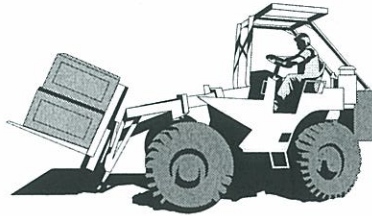

Water Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/13	Remaining Budget
Water				
~ Funded Projects ~				
Pedley Filter Plant - Pomona Spreading Grounds	1		114,783	510,217
Recycled Water System Booster Station-Motor Control Ctr Replacement	2		1,266	618,734
Reservoir - 5-C	3		7,365,778	1,134,432
SCADA - System Upgrades	4		163,870	3,282,192
Treatment - Perchlorate Facility (AEP)	5		8,205,265	79,967
Water Mains - Alley 12" Pipeline Replacement (Lynoak to Foothill)	6		13,219	57,821
Water Mains - Alley 12" Pipeline Replacement (Sumner to Foothill)	7		10,185	72,085
Water Mains - Fleming St, Denison St, Mission Blvd at State Rte 71	8		168,851	860,809
Water Mains - Foothill Boulevard	9		290,171	4,247,699
Water Mains - Garey Avenue (Phase I)	10		714,835	17,906
Water Mains - Garey Avenue (Foothill Blvd to Serrano Pl)	11		-	635,965
Water Mains - Park Avenue (Phase I)	12		108,593	309,881
Water Mains - Park Avenue (Phase II)	13		-	500,000
Water Mains - Towne Avenue	14		105,026	504,588
Water Mains - White Avenue	15		2,626,959	10,331
Water Service Replacement (Residential) - Westmont Area	16		487,196	34,175
Well 24 - Destruction	17		187,850	48,650
Subtotals:			20,563,847	12,925,452
~ Partially Funded Projects ~				
Groundwater Well - Evaluation and Rehabilitation	18		39,803	460,197
Meter Replacement - Automated Meter Infrastructure	19		11,867	2,293,120
Treatment - Chino Basin Groundwater VOC Plant	20		86,334	500,000
Water Mains - Mission Boulevard	21		155,290	152,956
Subtotals:			293,294	3,406,273
~ Unfunded Projects ~				
Booster 9 Upgrade	-		36,340	-
Lanternman Hospital - Recycled Water Extension	-		-	-
Pedley Surface Water Treatment Plant - Expansion/Optimization	-		-	-
Reservoir - 7-A Replacement	-		216,609	-
Reservoir Upgrades - Reservoir 6A, 8A, 7C, and 11	-		-	-
Spadra Farms - Transmission Main	-		-	-
Transmission Main - Untreated Water Connection to TVMWD	-		2,737	-
Treatment - Hexavalent Chromium	-		-	-
Treatment - Ion Exchange (Pomona Basin Wells)	-		878	-
Water and Recycled Water Master Plan - Environmental Impact Report	-		-	-
Water Mains - 20" Recycled Water Line Joints Upgrade	-		83,019	-
Water Mains - Bonita Avenue and Towne Avenue	-		317,671	-
Water Mains - Columbia Avenue	-		29,000	-
Water Mains - Distribution System Replacement (Phase II)	-		-	-
Water Mains - District 3	-		180,755	-
Water Mains - District 4	-		81,562	-
Water Mains - Ellen Place	-		7,247	-
Water Mains - James Place and Cloverdale Drive	-		27,399	-
Water Mains - Seventh Street	-		74,231	-
Water Mains - Sixth Street	-		74,078	-
Well 38 - Drill and Equipment	-		17,677	-
Subtotals:			1,149,203	-
Water Category Totals:			22,006,344	16,331,725

Five Year Capital Improvement Program

Adopted 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	(160,000)
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
20,000	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
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-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
20,000	-	-	-	-	Minimal
-	-	-	-	4,316,375	Minimal
-	1,500,000	2,500,000	2,000,000	695,013	(500,000)
-	-	-	-	3,369,916	Minimal
-	-	-	-	513,494	Minimal
-	1,500,000	2,500,000	2,000,000	8,894,798	
-	-	-	-	266,660	Minimal
-	-	-	-	1,322,051	Minimal
-	-	-	-	11,000,000	Minimal
-	-	-	-	2,145,891	Minimal
-	-	-	-	3,564,250	Minimal
-	-	-	-	2,684,250	Minimal
-	-	-	-	261,763	Minimal
-	-	-	-	8,000,000	Minimal
-	-	-	-	4,724,122	(15,000)
-	-	-	-	150,000	Minimal
-	-	-	-	798,321	Minimal
-	-	-	-	2,425,309	Minimal
-	-	-	-	272,669	Minimal
-	-	-	-	26,200,000	Minimal
-	-	-	-	1,487,066	Minimal
-	-	-	-	416,682	Minimal
-	-	-	-	69,315	Minimal
-	-	-	-	245,251	Minimal
-	-	-	-	515,653	Minimal
-	-	-	-	815,449	Minimal
-	-	-	-	2,107,323	(35,000)
-	-	-	-	69,472,025	
20,000	1,500,000	2,500,000	2,000,000	78,366,823	



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Pedley Filter Plant - Pomona Spreading Grounds**

Project Description: The spreading grounds located at the Pedley Filter Plant site require a redesign to increase storage and allow for improved maintenance access. The spreading operation allows for recharging of the aquifer for greater groundwater well production. The final design and construction should include permanent drop structures, multiple basins, and piping that will facilitate better spread control, optimize diversion for improved infiltration, and more frequent maintenance. It has been determined that this project will be unfunded with funding being transferred to higher priority projects.

Project Number:
 595-8125-XXXXX-95001

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Outside City Limits	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 18%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	250,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	375,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ		Design Award Cost	124,159
Total Project Cost	625,000	Design Award Date	05/20/2010
Total Project Funded	625,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

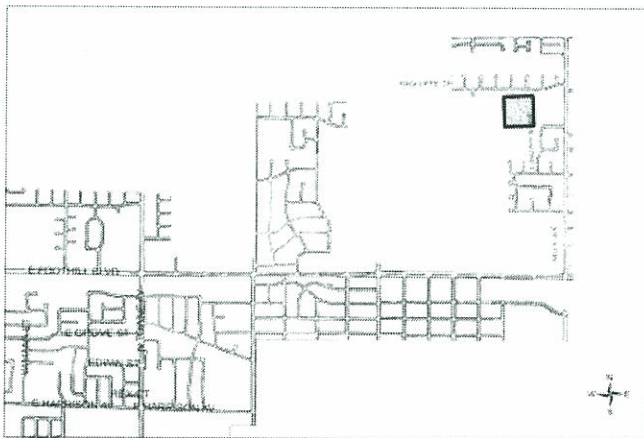
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	114,783	510,217					
Total	114,783	510,217	-	-	-	-	-

