description: This project will provide for the installation of streetlights in CDBG eligible areas citywide on a priority basis. District 1: 23; District 2: 21; District 4: 12; District 6: 27.

(Description changed FY13/14)

Project Number:
 213-2590-XXXXX-64647

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Brian Henslee Design: VA Consulting CM: Civiltec Contractor: JFL Electric	Origination Yr: FY10/11 Yr Amended: FY13/14 % Completed: 93%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	186,662	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	515,380	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	18,666	Design Award Cost	78,360
Total Project Cost	720,708	Design Award Date	3/7/2011
Total Project Funded	720,708	Awarded Construction Cost	287,804
Total Project Unfunded	-	Council Award Date	8/6/2012

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
CDBG (111-64647)	274,332						
CDBG (112-64647)	217,472						
CDBG (114-64647)	55,000						
CDBG (117-64647)	103,872	45,653					
Series "AG" Bonds	17,006	6,838					
Series "AN" Bonds	535						
Total	668,217	52,491	-	-	-	-	-

Pending							
Unfunded Project Costs							

Before Construction



After Construction



N/E Corner Third St and Huntington St

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Corporate Center Drive**

Project Description: This project will provide for the replacement of steel streetlight poles with concrete streetlight poles along Corporate Center Drive.

Project Number:
 419-2590-XXXXX-52297

Department / Division
 PW/Trans & Dev

Council District:	Project Status:	Project/Construction Management	
<input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	City PM: Ron Chan Design: Omnis Consulting CM: Civil Source Contractor: Macadee Electrical	Origination Yr: FY12/13 Yr Amended: N/A % Completed: 80%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	32,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	300,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>256</u>
Other - Geotech, Survey, Environ		Design Award Cost	14,900
Total Project Cost	332,000	Design Award Date	10/18/2012
Total Project Funded	332,000	Awarded Construction Cost	208,690
Total Project Unfunded	-	Council Award Date	7/15/2013

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
AD 297 Bonds	265,931	66,069					
Total	265,931	66,069	-	-	-	-	-

Pending
Unfunded Project Costs

Before Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Calming - Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue**

Project Description: The Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue project will affect Alcott, Yorba and Lexington Elementary Schools, and will include traffic calming measures consisting of re-striping, new sidewalk to fill-in missing gaps, traffic signal modifications, flashing warning lights, enhanced crosswalks, radar speed feedback signs, and other safety enhancement measures.

Project Number:
 208-2594-XXXX-67905

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: RKA CM: Willdan Contractor: Steiny and Company, Inc.	Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 11%
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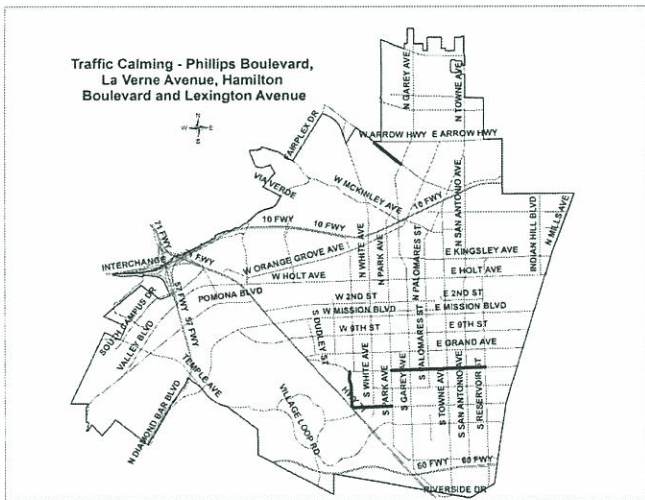
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	207,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	868,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	25,000	Design Award Cost	83,390
Total Project Cost	1,100,000	Design Award Date	7/10/2012
Total Project Funded	1,100,000	Awarded Construction Cost	768,050
Total Project Unfunded	-	Council Award Date	2/24/2014

