
Storm Drain Projects

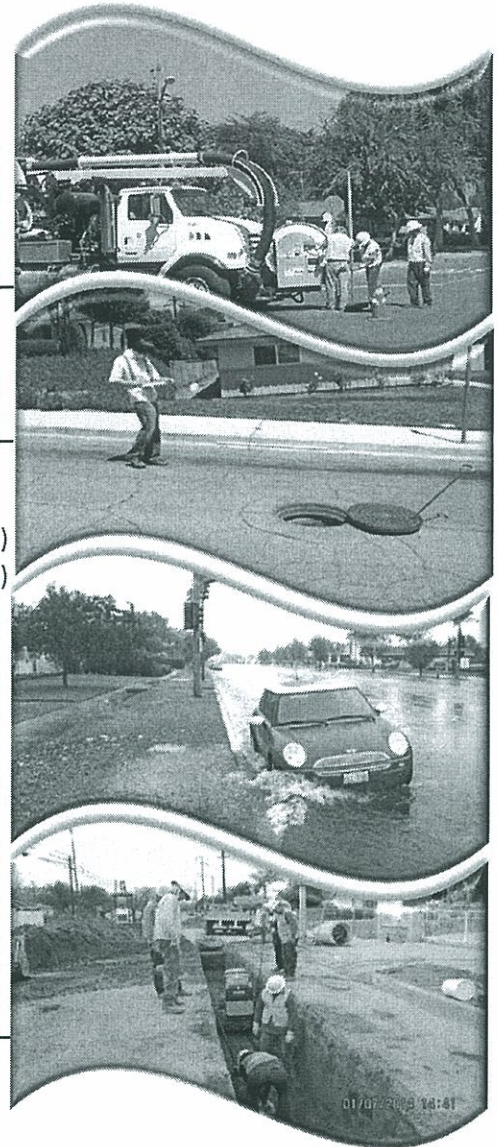


Five Year Capital Improvement Program

	Page #	Expended as of 2/28/14	Remaining Budget	Adopted 2014/15
Storm Drains				
~ Funded Projects ~				
Drainage Master Plan	1	68,832	130,850	-
Drainage Improvements - County Road (Camphor Pl to Towne Ave)(Ph I)	2	390,337	317,687	-
Storm Drain - Indian Hill Boulevard (San Bernardino Ave to N.C.L.)	3	609,604	255,477	-
Storm Drain Relocation - Target Center	4	130,483	1,398,876	-
	Subtotals:	1,199,256	2,102,890	-
~Partially Funded Projects ~				
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	5	89,990	60,900	-
Storm Drain Facility Reconstruction - Palomares Street and First Street	6	-	-	50,000
	Subtotals:	89,990	60,900	50,000
~ Unfunded Projects ~				
Alley Drainage Improvements - Acacia Street	-	61,673	-	-
Catch Basin - Mission Boulevard (at Phillips Drive)	-	51,460	-	-
City Facilities Drainage Upgrade	-	-	-	-
Storm Drain - East End Avenue (Mission Boulevard to San Antonio Wash)	-	-	-	-
Storm Drain Facility and Pavement Reconstruction - Lincoln & Como	-	-	-	-
Storm Drain Facility - Mission Boulevard and Reservoir Street	-	-	-	-
Storm Drain Facility - Paige Drive (N/O Sunset Drive)	-	-	-	-
Storm Drain Facility Reconstruction - 515 E. McKinley Avenue	-	-	-	-
Storm Drain Facility Upgrade - 1234 W. Eighth Street	-	-	-	-
Storm Drain Improvements - 1257 Colfax Court	-	-	-	-
Storm Drain Improvements - Densmore Street and Alvarado Street	-	-	-	-
Storm Drain Improvements - Holt Ave and Fairplex Dr (N/W Corner)	-	-	-	-
Storm Drain Improvements - Pavilion Drive and Breon Street	-	-	-	-
Storm Drain Study and Impr - Jefferson/Eleanor & McKinley/Palomares	-	-	-	-
	Subtotals:	113,133	-	-
Storm Drains Category Totals:		1,402,379	2,163,790	50,000

