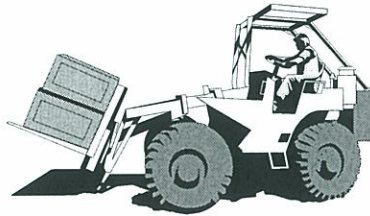

Water Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/12	Remaining Budget
Water				
~ Funded Projects ~				
Booster 9 Upgrade	1		35,891	267,109
Pedley Filter Plant - Pomona Spreading Grounds	2		107,946	517,054
Recycled Water System Booster Station-Motor Control Ctr Replacement	3		525	499,475
Reservoir - 5-C	4		7,361,907	524,075
SCADA - System Upgrades	5		33,606	2,066,394
Treatment - Perchlorate Facility (AEP)	6		3,286,352	5,698,880
Water Mains - Alley 12" Pipeline Replacement (Lynoak to Foothill)	7		13,114	57,926
Water Mains - Alley 12" Pipeline Replacement (Sumner to Foothill)	8		10,114	32,510
Water Mains - Bonita Avenue	9		100,086	1,588
Water Mains - Bonita Avenue and Fulton Road	10		62,900	1,028
Water Mains - Fleming St, Denison St, Mission Blvd at State Rte 71	11		153,003	306,075
Water Mains - Foothill Boulevard	12		268,016	2,234,794
Water Mains - Gordon Street	13		1,572,456	4,776
Water Mains - Jefferson Avenue	14		205,499	9,266
Water Mains - Kingsley Avenue	15		216,210	1,182
Water Mains - Orange Grove (10 Fwy to Artesia-Union to Glen Eagle)	16		2,950,071	153,751
Water Mains - Orange Grove Avenue (10 Fwy to Park Ave)	17		1,065,207	88,513
Water Mains - Park Avenue	18		68,474	-
Water Mains - White Avenue	19		2,059,074	178,216
Water Service Replacement (Residential) - Westmont Area	20		-	521,371
Well 24 - Destruction	21		124,323	112,177
Well 27 - Equipment Upgrade	22		4,525	60,475
Well 38 - Drill and Equipment	23		14,711	2,110,289
Subtotals:			19,714,010	15,446,924
~ Partially Funded Projects ~				
Groundwater Well - Evaluation and Rehabilitation	24		-	-
Meter Replacement - Automated Meter Reading	25		5,690	994,310
Pedley Surface Water Treatment Plant - Expansion/Optimization	26		-	646,062
Treatment - Chino Basin Groundwater VOC Plant	27		78,646	2,994,379
Water Mains - 20" Recycled Water Line Joints Upgrade	28		76,695	43,265
Water Mains - Bonita Avenue and Towne Avenue	29		291,563	214,757
Water Mains - Garey Avenue	30		710,099	22,642
Water Mains - Mission Boulevard	31		142,646	165,600
Water Mains - Towne Avenue	32		86,270	373,344
Subtotals:			1,391,609	5,454,359
~ Unfunded Projects ~				
Lanternman Hospital - Recycled Water Extension	-		-	-
Recycled Water Master Plan and Improvements	-		308,730	-
Reservoir - 7-A Replacement	-		216,609	-
Reservoir Upgrades - Reservoir 6A, 8A, 7C, and 11	-		-	-
Spadra Basin Well and Treatment	-		-	-
Spadra Farms - Transmission Main	-		-	-
Transmission Main - Untreated Water Connection to TVMWD	-		2,737	-
Treatment - Hexavalent Chromium	-		-	-
Treatment - Ion Exchange (Pomona Basin Wells)	-		878	-
Water and Recycled Water Master Plan - Environmental Impact	-		-	-
Water Main - Distribution System Replacement	-		-	-
Water Mains - Columbia Avenue	-		29,000	-
Water Mains - District 3	-		180,755	-
Water Mains - District 4	-		81,562	-
Water Mains - Ellen Place	-		7,247	-
Water Mains - James Place and Cloverdale Drive	-		27,399	-

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/12	Remaining Budget
Water Mains - Seventh Street	-		74,231	-
Water Mains - Sixth Street	-		74,078	-
Well Head Treatment Plant	-		-	-
Well 3 - Tunnel Well Replacement	-		-	-
Well 6 - Replacement	-		-	-
Subtotals:			1,003,226	-
Water Category Totals:			22,108,845	20,901,283