Funding Allocation

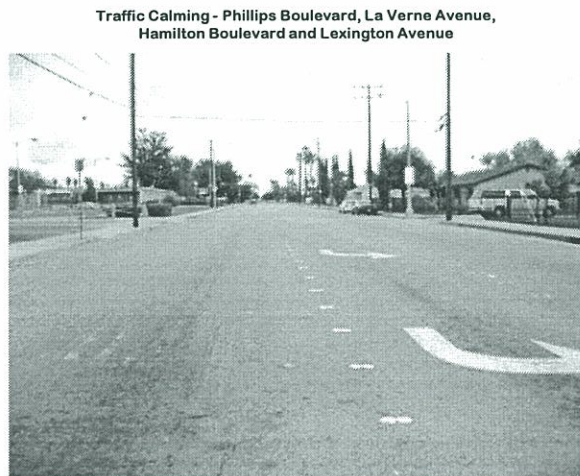
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund	35,631	164,369					
HSIP Federal Grant	82,586	817,414					
Total	118,217	981,783	-	-	-	-	-

Pending							
Unfunded Project Costs							

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Modification - Lexington Avenue (Garey Avenue to White Avenue)**

Project Description: As part of the SR2S grant application, Public Works staff was able to secure the necessary funds to improve pedestrian crossings. The proposed project will consist of installing a new mid-block school pedestrian traffic signal on Lexington Avenue, improving existing traffic signals at Garey Avenue and Lexington Avenue, as well as radar feedback speed limit signs and restriping utilizing SR2S grant.
 Description changed FY13/14

Project Number:
 272-2590-XXXXX-58069

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: TES CM: RKA Contractor: PTM General Engineering Services	Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 6%
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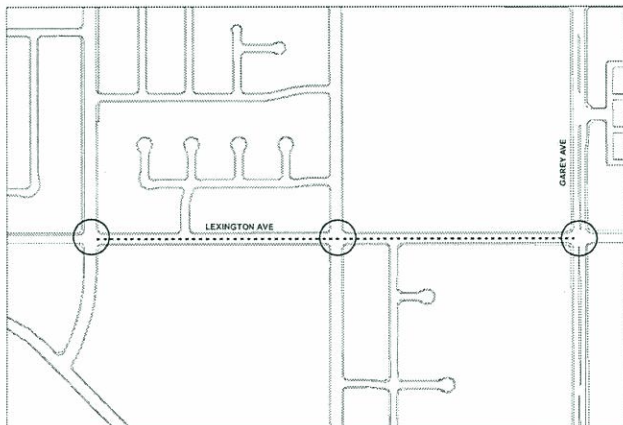
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	140,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	615,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Outreach & Education		Design Award Cost	26,910
Total Project Cost	755,000	Design Award Date	6/18/2013
Total Project Funded	755,000	Awarded Construction Cost	541,499
Total Project Unfunded	-	Council Award Date	2/24/2014

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
SB821 (TDA) Fund	41,992	43,008					
Measure R Fund		105,000					
SR2S Grant Fund		450,000					
SCAQMD Subvention Fund (AB 2766)		115,000					
Total	41,992	713,008	-	-	-	-	-

Pending				
Unfunded Project Costs				

Project Location



Traffic Modification - Lexington Avenue
 (Garey Avenue to White Avenue)

Project Area



Traffic Modification - Lexington Avenue
 (Garey Avenue to White Avenue)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Detection Upgrade and Improvements - Citywide**

Project Description: This project will upgrade four intersections with video detection and replace 280 damaged loop (D1=32 loops, D2=28 loops, D3=36 loops, D4=16 loops, D5=10 loops and D6=158 loops.) Currently there are over 2,500 loop in the City.

