
Traffic Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/13	Remaining Budget
Traffic				
~ Funded Projects ~				
Engineering and Traffic Study	1		30,415	51,075
Intersection Reconfiguration - Monroe Avenue & Orange Grove Avenue	2		40,265	165,735
Streetlights - Citywide (CDBG) (Phase I and II)	3	*	549,167	217,762
Streetlights - Corporate Center Drive	4		3,272	328,728
Traffic Modification - Lexington Avenue (Garey Ave to White Ave)	5		486	589,514
Traffic Signal - Village Loop Road and Santa Clara Drive	6		666	206,334
Subtotals:			624,271	1,559,148
~ Partially Funded Projects ~				
Bike Master Plan	7		98,971	-
Traffic Calming - Phillips Blvd, La Verne Av, Hamilton Blvd, Lexington Av	8		54,058	235,942
Traffic Circulation Master Plan	9		1,953	125,257
Traffic Operations - Communications Upgrade	10		59,679	340,321
Traffic Signal Detection Upgrade and Improvements -Citywide	11		4,751	245,249
Traffic Signal Improvements - Towne Avenue and Philadelphia Street	12	*	-	-
Traffic Signal Modifications - Garey Avenue (McKinley/10 WB-On Ramps)	13	*	-	-
Traffic Signal System Improvements - Citywide	14		36,383	91,716
Transit Improvement Program - Citywide (Phase I and II)	15		435,015	24,985
Subtotals:			690,810	1,063,470
~ Unfunded Projects ~				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Streetlights - Citywide	-		-	-
Streetlights - Citywide (CDBG)	-	*	-	-
Streetlights - Lincoln Park Area	-		-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	-
Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	-		-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Signal and Intersection Study - Citywide	-		-	-
Traffic Signal and Intersection Modification/Improvement - Citywide	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey to San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley Blvd (Fairplex to Temple) Priority IV	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	-
Subtotals:			-	-
Traffic Category Totals:			1,315,081	2,622,618

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

Adopted 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	1,200
-	-	-	-	-	-
20,000	20,000	-	-	-	Minimal
-	810,000	-	-	-	Minimal
-	-	-	-	280,000	Minimal
-	-	-	-	400,000	Minimal
76,716	-	-	-	123,284	Minimal
50,000	200,000	-	-	-	Minimal
20,000	255,000	-	-	-	Minimal
-	-	-	-	3,871,901	Minimal
200,000	45,000	-	552,550	-	Minimal
366,716	1,330,000	-	552,550	4,675,185	-
-	-	-	-	166,000	Minimal
-	-	-	-	258,700	Minimal
-	-	-	-	2,290,000	Minimal
-	160,000	160,000	160,000	1,653,280	Minimal
-	-	-	-	60,000	Minimal
-	-	-	-	50,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	67,000	Minimal
-	-	-	-	515,000	Minimal
-	-	-	-	3,000,000	Minimal
-	-	-	-	200,000	2,400
-	-	-	-	100,000	Minimal
-	-	-	-	155,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	285,000	Minimal
-	-	-	-	300,000	Minimal
-	-	-	-	50,000	Minimal
-	-	-	-	80,000	Minimal
-	160,000	160,000	160,000	9,494,980	-
366,716	1,490,000	160,000	712,550	14,170,165	-



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Engineering and Traffic Study**

Project Description: Conduct traffic speed survey, review accident history, and prepare engineering and traffic study. State Law requires speed survey to be updated every 7 years. FY 2013/14 will be 7th year.

Description changed FY13/14

Project Number:
 418-2590-XXXXX-76024

Department / Division
 PW/Eng

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: CM: <u>RBI Traffic</u> Contractor:	Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 37%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	81,490	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	81,490	Design Award Date	_____
Total Project Funded	81,490	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

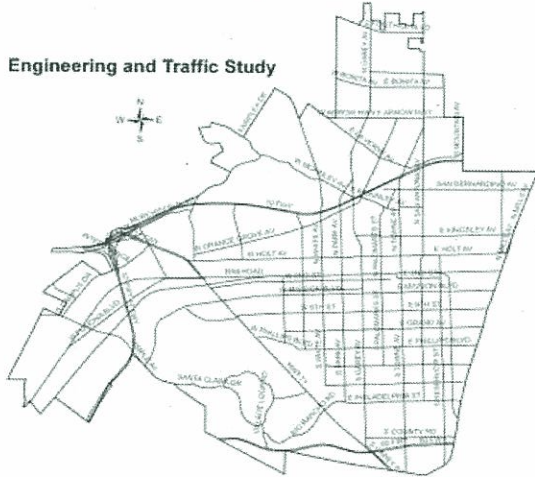
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AU" Bonds	30,415	51,075					
Total	30,415	51,075	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Intersection Reconfiguration - Monroe Avenue and Orange Grove Avenue**

Project Description: This project will reconfigure the intersection of Orange Grove Avenue and Monroe Avenue to close Monroe Avenue at Orange Grove Avenue.