Five Year Capital Improvement Program

Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018	Impact to Future Operating
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
-	-	-	-	Minimal
180,000	-	-	-	Minimal
-	-	-	220,000	Minimal
180,000	-	-	220,000	
-	-	-	517,327	(500)
-	-	-	202,540	(250)
-	-	-	50,000	Minimal
-	-	-	1,500,000	Minimal
-	-	-	125,000	Minimal
-	-	-	150,000	Minimal
-	-	-	175,000	Minimal
-	-	-	125,000	Minimal
-	-	-	175,000	Minimal
-	-	-	100,000	Minimal
-	-	-	115,000	Minimal
-	-	-	1,400,000	Minimal
-	-	-	150,000	Minimal
-	-	-	1,500,000	Minimal
-	-	-	6,284,867	
180,000	-	-	6,504,867	





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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Drainage Master Plan**

Project Description: This project will access existing capacity of the City's roadways as it relates to drainage conveyance and recommend necessary improvements to eliminate flooding on City's Streets due to major storms.

Project Number:
 421-2590-XXXXX-81053

Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Omnis CM: Contractor:	Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 34%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	111,023	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	88,659	Design Award Cost	1,175
Total Project Cost	199,682	Design Award Date	1/30/2013
Total Project Funded	199,682	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

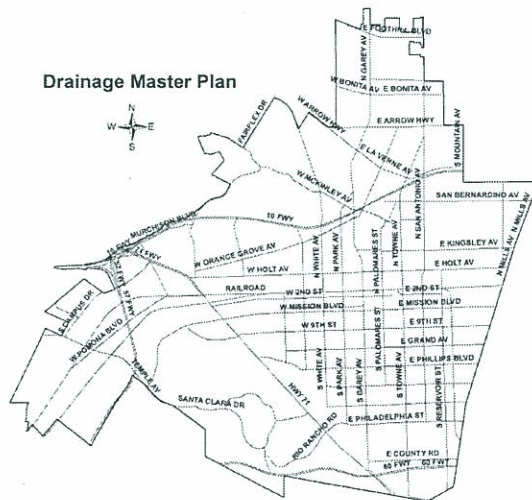
Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AG" Bonds	67,620	72,062					
Series "AU" Bonds	1,212	58,788					
Total	68,832	130,850	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Drainage Improvements - County Road (Camphor Place to Towne Avenue)(Phase I)**

Project Description: Construction of storm drain with local catch basins along County Road to capture and convey storm run-off to an existing storm drain along Towne Avenue. The project limit includes; County Road (24" RCP) from Camphor Place to Towne Avenue, Camphor Place (24" RCP) from County Road to Carruthers Court, Tampa Street (24" RCP) from County Road to Cameo Court.
Description Changed (FY13/14)

Project Number:
 208-2594-XXXXX-67909

Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: AEI-CASC CM: Matt Pilarz Contractor: Vido Samarzich, Inc.	Origination Yr: FY05/06 Yr Amended: FY13/14 % Completed: 90%
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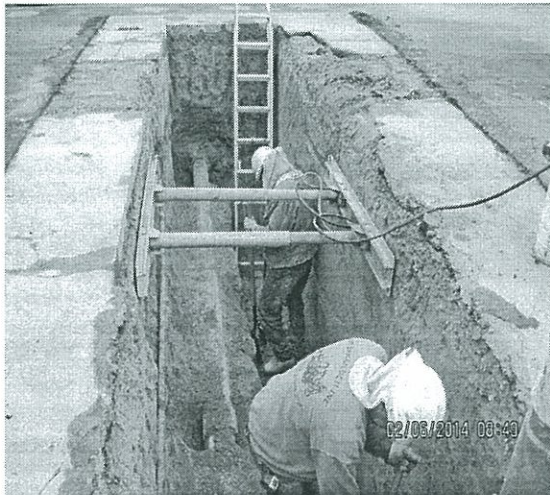
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	150,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	533,024	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	25,000	Design Award Cost	82,504
Total Project Cost	708,024	Design Award Date	3/20/2012
Total Project Funded	708,024	Awarded Construction Cost	461,522
Total Project Unfunded	-	Council Award Date	7/8/2013