Project Number:
245-2590-XXXXX-58389

Department / Division
PW/Trans & Dev

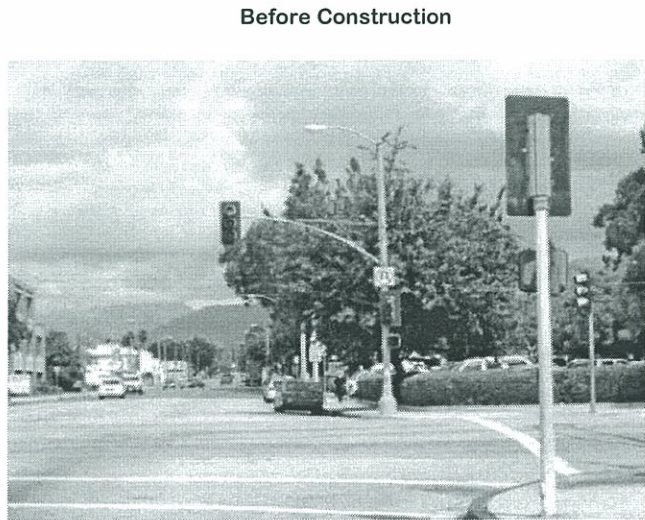
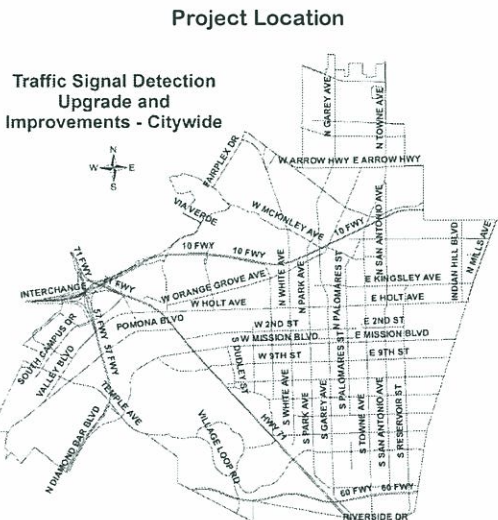
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: <u>RBI Traffic</u> CM: Contractor: California Professional Engineers		Origination Yr: FY03/04 Yr Amended: FY13/14 % Completed: 8%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>		<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	40,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	286,716	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	_____	Design Award Cost	21,600
Total Project Cost	326,716	Design Award Date	9/13/2012
Total Project Funded	326,716	Awarded Construction Cost	190,026
Total Project Unfunded	-	Council Award Date	11/18/2013

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund		70,000					
SCAQMD Subvention Fund (AB 2766)	27,372	229,344					
Total	27,372	299,344	-	-	-	-	-

Pending							
Unfunded Project Costs							



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue and Philadelphia Street**

Project Description: This project consists of preparing engineering design plans for installing left turning phasing for all directions, rewire the intersection with new conductor cables, controller, service cabinet ,a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project.

(Description changed FY 14/15)

Project Number:
 428-2590-XXXX-68549

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY13/14
			Yr Amended: FY13/14 % Completed: 0%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$	
Design (CM / Engineer / Staff)	43,000	Decrease <input type="checkbox"/> Annual Amt \$	
Construction Contract		Minimal <input checked="" type="checkbox"/> Chg'd to fund #	208
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	43,000	Design Award Date	
Total Project Funded	43,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

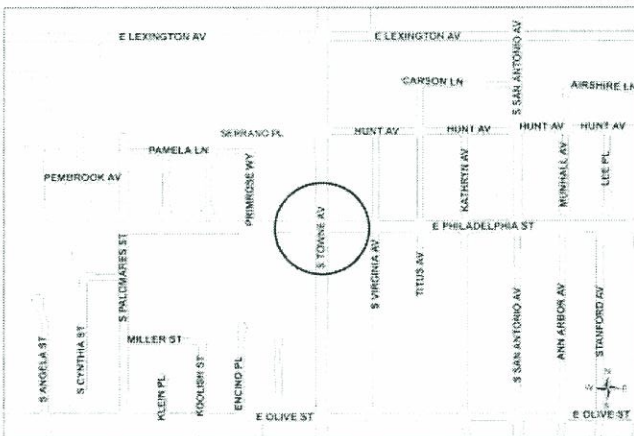
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Prop C Fund	73	42,927					
Total	73	42,927	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Project Area



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal - Village Loop Road and Santa Clara Drive**

Project Description: This project will construct a new traffic signal at the intersection of Village Loop Road and Santa Clara Drive. Signal warrant analysis indicates location should have a traffic signal.

