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# *Sewer Projects*



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/13	Remaining Budget
<b>Sewer</b>				
~ Funded Projects ~				
Pump Replacement and New Generator - Sewer Lift Station #4	1		326,095	63,905
Sewer Conveyance System - Ganesha Hills (Phase III)	2		126,887	1,255,113
Sewer Pipeline Replacement - Citywide (Phase I)	3		284,665	380,335
Sewer Pipeline Replacement - Citywide (Phase II)	4		34,557	1,765,443
Sewer Trench Failures - Citywide	5		56,009	143,991
Sewer Trunk Main Replacement - Fairplex Drive	6		136,331	723,669
Sewer Trunk Main Replacement - Thompson Creek (Phase III)	7		311,072	270,928
State Water Discharge Requirements	8		3,345,105	260,855
Study - Sewer Model Update/Expansion	9		203	74,797
Subtotals:			4,620,924	4,939,036
~Partially Funded Projects ~				
Sewer Pipeline Replacement - Citywide (Phase III)	10		15	299,985
Subtotals:			15	299,985
~ Unfunded Projects ~				
Sewer Pipeline Replacement - Citywide (Phase IV)	-		-	-
Subtotals:			-	-
<b>Sewer Category Totals:</b>			4,620,939	5,239,021

### Five Year Capital Improvement Program

Adopted 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017	Impact to Future Operating
-	-	-	-	-	(1,734)
-	-	-	-	-	(5,000)
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
<b>445,960</b>	-	-	-	-	Minimal
-	-	-	-	-	(500)
-	-	-	-	-	Minimal
<b>55,000</b>	-	-	-	-	Minimal
<b>500,960</b>	-	-	-	-	
-	-	-	-	1,350,000	Minimal
-	-	-	-	1,350,000	
-	-	-	-	8,400,000	Minimal
-	-	-	-	8,400,000	
<b>500,960</b>	-	-	-	<b>9,750,000</b>	

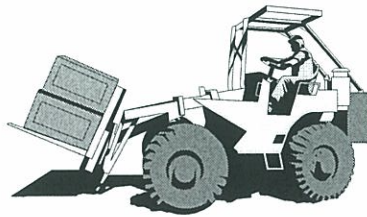


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# *Funded Projects*



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Pump Replacement and New Generator - Sewer Lift Station #4**

**Project Description:** By agreement dated March 3, 1986, Pomona and County Sanitation Districts of Los Angeles – District 21 (LACSD) agreed that LACSD would operate and maintain the City's 4 Pumping Plants on a temporary basis for the purpose of evaluating the feasibility of LACSD acquiring permanent ownership of the Pumping Plants. Under the agreement, Pomona retained the responsibility for paying the cost of capital upgrades to LACSD for the Pumping Plants in accordance with standards set forth in that agreement. LACSD determined that the City needed to upgrade the sewer lift stations as a final condition for the transfer of ownership and this work has been completed. A Takeover Agreement was executed on October 15, 2012 between the City and LACSD. Construction is complete and the project will be closed by fiscal year end.  
 (Description changed FY12/13)

Project Number:  
 422-2565-XXXXX-83024

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Raul Garibay</u> Design: CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 90%
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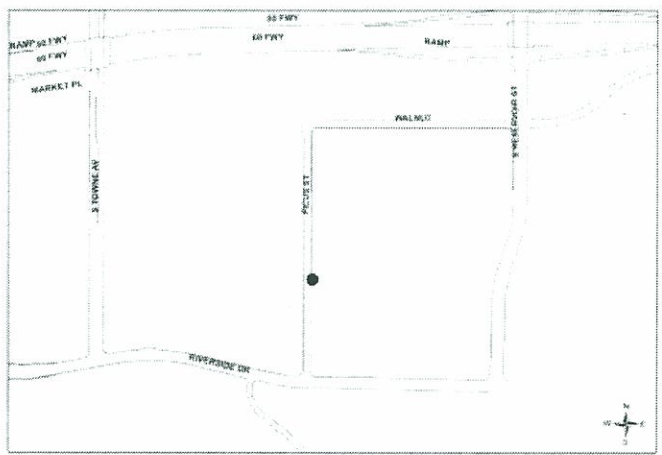
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$	
Design (CM / Engineer / Staff)		Decrease <input checked="" type="checkbox"/> Annual Amt \$	1,734
Construction Contract	390,000	Minimal <input type="checkbox"/> Chg'd to fund #	581
Other - Geotech, Survey, Environ		Design Award Cost	
<b>Total Project Cost</b>	<b>390,000</b>	Design Award Date	
<b>Total Project Funded</b>	<b>390,000</b>	Awarded Construction Cost	
<b>Total Project Unfunded</b>	<b>-</b>	Council Award Date	