Project Number:
418-2590-XXXXX-73371

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>Omnis</u> CM: <u>Matt Pilarz & SA Associates</u> Contractor: <u>PTM General Engineering, Inc.</u>		Origination Yr: FY08/09 Yr Amended: FY12/13 % Completed: 20%

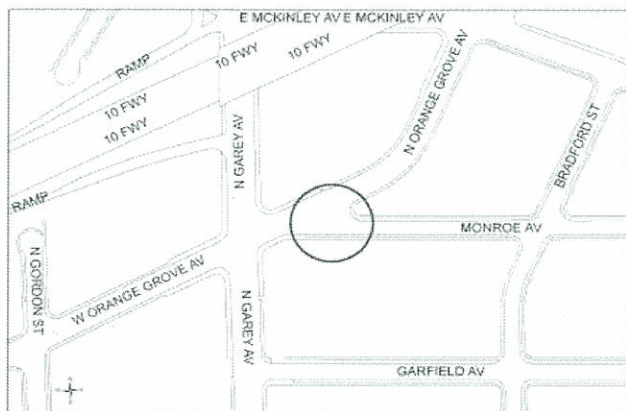
Estimated Project Cost:		Project Impact Information:																																	
<table border="1"> <thead> <tr> <th>Cost by Project Categorization</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Land Acquisition / Right of Way</td> <td></td> </tr> <tr> <td>Design (CM / Engineer / Staff)</td> <td>28,000</td> </tr> <tr> <td>Construction Contract</td> <td>150,000</td> </tr> <tr> <td>Other - Geotech, Survey, Environ</td> <td>28,000</td> </tr> <tr> <td>Total Project Cost</td> <td>206,000</td> </tr> <tr> <td>Total Project Funded</td> <td>206,000</td> </tr> <tr> <td>Total Project Unfunded</td> <td>-</td> </tr> </tbody> </table>		Cost by Project Categorization	Cost	Land Acquisition / Right of Way		Design (CM / Engineer / Staff)	28,000	Construction Contract	150,000	Other - Geotech, Survey, Environ	28,000	Total Project Cost	206,000	Total Project Funded	206,000	Total Project Unfunded	-	<table border="1"> <thead> <tr> <th colspan="2">Impact on Future Operating Costs</th> </tr> </thead> <tbody> <tr> <td>Increase <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Decrease <input type="checkbox"/></td> <td>Annual Amt \$ _____</td> </tr> <tr> <td>Minimal <input checked="" type="checkbox"/></td> <td>Chg'd to fund # <u>208</u></td> </tr> <tr> <td>Design Award Cost</td> <td>17,850</td> </tr> <tr> <td>Design Award Date</td> <td>4/16/2012</td> </tr> <tr> <td>Awarded Construction Cost</td> <td>116,611</td> </tr> <tr> <td>Council Award Date</td> <td>4/1/2013</td> </tr> </tbody> </table>		Impact on Future Operating Costs		Increase <input type="checkbox"/>	Annual Amt \$ _____	Decrease <input type="checkbox"/>	Annual Amt \$ _____	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>	Design Award Cost	17,850	Design Award Date	4/16/2012	Awarded Construction Cost	116,611	Council Award Date	4/1/2013
Cost by Project Categorization	Cost																																		
Land Acquisition / Right of Way																																			
Design (CM / Engineer / Staff)	28,000																																		
Construction Contract	150,000																																		
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Total Project Cost	206,000																																		
Total Project Funded	206,000																																		
Total Project Unfunded	-																																		
Impact on Future Operating Costs																																			
Increase <input type="checkbox"/>	Annual Amt \$ _____																																		
Decrease <input type="checkbox"/>	Annual Amt \$ _____																																		
Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>																																		
Design Award Cost	17,850																																		
Design Award Date	4/16/2012																																		
Awarded Construction Cost	116,611																																		
Council Award Date	4/1/2013																																		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Capital Improvement Fund (District 4)	18,000						
HSIP Federal Grant	1,016	106,984					
Measure R Fund	21,249	8,751					
Prop 1B Fund		50,000					
Total	40,265	165,735	-	-	-	-	-

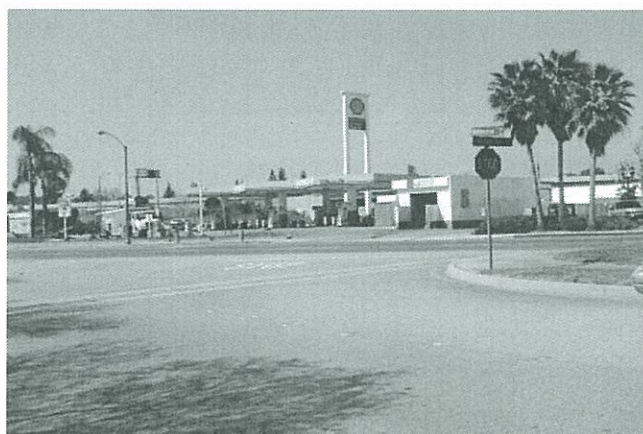
Pending				
Unfunded Project Costs				

Project Location



Intersection Reconfiguration - Monroe Avenue and Orange Grove

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Citywide (CDBG)(Phase I and II)**

Project Description: This project will provide for the installation of streetlights in CDBG eligible areas citywide on a priority basis. District 1: 23; District 2: 21; District 4: 12; District 6: 27.