Project Number:
419-2590-XXXXX-50405

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY03/04 Yr Amended: FY11/12 % Completed: 1%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input checked="" type="checkbox"/>	Annual Amt \$ 1,200
Design (CM / Engineer / Staff)	42,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	155,000	Minimal <input type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	10,000	Design Award Cost	
Total Project Cost	207,000	Design Award Date	
Total Project Funded	207,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

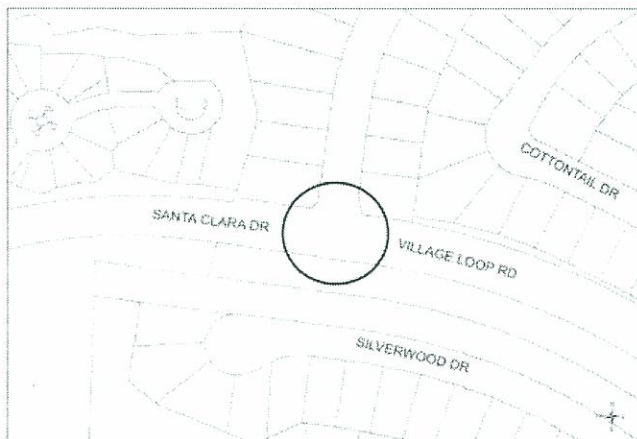
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AL/AM" Bonds	1,382	205,618					
Total	1,382	205,618	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location



Traffic Signal - Village Loop Road and Santa Clara Drive

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Citywide (Phase I, II and III)**

Project Description: This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks at various locations to meet ADA regulations, and related improvements. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Routes #'s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.
 Phase I: 28 stops completed. Phase II: 12 stops Phase III: 10 stops

Project Number:
 216-2590-XXXXX-68545

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: City Staff Contractor: Humphries (Phase I) Contractor: Seating Component (Phase II)	Origination Yr: FY11/12 Yr Amended: FY14/15 % Completed: 51%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	90,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	807,500	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>216</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	_____
Total Project Cost	900,000	Design Award Date	_____
Total Project Funded	900,000	Awarded Construction Cost	<u>109,197</u>
Total Project Unfunded	-	Council Award Date	<u>3/17/2014</u>

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Prop A Fund	422,917	202,083	205,000				
Bus Stop Enhancement Program (BSEP) Grant Fund	35,000	35,000					
Total	457,917	237,083	205,000	-	-	-	-

Pending Unfunded Project Costs

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Before Construction



After Construction



Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Bike Path - San Jose Creek**

Project Description: This project is for the development of a bicycle path along the San Jose Creek from a point between the westerly City limits and Temple Avenue to I-10.

****Pending ATP Grant Approval - \$5,400,000

Project Number:
 428-2590-XXXXX-58072

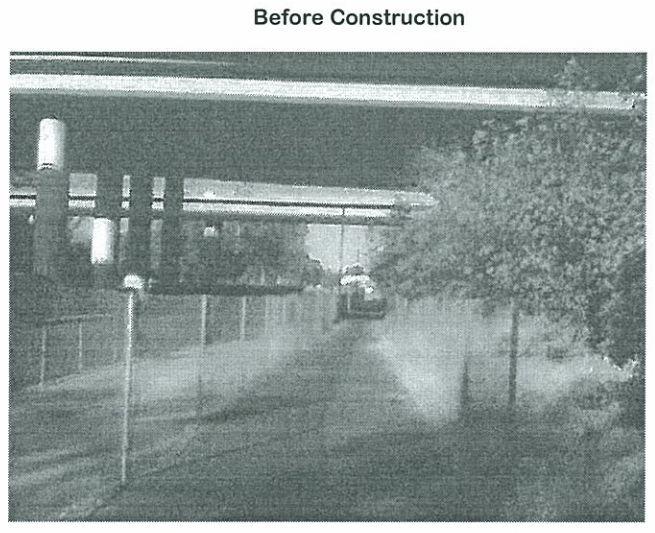
Department / Division
 PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: CM: Contractor:	Origination Yr: FY 14/15 Yr Amended: N/A % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	200,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	5,210,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>272</u>
Other - Geotech, Survey, Environ	50,000	Design Award Cost	_____
Total Project Cost	5,460,000	Design Award Date	_____
Total Project Funded	60,000	Awarded Construction Cost	_____
Total Project Unfunded	5,400,000	Council Award Date	_____