**Funding Allocation**

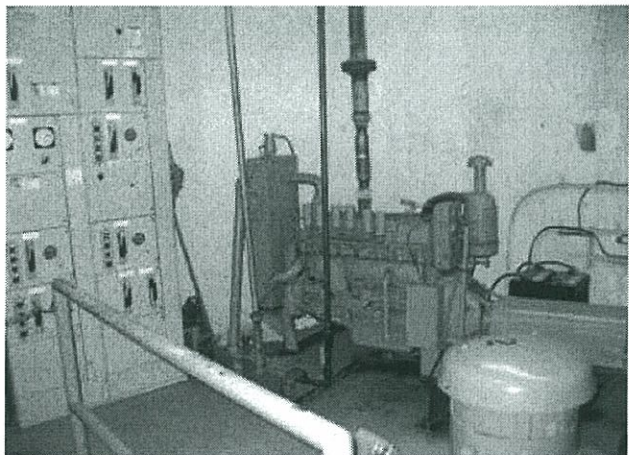
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AN" Bonds	326,095	63,905					
<b>Total</b>	<b>326,095</b>	<b>63,905</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location**



**After Construction**



**Pump Replacement and New Generator - Sewer Lift Station #4**

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Conveyance System - Ganesha Hills (Phase III)**

**Project Description:** This project includes the replacement/rehabilitation of approximately 3,111 linear feet of sewer mains and 138 vertical feet of manholes in the Ganesha Hills community. The condition of the existing system was determined by the Ganesha Hills (Phase II) Project.

Project Number:  
 584-2565-XXXXX-86016

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Reza Zolghadr - RLZ Engineering</u> Design: <u>Harris and Associates</u> CM: Contractor:		Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 9%

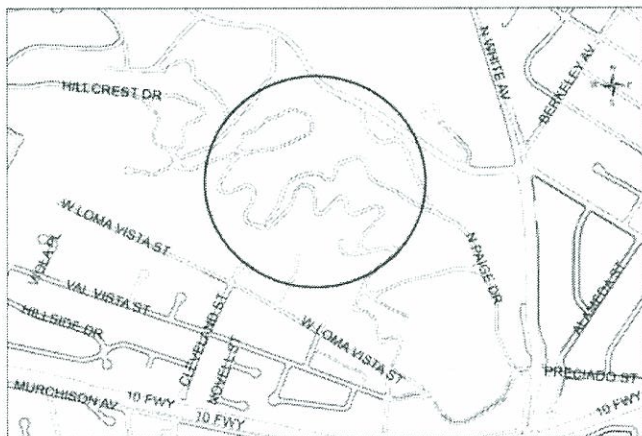
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	243,100	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>5,000</u>
Construction Contract	1,138,900	Minimal <input type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	<u>178,855</u>
<b>Total Project Cost</b>	<b>1,382,000</b>	Design Award Date	<u>10/18/2010</u>
Total Project Funded	1,382,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "Q" Bonds	78,000						
Series "AF" Bonds	34,462	682,538					
Series "AN" Bonds	14,121	127,054					
Series "BA" Bonds	304	445,521					
<b>Total</b>	<b>126,887</b>	<b>1,255,113</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**Sewer Conveyance System -  
 Ganesha Hills (Phase III)**

**Project Area**



**Sewer Conveyance System -  
 Ganesha Hills (Phase III)**

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Replacement - Citywide (Phase I)**

**Project Description:** This project provided for the removal and replacement of 2,947 linear feet of 8-inch existing sewer mains at 17 different locations. These locations were identified as high priority from the CCTV Inspection and Condition Assessment Project. In addition, five of these locations were in streets that are part of the City's FY 2012 Pavement Program. Construction is complete and the project will be closed.