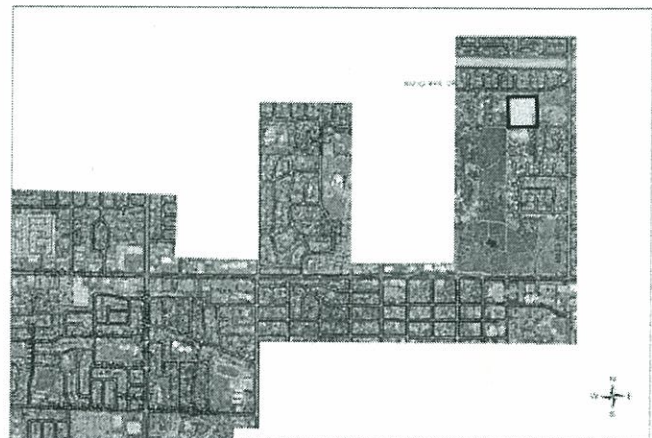
Pending							
Unfunded Project Costs							

Project Location

Project Area



Pedley Filter Plant - Pomona
 Spreading Grounds



Pedley Filter Plant - Pomona
 Spreading Grounds

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Recycled Water System Booster Station - Motor Control Center Replacement**

Project Description: This project consists of the replacement of the Motor Control Center for Recycled Water Booster Station located at the Pomona Water Reclamation Plant.

Project Number:
 595-8125-XXXXX-95065

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Outside City Limits	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Nichole Horton</u> Design: _____ CM: <u>Mark Balan & Associates</u> Contractor: _____		Origination Yr: FY11/12 Yr Amended: FY12/13 % Completed: 5%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	85,000	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ _____
Construction Contract	420,000	Minimal <input type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	115,000	Design Award Cost	_____
Total Project Cost	620,000	Design Award Date	_____
Total Project Funded	620,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

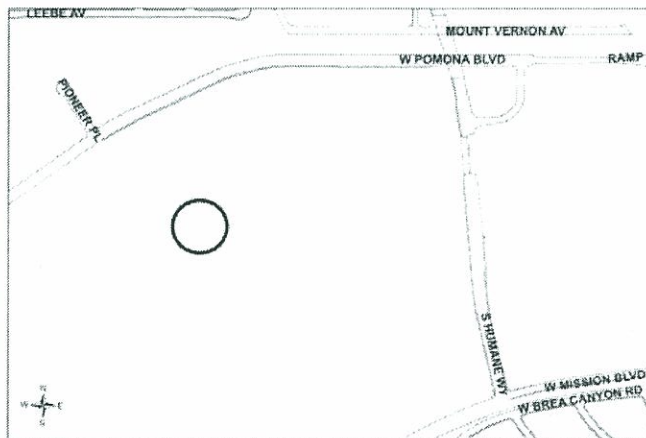
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	1,266	561,734					
Series "AN" Bonds		57,000					
Total	1,266	618,734	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location



**Recycled Water System Booster
 Station - Motor Control Replacement**

Project Area



**Recycled Water System Booster
 Station - Motor Control Replacement**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Reservoir - 5-C**

Project Description: Reservoir 5-C was constructed, and placed into service during fiscal year 2003/2004. The reservoir floor system and walls have an unacceptable number of cracks and an excessive leakage rate. The Department of Public Works in conjunction with the City Attorney's office has negotiated a settlement with the original contractor. This project will utilize the settlement funds to design and implement adequate rehabilitation of Reservoir 5-C.

Project Number:
 575-8125-XXXXX-93153

Department / Division
 PWWater

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Raul Garibay/Tim Hampton</u> Design: <u>Boyle Engineering</u> CM: <u>Montgomery</u> Contractor: <u>Sema Construction</u>		Origination Yr: FY95/96 Yr Amended: FY12/13 % Completed: 87%

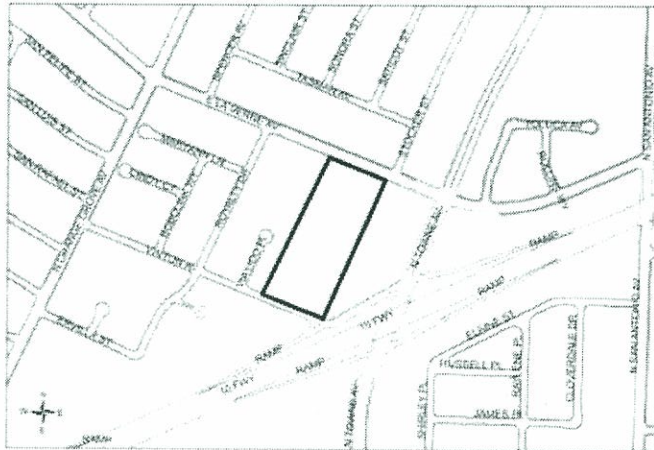
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	150,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,534,760	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>160,000</u>
Construction Contract	4,670,560	Minimal <input type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	2,144,890	Design Award Cost	664,360
Total Project Cost	8,500,210	Design Award Date	12/06/1999
Total Project Funded	8,500,210	Awarded Construction Cost	5,486,273
Total Project Unfunded	-	Council Award Date	10/17/2002

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Water Fund	239,782						
Series "AA" Bonds	4,887,000						
Series "AC" Bonds	2,212,107						
Series "AY" Bonds		811,093					
Legal Reimbursement	26,889	323,339					
Total	7,365,778	1,134,432	-	-	-	-	-