(Description changed FY13/14)

Project Number:
213-2590-XXXXX-64647

Department / Division
PW/Eng

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>VA Consulting</u> CM: <u>Civiltec</u> Contractor: <u>JFL Electric</u>	Origination Yr: FY10/11 Yr Amended: FY13/14 % Completed: 72%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	186,662	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	561,601	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	18,666	Design Award Cost	78,360
Total Project Cost	766,929	Design Award Date	3/7/2011
Total Project Funded	766,929	Awarded Construction Cost	287,804
Total Project Unfunded	-	Council Award Date	8/6/2012

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
CDBG (111-64647)	243,254	31,078					
CDBG (112-64647)	217,472						
CDBG (114-64647)	55,000						
CDBG (117-64647)	15,900	179,846					
Series "AG" Bonds	17,006	6,838					
Series "AN" Bonds	535						
Total	549,167	217,762	-	-	-	-	-

Pending
Unfunded Project Costs

Before Construction



After Construction



N/E Corner Third St and Huntington St

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetlights - Corporate Center Drive**

Project Description: This project will provide for the replacement of steel streetlight poles with concrete streetlight poles along Corporate Center Drive.

Project Number:
419-2590-XXXX-52297

Department / Division
PW/Trans & Dev

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: <u>Omnis Consulting</u> CM: Contractor:	Origination Yr: FY12/13 Yr Amended: N/A % Completed: 1%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	32,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	300,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 256
Other - Geotech, Survey, Environ		Design Award Cost	14,900
Total Project Cost	332,000	Design Award Date	10/18/2012
Total Project Funded	332,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
AD 297 Bonds	3,272	328,728					
Total	3,272	328,728	-	-	-	-	-

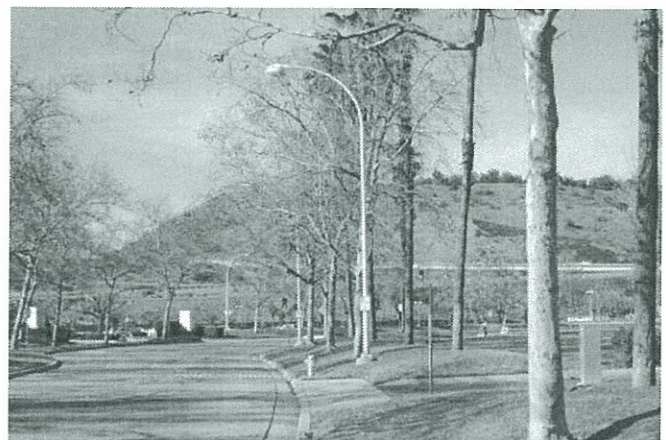
Pending
Unfunded Project Costs

Project Location



Streetlights - Corporate Center Drive

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Modification - Lexington Avenue (Garey Ave to White Ave)**

Project Description: As part of the SR2S grant application, Public Works staff was able to secure the necessary funds to improve pedestrian crossings. The proposed project will consist of installing a new mid-block school pedestrian traffic signal on Lexington Avenue, improving existing traffic signals at Garey Avenue and Lexington Avenue, as well as radar feedback speed limit signs and restriping utilizing SR2S grant.

Description changed FY13/14

Project Number:
 272-2590-XXXX-58069

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: _____ CM: _____ Contractor: _____	Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	140,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	450,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Outreach & Education	_____	Design Award Cost	_____
Total Project Cost	590,000	Design Award Date	_____
Total Project Funded	590,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

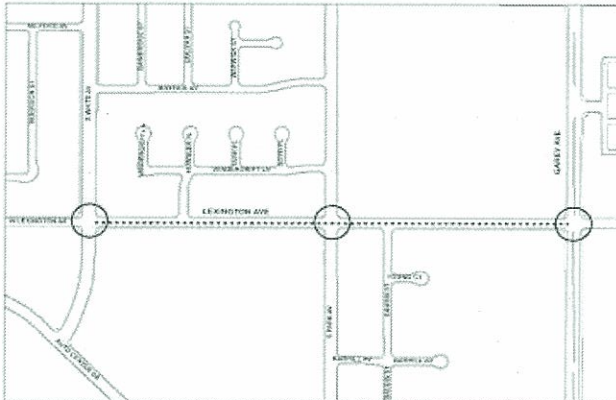
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
SB821 (TDA) Fund	486	84,514					
Measure R Fund		55,000					
SR2S Grant Fund		450,000					
Total	486	589,514	-	-	-	-	-