(Description changed FY12/13)

Project Number:  
 586-2565-XXXXX-86018

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff</u> CM: <u>SAA</u> Contractor: <u>Mamco, Inc</u>	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 43%
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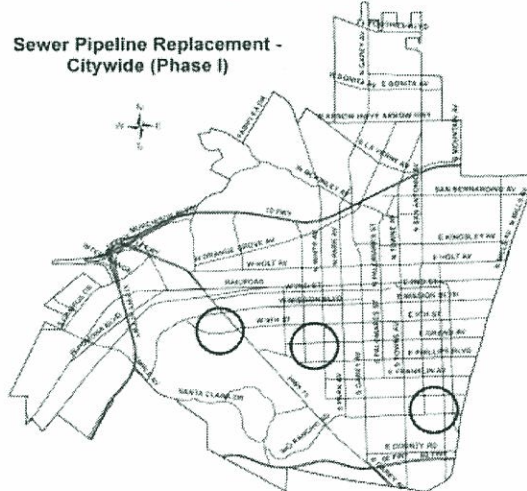
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	150,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	515,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
<b>Total Project Cost</b>	<b>665,000</b>	Design Award Date	_____
<b>Total Project Funded</b>	<b>665,000</b>	Awarded Construction Cost	<u>204,000</u>
<b>Total Project Unfunded</b>	<b>-</b>	Council Award Date	<u>05/21/2012</u>

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "BA" Bonds	253,609	371,391					
Series "AF" Bonds	31,056	8,944					
<b>Total</b>	<b>284,665</b>	<b>380,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Replacement - Citywide (Phase II)**

**Project Description:** This project provides for the removal and replacement of existing sewer mains at various locations. These locations were identified as high priority from the CCTV Inspection and Lateral Condition Assessment project. These locations will be coordinated with the City's FY 2013 Pavement Program. Also, 1,000 feet of 8 inch main located on Holt Avenue, east of Dudley Street, between Via Estrella and El Camino Street, and across White Avenue new Fairplex Gates 5 & 6 will be included in the project.  
 Description Changed (FY13/14)

Project Number:  
 586-2565-XXXXX-86019

Department / Division  
 PW/Sewer

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Matt Pilarz</u> Design: <u>Ghalbi &amp; Associates, Inc.</u> CM: Contractor:	Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 2%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	300,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	1,500,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	59,862
Total Project Cost	1,800,000	Design Award Date	11/06/2012
Total Project Funded	1,800,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

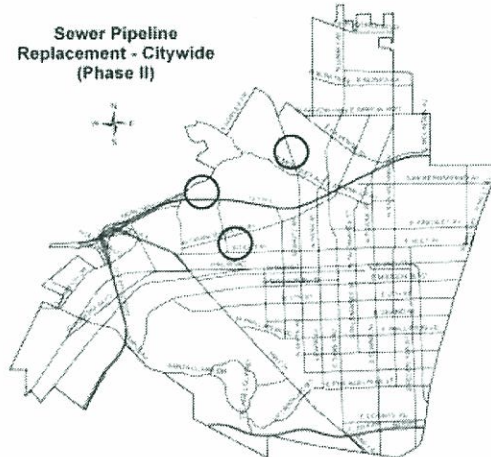
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "BA" Bonds	34,557	1,765,443					
<b>Total</b>	<b>34,557</b>	<b>1,765,443</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Trench Failures - Citywide**

**Project Description:** Identify and Rehabilitate Sewer trench failures.

Project Number:  
 422-2565-XXXXX-83025

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff</u> CM: <u>Staff</u> Contractor: <u>E &amp; L Plumbing</u>	Origination Yr: <u>FY06/07</u> Yr Amended: <u>FY12/13</u> % Completed: <u>28%</u>
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	5,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	195,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	N/A
<b>Total Project Cost</b>	<b>200,000</b>	Design Award Date	N/A
Total Project Funded	200,000	Awarded Construction Cost	28,025
Total Project Unfunded	-	Council Award Date	01/14/2013

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "AN" Bonds	56,009	143,991					
<b>Total</b>	<b>56,009</b>	<b>143,991</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**

**Sewer Trench Replacement - Citywide**

**Before Construction**

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Trunk Main Replacement - Fairplex Drive**

**Project Description:** This project will replace 1714 feet of aging 12" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe between Holt Ave at Fairplex Dr and Mt. Vernon Ave at Bellevue Ave.