Funding Allocation

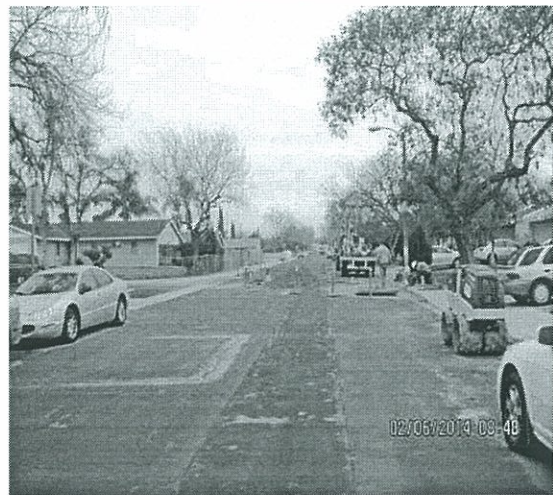
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund	82,313	317,687					
CDBG (113-67909)	243,070						
Series "AG" Bonds	64,954						
Total	390,337	317,687	-	-	-	-	-

Pending				
Unfunded Project Costs				

During Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Storm Drain - Indian Hill Boulevard (San Bernardino Avenue to North City Limit)**

Project Description: During rain storms, there is excessive storm run-off on Indian Hill Boulevard. The City of Claremont wishes to partner with the City of Pomona and construct a storm drain system which would connect to a proposed 36" RCP extension of the existing 42" to 48" RCP in the Indian Hill Boulevard from San Bernardino Avenue to the northerly City limits. The extension of the storm drain main line by the City of Pomona will enable the City of Claremont to connect a new storm drain system in Claremont that would greatly reduce the amount of storm water run-off that is directed onto Indian Hill Boulevard. City of Claremont is to loan \$300,000 to the City of Pomona with payback of \$78,750 annually for 4 years.

Project Number:
 208-2594-XXXXX-67908

Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Andreasen Engineering CM: KEC Contractor: Sully Miller	Origination Yr: FY10/11 Yr Amended: FY13/14 % Completed: 70%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	140,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	722,581	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	30,000
Total Project Cost	865,081	Design Award Date	2/27/2012
Total Project Funded	865,081	Awarded Construction Cost	508,200
Total Project Unfunded	-	Council Award Date	9/9/2013

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund	219,604	140,396					
City of Claremont Loan	300,000						
Series "AG" Bonds	90,000						
City of Claremont Contribution		115,081					
Total	609,604	255,477	-	-	-	-	-

Pending
Unfunded Project Costs

Before Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Storm Drain Relocation - Target Center**

Project Description: This project will realign 1052 L.F. of existing Los Angeles County Flood Control storm drain line within a parcel at end of Rancho Valley Drive, north of Rio Ranch Road for proposed Target Center.
 Project on hold pending State Resolution of RDA/Successor Agency Funding