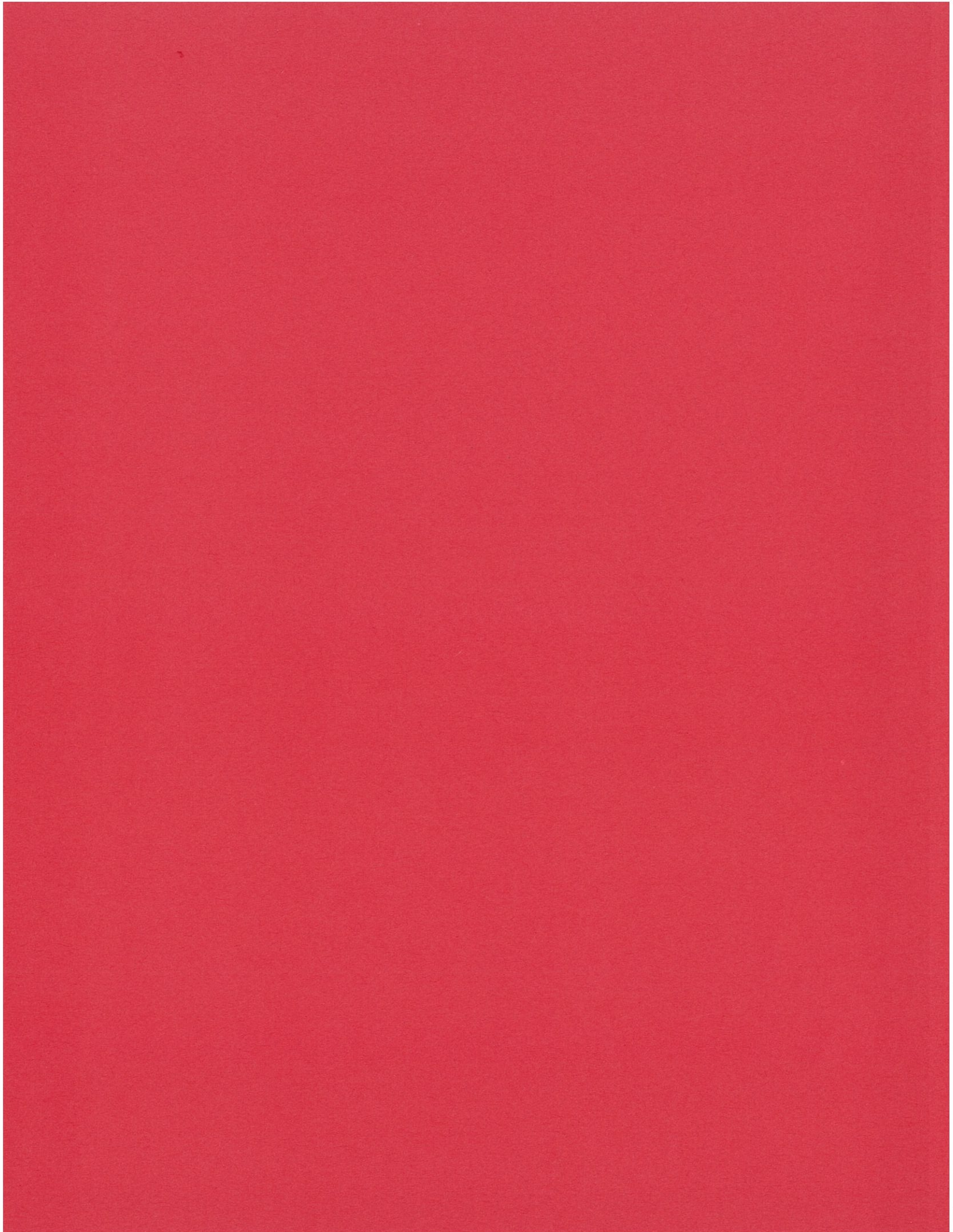
Five Year Capital Improvement Program

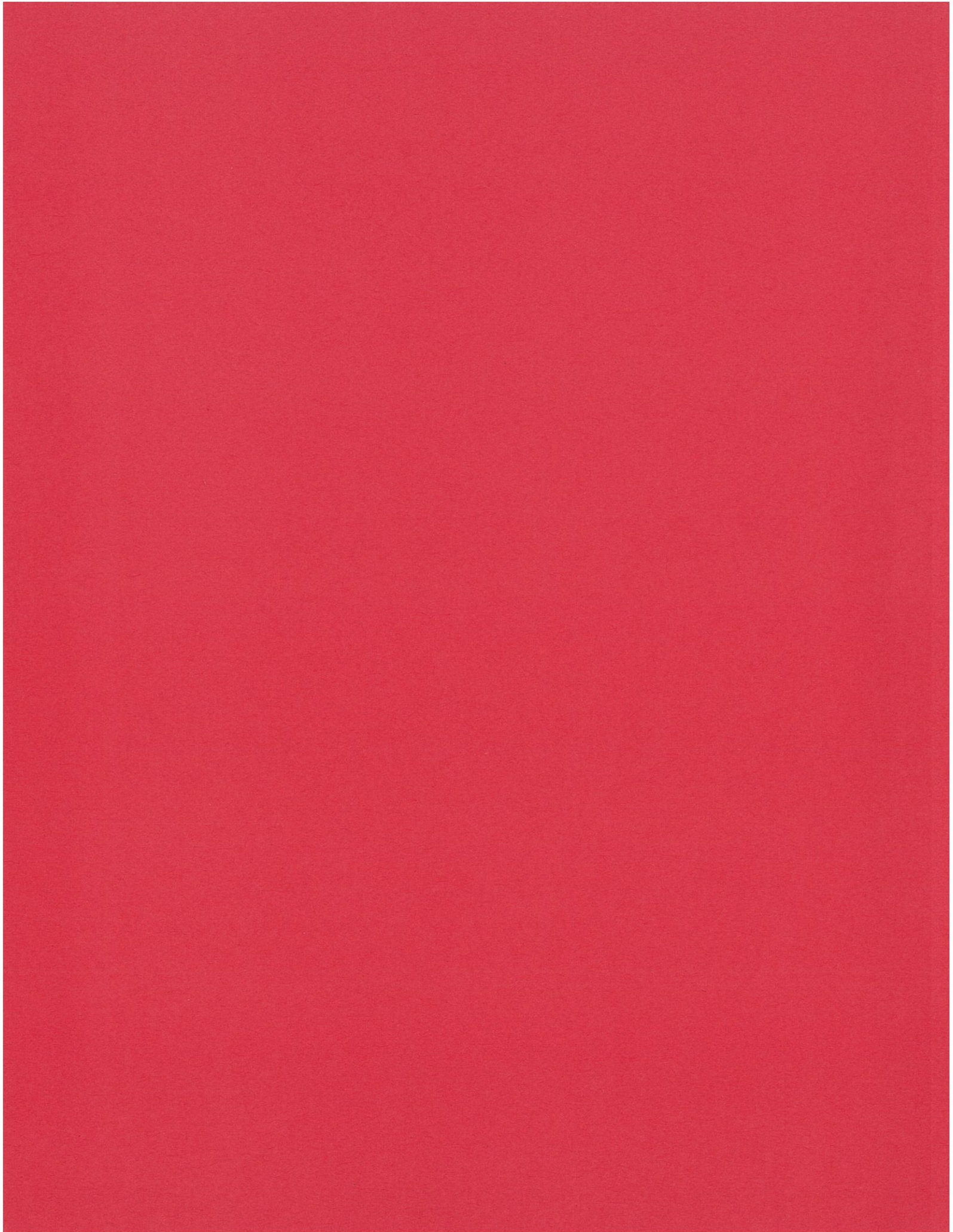
Adopted 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016	Impact to Future Operating
-	-	-	-	515,653	Minimal
-	-	-	-	815,449	Minimal
-	-	-	-	3,975,000	Minimal
-	-	-	-	1,775,450	Minimal
-	-	-	-	1,775,450	Minimal
-	-	-	-	67,079,082	
2,415,228	2,000,000	2,000,000	2,000,000	86,119,000	



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Booster 9 Upgrade**

Project Description: This project consists of the replacement of the Motor Control Center for Booster Station 9.

Project Number:
 575-8125-XXXXX-93777

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Inspector: Design/CM: Contractor:	Origination Yr: FY05/06 Yr Amended: FY10/11 % Completed: 12%
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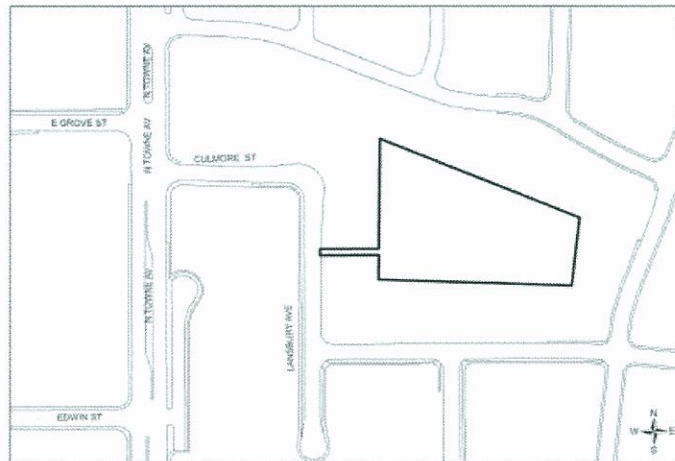
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	77,500	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	225,500	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	303,000	Design Award Date	
Total Project Funded	303,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AA" Bonds	35,891	64,109					
Series "AY" Bonds		203,000					
Total	35,891	267,109	-	-	-	-	-

Pending Unfunded Project Costs

Project Location



Booster 9 Upgrade

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Pedley Filter Plant - Pomona Spreading Grounds**

Project Description: The spreading grounds located at the Pedley Filter Plant site requires a redesign to increase storage and allow for improved maintenance access. The spreading operation allows for recharging of the aquifer for greater groundwater well production. The final design and construction will include permanent drop structures, multiple basins, and piping that will facilitate better spread control, optimize diversion for improved infiltration, and more frequent maintenance.

Project Number:
 595-8125-XXXXX-95001

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Outside City Limits	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY06/07 Yr Amended: FY10/11 % Completed: 17%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	250,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	375,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	124,159
Total Project Cost	625,000	Design Award Date	05/20/2010
Total Project Funded	625,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

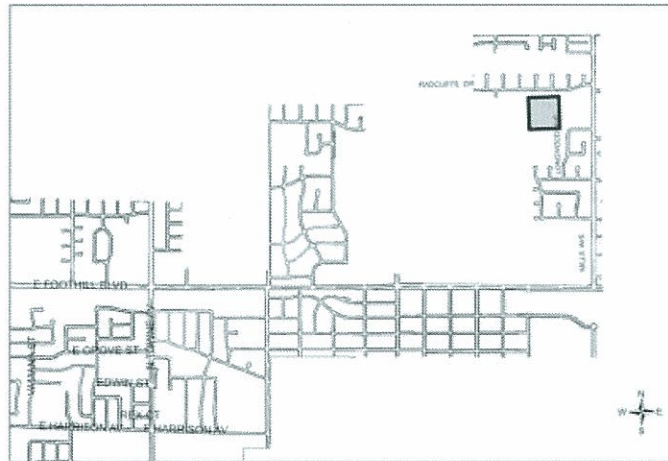
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	107,946	517,054					
Total	107,946	517,054	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location



**Pedley Filter Plant - Pomona
 Spreading Grounds**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Recycled Water System Booster Station - Motor Control Center Replacement**

Project Description: This project consists of the replacement of the Motor Control Center for Recycled Water Booster Station located at the Pomona Water Reclamation Plant.

Project Number:
595-8125-XXXXX-95065

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Nichole Horton</u> Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 0%
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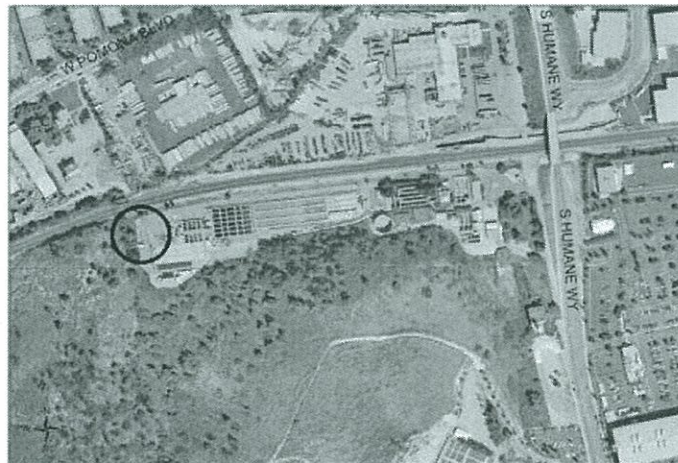
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	85,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	300,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	115,000	Design Award Cost	_____
Total Project Cost	500,000	Design Award Date	_____
Total Project Funded	500,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	525	499,475					
Total	525	499,475	-	-	-	-	-

Pending
Unfunded Project Costs

Project Location



**Recycled Water System Booster
Station - Motor Control Replacement**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **SCADA - System Upgrades**

Project Description: The City uses a SCADA system to monitor and control its water treatment plants and distribution system. SCADA systems are complex integrated systems with elements of computer programming, fiber optic networks, complex databases, and human-machine interface screens. Through SCADA, staff can remotely monitor system equipment to ensure it is operating within pre-set ranges, and receive notice of equipment failures via remotely sent alarms. This has eliminated the need to staff the treatment plants during off-peak hours, and has improved emergency response time to equipment failures at facilities located throughout the distribution and collection systems. Regulatory agencies have made SCADA system data collection an industry standard for water and wastewater facilities.
(Description changed FY12/13)

Project Number:
595-8125-XXXXX-95066

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Westin Engineering</u> CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 2%
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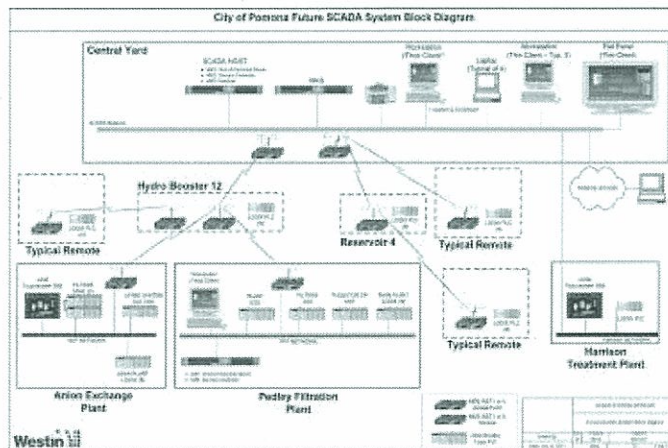
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	535,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	1,565,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	149,223
Total Project Cost	2,100,000	Design Award Date	05/16/2011
Total Project Funded	2,100,000	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	33,606	2,066,394					
Total	33,606	2,066,394	-	-	-	-	-

**Pending
Unfunded Project Costs**

SCADA Block Design



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Treatment - Perchlorate Facility (AEP)**