Proposed Unfunded Project Costs

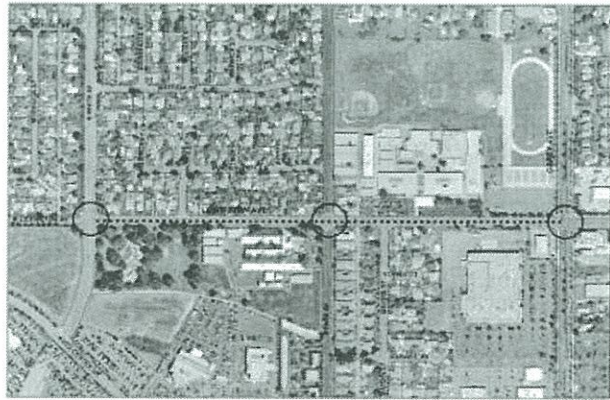
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Project Location



Lexington Ave. Traffic Signal Park Ave and Garey Ave

Project Area



Lexington Ave, Traffic Signal Park Ave and Garey Ave

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal - Village Loop Road and Santa Clara Drive**

Project Description: This project will construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal.

Project Number:
419-2590-XXXXX-50405

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: CM: Contractor:	Origination Yr: FY03/04 Yr Amended: FY11/12 % Completed: 0%
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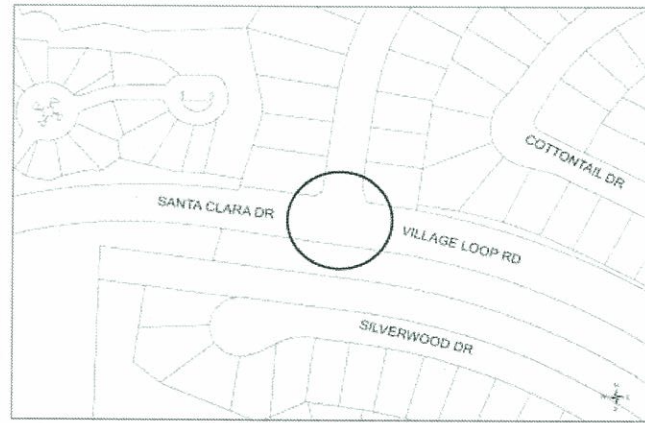
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input checked="" type="checkbox"/>	Annual Amt \$ 1,200
Design (CM / Engineer / Staff)	42,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	155,000	Minimal <input type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	10,000	Design Award Cost	
Total Project Cost	207,000	Design Award Date	
Total Project Funded	207,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AL/AM" Bonds	666	206,334					
Total	666	206,334	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Traffic Signal - Village Loop Road and Santa Clara Drive

Before Construction

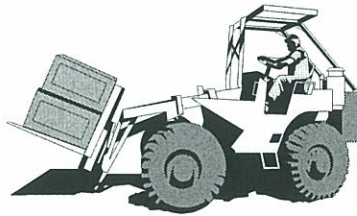




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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Bike Master Plan**

Project Description: This project will develop a Citywide masterplan for bicycle recreation and transportation.

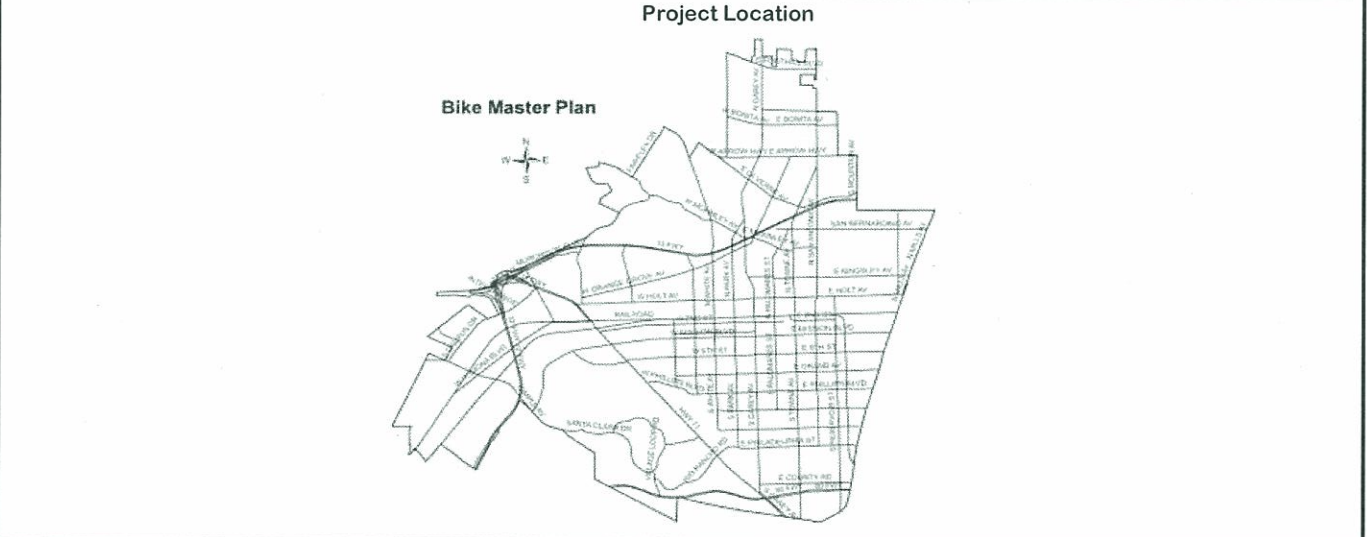
Project Number:
 272-2590-XXXXX-58067

Department / Division
 PW/Eng

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management		Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 72%
		City PM: <u> Matt Pilarz </u>	Design: <u> Fehr & Peers </u>	