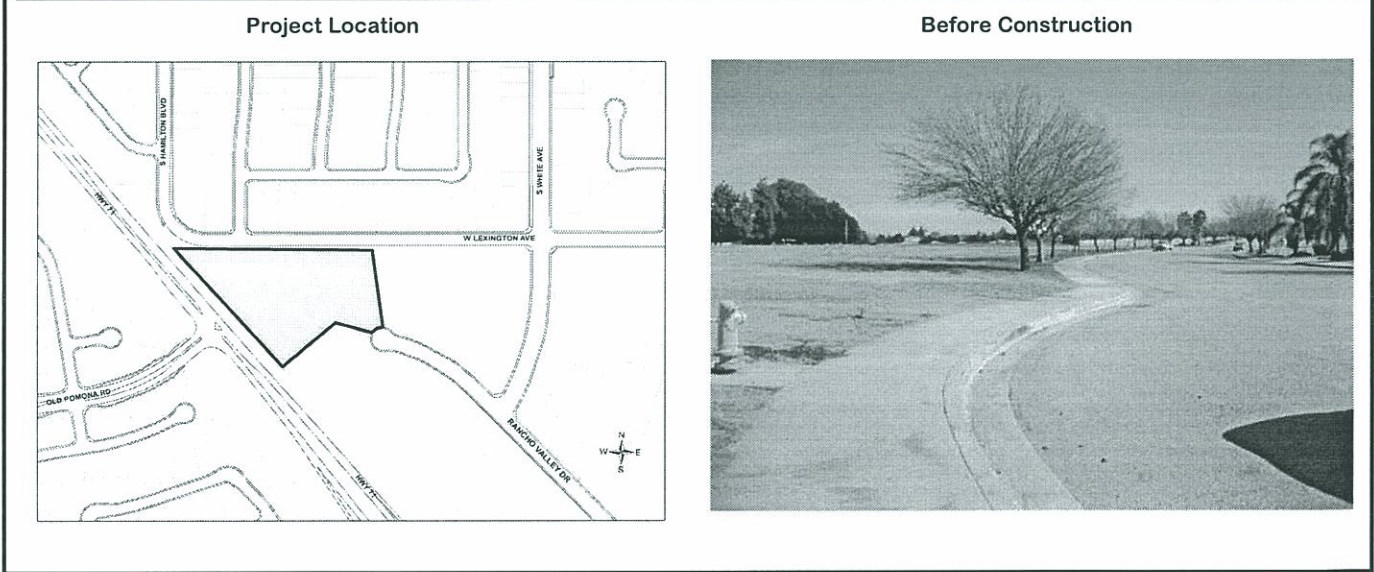
Project Number:
 441-6725-XXXXX-73374

Department / Division
 PW / Successor Agency

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: Proactive Engineering CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 9%
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Estimated Project Cost:	Project Impact Information:																																
<table style="width: 100%;"> <tr> <th style="text-align: left;">Cost by Project Categorization</th> <th style="text-align: right;">Cost</th> </tr> <tr> <td>Land Acquisition / Right of Way</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td style="text-align: right;">429,359</td> </tr> <tr> <td>Construction Contract</td> <td style="text-align: right;">1,100,000</td> </tr> <tr> <td>Other - Geotech, Survey, Environ</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">1,529,359</td> </tr> <tr> <td>Total Project Funded</td> <td style="text-align: right;">1,529,359</td> </tr> <tr> <td>Total Project Unfunded</td> <td style="text-align: right;">-</td> </tr> </table>	Cost by Project Categorization	Cost	Land Acquisition / Right of Way	_____	Design (CM / Engineer / Staff)	429,359	Construction Contract	1,100,000	Other - Geotech, Survey, Environ	_____	Total Project Cost	1,529,359	Total Project Funded	1,529,359	Total Project Unfunded	-	<table style="width: 100%;"> <tr> <th colspan="2" style="text-align: left;">Impact on Future Operating Costs</th> </tr> <tr> <td>Increase <input type="checkbox"/></td> <td style="text-align: right;">Annual Amt \$ _____</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td style="text-align: right;">Annual Amt \$ _____</td> </tr> <tr> <td>Minimal <input checked="" type="checkbox"/></td> <td style="text-align: right;">Chg'd to fund # 208</td> </tr> <tr> <td>Design Award Cost</td> <td style="text-align: right;">74,786</td> </tr> <tr> <td>Design Award Date</td> <td style="text-align: right;">1/12/2012</td> </tr> <tr> <td>Awarded Construction Cost</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>Council Award Date</td> <td style="text-align: right;">_____</td> </tr> </table>	Impact on Future Operating Costs		Increase <input type="checkbox"/>	Annual Amt \$ _____	Decrease <input type="checkbox"/>	Annual Amt \$ _____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208	Design Award Cost	74,786	Design Award Date	1/12/2012	Awarded Construction Cost	_____	Council Award Date	_____
Cost by Project Categorization	Cost																																
Land Acquisition / Right of Way	_____																																
Design (CM / Engineer / Staff)	429,359																																
Construction Contract	1,100,000																																
Other - Geotech, Survey, Environ	_____																																
Total Project Cost	1,529,359																																
Total Project Funded	1,529,359																																
Total Project Unfunded	-																																
Impact on Future Operating Costs																																	
Increase <input type="checkbox"/>	Annual Amt \$ _____																																
Decrease <input type="checkbox"/>	Annual Amt \$ _____																																
Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208																																
Design Award Cost	74,786																																
Design Award Date	1/12/2012																																
Awarded Construction Cost	_____																																
Council Award Date	_____																																