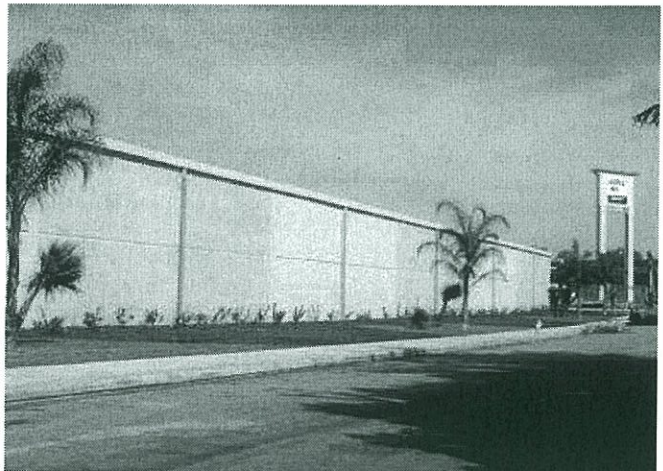
Pending							
Unfunded Project Costs							

Project Location



Reservoir - 5 - C

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **SCADA - System Upgrades**

Project Number:
 595-8125-XXXXX-95066

Department / Division
 PW/Water

Project Description: The City uses a SCADA system to monitor and control its water treatment plants and distribution system. SCADA systems are complex integrated systems with elements of computer programming, fiber optic networks, complex databases, and human-machine interface screens. Through SCADA, staff can remotely monitor system equipment to ensure it is operating within pre-set ranges, and receive notice of equipment failures via remotely sent alarms. This has eliminated the need to staff the treatment plants during off-peak hours, and has improved emergency response time to equipment failures at facilities located throughout the distribution and collection systems. Regulatory agencies have made SCADA system data collection an industry standard for water and wastewater facilities.
 (Description changed FY12/13)

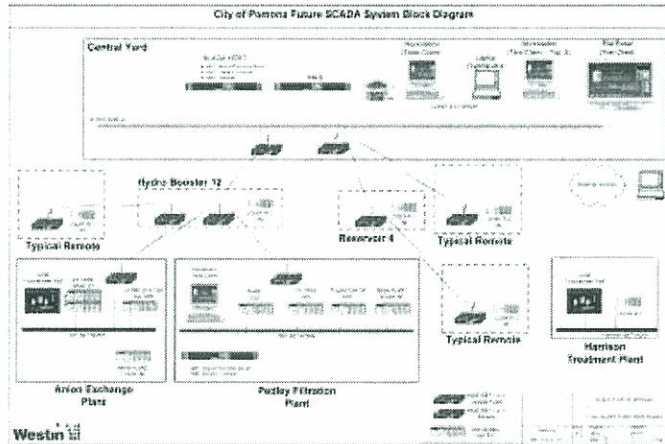
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Westin Engineering/CDM Smith</u> CM: <u>Westin Engineering</u> Contractor: <u>CDM Smith</u>	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 5%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	535,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	2,911,062	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ		Design Award Cost	149,223
Total Project Cost	3,446,062	Design Award Date	05/16/2011
Total Project Funded	3,446,062	Awarded Construction Cost	\$2,868,600
Total Project Unfunded	-	Council Award Date	11/19/2012

Funding Allocation							
Funding Source(s)	YTD Costs as of 2/28/2013	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	163,870	2,538,459					
Series "AC" Bonds		743,733					
Total	163,870	3,282,192	-	-	-	-	-

Pending
Unfunded Project Costs

SCADA Block Design



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Treatment - Perchlorate Facility (AEP)**

Project Description: The proposed Perchlorate Treatment Facility will enable the City of Pomona to re-activate up to nine wells in the Chino Basin which the City took out of service because the wells exceed the Maximum Contaminant Level (MCL) for perchlorate. The City is utilizing the "Design Build" procurement process for this project, which will result in substantial time savings and reduction in total project costs through early procurement of critical path items, a compressed work schedule and the early integration of design and construction. The main components of the Project will be located on Well 6 site which is directly across the street from the City's Anion Exchange Groundwater Treatment Plant. Treatment Plant construction is complete, however construction is on-going to increase site security.
 (Description changed FY12/13)

Project Number:
 595-8125-XXXXX-95064

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Malcolm Pirnie/HDR</u> CM: <u>Malcolm Pirnie/Staff</u> Contractor: <u>HDR Constructors</u>	Origination Yr: FY09/10 Yr Amended: FY12/13 % Completed: 99%
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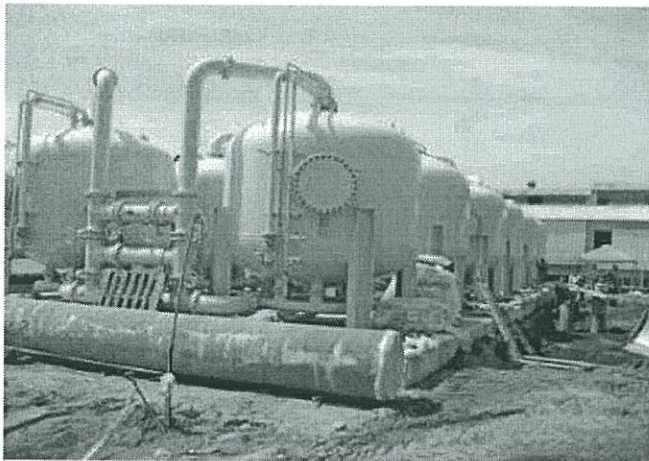
Estimated Project Cost:	Project Impact Information:																																
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><i>Cost by Project Categorization</i></th> <th style="text-align: right;"><i>Cost</i></th> </tr> </thead> <tbody> <tr> <td>Land Acquisition / Right of Way</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td style="text-align: right;">548,672</td> </tr> <tr> <td>Construction Contract</td> <td style="text-align: right;">7,400,000</td> </tr> <tr> <td>Other - Geotech, Survey, Environ</td> <td style="text-align: right;">336,560</td> </tr> <tr> <td>Total Project Cost</td> <td style="text-align: right;">8,285,232</td> </tr> <tr> <td>Total Project Funded</td> <td style="text-align: right;">8,285,232</td> </tr> <tr> <td>Total Project Unfunded</td> <td style="text-align: right;">-</td> </tr> </tbody> </table>	<i>Cost by Project Categorization</i>	<i>Cost</i>	Land Acquisition / Right of Way	-	Design (CM / Engineer / Staff)	548,672	Construction Contract	7,400,000	Other - Geotech, Survey, Environ	336,560	Total Project Cost	8,285,232	Total Project Funded	8,285,232	Total Project Unfunded	-	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;"><i>Impact on Future Operating Costs</i></th> </tr> </thead> <tbody> <tr> <td>Increase <input type="checkbox"/></td> <td style="text-align: right;">Annual Amt \$ _____</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td style="text-align: right;">Annual Amt \$ _____</td> </tr> <tr> <td>Minimal <input checked="" type="checkbox"/></td> <td style="text-align: right;">Chg'd to fund # <u>571</u></td> </tr> <tr> <td>Design Award Cost</td> <td style="text-align: right;">610,038</td> </tr> <tr> <td>Design Award Date</td> <td style="text-align: right;">6/7/2010</td> </tr> <tr> <td>Awarded Construction Cost</td> <td style="text-align: right;">7,298,152</td> </tr> <tr> <td>Council Award Date</td> <td style="text-align: right;">8/1/2011</td> </tr> </tbody> </table>	<i>Impact on Future Operating Costs</i>		Increase <input type="checkbox"/>	Annual Amt \$ _____	Decrease <input type="checkbox"/>	Annual Amt \$ _____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>	Design Award Cost	610,038	Design Award Date	6/7/2010	Awarded Construction Cost	7,298,152	Council Award Date	8/1/2011
<i>Cost by Project Categorization</i>	<i>Cost</i>																																
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Total Project Unfunded	-																																
<i>Impact on Future Operating Costs</i>																																	
Increase <input type="checkbox"/>	Annual Amt \$ _____																																
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Design Award Cost	610,038																																
Design Award Date	6/7/2010																																
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Funding Allocation