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	118,971	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u> 272 </u>
Other - Geotech, Survey, Environ	20,000	Design Award Cost	<u> 85,855 </u>
Total Project Cost	138,971	Design Award Date	<u> 1/17/2012 </u>
Total Project Funded	118,971	Awarded Construction Cost	_____
Total Project Unfunded	20,000	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
SB 821 (TDA) Fund	68,971		20,000				
Series "AN" Bonds	30,000						
Total	98,971	-	20,000	-	-	-	-
Pending Unfunded Project Costs				20,000			



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Calming - Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue**

Project Description: The Phillips Boulevard, La Verne Avenue, Hamilton Boulevard and Lexington Avenue project will affect Alcott, Yorba and Lexington Elementary Schools, and will include traffic calming measures consisting of re-striping, new sidewalk to fill-in missing gaps, traffic signal modifications, flashing warning lights, enhanced crosswalks, radar speed feedback signs, and other safety enhancement measures.

Project Number:
208-2594-XXXXX-67905

Department / Division
PW/Eng

****Pending HSIP Federal Grant Approval \$810,000

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP Prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: <u>RKA</u> CM: Contractor:	Origination Yr: FY11/12 Yr Amended: FY12/13 % Completed: 5%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	207,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	868,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ	25,000	Design Award Cost	83,390
Total Project Cost	1,100,000	Design Award Date	7/10/2012
Total Project Funded	290,000	Awarded Construction Cost	
Total Project Unfunded	810,000	Council Award Date	

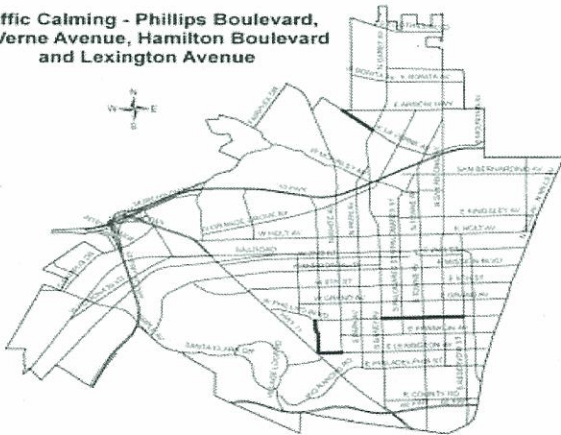
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Gax Tax Fund	9,280	190,720					
HSIP Federal Grant	44,778	45,222					
Total	54,058	235,942	-	-	-	-	-

Pending							
Unfunded Project Costs			810,000				

Project Location

Traffic Calming - Phillips Boulevard,
La Verne Avenue, Hamilton Boulevard
and Lexington Avenue



Before Construction

Traffic Calming - Phillips Boulevard, La Verne Avenue,
Hamilton Boulevard and Lexington Avenue



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Circulation Master Plan**

Project Description: This project will provide for the development of a Citywide master plan for traffic circulation which is a component of the General Plan update.

Project Number:
422-2590-XXXXX-83030

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>City Engineer</u> Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: FY11/12 % Completed: 0%
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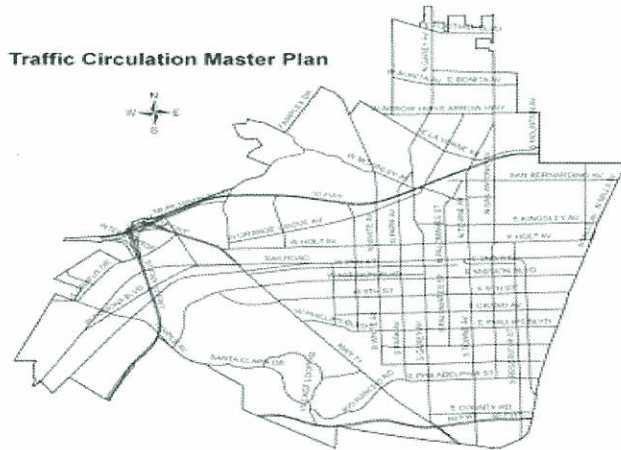
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	305,224	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	101,986	Design Award Cost	_____
Total Project Cost	407,210	Design Award Date	_____
Total Project Funded	127,210	Awarded Construction Cost	_____
Total Project Unfunded	280,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AN" Bonds	1,953	125,257					
Total	1,953	125,257	-	-	-	-	-

Pending							
Unfunded Project Costs							280,000

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Operations - Communication Upgrade**

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection add improvements to the rooms used to house equipment at the regional transit center. Phase 1 will restore and upgrade communication along Temple Avenue and design/implement coordination timing. Phase II will identify and test all existing fiber link for damage or deficiencies. The current funding will enable the completion of Phases 1 and Phase II. Phase III, which is unfunded, will be used to repair damages and upgrade communication..