Project Description: The proposed Perchlorate Treatment Facility will enable the City of Pomona to re-activate up to nine wells in the Chino Basin which the City took out of service because the wells exceed the Maximum Contaminant Level (MCL) for perchlorate. The City is utilizing the "Design Build" procurement process for this project, which will result in substantial time savings and reduction in total project costs through early procurement of critical path items, a compressed work schedule and the early integration of design and construction. The main components of the Project will be located on Well 6 site which is directly across the street from the City's Anion Exchange Groundwater Treatment Plant.
 (Description changed FY12/13)

Project Number:
 595-8125-XXXXX-95064

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Malcolm Pirnie</u> CM: Contractor: <u>HDR Constructors</u>	Origination Yr: FY09/10 Yr Amended: FY12/13 % Completed: 37%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,248,672	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	7,400,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	336,560	Design Award Cost	610,038
Total Project Cost	8,985,232	Design Award Date	06/07/2010
Total Project Funded	8,985,232	Awarded Construction Cost	7,298,152
Total Project Unfunded	-	Council Award Date	08/01/2011

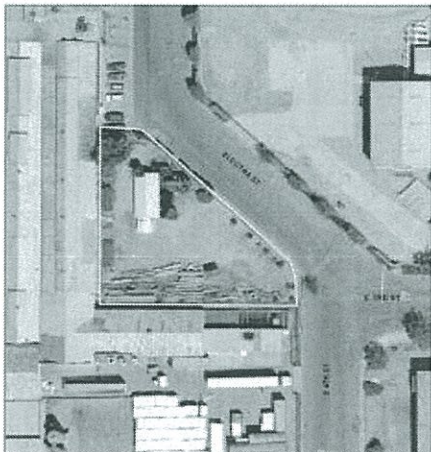
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	3,286,352	5,310,880					
US EPA Federal Grant		388,000					
Total	3,286,352	5,698,880	-	-	-	-	-

Pending

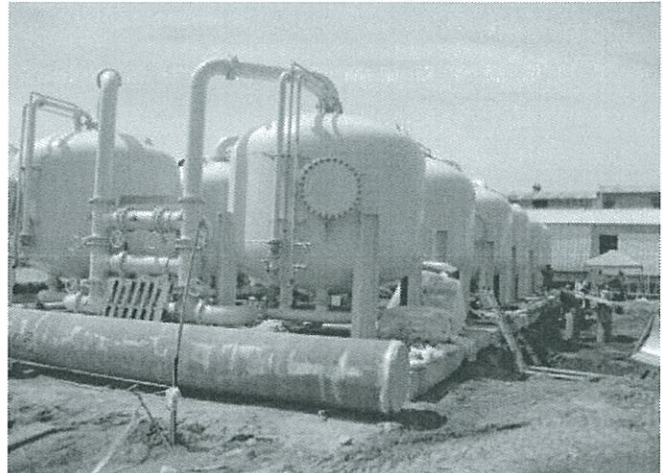
Unfunded Project Costs

Before Construction



Treatment - Perchlorate Facility (AEP)

During Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Alley 12" Pipeline Replacement (Lynoak Ave to Foothill Blvd)**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 55 feet of 12" Ductile iron pipe in the alley located 450-feet east of Lynoak Drive from Foothill Blvd. (Description changed FY12/13)

Project Number:
 595-8125-XXXXX-95015

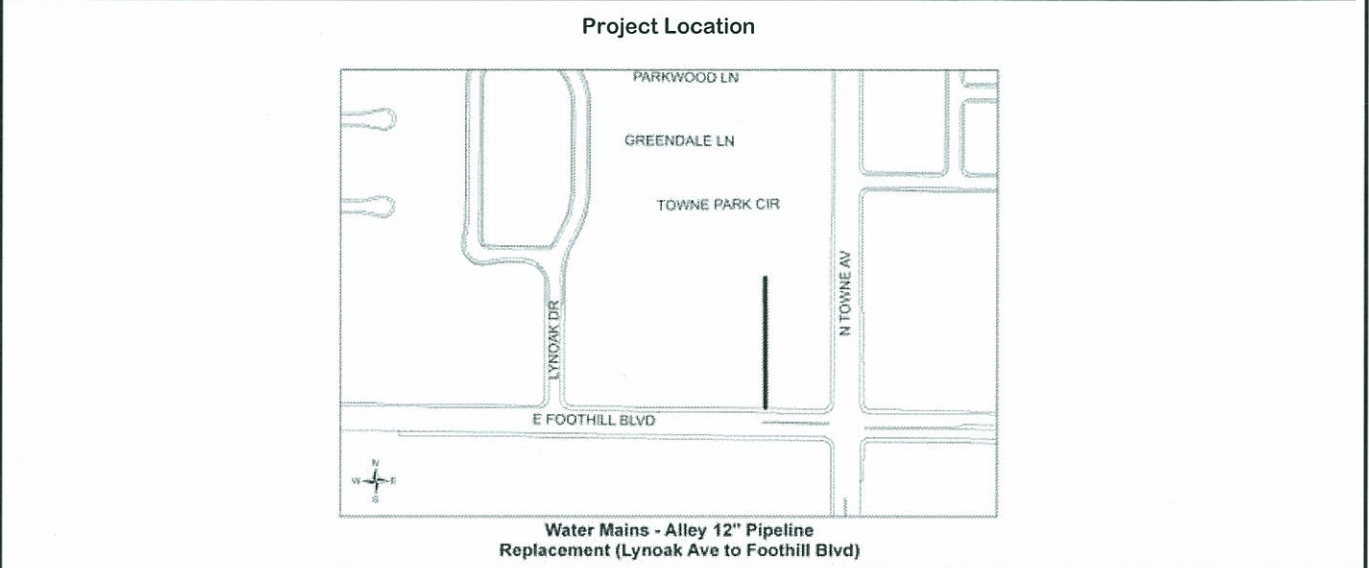
Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian - N R Kaufmann</u> Design: <u>RBF</u> CM: <u>Valley Construction</u> Contractor: _____	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 18%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	24,285	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	46,755	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	7,236
Total Project Cost	71,040	Design Award Date	09/22/2008
Total Project Funded	71,040	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	13,114	57,926					
Total	13,114	57,926	-	-	-	-	-

Pending
Unfunded Project Costs



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Alley 12" Pipeline Replacement (Sumner Ave to Foothill Blvd)**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 55 of feet of 12" Ductile iron pipe in alley located 600-feet west of Sumner Avenue from Foothill Blvd. (Description changed FY12/13)

Project Number:
 595-8125-XXXXX-95016

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian - N R Kaufmann</u> Design: <u>RBF</u> CM: <u>Valley Construction</u> Contractor: _____	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 18%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	13,848	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	43,776	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	3,618
Total Project Cost	57,624	Design Award Date	09/22/2008
Total Project Funded	57,624	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

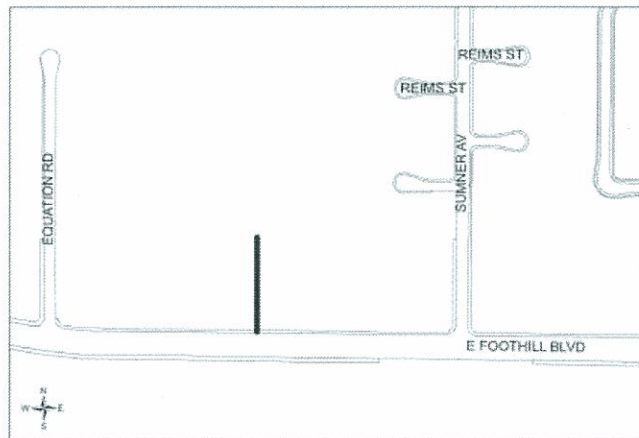
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	10,114	32,510	15,000				
Total	10,114	32,510	15,000	-	-	-	-

Pending Unfunded Project Costs

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Project Location



Water Mains - Alley 12" Pipeline Replacement (Sumner Ave to Foothill Blvd)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Bonita Avenue**

Project Description: The 2005 Water Master Plan identified the need to replace 316 feet of 8" and 110 feet of 10" water main in Bonita Avenue east of Fulton Road due to aging infrastructure and low pressure.

Project Number:
595-8125-XXXX-95019

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Valley Construction</u> Contractor: <u>Rodriguez Brothers</u>	Origination Yr: FY07/08 Yr Amended: FY10/11 % Completed: 98%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	30,502	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	71,172	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ		Design Award Cost	15,675
Total Project Cost	101,674	Design Award Date	04/02/2009
Total Project Funded	101,674	Awarded Construction Cost	62,205
Total Project Unfunded	-	Council Award Date	07/19/2010

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	100,086	1,588					
Total	100,086	1,588	-	-	-	-	-

Pending Unfunded Project Costs

Project Location



Water Mains - Bonita Avenue

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Bonita Avenue and Fulton Road**

Project Description: Installing 300 feet of pipe would connect the water lines in these streets, would improve hydraulic circulation and reduce the potential for water quality complaints. The pipeline bridge structure would be similar to the pipeline design for Booster Pump Station #1 pipeline crossing.

Project Number:
 595-8125-XXXXX-95020

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Valley Construction</u> Contractor: <u>Rodriguez Brothers</u>	Origination Yr: FY06/07 Yr Amended: FY11/12 % Completed: 98%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	24,771	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	39,157	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	11,972
Total Project Cost	63,928	Design Award Date	04/02/2009
Total Project Funded	63,928	Awarded Construction Cost	30,365
Total Project Unfunded	-	Council Award Date	07/19/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	62,900	1,028					
Total	62,900	1,028	-	-	-	-	-

Pending

Unfunded Project Costs

Project Location



Water Mains - Bonita Avenue and Fulton Road

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Fleming Street, Denison Street, Mission Boulevard at State Route 71**

Project Description: The 2005 Water Master Plan identified the need to replace 217 feet of 6" water main in Fleming Street at 71-FWY crossing; 207 feet of 6" water main in Denison Street at 71-Fwy; and 2,484 feet of 8" water main in Mission Blvd. from Dudley Street to the 71-Fwy due to age, water pressure, and for fire flow improvements.