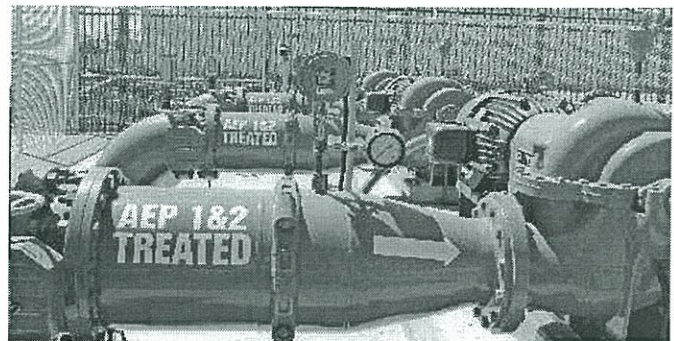
Funding Source(s)	YTD Costs as of 2/28/2013	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	6,197,288	79,967					
US EPA Federal Grant	388,000						
Series "AA" Bonds	694,146						
Series "AC" Bonds	925,831						
Total	8,205,265	79,967	-	-	-	-	-

Pending				
Unfunded Project Costs				

During Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Alley 12" Pipeline Replacement (Lynoak Ave to Foothill Blvd.)**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of the existing undersized and deteriorated water main pipelines and associated appurtenances with 55 feet of 12" Ductile iron pipe in the alley located 450-feet east of Lynoak Drive from Foothill Blvd. (Description changed FY 12/13)

Project Number:
 595-8125-XXXXX-95015

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Outside City Limits	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>RBF</u> CM: Contractor:		Origination Yr: FY07/08 Yr Amended: FY13/14 % Completed: 15%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	24,285	Decrease <input checked="" type="checkbox"/>	Annual Amt \$
Construction Contract	66,755	Minimal <input type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	7,236
Total Project Cost	91,040	Design Award Date	09/22/2008
Total Project Funded	91,040	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	13,219	57,821	20,000				
Total	13,219	57,821	20,000	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Water Mains - Alley 12" Pipeline Replacement (Lynoak Ave to Foothill Blvd)

Project Area



Water Mains - Alley 12" Pipeline Replacement (Lynoak Ave to Foothill Blvd)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Alley 12" Pipeline Replacement (Sumner Ave to Foothill Blvd)**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 55 of feet of 12" Ductile iron pipe in alley located 600-feet west of Sumner Avenue from Foothill Blvd. (Description changed FY12/13)

Project Number:
 595-8125-XXXXX-95016

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>RBF</u> CM: <u>Valley Construction</u> Contractor: _____		Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 12%

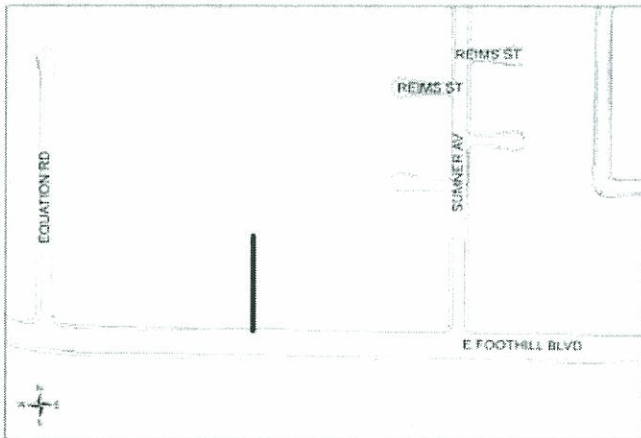
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	19,595	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	62,675	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ	_____	Design Award Cost	3,618
Total Project Cost	82,270	Design Award Date	09/22/2008
Total Project Funded	82,270	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 2/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	10,185	72,085					
Total	10,185	72,085	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Water Mains - Alley 12" Pipeline Replacement (Sumner Ave to Foothill Blvd)

Project Area



Water Mains - Alley 12" Pipeline Replacement (Sumner Ave to Foothill Blvd)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Fleming Street, Denison Street, Mission Boulevard at State Route 71**

Project Description: The 2005 Water Master Plan identified the need to replace 217 feet of 6" water main in Fleming Street at 71-FWY crossing; 207 feet of 6" water main in Denison Street at 71-Fwy; and 2,484 feet of 8" water main in Mission Blvd. from Dudley Street to the 71-Fwy due to age, water pressure, and for fire flow improvements. Design is complete and the project will be placed on hold pending future funding.

Project Number:
 595-8125-XXXXX-95032

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>RLZ Engineering - Reza Zolghadr</u> Design: <u>SA Associates</u> CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 16%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	215,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	814,660	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	51,000
Total Project Cost	1,029,660	Design Award Date	06/15/2009
Total Project Funded	1,029,660	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

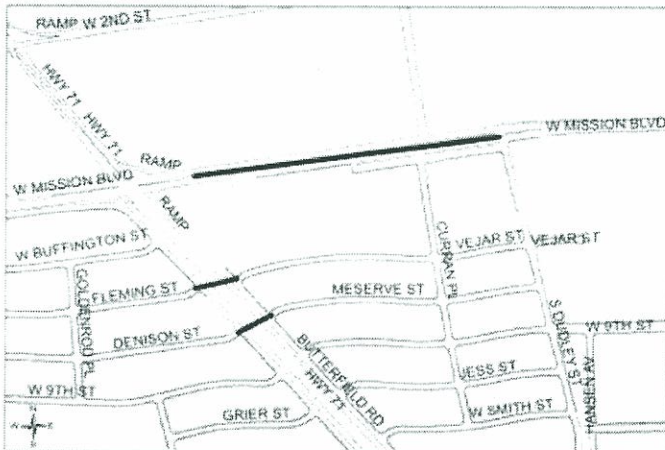
Funding Source(s)	YTD Costs as of 2/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	168,851	860,809					
Total	168,851	860,809	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location

Project Area



**Water Mains - Fleming Street, Denison Street,
 Mission Boulevard at State Route 71**

**Water Mains - Fleming Street, Denison Street,
 Mission Boulevard at State Route 71**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Foothill Boulevard**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 6,093 feet of new 16" water mains and appurtenances within Foothill Blvd between Towne Avenue to the westerly City limits (approximately 300 west of Bradford Street).