Project Number:
245-2590-XXXXX-58382

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan/RBI Traffic</u> Design: <u>DBX Inc. and Iteris (Phase 1 & II)</u> CM: Contractor:	Origination Yr: FY08/09 Yr Amended: FY12/13 % Completed: 7%
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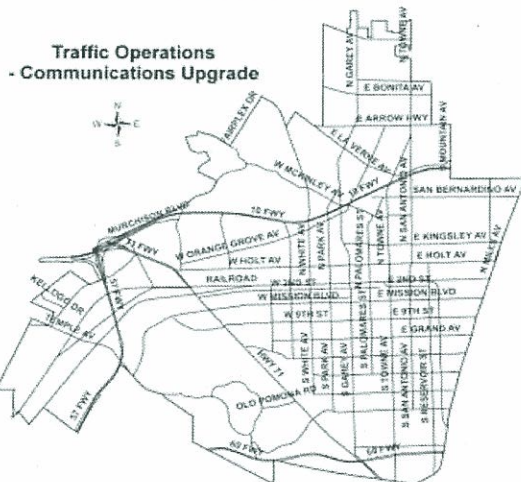
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	Phase I Phase II
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$	
Design (CM / Engineer / Staff)	320,000	Decrease <input type="checkbox"/> Annual Amt \$	
Construction Contract	480,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund #	245
Other - Geotech, Survey, Environ		Design Award Cost	68,310 48,750
Total Project Cost	800,000	Design Award Date	12/3/2012 41,281
Total Project Funded	400,000	Awarded Construction Cost	
Total Project Unfunded	400,000	Council Award Date	

Funding Allocation

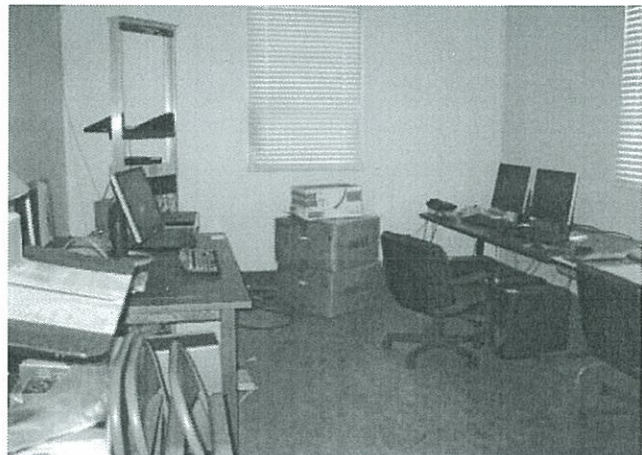
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
SCAQMD Subvention Fund (AB 2766)	59,679	340,321					
Total	59,679	340,321	-	-	-	-	-

Pending							
Unfunded Project Costs							400,000

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Detection Upgrade and Improvements - Citywide**

Project Description: This project will improve detection at various signals by installing new detection devices, battery backup systems, rewiring, cabinet/controller/service upgrades.

Project Number:
245-2590-XXXXX-58389

Department / Division
PW/Trans & Dev

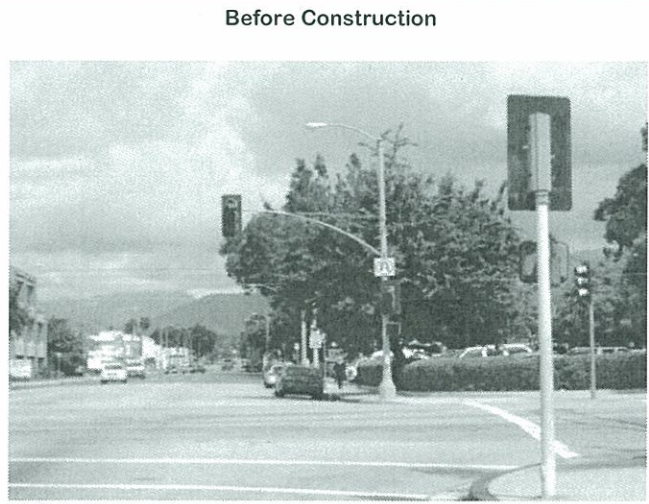
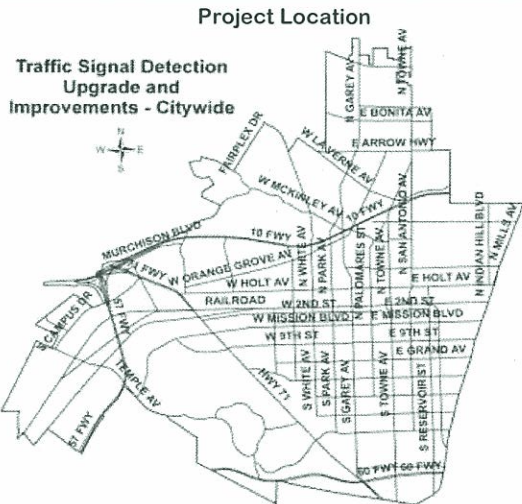
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan/RBI Traffic</u> Design: CM: Contractor:	Origination Yr: FY03/04 Yr Amended: FY13/14 % Completed: 1%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	40,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	410,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	450,000	Design Award Date	_____
Total Project Funded	326,716	Awarded Construction Cost	_____
Total Project Unfunded	123,284	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Gas Tax Fund		70,000					
SCAQMD Subvention Fund (AB 2766)	4,751	175,249	76,716				
Total	4,751	245,249	76,716	-	-	-	-