Project Number:  
 586-2565-XXXXX-86001

Department / Division  
 PW/Sewer

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Matt Pilarz</u> Design: <u>RBF</u> CM: Contractor:		Origination Yr: FY06/07 Yr Amended: FY 13/14 % Completed: 10%

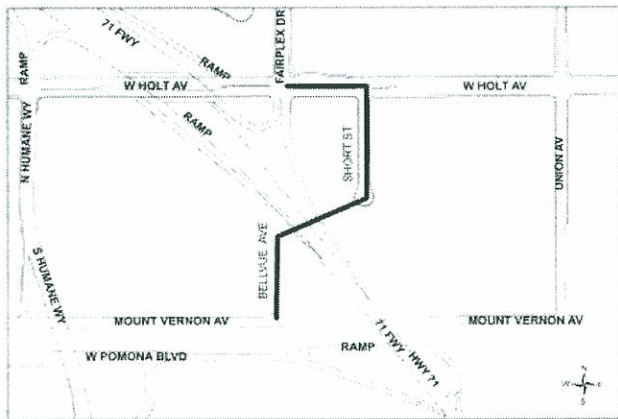
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$	
Design (CM / Engineer / Staff)	132,000	Decrease <input type="checkbox"/> Annual Amt \$	
Construction Contract	1,173,960	Minimal <input checked="" type="checkbox"/> Chg'd to fund #	581
Other - Geotech, Survey, Environ		Design Award Cost	89,378
<b>Total Project Cost</b>	<b>1,305,960</b>	Design Award Date	<b>09/17/2009</b>
Total Project Funded	1,305,960	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "BA" Bonds	136,331	723,669					
Series "AN" Bonds			445,960				
<b>Total</b>	<b>136,331</b>	<b>723,669</b>	<b>445,960</b>	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location**



Sewer Trunk Main Replacement - Fairplex Drive

**Project Area**



Sewer Trunk Main Replacement - Fairplex Drive

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Trunk Main Replacement - Thompson Creek (Phase III)**

**Project Description:** Installation of 8-inch Vitrified Clay Pipe in the Thompson Creek Channel right-of-way easement at Drake Street; 800 feet has been completed and in place (north towards Foothill Boulevard.) Approval is required from Los Angeles County Flood District for an easement to re-align a concrete barrier for continuation of 300-feet to Foothill Boulevard, with an additional 350-feet for future connections to the adjacent commercial properties.

Project Number:  
 579-2565-XXXXX-70068

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Reza Zolghadr - RLZ Engineering</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY13/14 % Completed: 53%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	87,793	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ 500
Construction Contract	494,207	Minimal <input type="checkbox"/>	Chg'd to fund # 581
Other - Geotech, Survey, Environ		Design Award Cost	29,793
Total Project Cost	582,000	Design Award Date	09/17/2009
Total Project Funded	582,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "Q" Bonds	102,000						
Sewer Fund	195,347	4,653					
Series "BA" Bonds	13,725	266,275					
<b>Total</b>	<b>311,072</b>	<b>270,928</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>				
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**Project Location**



**Sewer Trunk Main Replacement - Thompson Creek (Phase III)**

**Project Area**



**Sewer Trunk Main Replacement - Thompson Creek (Phase III)**

CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **State Water Discharge Requirements**

**Project Description:** This project was created in order to comply with the State Wastewater Discharge Requirements. It provided for a Gap Analysis to ensure compliance with discharge requirements. This has been done and the project will close prior to the end this fiscal year. Projects to be identified for implementation with the Sanitary Sewer Management Plan continues.