Project Number:
 595-8125-XXXXX-95033

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 6%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	817,230	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	3,720,640	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ			571
Total Project Cost	4,537,870	Design Award Cost	166,431
Total Project Funded	4,537,870	Design Award Date	08/22/2008
Total Project Unfunded	-	Awarded Construction Cost	
		Council Award Date	

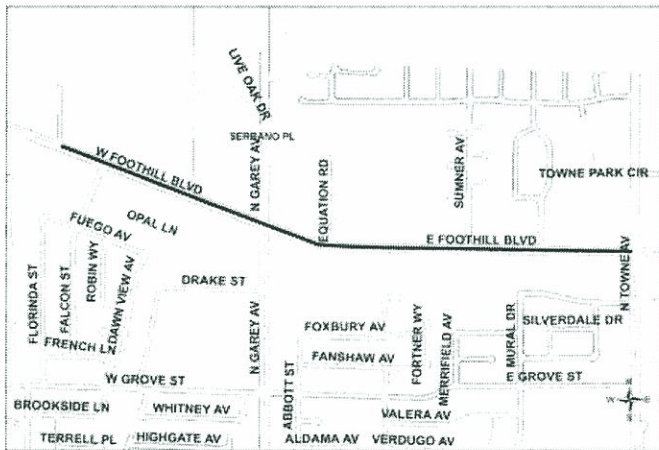
Funding Allocation

Funding Source(s)	YTD Costs as of 2/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	282,826	4,247,699					
Series "AC" Bonds	7,345						
Total	290,171	4,247,699	-	-	-	-	-

Pending Unfunded Project Costs

Project Location

Project Area



Water Mains - Garey Avenue



Water Mains - Garey Avenue

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Garey Avenue (Phase I)**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances along Garey Avenue. As of now (Phase I) Garey Avenue between Franklin Avenue to Lexington Avenue and Philadelphia to Olive Street has been completed.

Project Number:
 595-8125-XXXXX-95036

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>SA & Associates</u> CM: <u>Harris & Associates</u> Contractor: <u>MCC Equipment</u>	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 98%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	183,185	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	549,556	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	83,809
Total Project Cost	732,741	Design Award Date	05/29/2008
Total Project Funded	732,741	Awarded Construction Cost	424,161
Total Project Unfunded	-	Council Award Date	04/05/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 2/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	714,835	17,906					
Total	714,835	17,906	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



Water Mains - Garey Avenue (Phase I)

Project Area



Water Mains - Garey Avenue (Phase I)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Garey Avenue (Foothill Blvd to Serrano Pl)**

Project Description: This project is currently under design and consists of replacing 534 feet of 12" Ductile iron pipe within Garey Avenue from Foothill Boulevard to 1,300 feet south of Serrano Place.

Project Number:
 595-8125-XXXXX-95071

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY12/13 Yr Amended: N/A % Completed: 0%
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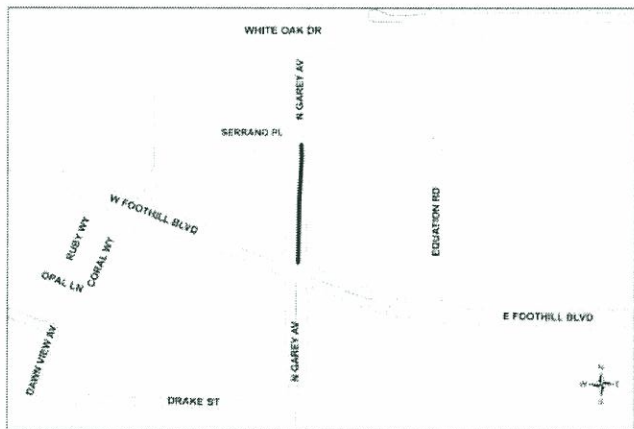
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	10,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	50,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	565,965	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	10,000	Design Award Cost	_____
Total Project Cost	635,965	Design Award Date	_____
Total Project Funded	635,965	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 2/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds		635,965					
Total	-	635,965	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Water Mains - Garey Avenue (Foothill Blvd to Serrano Pl)

Project Area



Water Mains - Garey Avenue (Foothill Blvd to Serrano Pl)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Park Avenue (Phase I)**

Project Description: Phase I of this project consists of the placement of approximately 1,200 linear feet of 12 and 14 inch water transmission mains located in Park Avenue between Orange Grove and McKinley Avenue.

Project Number:
 595-8125-XXXXX-95048

Department / Division
 PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>Ghalbi & Associates, Inc.</u> CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 10%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	93,474	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	200,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ	125,000	Design Award Cost	56,193
Total Project Cost	418,474	Design Award Date	11/06/2012
Total Project Funded	418,474	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	108,593	309,881					
Total	108,593	309,881	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



Water Mains - Park Avenue (Phase I)

Project Area



Water Mains - Park Avenue (Phase I)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Park Avenue (Phase II)**

Project Description: This project consists of 800 linear feet of 12 and 14 inch water transmission mains between Park Avenue and Garey Avenue on McKinley Avenue, plus 450 feet of 8 inch main in Jefferson Avenue between Wisconsin Street and Park Avenue.

Project Number:
 595-8125-XXXX-95072

Department / Division
 PWWater

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>Ghalbi & Associates, Inc.</u> CM: Contractor:	Origination Yr: FY12/13 Yr Amended: N/A % Completed: 10%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	25,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	450,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	25,000	Design Award Cost	_____
Total Project Cost	500,000	Design Award Date	_____
Total Project Funded	500,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds		500,000					
Total	-	500,000	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Water Mains - Park Avenue (Phase II)

Project Area



Water Mains - Park Avenue (Phase II)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Towne Avenue**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 503 feet of 12" Ductile iron pipe (DIP) within Towne Avenue between Foothill Blvd. and Towne Park Circle.