Project Number:
 595-8125-XXXXX-95032

Department / Division
 PW/Water

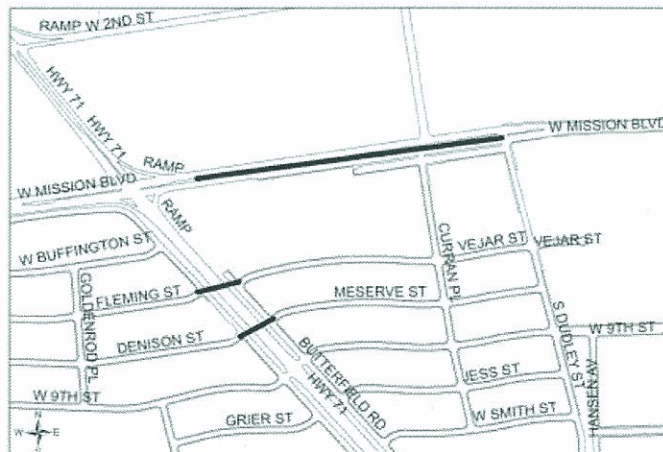
Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian - N R Kaufmann</u> Design: <u>SA Associates</u> CM: <u>Valley Construction</u> Contractor: _____	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 23%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	161,179	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	497,899	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	51,000
Total Project Cost	659,078	Design Award Date	06/15/2009
Total Project Funded	659,078	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	153,003	306,075	200,000				
Total	153,003	306,075	200,000	-	-	-	-

Pending Unfunded Project Costs

Project Location



**Water Mains - Fleming Street, Denison Street,
 Mission Boulevard at State Route 71**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Foothill Boulevard**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 6,093 feet of new 16" water mains and appurtenances within Foothill Blvd between Towne Avenue to the westerly City limits (approximately 300 west of Bradford Street).

Project Number:
 595-8125-XXXXX-95033

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian - N R Kaufmann</u> Design: <u>RBF</u> CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 9%
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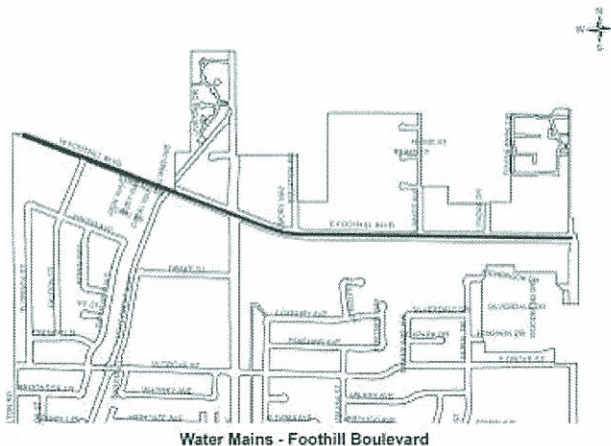
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	817,230	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	2,185,580	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	166,431
Total Project Cost	3,002,810	Design Award Date	<u>08/22/2008</u>
Total Project Funded	3,002,810	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	268,016	2,234,794					
Series "AC" Bonds			500,000				
Total	268,016	2,234,794	500,000	-	-	-	-

Pending Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Gordon Street**

Project Description: The 2005 Water Master Plan identified water main replacement of 1,643 feet with new 6" water main in Gordon Street from Seventh Street to Grand Avenue; 317 feet of 6" and 3,764 feet of 8" water mains from 10-Fwy to Holt Avenue due to age and pressure concerns.

Project Number:
 595-8125-XXXX-95037

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Stetson Engineering/Bureau Veritas</u> CM: <u>RBF / Valley Construction</u> Contractor: <u>So Cal Pipeline/Rodriguez Brothers</u>	Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 100%
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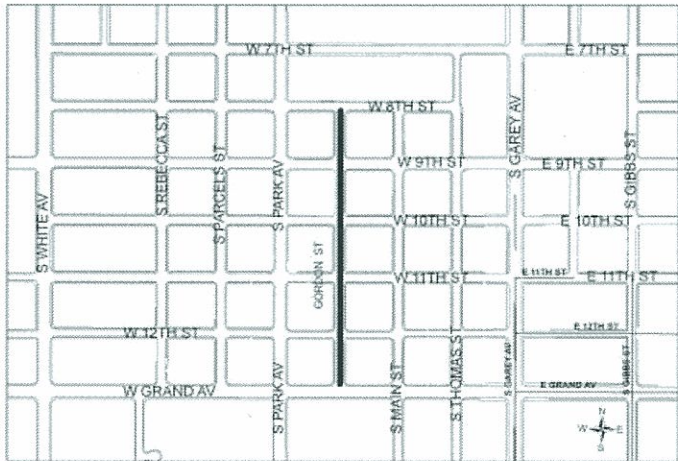
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	464,170	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,113,062	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	40,700 72,016
Total Project Cost	1,577,232	Design Award Date	06/02/2008 04/02/2009
Total Project Funded	1,577,232	Awarded Construction Cost	305,800 763,527
Total Project Unfunded	-	Council Award Date	12/14/2009 07/19/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	1,572,456	4,776					
Total	1,572,456	4,776	-	-	-	-	-

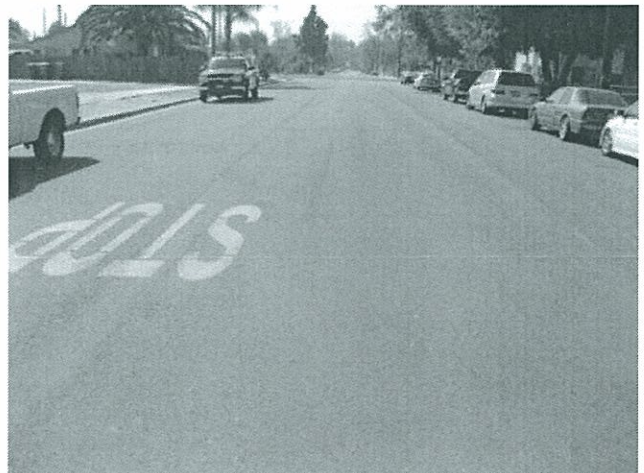
Pending Unfunded Project Costs

Project Location



Water Mains - Gordon Street

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Jefferson Avenue**

Project Description: The 2005 Water Master Plan identified the need to replace 1,518 feet of 6" water main in Jefferson Avenue from San Antonio Avenue to Rialto Way; 942 feet of 6" water main from Towne Avenue to Caswell Avenue; 796 feet of 6" water main from Gordon Street to Garey Avenue; and 670 feet of 6" water main from Caswell Avenue to San Antonio Avenue due to age, pressure concerns, and fire flow improvement.

Project Number:
 595-8125-XXXXX-95041

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Valley Construction</u> Contractor: <u>Rodriguez Brothers</u>	Origination Yr: FY07/08 Yr Amended: FY10/11 % Completed: 96%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	36,510	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	178,255	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	35,264
Total Project Cost	214,765	Design Award Date	09/09/2008
Total Project Funded	214,765	Awarded Construction Cost	98,305
Total Project Unfunded	-	Council Award Date	07/19/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	205,499	9,266					
Total	205,499	9,266	-	-	-	-	-

**Pending
 Unfunded Project Costs**

Project Location



Water Mains - Jefferson Avenue

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Kingsley Avenue**

Project Description: The 2005 Water Master Plan identified the need to replace 672 feet of 6" water main in Kingsley Avenue from Gordon Street to Garey Avenue due to age and pressure concerns.

Project Number:
 595-8125-XXXX-95042

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management		Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 99%
		City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Valley Construction</u> Contractor: <u>Rodriguez Brothers</u>		

Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	53,598	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	163,794	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	12,851
Total Project Cost	217,392	Design Award Date	<u>04/02/2009</u>
Total Project Funded	217,392	Awarded Construction Cost	155,786
Total Project Unfunded	-	Council Award Date	<u>07/19/2010</u>

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	216,210	1,182					
Total	216,210	1,182	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location



Water Mains - Kingsley Avenue

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Orange Grove Avenue (10 Fwy to Artesia St and Union Ave to Gleneagles Ave)**

Project Description: The 2005 Water Master Plan identified the need to replace 4,999 feet of 18" water main in Orange Grove Avenue, Artesia Street to Arrow Hwy; 3,082 feet of 6" water main from Arrow Hwy to La Verne Avenue; 1,597 feet of 16" water main from south of San Juan Street to Artesia Street; and 1,201 feet of 6" and 1,648 feet of 8" water mains from Fairplex Drive to Union Avenue and from Laurel Avenue to Gleneagles Avenue for improvement and fire flow upgrade.