Funding Allocation							
Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "W" Bonds	129,406	1,269,517					
Series "AL/AM" Bonds	1,077	129,359					
Total	130,483	1,398,876	-	-	-	-	-
Pending							
Unfunded Project Costs							





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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Drainage Improvements - Penmar Lane (Palomares Street to Eleanor Street)**

Project Description: Penmar Lane presently dead-ends to the west of Eleanor Street without cul-de-sac or needed drainage improvements towards Palomares Street. This project will provide for the construction of drainage improvements in new drainage easement, and other relative street improvements.

Project Number:
 421-2590-XXXX-81043

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Brian Henslee Design: VA Consulting CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY13/14 % Completed: 27%
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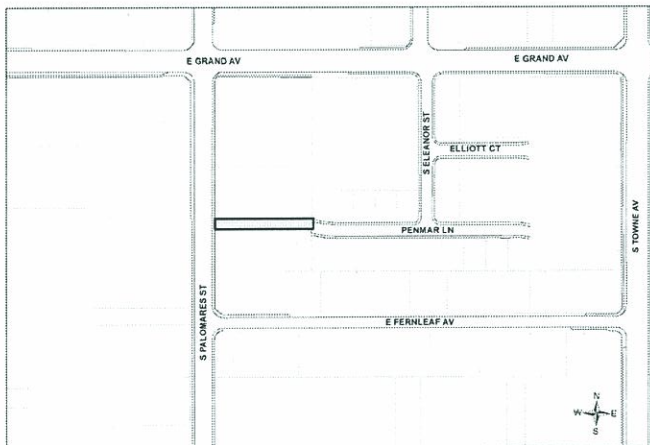
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	90,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	238,390	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	84,120
Total Project Cost	330,890	Design Award Date	12/6/2010
Total Project Funded	150,890	Awarded Construction Cost	_____
Total Project Unfunded	180,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Series "AG" Bonds	89,990	60,900					
Total	89,990	60,900	-	-	-	-	-

Pending				
Unfunded Project Costs			180,000	

Project Location



**Drainage Improvements - Penmar Lane
 (Palomares Street to Eleanor Street)**

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Storm Drain Facility Reconstruction - Palomares Street and First Street**

Project Description: There are drainage issues at Palomares Street and First Street. The drainage facility (R.C.P.) that runs under the railroad tracks may be damaged and in need of repair. This section of storm drain should be inspected by (CCTV) and affect any repairs which may be needed. Permits will be required from the Union Pacific Railroad for any work to be completed within the railroad right-of-way.

Project Number:
 428-2590-XXXXX-67915

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: Matt Pilarz Design: CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY14/15 % Completed: 0%
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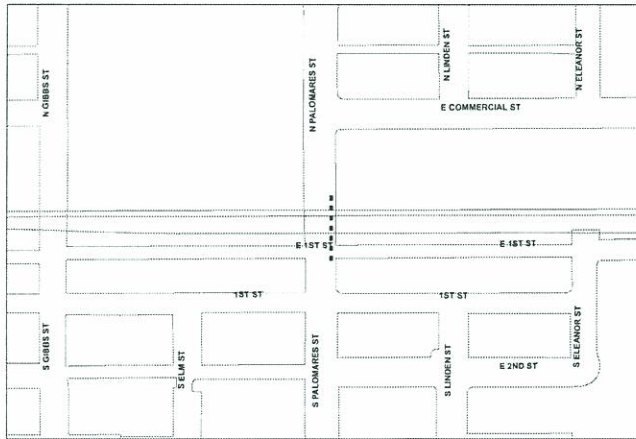
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	27,500	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	240,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	_____
Total Project Cost	270,000	Design Award Date	_____
Total Project Funded	50,000	Awarded Construction Cost	_____
Total Project Unfunded	220,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	Expenses as of 02/28/14	Remaining Budget	Fiscal 2014/15	Plan 2015/16	Plan 2016/17	Plan 2017/18	Plan Beyond 2018
Gas Tax Fund			50,000				
Total	-	-	50,000	-	-	-	-