Funding Allocation							
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
SB821 (TDA) Fund			60,000				
Total	-	-	60,000	-	-	-	-

Pending				
Unfunded Project Costs			5,400,000	



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Cooperative Agreement - Traffic Signal (Foothill Boulevard and Sumner Avenue)**

Project Description: Caltrans completed a traffic investigation on Foothill Boulevard at Sumner Avenue. The investigation found that a traffic signal is warranted and will improve the intersection operation. The cost estimate of the project is approximately \$700,000. Since this intersection has three legs and only Sumner Avenue is the City's responsibility, the City cost share will be one third of the construction cost or \$250,000.

Project Number:
 217-2590-XXXXX-68546

Department / Division
 PW/Trans & Dev

****Pending ATP Grant Approval - \$450,000

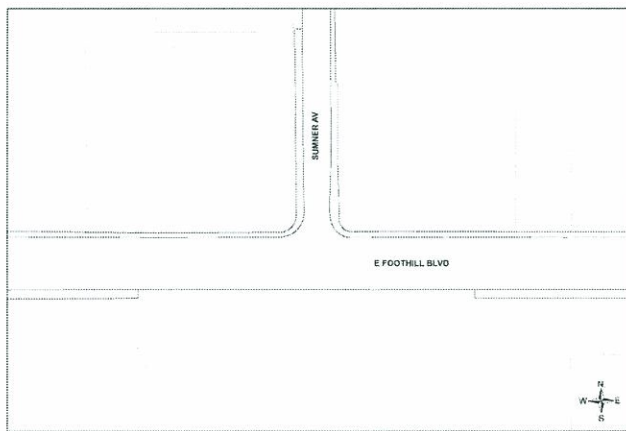
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY14/15 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)		Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	250,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Agreement with State	450,000	Design Award Cost	
Total Project Cost	700,000	Design Award Date	
Total Project Funded	250,000	Awarded Construction Cost	
Total Project Unfunded	450,000	Council Award Date	

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Prop C Fund			250,000				
Total	-	-	250,000	-	-	-	-
Pending							
Unfunded Project Costs				450,000			

Project Location



Cooperative Agreement - Traffic Signal
 (Foothill Boulevard and Sumner Avenue)

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Citywide (CDBG) (FY 14/15 - FY 16/17)**

Project Description: This project will provide for the installation of streetlights in CDBG eligible areas citywide. Priority locations to be identified. (Total Identified City Needs - \$1,905,000)
 D-1 (44); D-2 (55); D-3 (14); & D4 (14)

Project Number:
 428-2590-XXXXX-64777

Department / Division
 PW/Engineering

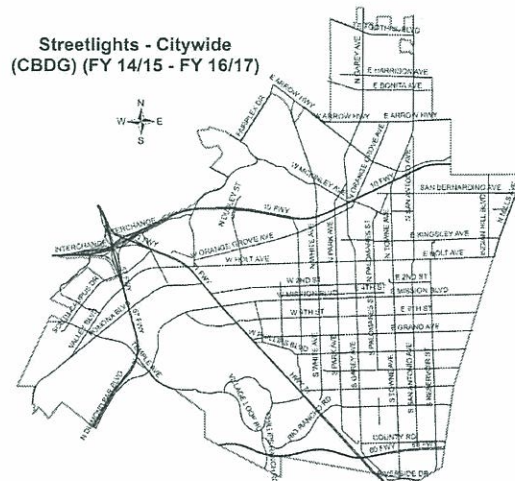
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Brian Henslee Design: CM: Contractor:	Origination Yr: FY14/15 Yr Amended: N/A % Completed: 0%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	40,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	525,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	35,000	Design Award Cost	_____
Total Project Cost	600,000	Design Award Date	_____
Total Project Funded	100,000	Awarded Construction Cost	_____
Total Project Unfunded	500,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
CDBG (117-64777)			100,000				
Total	-	-	100,000	-	-	-	-
Pending							
Unfunded Project Costs					500,000		

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Operations - Communication Upgrade**

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection add improvements to the rooms used to house equipment at the regional transit center. Phase 1 (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing.