Pending							
Unfunded Project Costs							123,284



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue and Philadelphia Street**

Project Description: This project consists of installing left turning phasing for all directions, rewire intersection with new conductor cables, a controller, service cabinets, a video detection system and a pedestrian countdown display.

Project Number:
428-2590-XXXX-68549

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: CM: Contractor:	Origination Yr: FY13/14 Yr Amended: N/A % Completed: 0%
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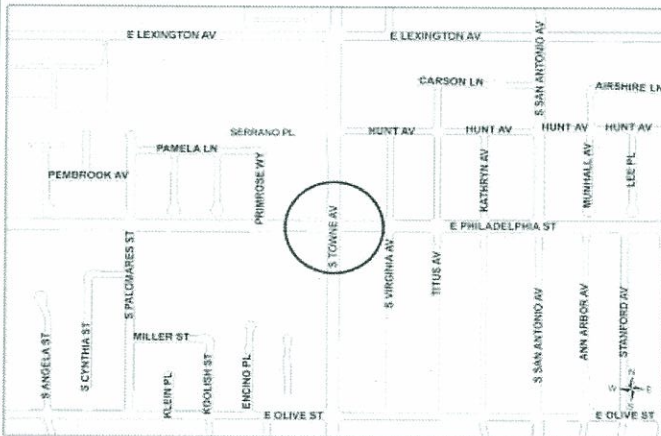
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	50,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	200,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	250,000	Design Award Date	
Total Project Funded	50,000	Awarded Construction Cost	
Total Project Unfunded	200,000	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Prop "C" Fund			50,000				
Total	-	-	50,000	-	-	-	-

Pending							
Unfunded Project Costs				200,000			

Project Location



**Traffic Signal Improvements - Towne
Avenue and Philadelphia Street**

Project Area



**Traffic Signal Improvements - Towne
Avenue and Philadelphia Street**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 Fwy WB-On Ramps)**

Project Description: Caltrans completed a traffic investigation on Garey Avenue at McKinley/10 WB off ramp. The investigation found that the traffic signal should be upgraded to an east/west split phase operation. Caltrans agreed to design the project utilizing in-house staff. The proposed funding identified below will allow the City to complete the improvement.

Project Number:
428-2590-XXXX-68550

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: CM: Contractor:		Origination Yr: FY13/14 Yr Amended: N/A % Completed: 0%

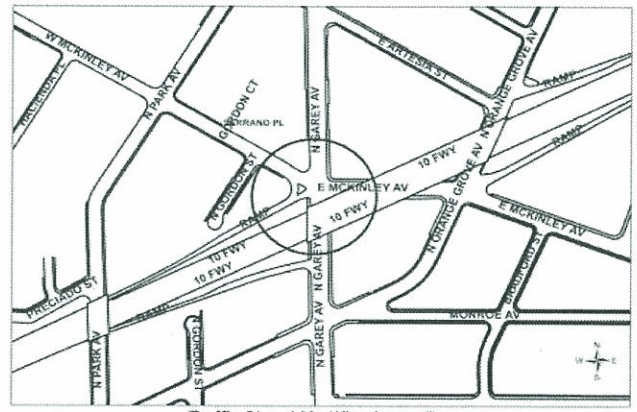
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)		Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	275,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 208
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	275,000	Design Award Date	
Total Project Funded	20,000	Awarded Construction Cost	
Total Project Unfunded	255,000	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Prop "C" Fund			20,000				
Total	-	-	20,000	-	-	-	-

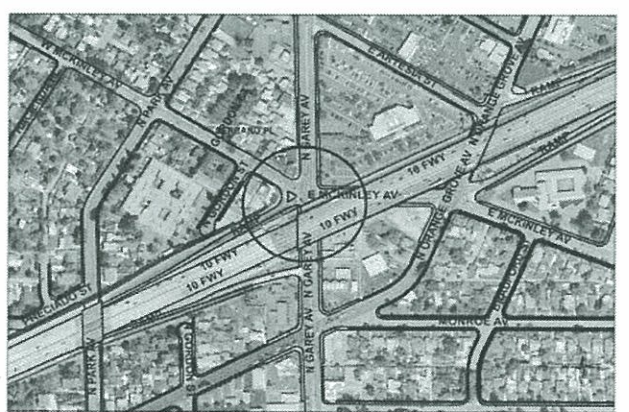
Pending							
Unfunded Project Costs				255,000			

Project Location



Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 Fwy WB-On Ramps)

Project Area



Traffic Signal Modifications - Garey Avenue (McKinley Ave/10 Fwy WB-On Ramps)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Traffic Signal System Improvements - Citywide**

Project Description: This project provides for Citywide improvements to the City's Traffic Signals including related work at various locations including but not limited to Mission Boulevard from W.C.L. to E.C.L., Valley Avenue/Holt Avenue from W.C.L. to E.C.L., and Garey Avenue from N.C.L. to S.C.L.