Project Number:  
 586-2565-XXXXX-86009

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff</u> CM: <u>Valley Construction</u> Contractor: <u>Vasilj/MNR Construction</u>	Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 93%
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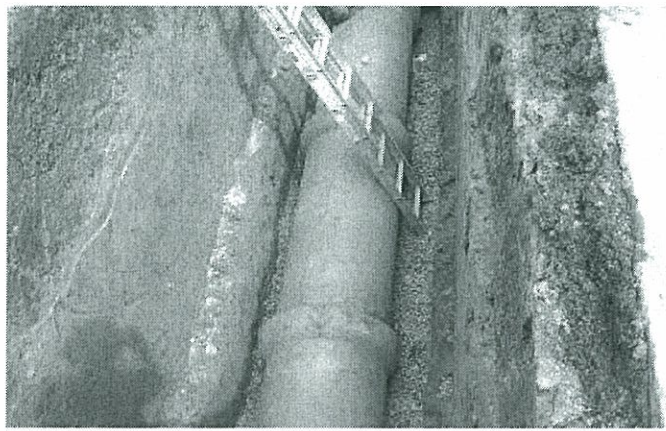
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	1,459,563	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	2,146,397	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 581
Other - Geotech, Survey, Environ		Design Award Cost	1,209,728
<b>Total Project Cost</b>	<b>3,605,960</b>	Design Award Date	03/16/2009
Total Project Funded	3,605,960	Awarded Construction Cost	152,550 1,578,474
Total Project Unfunded	-	Council Award Date	04/05/2010 11/15/2010

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "BA" Bonds	3,345,105	260,855					
<b>Total</b>	<b>3,345,105</b>	<b>260,855</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>					
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Before Construction

After Construction



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Study - Sewer Model Update/Expansion**

**Project Description:** As part of the 2005 Sewer Master Plan, a planning level (10" and larger mains) hydraulic model of the City's sewer system was created. In 2010, the City's Sewer database was upgraded with current infrastructure information. This project will integrate the current information to develop a robust engineering tool for staff to use when checking sewer capacity issues as it will include sewer mains down to 8" in size.

Project Number:  
 586-2565-XXXXX-86017

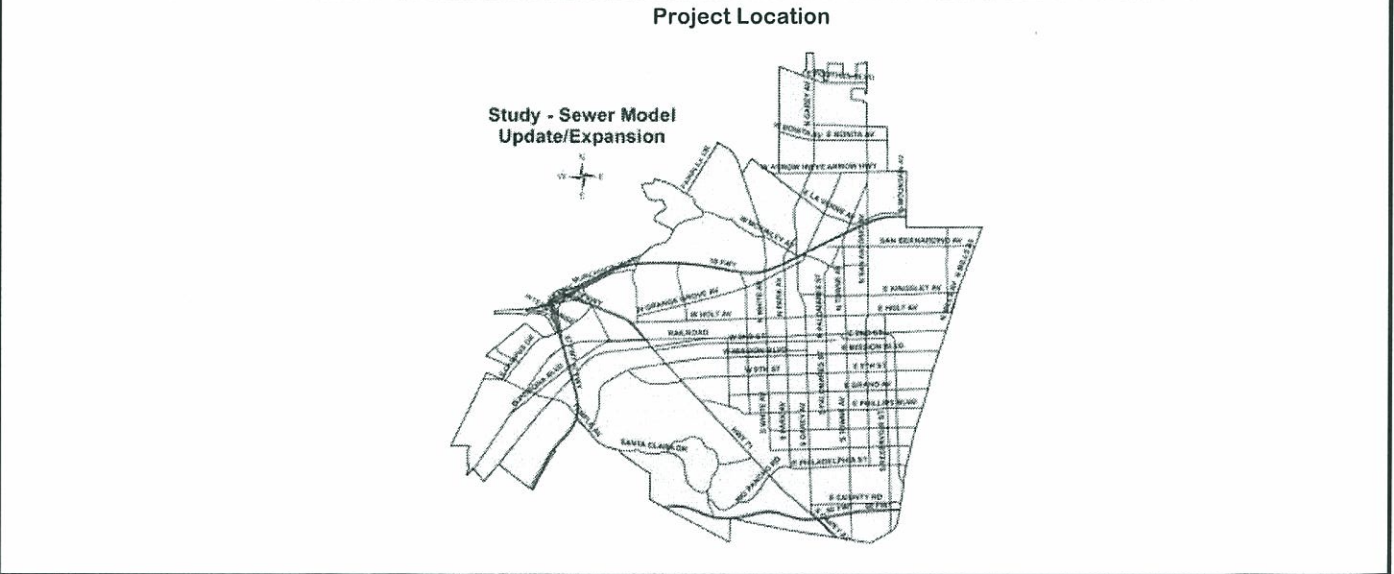
Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Nichole Horton</u> Design: CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY13/14 % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	130,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>581</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	130,000	Design Award Date	_____
Total Project Funded	130,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