Project Number:
595-8125-XXXXX-95046

Department / Division
PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>IEC/Civitech</u> CM: <u>Harris and Associates/Willdan</u> Contractor: <u>Sully-Miller/A.R. Sarmiento</u>	Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 100%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,201,529	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,902,293	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	181,177 60,108
Total Project Cost	3,103,822	Design Award Date	04/21/2008 07/23/2008
Total Project Funded	3,103,822	Awarded Construction Cost	1,412,831 467,098
Total Project Unfunded	-	Council Award Date	10/19/2009 02/01/2010

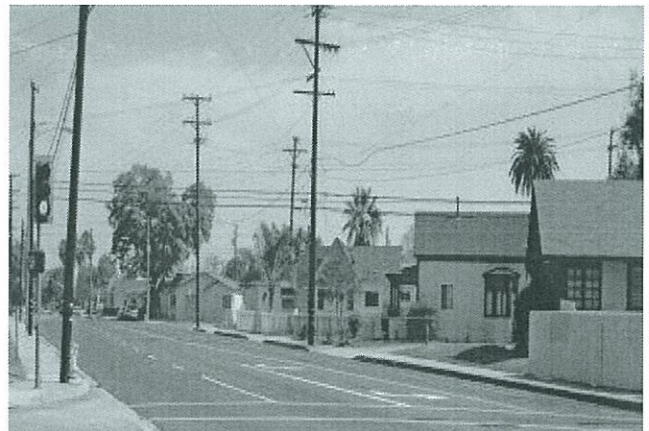
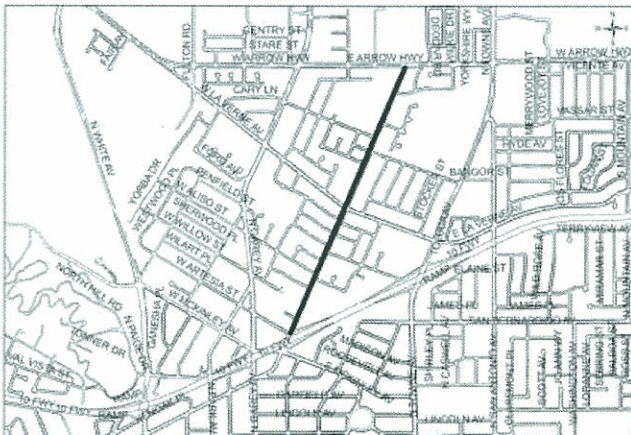
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	2,950,071	153,751					
Total	2,950,071	153,751	-	-	-	-	-

Pending Unfunded Project Costs

Project Location

After Construction



**Water Mains - Orange Grove Avenue
(10 Fwy to Artesia St and Union Ave to Gleneagles Ave)**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Orange Grove Avenue (10 Fwy to Park Ave)**

Project Description: The 2005 Water Master Plan identified 1,928 feet of 16" pipeline replacement on Orange Grove Avenue from 10 Fwy to Park Avenue.

Project Number:
595-8125-XXXXX-95047

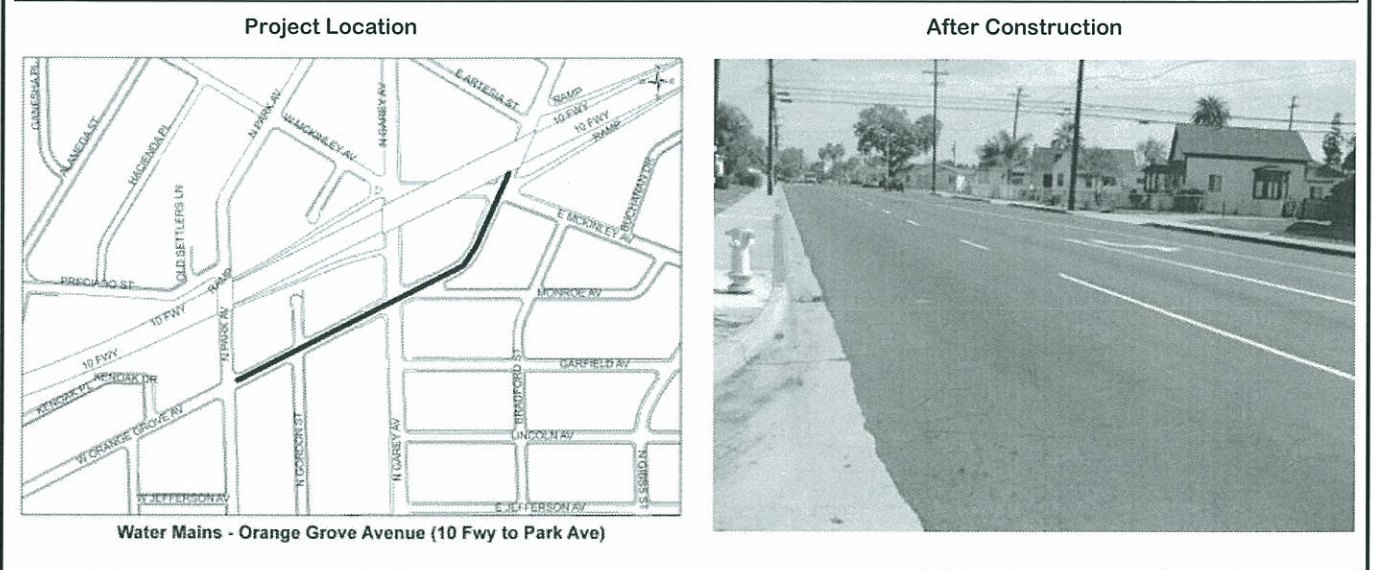
Department / Division
PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>IEC</u> CM: <u>Harris and Associates</u> Contractor: <u>Sully-Miller</u>	Origination Yr: <u>FY07/08</u> Yr Amended: <u>FY11/12</u> % Completed: <u>92%</u>
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	389,488	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	764,232	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	71,351
Total Project Cost	1,153,720	Design Award Date	04/21/2008
Total Project Funded	1,153,720	Awarded Construction Cost	435,193
Total Project Unfunded	-	Council Award Date	10/19/2009

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	1,065,207	88,513					
Total	1,065,207	88,513	-	-	-	-	-

Pending Unfunded Project Costs



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Park Avenue**

Project Description: This project consist of the replacement of approximately 2,000 linear feet of 12 and 14 inch water transmission mains located in Park Avenue between Orange Grove and McKinley and in McKinley between Park Avenue and Garvey Avenue. The project will also include others pipelines in the area identified by leak history.

Project Number:
 595-8125-XXXXX-95048

Department / Division
 PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ati Eskandari</u> Design: CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 16%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	93,474	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	325,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #
Other - Geotech, Survey, Environ			571
Total Project Cost	418,474	Design Award Cost	
Total Project Funded	418,474	Design Award Date	
Total Project Unfunded	-	Awarded Construction Cost	
		Council Award Date	

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	68,474		350,000				
Total	68,474	-	350,000	-	-	-	-

Pending
Unfunded Project Costs

Project Location



Water Mains - Park Avenue

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - White Avenue**

Project Description: The 2005 Water Master Plan identified the need to replace 352 feet of 6" and 7,272 feet of 8" water mains in White Avenue from Orange Grove Avenue to Grand Avenue for upgrade.

Project Number:
 595-8125-XXXXX-95056

Department / Division
 PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>Bureau Veritas</u> CM: <u>Willdan Associates</u> Contractor: <u>V. Lopez</u>	Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 92%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/> Annual Amt \$	
Design (CM / Engineer / Staff)	894,916	Decrease <input type="checkbox"/> Annual Amt \$	
Construction Contract	1,342,374	Minimal <input checked="" type="checkbox"/> Chg'd to fund #	571
Other - Geotech, Survey, Environ		Design Award Cost	124,980
Total Project Cost	2,237,290	Design Award Date	07/30/2008
Total Project Funded	2,237,290	Awarded Construction Cost	1,592,406
Total Project Unfunded	-	Council Award Date	12/14/2009

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	2,014,811	178,216					
Series "AN" Bonds	44,263						
Total	2,059,074	178,216	-	-	-	-	-

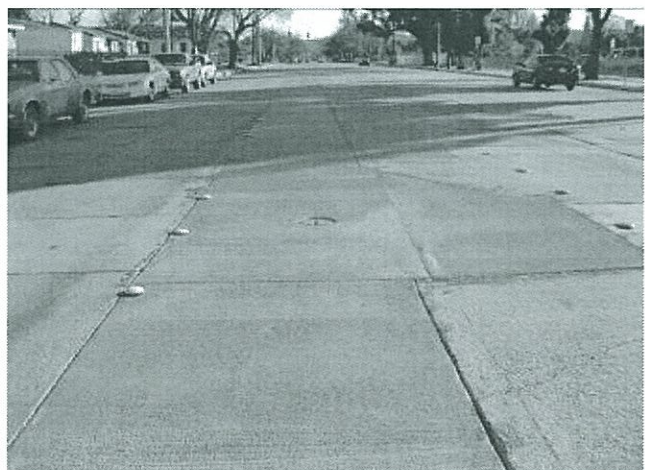
Pending Unfunded Project Costs

Project Location



Water Mains - White Avenue

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Service Replacement (Residential) - Westmont Area**

Project Description: The 2005 Water Master Plan identified the need to replace 183 water service laterals in the Westmont Area.

Project Number:
595-8125-XXXXX-95070

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: N/A % Completed: 0%
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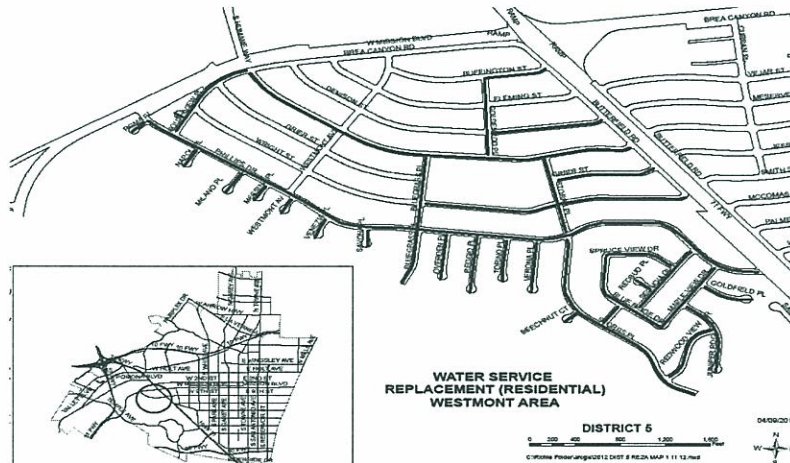
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	101,641	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	419,730	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	521,371	Design Award Date	_____
Total Project Funded	521,371	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AA" Bonds		26,531					
Series "AC" Bonds		31,416					
Series "AN" Bonds		93,424					
Series "AY" Bonds		370,000					
Total	-	521,371	-	-	-	-	-

Pending							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Well 24 - Destruction**

Project Description: This Project consists of the testing, evaluation and potential rehabilitation an inactive production well. If testing is unsuccessful the well will be destroyed. The well is located at 947 E. Franklin Avenue, Pomona, CA.