Project Number:
418-2590-XXXXX-76025

Department / Division
PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ron Chan</u> Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 1%
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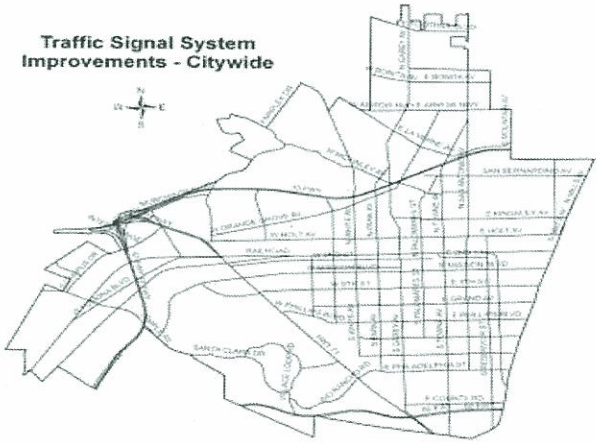
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,120,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	2,800,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>208</u>
Other - Geotech, Survey, Environ	80,000	Design Award Cost	_____
Total Project Cost	4,000,000	Design Award Date	_____
Total Project Funded	128,099	Awarded Construction Cost	<u>28,310</u>
Total Project Unfunded	3,871,901	Council Award Date	<u>9/27/2011</u>

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Development Fees (Traffic and Signal)		15,000					
SCAQMD Subvention Fund (AB 2766)	36,383	76,716					
Total	36,383	91,716	-	-	-	-	-

Pending							
Unfunded Project Costs							3,871,901

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Citywide (Phase I and II)**

Project Description: This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks at various locations to meet ADA regulations, and related improvements. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Routes #'s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.
 Phase I: 28 stops completed
 Phase II: 12 stops
 ****Pending BSEP Federal Grant \$45,000

Project Number:
 216-2590-XXXXX-68545

Department / Division
 PW/Trans & Dev

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>City Staff</u> CM: <u>City Staff</u> Contractor: <u>Humphries (Phase I)</u>	Origination Yr: FY11/12 Yr Amended: FY13/14 % Completed: 40%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	90,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,165,050	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>216</u>
Other - Geotech, Survey, Environ	2,500	Design Award Cost	_____
Total Project Cost	1,257,550	Design Award Date	_____
Total Project Funded	660,000	Awarded Construction Cost	409,680
Total Project Unfunded	597,550	Council Award Date	08/06/2012

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Prop A Fund	400,015	24,985	200,000				
Bus Stop Enhancement Program (BSEP) Grant Fund	35,000						
Total	435,015	24,985	200,000	-	-	-	-

Pending Unfunded Project Costs			45,000		552,550
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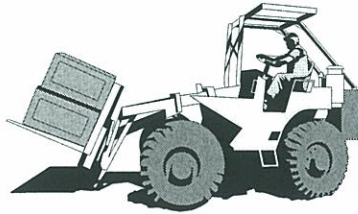
Before Construction



After Construction



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1,2,3,5	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	Citywide	Streetlights - Citywide	Provide for installation of streetlights in non-CDBG eligible areas citywide on a priority basis	2,290,000	FY 11/12
*	Citywide	Streetlights - Citywide (CDBG)	Provide for the installation of streetlights in CDBG eligible areas citywide on a priority basis	2,133,280	FY 12/13
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford Ave)	60,000	FY 08/09
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	50,000	FY 06/07
	4,6	Traffic Calming - San Antonio Avenue (Towne Ave and Columbia Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Columbia Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Modification – McKinley Avenue (Orange Grove Ave and Towne Ave)	Modifies striping to reduce the width of the traveled way and install raised medians to reduce the speed of traffic	67,000	FY 08/09
	Citywide	Traffic Signal and Intersection Study - Citywide	Provides for Citywide Traffic Signal and Intersection Study for future modifications and improvements.	515,000	FY 10/11
	Citywide	Traffic Signal and Intersection Modification/ Improvement-Citywide	Provides for Citywide Traffic Signal and Intersection modifications and improvements as provided by Study	3,000,000	FY 10/11
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	3	Traffic Signal Interconnect – Philadelphia Street (Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04

CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re-striping of San Bernardino Ave between Mills Ave and Towne Ave	80,000	FY 08/09



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