Project Number:
 595-8125-XXXXX-95055

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 17%
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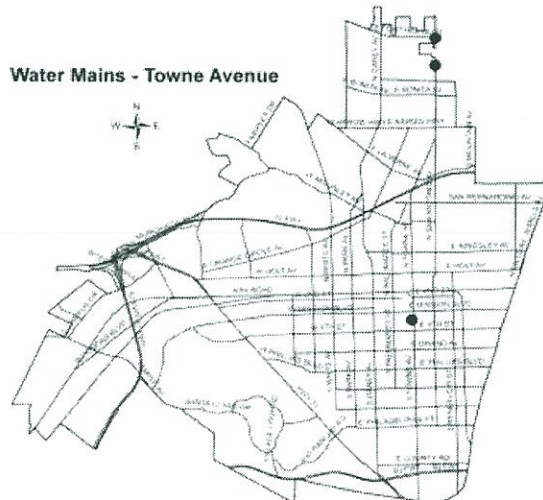
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	305,867	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	303,747	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	47,586
Total Project Cost	609,614	Design Award Date	09/08/2008
Total Project Funded	609,614	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	105,026	504,588					
Total	105,026	504,588	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - White Avenue**

Project Description: The 2005 Water Master Plan identified the need to replace 352 feet of 6" and 7,272 feet of 8" water mains in White Avenue from Orange Grove Avenue to Grand Avenue for upgrade. Construction is complete and final close out is pending completion of legal process.

Project Number:
 595-8125-XXXXX-95056

Department / Division
 PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Willdan Associates</u> Contractor: <u>V. Lopez</u>	Origination Yr: <u>FY06/07</u> Yr Amended: <u>FY13/14</u> % Completed: <u>99%</u>
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	894,916	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,342,374	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Legal	400,000	Design Award Cost	124,980
Total Project Cost	2,637,290	Design Award Date	07/30/2008
Total Project Funded	2,637,290	Awarded Construction Cost	1,592,406
Total Project Unfunded	-	Council Award Date	12/14/2009

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	2,193,027						
Series "AN" Bonds	344,263						
Series "AC" Bonds	89,669	10,331					
Total	2,626,959	10,331	-	-	-	-	-

Pending Unfunded Project Costs

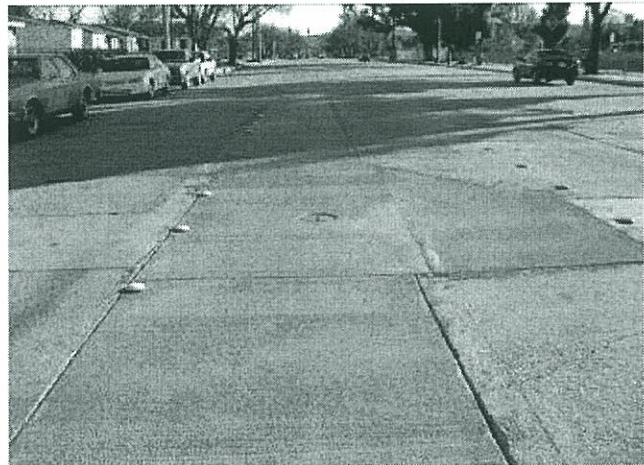
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Project Location



Water Mains - White Avenue

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Service Replacement (Residential) - Westmont Area**

Project Description: The 2005 Water Master Plan identified the need to replace 183 water service laterals in the Westmont Area. Construction is now complete and the project will be closed by fiscal year end.

Project Number:
 595-8125-XXXXX-95070

Department / Division
 PWWater

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Staff</u> CM: <u>Staff</u> Contractor: <u>J.A. Salazar</u>	Origination Yr: <u>FY11/12</u> Yr Amended: <u>N/A</u> % Completed: <u>100%</u>
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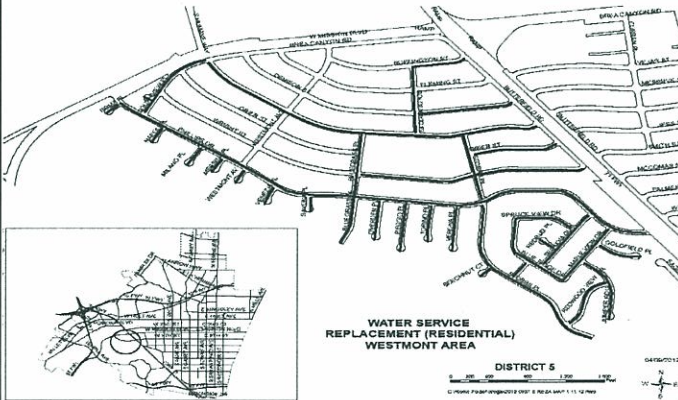
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	101,641	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	419,730	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	N/A
Total Project Cost	521,371	Design Award Date	N/A
Total Project Funded	521,371	Awarded Construction Cost	419,730
Total Project Unfunded	-	Council Award Date	03/21/2012

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AA" Bonds	26,531						
Series "AC" Bonds	31,416						
Series "AN" Bonds	93,424						
Series "AY" Bonds	335,825	34,175					
Total	487,196	34,175	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Project Area



Water Service Replacement (Residential) - Westmont Area

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Well 24 - Destruction**

Project Description: This Project consisted of the testing, evaluation and potential rehabilitation an inactive production well. The testing was unsuccessful and the well was destroyed. The well is located at 947 E. Franklin Avenue, Pomona, CA. The project is now complete and will be closed by fiscal year end.

Project Number:
 595-8125-XXXXX-95059

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>PBS&J</u> CM: <u>Staff</u> Contractor: <u>General Pump Company</u>	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 79%
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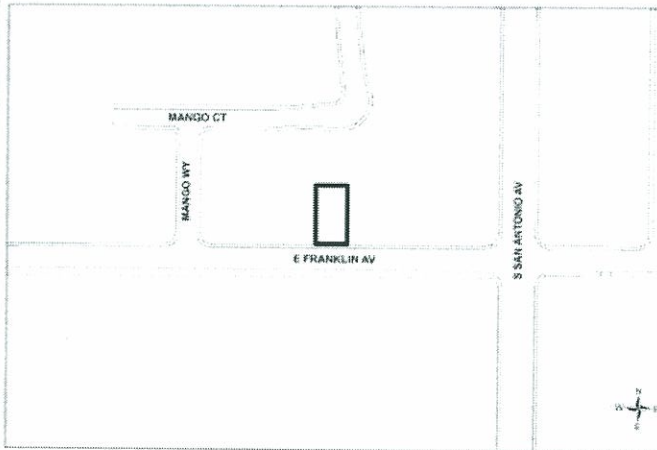
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$	
Design (CM / Engineer / Staff)	113,520	Decrease <input type="checkbox"/> Annual Amt \$	
Construction Contract	122,980	Minimal <input checked="" type="checkbox"/> Chg'd to fund #	571
Other - Geotech, Survey, Environ		Design Award Cost	44,750
Total Project Cost	236,500	Design Award Date	09/17/2007
Total Project Funded	236,500	Awarded Construction Cost	149,245
Total Project Unfunded	-	Council Award Date	10/18/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	187,850	48,650					
Total	187,850	48,650	-	-	-	-	-

Pending Unfunded Project Costs							
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Project Location



Well 24 - Destruction

Project Area



Well 24 - Destruction

Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Groundwater Well - Evaluation and Rehabilitation**

Project Description: This project consists of video logging and visual inspection of the pumping equipment to identify potential problems with the casing, shaft, and pumping equipment of designated wells. The evaluation will be used to determine the physical condition of the wells including casing breaks, clogged perforations or other issues that would justify rehabilitation or replacement. Initial funds will cover evaluation and possible rehabilitation of Wells 20 and 35 and other city wells.