Project Number:
 595-8125-XXXXX-95059

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: _____ CM: <u>PBS&J / Staff</u> Contractor: <u>General Pump Company</u>	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 53%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	113,520	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	122,980	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	44,750
Total Project Cost	236,500	Design Award Date	09/17/2007
Total Project Funded	236,500	Awarded Construction Cost	149,245
Total Project Unfunded	-	Council Award Date	10/18/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	124,323	112,177					
Total	124,323	112,177	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location



Well 24 - Destruction

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Well 27 - Equipment Upgrade**

Project Description: The project will install disinfection equipment at Well 27, thereby enhancing water quality, in anticipation of changes in state and federal regulations.

Project Number:
 595-8125-XXXXX-95060

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: CM: Contractor:	Origination Yr: FY03/04 Yr Amended: FY11/12 % Completed: 7%
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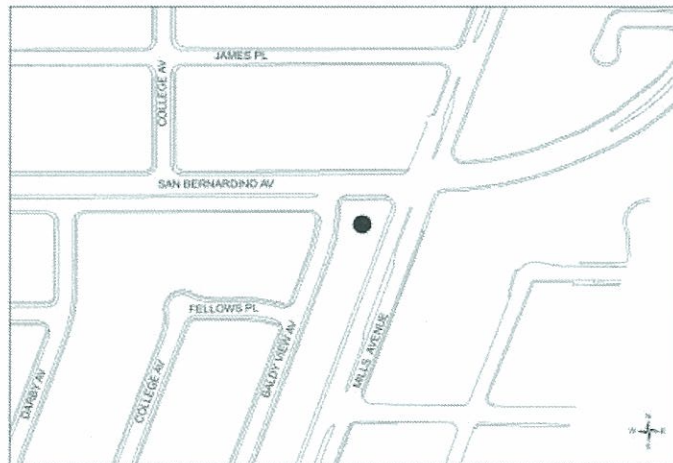
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	15,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	50,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	65,000	Design Award Date	_____
Total Project Funded	65,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	4,525	60,475					
Total	4,525	60,475	-	-	-	-	-

Pending Unfunded Project Costs

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Project Location



Well 27 - Equipment Upgrade

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Well 38 - Drill and Equipment**

Project Description: Well 38, to be drilled in the Chino or Six Basins groundwater aquifers on a site to be determined, including equipping with the necessary electrical, pumping equipment, and for piping connection to the system, was reflected in the 1992/1998 Water Master Plans. This will enable the City to maximize use of groundwater.

Project Number:
 595-8125-XXXXX-95061

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Outside City Limits	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: CM: Contractor:	Origination Yr: FY00/01 Yr Amended: FY11/12 % Completed: 1%
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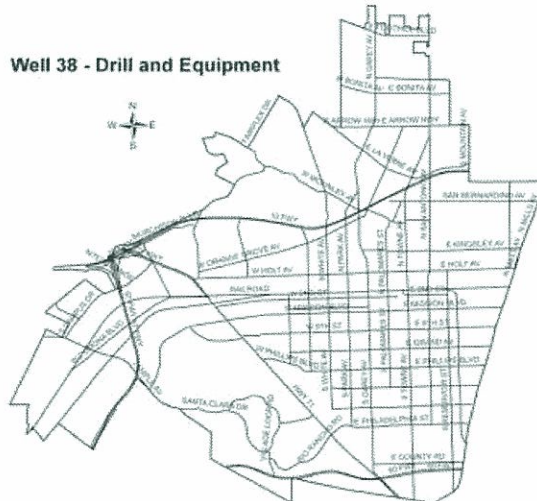
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	200,471	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	320,755	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ <u>35,000</u>
Construction Contract	1,603,774	Minimal <input type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	2,125,000	Design Award Date	_____
Total Project Funded	2,125,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

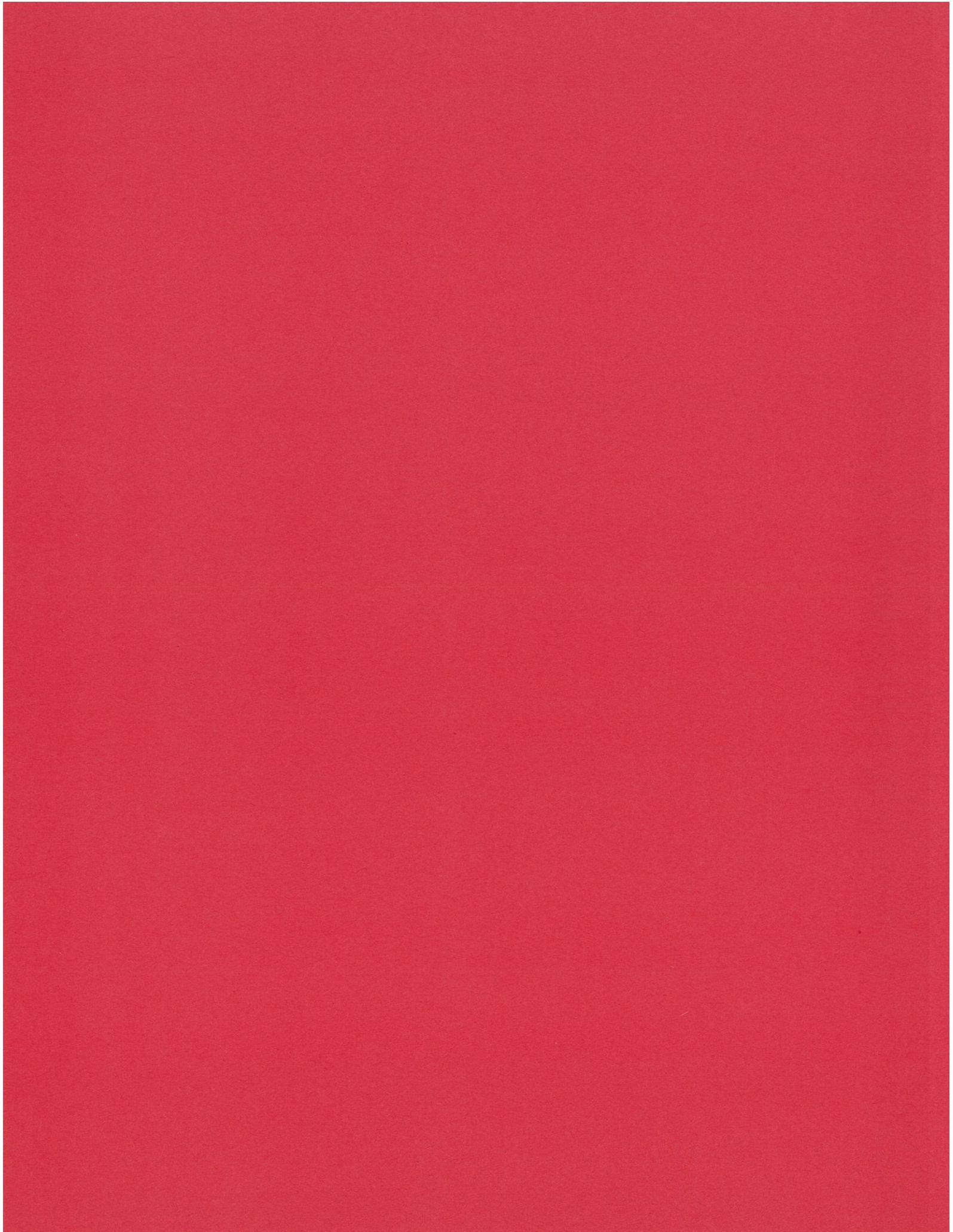
Funding Allocation

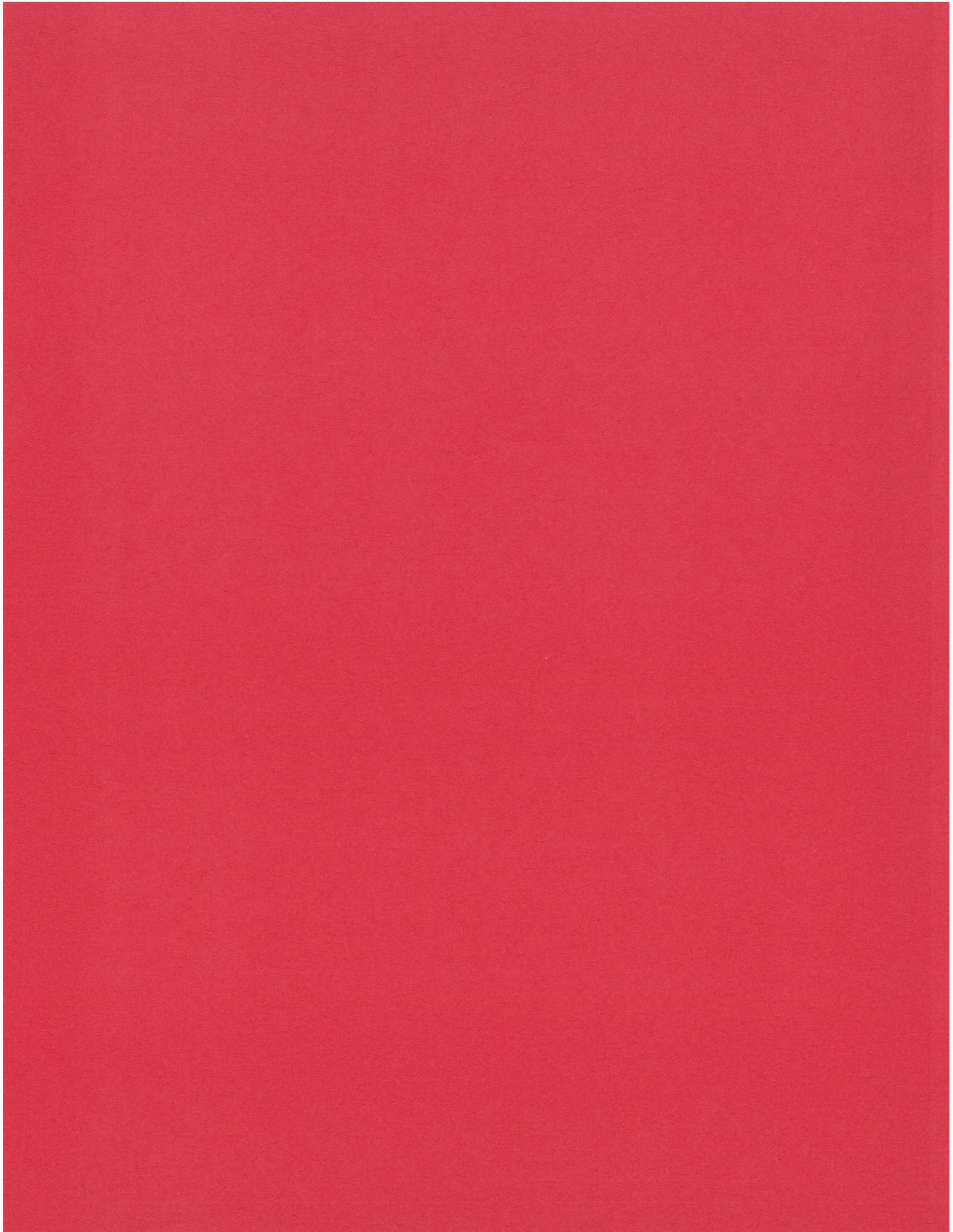
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	12,283	1,326,157					
Series "AA" Bonds	2,428	209,572					
Series "AC" Bonds		237,000					
Series "AN" Bonds		57,000					
Water Funds		280,560					
Total	14,711	2,110,289	-	-	-	-	-