Pending							
Unfunded Project Costs							220,000

Project Location



Storm Drain Facility Reconstruction - Palomares Street
 and First Street

Before Construction

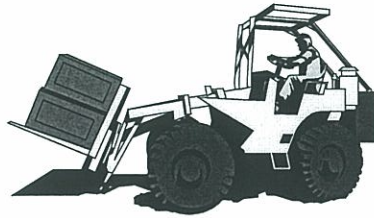




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Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Alley Drainage Improvements - Acacia Street	Provide alley grading and drainage improvements at Acacia Street and adjacent	579,000	FY 97/98
	5	Catch Basin - Mission Boulevard (at Phillips Drive)	Correct street drainage problems with the construction of catch basins at the south-westerly corner of the intersection and connecting the basin to an existing storm drain	254,000	FY 95/96
	Citywide	City Facilities Drainage Upgrade	Provides for a survey of existing City facilities for National Pollutant Discharge Elimination System (NPDES) Storm Water Pollution Prevention Plan (SWPPP) and related requirements	50,000	FY 10/11
*	3	Storm Drain – East End Avenue (Mission Boulevard to San Antonio Wash)	The storm drain system will connect to existing drainage system at Mission Boulevard and will connect to the San Antonio Wash south of Ninth street (approximately 2035 l.f.).	1,500,000	FY 10/11
*	4	Storm Drain Facility and Pavement Reconstruction – Lincoln Avenue and Como Drive	Storm drain facility and reconstruction of storm drain outlet pipe, curb, gutter, and removal/ replacement of existing pavement at Lincoln Avenue and Como Drive	125,000	FY 10/11
*	3	Storm Drain Facility – Mission Boulevard and Reservoir Street	Construction will include catch basins, connection of existing storm drain facility to new catch basin and connection into storm drain in Reservoir	150,000	FY 10/11
*	6	Storm Drain Facility – Paige Drive (N/O Sunset Drive)	There are drainage issues on Paige Drive from an existing drainage facility in need of upgrading	175,000	FY 10/11
*	4	Storm Drain Facility Reconstruction – 515 E. McKinley Avenue	Reconstruct catch basins, connector pipes, curb, gutter, and remove/replace existing pavement at 515 E. McKinley Avenue	125,000	FY 10/11
*	2	Storm Drain Facility Upgrade – 1234 W. Eighth Street	Street is not a through street, there is no cul-de-sac at its terminus and there is no drainage facility to collect and redirect a storm run-off to an approved drainage structure. Construction will be dependent upon drainage study.	175,000	FY 10/11
*	2	Storm Drain Improvements – 1257 Colfax Court	Property northerly and adjacent to 1257 Colfax Court constructed a concrete drainage swell, which is causing flooding on the Colfax Property. Will require the construction of a collection facility, drainage lines to outlet to the street via the p.c.c. curb.	100,000	FY 10/11
*	4	Storm Drain Improvements – Densmore Street and Alvarado Street	There is excessive ponding at the intersection of Densmore Street and Alvarado Street. The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalk and a.c. pavement removal and replacement	115,000	FY 10/11

CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	1	Storm Drain Improvements – Holt Avenue and Fairplex Drive (N/W Corner)	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	1,400,000	FY 02/03
*	1	Storm Drain Improvements – Pavilion Drive and Breon Street	The improvements will include but not be limited to the reconstruction of curb, gutter, curb returns, curb access ramps, spandrels, cross gutters, sidewalks and a.c. pavement removal and replacement	150,000	FY 10/11
*	4	Storm Drain Study and Improvements – Jefferson Avenue/Eleanor Street and McKinley Avenue/Palomares Street	Provides for a drainage study and improvements in the local areas of Jefferson Avenue at Eleanor Street and McKinley Avenue at Palomares Street. Remediation of any implied drainage problem as setforth in the study will be implemented as feasible for the future CIP	1,500,000	FY 05/06



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