Project Number:
 245-2590-XXXXX-58382

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan/RBI Traffic Design: DBX Inc. and Iteris (Phase I & II) CM: Contractor:	Origination Yr: FY08/09 Yr Amended: FY12/13 % Completed: 24%
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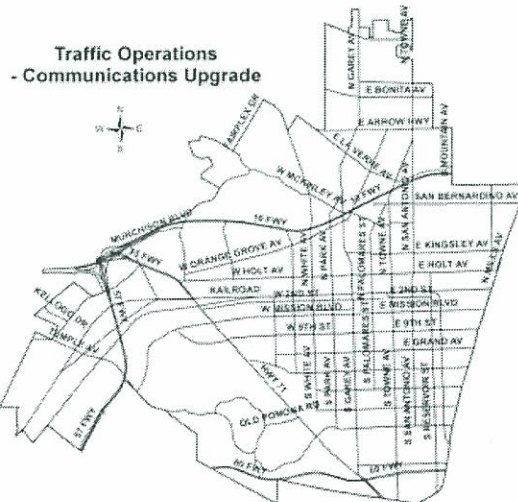
Estimated Project Cost:		Project Impact Information:		
Cost by Project Categorization	Cost	Impact on Future Operating Costs	Phase I	Phase II
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$		
Design (CM / Engineer / Staff)	320,000	Decrease <input type="checkbox"/> Annual Amt \$		
Construction Contract	480,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund #	245	
Other - Geotech, Survey, Environ		Design Award Cost	68,310	48,750
Total Project Cost	800,000	Design Award Date	12/3/2012	41,281
Total Project Funded	400,000	Awarded Construction Cost		
Total Project Unfunded	400,000	Council Award Date		

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
SCAQMD Subvention Fund (AB 2766)	188,400	211,600					
Total	188,400	211,600	-	-	-	-	-

Pending							
Unfunded Project Costs				400,000			

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Modifications - Garey Avenue (McKinley Avenue/10 Freeway WB-On Ramps)**

Project Description: Caltrans completed a traffic investigation on Garey Avenue at McKinley Avenue/10 Westbound off ramp. The investigation found that the traffic signal should be upgraded to an east/west split phase operation. Caltrans agreed to design the project utilizing in-house staff. The proposed funding identified below will allow the City to coordinate design and provide unfunded cost by Caltrans to expedite project completion.

Project Number:
 428-2590-XXXXX-68550

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY13/14 Yr Amended: FY 14/15 % Completed: 0%
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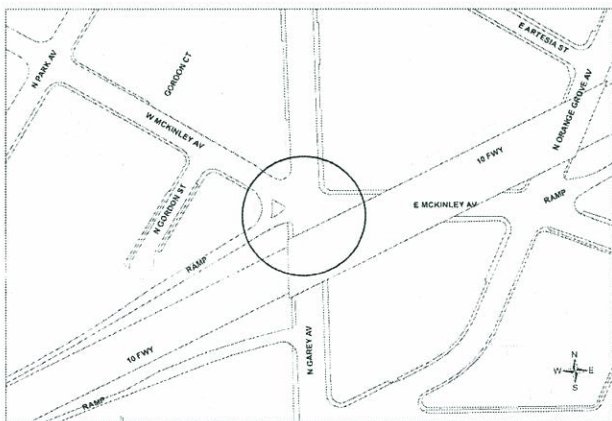
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	_____	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	30,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	245,000	Design Award Cost	_____
Total Project Cost	275,000	Design Award Date	_____
Total Project Funded	30,000	Awarded Construction Cost	_____
Total Project Unfunded	245,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Prop C Fund	29	19,971	10,000				
Total	29	19,971	10,000	-	-	-	-