Project Number:
 595-8125-XXXXX-95068

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Staff</u> CM: <u>Staff</u> Contractor: <u>Various</u>	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 1%
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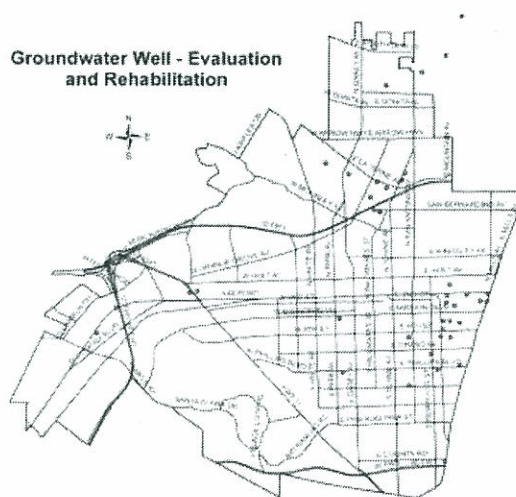
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,181,375	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	3,635,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	N/A
Total Project Cost	4,816,375	Design Award Date	N/A
Total Project Funded	500,000	Awarded Construction Cost	_____
Total Project Unfunded	4,316,375	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	39,803	460,197					
Total	39,803	460,197	-	-	-	-	-

Pending Unfunded Project Costs	4,316,375
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Meter Replacement - Automated Meter Infrastructure**

Project Description: In compliance with the 2005 Master plan, this project provides for the replacement of approximately 30,000 water meters in up to three phases. Meters equipped with Advanced Metering Infrastructure (AMI) Fixed Network Technology that will more accurately measure water consumption. It will aid the City in complying with the States advanced conservation requirements and provide extensive customer service information regarding water usage and/or loss to City residents through data logging (a recorded measurement of water use by the hour).

Project Number:
 422-8125-XXXXX-83019

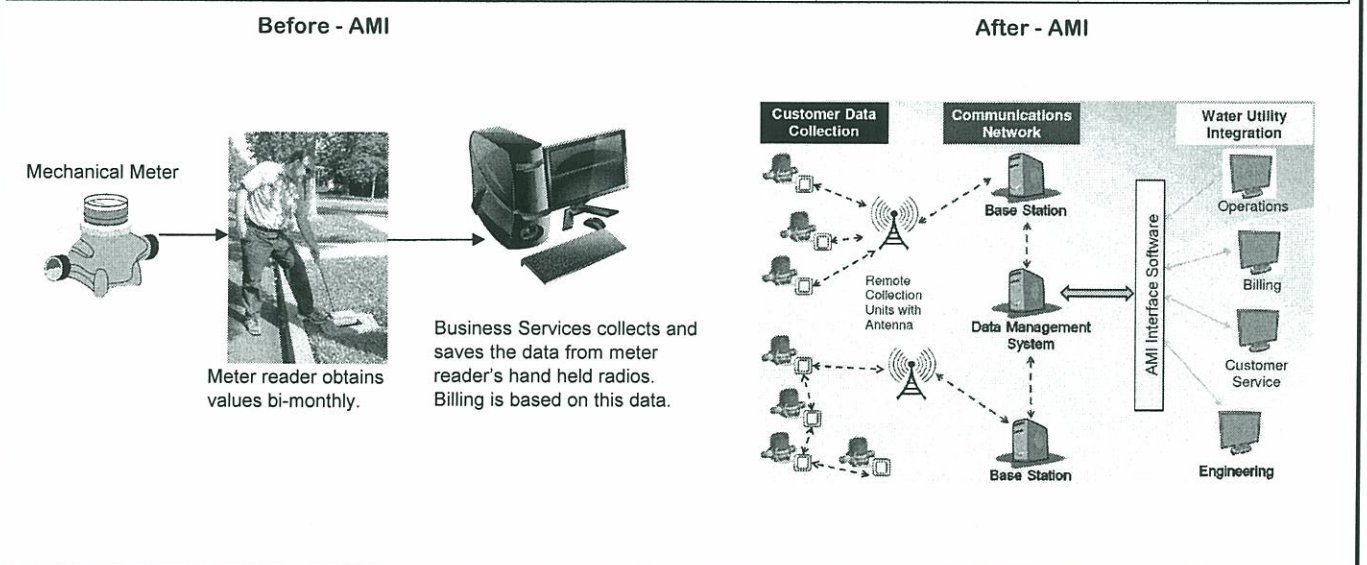
Department / Division
 PWWater

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Nichole Horton</u> Design: _____ CM: _____ Contractor: _____	Origination Yr: FY02/03 Yr Amended: FY12/13 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	525,000	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ align="right">500,000
Construction Contract	8,475,000	Minimal <input type="checkbox"/>	Chg'd to fund # align="right">571
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	9,000,000	Design Award Date	_____
Total Project Funded	2,304,987	Awarded Construction Cost	_____
Total Project Unfunded	6,695,013	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AN" Bonds	8,670	491,330					
Series "AY" Bonds	3,197	1,801,790					
Total	11,867	2,293,120	-	-	-	-	-

Pending					
Unfunded Project Costs			1,500,000	2,500,000	2,000,000
				695,013	



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Treatment - Chino Basin Groundwater VOC Plant**

Project Description: The project provides for the design and construction of a treatment plant for VOC removal. The treatment plant will be designed and operated to maximize groundwater production in Chino Basin, ensure water quality and to meet EPA's proposed lower VOC MCL's. The new plant will be either located at the AEP facilities or at a city owned lot (APN 8327-013-900) to the south of site. The water quality for 12 of the 15 Chino Basin groundwater wells that are connected to the City's Anion Exchange Plant exceed Federal and State drinking water standards for volatile organic compounds. Funding is being reduced and transferred to higher priority projects.