Pending							
Unfunded Project Costs							

Potential Project Location







Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Groundwater Well - Evaluation and Rehabilitation**

Project Description: This project consists of video logging and visual inspection of the pumping equipment to identify potential problems with the casing, shaft, and pumping equipment of designated wells. The evaluation will be used to determine the physical condition of the wells including casing breaks, clogged perforations or other issues that would justify rehabilitation or replacement. Initial funds will cover evaluation and possible rehabilitation of Wells 20 and 35.

Project Number:
595-8125-XXXX-95068

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: CM: Contractor:		Origination Yr: <u>FY10/11</u> Yr Amended: <u>FY12/13</u> % Completed: <u>0%</u>
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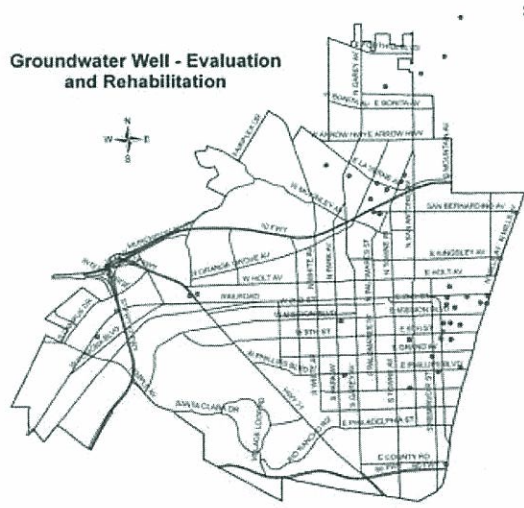
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,181,375	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	3,635,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	4,816,375	Design Award Date	_____
Total Project Funded	300,000	Awarded Construction Cost	_____
Total Project Unfunded	4,516,375	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds			300,000				
Total	-	-	300,000	-	-	-	-

Pending							
Unfunded Project Costs							4,516,375

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Meter Replacement - Automated Meter Reading**

Project Description: In compliance with the 2005 Masterplan, this project provides for the replacement of approximately 30,000 water meters in five phases. Meters equipped with Automated Meter Infrastructure (AMI) Fixed Network Technology that will more accurately measure water consumption. It will aid the City in complying with the States advanced conservation requirements and provide extensive customer service information regarding water usage and/or loss to City residents through data logging (a recorded measurement of water use by the hour).

Project Number:
 422-8125-XXXXX-83019

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Gary Mathews/Damian Martinez</u> Design: CM: Contractor:		Origination Yr: FY02/03 Yr Amended: FY10/11 % Completed: 0%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	525,000	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ 500,000
Construction Contract	8,475,000	Minimal <input type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ		Design Award Cost	
Total Project Cost	9,000,000	Design Award Date	
Total Project Funded	1,000,000	Awarded Construction Cost	
Total Project Unfunded	8,000,000	Council Award Date	

Funding Allocation

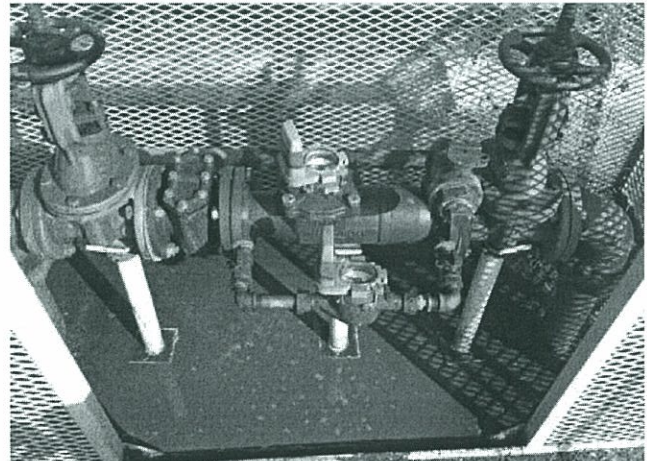
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	3,494	496,506					
Series "AY" Bonds	2,196	497,804					
Total	5,690	994,310	-	-	-	-	-

Pending				
Unfunded Project Costs		2,000,000	2,000,000	2,000,000

Old Meter



Automatic Meter



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Pedley Surface Water Treatment Plant - Expansion/Optimization**

Project Description: The Pedley Water Treatment Plant (WTP) was constructed in 1962. The California Department of Public Health permits the treatment up to 4 MGD from the San Gabriel Mountains (Evey Canyon and San Antonio Creek). The treatment technology used at the WTP is outdated and cannot treat the full range of influent water quality and also requires intensive annual maintenance. This project will replace the existing proprietary sand filter system with direct filtration facility.

Project Number:
 595-8125-XXXXX-95067

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Outside City Limits	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: CM: Contractor:		Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 0%

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	2,000,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	9,000,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	11,000,000	Design Award Date	_____
Total Project Funded	646,062	Awarded Construction Cost	_____
Total Project Unfunded	10,353,938	Council Award Date	_____

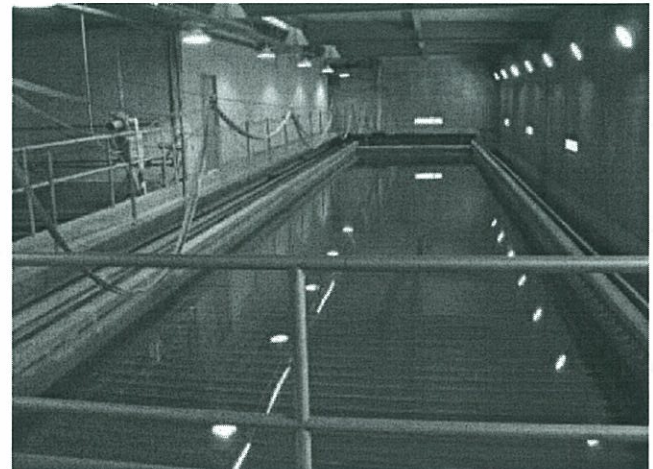
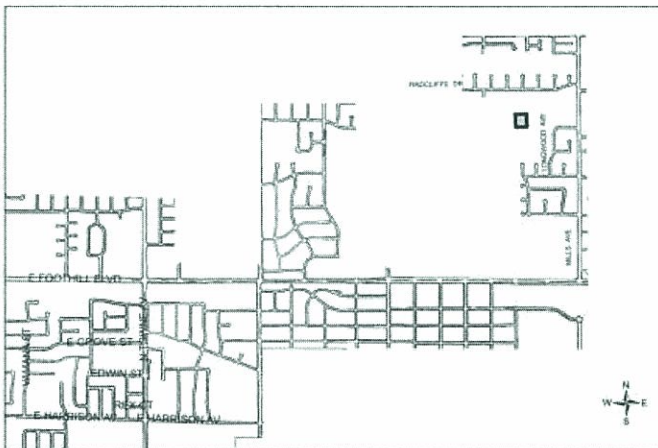
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds		646,062					
Total	-	646,062	-	-	-	-	-

Pending							
Unfunded Project Costs							10,353,938

Project Location

Before Construction



Pedley Surface Water Treatment Plant - Expansion/Optimization

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Treatment - Chino Basin Groundwater VOC Plant**

Project Description: The City believes that by adding Advanced Oxidation Process (AOP) to the ultraviolet treatment chain at the Anion Exchange Plant, VOC's can also be removed and/or reduced. If AOP treatment is possible and effective, then the City may no longer need to establish this ground water VOC plant. The feasibility of AOP at the AEP will be investigated during the preparation of UV treatment Preliminary Design Report.