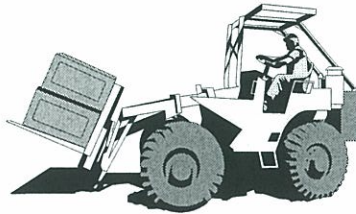
Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "BA" Bonds	203	74,797					
Series "AN" Bonds			55,000				
<b>Total</b>	<b>203</b>	<b>74,797</b>	<b>55,000</b>	-	-	-	-

<b>Proposed Unfunded Project Costs</b>							
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# *Partially Funded Projects*



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Sewer Pipeline Replacement - Citywide (Phase III)**

**Project Description:** This project provides for the removal and replacement of existing sewer mains at various locations. These locations were identified as high priority from the CCTV Inspection and Condition Assessment project. These locations will be coordinated with the City's FY 2014 Pavement Program.

Project Number:  
 586-2565-XXXXX-86020

Department / Division  
 PW/Sewer

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	<b>Project/Construction Management</b> City PM: <u>Tim Hampton</u> Design: <u>Staff</u> CM: <u>Calthrop</u> Contractor: _____	Origination Yr: FY12/13 Yr Amended: FY13/14 % Completed: 0%
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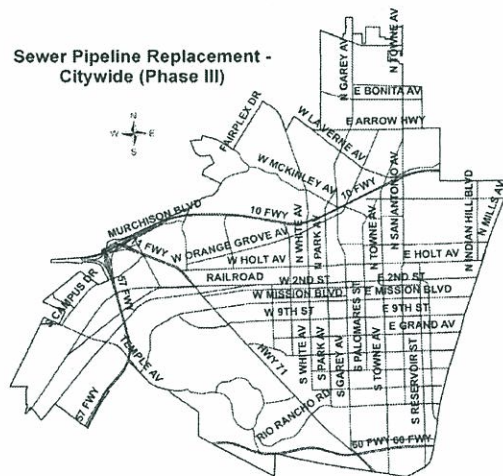
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	150,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,500,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <b>581</b>
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
<b>Total Project Cost</b>	<b>1,650,000</b>	Design Award Date	_____
Total Project Funded	300,000	Awarded Construction Cost	_____
Total Project Unfunded	1,350,000	Council Award Date	_____

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/13	Remaining Budget	Fiscal 2013/14	Plan 2014/15	Plan 2015/16	Plan 2016/17	Plan Beyond 2017
Series "BA" Bonds	15	199,985					
Sewer Fund		100,000					
<b>Total</b>	<b>15</b>	<b>299,985</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							<b>1,350,000</b>

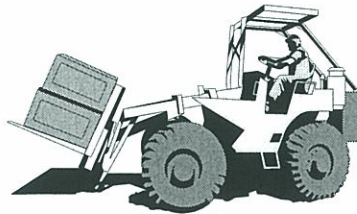
**Project Location**





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# *Unfunded Projects*



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Sewer Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	Citywide	Sewer Pipeline Replacement - Citywide (Phase IV)	Provide for the removal and replacement of sewer mains at various locations. These locations were identified as high priority from the CCTV inspection and condition assessment project.	8,400,000	FY 12/13