Project Number:
 422-8125-XXXXX-83020

Department / Division
 PWWater

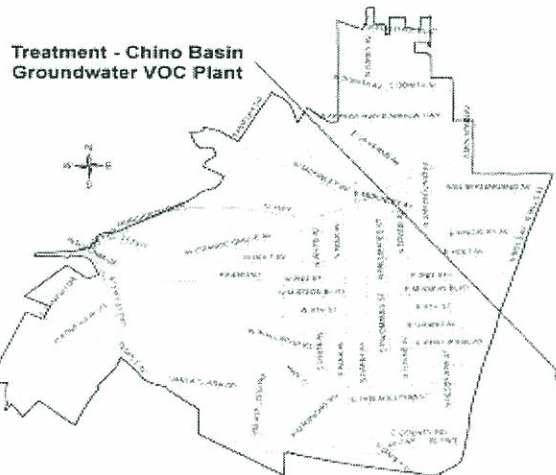
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Inspector: Design/CM: Contractor:	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 2%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	831,250	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	3,050,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	75,000	Design Award Cost	_____
Total Project Cost	3,956,250	Design Award Date	_____
Total Project Funded	586,334	Awarded Construction Cost	_____
Total Project Unfunded	3,369,916	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 2/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AN" Bonds	50,000						
Series "AY" Bonds	36,334	500,000					
Total	86,334	500,000	-	-	-	-	-
Pending Unfunded Project Costs							3,369,916

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Mission Boulevard**

Project Description: The 2005 Water Master Plan identified 1,769 feet of 12" water main and 17 feet of 10" main in Mission Blvd from Dudley Street to Buena Vista Avenue for fire flow improvement. Design is complete and the project is being placed on hold pending future funding.

Project Number:
 595-8125-XXXX-95044

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza Zolghadr - RLZ Engineering</u> Design: <u>SA Associates</u> CM: <u>Valley Construction</u> Contractor: _____		Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 19%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	180,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	641,740	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ	_____	Design Award Cost	54,000
Total Project Cost	821,740	Design Award Date	06/15/2009
Total Project Funded	308,246	Awarded Construction Cost	_____
Total Project Unfunded	513,494	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AY" Bonds	155,290	152,956					
Total	155,290	152,956	-	-	-	-	-

Pending							
Unfunded Project Costs							513,494

Project Location

Project Area



Water Mains - Mission Boulevard



Water Mains - Mission Boulevard



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Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Water Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	6	Booster 9 Upgrade	Replacement of the Motor Control Center for Booster 9.	303,000	FY 05/06
	5	Lanterman Hospital – Recycled Water Extension	Consists of video logging and visual inspection of the pumping equipment to identify potential problems of designated wells	1,322,051	FY 10/11
	Outside City Limits	Pedley Surface Water Treatment Plant - Expansion/Optimization	Replace the existing proprietary sand filter system with direct filtration facility	11,000,000	FY 07/08
	6	Reservoir - 7-A Replacement	Replace reservoir 7-A due to age and corrosion	2,362,500	FY 07/08
	3,4,5,6	Reservoir Upgrades – Reservoir 6A, 8A, 7C, and 11	Consists of the replacement of wood roofing at Reservoir 6A and seismic upgrades for Reservoirs 8A, 7C, and 11	3,564,250	FY 10/11
	1,5	Spadra Farms – Transmission Main	Consists of the installation of approximately 2 miles of 16-inch pipe to provide future service to the Lanterman Hospital property	2,684,250	FY 10/11
	Outside City Limits	Transmission Main - Untreated Water Connection to TVMWD	Construction of an interconnection untreated water supply line between the City's untreated water supply from San Antonio Canyon and Three Valleys Miramar Water Treatment Plant	264,500	FY 01/02
	Citywide	Treatment - Hexavalent Chromium	Consists of the design and construction of a groundwater treatment to comply with anticipated new Federal and State rules.	8,000,000	FY 12/13
	6	Treatment - Ion Exchange (Pomona Basin Wells)	Removal of nitrate and perchlorate from four Pomona basin wells at Reservoir 5	4,725,000	FY 07/08
	Citywide	Water and Recycled Water Master Plan - Program Environmental Impact Report	Program Environmental Impact Report (PEIR) for Water and Recycled Water Master Plan	150,000	FY 07/08
	1	Water Mains - 20" Recycled Water Line Joints Upgrade	To install 20" recycled waterline, under the 71 freeway	881,340	FY 07/08
	6	Water Mains - Bonita Avenue and Towne Avenue	Provide for the replacements in Bonita Ave from Garey Ave to Towne and in Towne Ave from Grove to Bonita Ave.	2,742,980	FY 00/01
	4	Water Mains - Columbia Avenue	To replace 1,553 linear feet of 6" pipeline in Columbia Avenue from Towne Avenue to San Antonio Avenue due to aging infrastructure and pressure	301,669	FY 07/08
	Citywide	Water Main – Distribution System Replacement (Phase II)	Project represents the 2 nd phase of the 4 phases recommended in the 2005 Water Master Plan. Various project components will be developed based on geographical locations, system needs, modeling, pressure requirements, fire flow deficiencies and leak history for the existing water system.	26,200,000	FY 10/11

CITY OF POMONA
Capital Improvement Program
Unfunded Water Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	3	Water Mains - District 3	Replacement of 11,466 feet of 6" and 8" water mains in District 3	1,667,821	FY 07/08
	4	Water Mains - District 4	Replacement of 1,493 linear feet of 6" water mains and 1,023 feet of 8" water mains in District 4	498,244	FY 07/08
	3	Water Mains - Ellen Place	Replacement of 478 feet of 6" water main in Ellen Place from Marquette Avenue to Reservoir Street	76,562	FY 07/08
	4	Water Mains - James Place and Cloverdale Drive	Replacement of 1,574 feet of 6" water main in James Place and Cloverdale Drive from Shirley Place to Elaine Street	272,650	FY 07/08
	2	Water Mains - Seventh Street	Replacement of 3,819 feet of 6" water main and 47 feet of 8" main in Seventh Street from Park Avenue to Towne Avenue due to age and pressure concerns	589,884	FY 07/08
	2	Water Mains - Sixth Street	Replacement of 1,313 feet of 6" water main in Sixth Street from White Avenue to Park Avenue and 2,556 feet of 6" water main from Garey Avenue to Towne Avenue due to age and pressure concerns	889,527	FY 07/08
	Outside City Limits	Well 38 - Drill and Equipment	To drill in the Chino or Six Basins groundwater aquifers on a site to be determined, includes equipping the necessary electrical and pumping equipment for piping connection to the system	2,125,000	FY 00/01



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