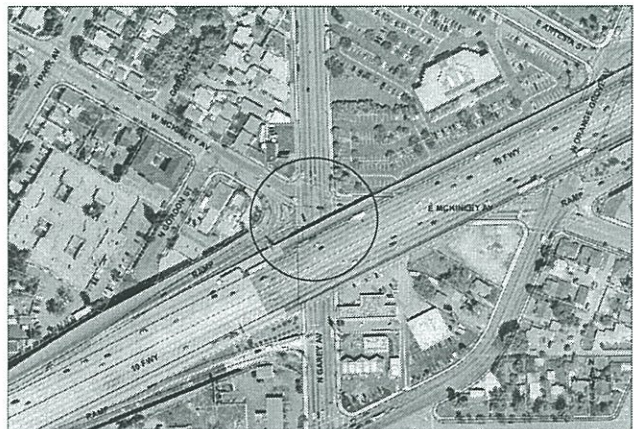
Pending							
Unfunded Project Costs				245,000			

Project Location



Traffic Signal Modifications - Garey Avenue (McKinley Avenue / I-10 Freeway WB-On Ramps)

Project Area



Traffic Signal Modifications - Garey Avenue (McKinley Avenue / I-10 Freeway WB-On Ramps)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal System Improvements - Citywide**

Project Description: This project provides for Citywide improvements to the City's Traffic Signals including related work at various locations including but not limited to Mission Boulevard from West City Limit to East City Limit, Valley Avenue/Holt Avenue from West City Limit to East City Limit and Garey Avenue from North City Limit to South City Limit.

Project Number:
 418-2590-XXXXX-76025

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Ron Chan Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 1%
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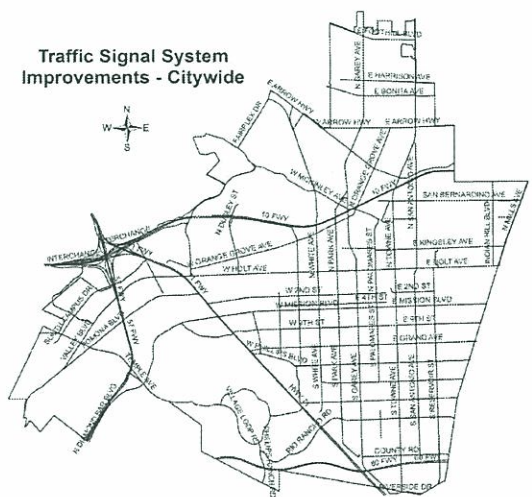
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,120,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	2,800,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	80,000	Design Award Cost	_____
Total Project Cost	4,000,000	Design Award Date	_____
Total Project Funded	128,099	Awarded Construction Cost	_____
Total Project Unfunded	3,871,901	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Development Fees (Traffic and Signal)		15,000					
SCAQMD Subvention Fund (AB 2766)	37,966	75,133					
Total	37,966	90,133	-	-	-	-	-

Pending							
Unfunded Project Costs							3,871,901

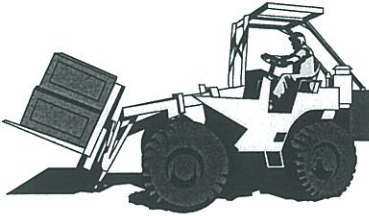
Project Location



Before Construction



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1,2,3,5	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	Citywide	Streetlights - Citywide	Provide for installation of streetlights in non-CDBG eligible areas citywide on a priority basis	2,290,000	FY 11/12
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford Ave)	60,000	FY 08/09
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	50,000	FY 06/07
	4,6	Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Columbia Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Modification – McKinley Avenue (Orange Grove Ave and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	67,000	FY 08/09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements.	515,000	FY 10/11
	Citywide	Traffic Signal and Intersection Modification/ Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10/11
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04

CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re-striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08/09



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