Project Number:
 422-8125-XXXXX-83020

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Inspector: _____ Design/CM: <u>Malcolm Pirnie</u> Contractor: _____	Origination Yr: FY06/07 Yr Amended: FY11/12 % Completed: 2%

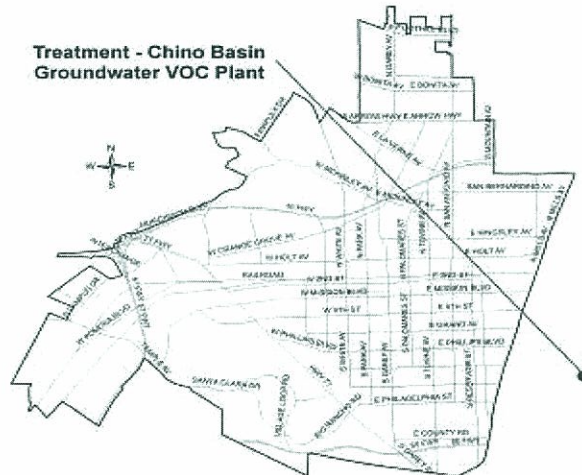
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	831,250	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	3,125,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	<u>79,495</u>
Total Project Cost	3,956,250	Design Award Date	<u>07/21/2008</u>
Total Project Funded	3,073,025	Awarded Construction Cost	_____
Total Project Unfunded	883,225	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AN" Bonds	50,000						
Series "AY" Bonds	28,646	2,994,379					
Total	78,646	2,994,379	-	-	-	-	-

Pending							
Unfunded Project Costs							883,225

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - 20" Recycled Water Line Joints Upgrade**

Project Description: Thirty feet of 20" cement mortar coated recycled waterline, installed in 1979 under the 71 Fwy, has developed a leak over time. As a temporary measure, a 14" polyethylene pipe was inserted into this area of the 20" pipe by breaking the welded joints. Repair of the pipeline is required to reduce corrosion at the welded joints.

Project Number:
595-8125-XXXXX-95013

Department / Division
PW/Water

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian - N R Kaufmann</u> Design: <u>SA Associates</u> CM: <u>Valley Construction</u> Contractor: _____	Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 9%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	29,990	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	851,350	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	19,000
Total Project Cost	881,340	Design Award Date	<u>06/15/2009</u>
Total Project Funded	819,960	Awarded Construction Cost	_____
Total Project Unfunded	61,380	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AC" Bonds			100,000				
Series "AN" Bonds			300,000				
Series "AY" Bonds	76,695	43,265	300,000				
Total	76,695	43,265	700,000	-	-	-	-

Pending							
Unfunded Project Costs							61,380

Project Location



**Water Mains - 20" Recycled Water
Line Joint Upgrade**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Bonita Avenue and Towne Avenue**

Project Description: This project will provide for the replacements in Bonita from Garey to Towne, and in Towne from Grove to Bonita, and replace 3800-feet of existing 12-inch main and 2,650 feet of 10" in Garey Avenue. Design will be completed and project placed on hold pending future funding.

Project Number:
575-8125-XXXXX-93263

Department / Division
PW/Water

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>SA Associates</u> CM: <u>Valley Construction</u> Contractor: _____		Origination Yr: FY00/01 Yr Amended: FY12/13 % Completed: 24%

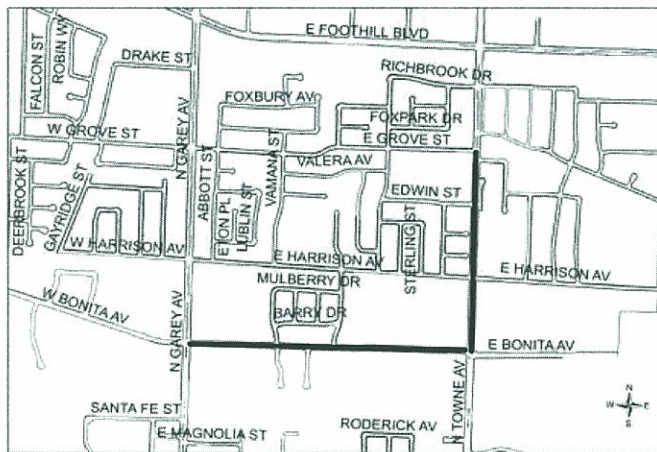
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	246,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	960,320	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	112,000
Total Project Cost	1,206,320	Design Award Date	<u>07/23/2009</u>
Total Project Funded	506,320	Awarded Construction Cost	_____
Total Project Unfunded	700,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AC" Bonds	291,563	205,247					
Series "AY" Bonds		9,510					
Total	291,563	214,757	-	-	-	-	-

Pending							
Unfunded Project Costs							700,000

Project Location



Water Mains - Bonita Avenue and Towne Avenue

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Garey Avenue**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 534 feet of 12" Ductile iron pipe within Garey Avenue from Foothill Blvd to 1300 feet south of Serrano Place.

Project Number:
 595-8125-XXXXX-95036

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>SA Associates</u> CM: <u>Harris and Associates</u> Contractor: <u>MCC Equipment</u>		Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 76%
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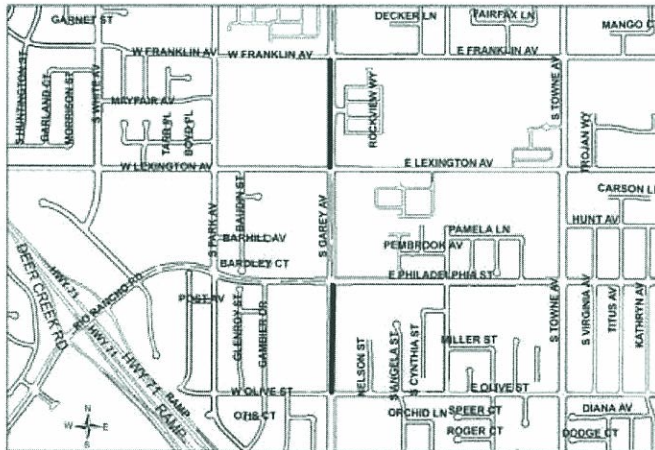
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	183,185	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	749,556	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	83,809
Total Project Cost	932,741	Design Award Date	05/29/2008
Total Project Funded	732,741	Awarded Construction Cost	424,161
Total Project Unfunded	200,000	Council Award Date	04/05/2010

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	710,099	22,642					
Total	710,099	22,642	-	-	-	-	-

Pending							
Unfunded Project Costs							200,000

Project Location



Water Mains - Garey Avenue

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Mission Boulevard**

Project Description: The 2005 Water Master Plan identified 1,769 feet of 12" water main and 17 feet of 10" main in Mission Blvd from Dudley Street to Buena Vista Avenue for fire flow improvement.

Project Number:
 595-8125-XXXXX-95044

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management		Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 30%
		City PM: <u>Brian - N R Kaufmann</u>	Design: <u>SA Associates</u>	
			Contractor:	

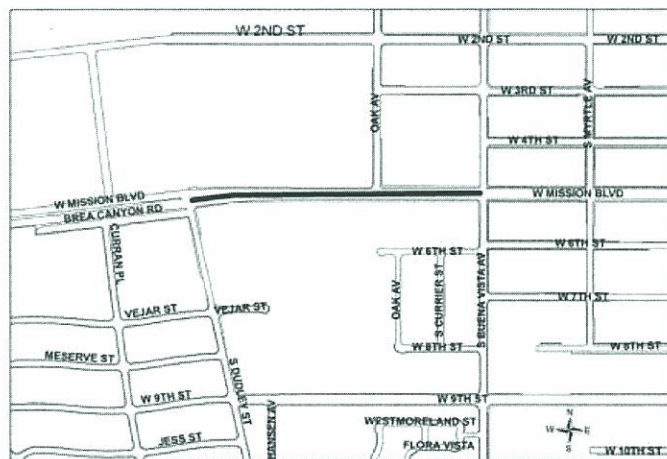
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	145,733	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	337,513	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>571</u>
Other - Geotech, Survey, Environ		Design Award Cost	<u>54,000</u>
Total Project Cost	483,246	Design Award Date	<u>06/15/2009</u>
Total Project Funded	308,246	Awarded Construction Cost	_____
Total Project Unfunded	175,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	142,646	165,600					
Total	142,646	165,600	-	-	-	-	-

Pending							
Unfunded Project Costs							175,000

Project Location



Water Mains - Mission Boulevard

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Water Mains - Towne Avenue**

Project Description: This project was designated in the 2005 Water Master Plan and consists of the replacement of existing undersized and deteriorated water main pipelines and associated appurtenances with 503 feet of 12" Ductile iron pipe (DIP) within Towne Avenue between Foothill Blvd. and Towne Park Circle

Project Number:
 595-8125-XXXXX-95055

Department / Division
 PW/Water

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Tim Hampton</u> Design: <u>SA Associates</u> CM: <u>Valley Construction</u> Contractor: _____		Origination Yr: FY07/08 Yr Amended: FY12/13 % Completed: 14%

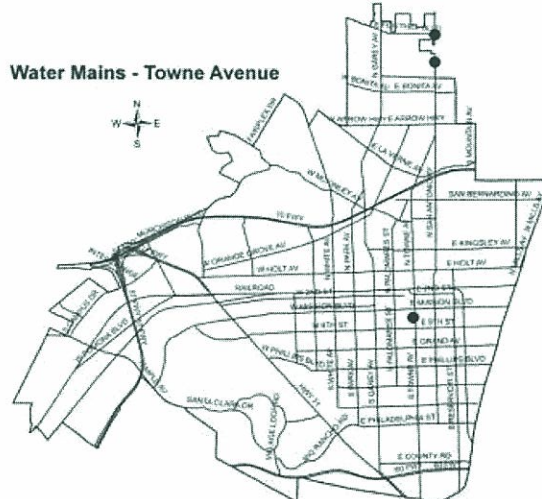
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	305,867	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	303,747	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 571
Other - Geotech, Survey, Environ	_____	Design Award Cost	47,586
Total Project Cost	609,614	Design Award Date	09/08/2008
Total Project Funded	459,614	Awarded Construction Cost	_____
Total Project Unfunded	150,000	Council Award Date	_____

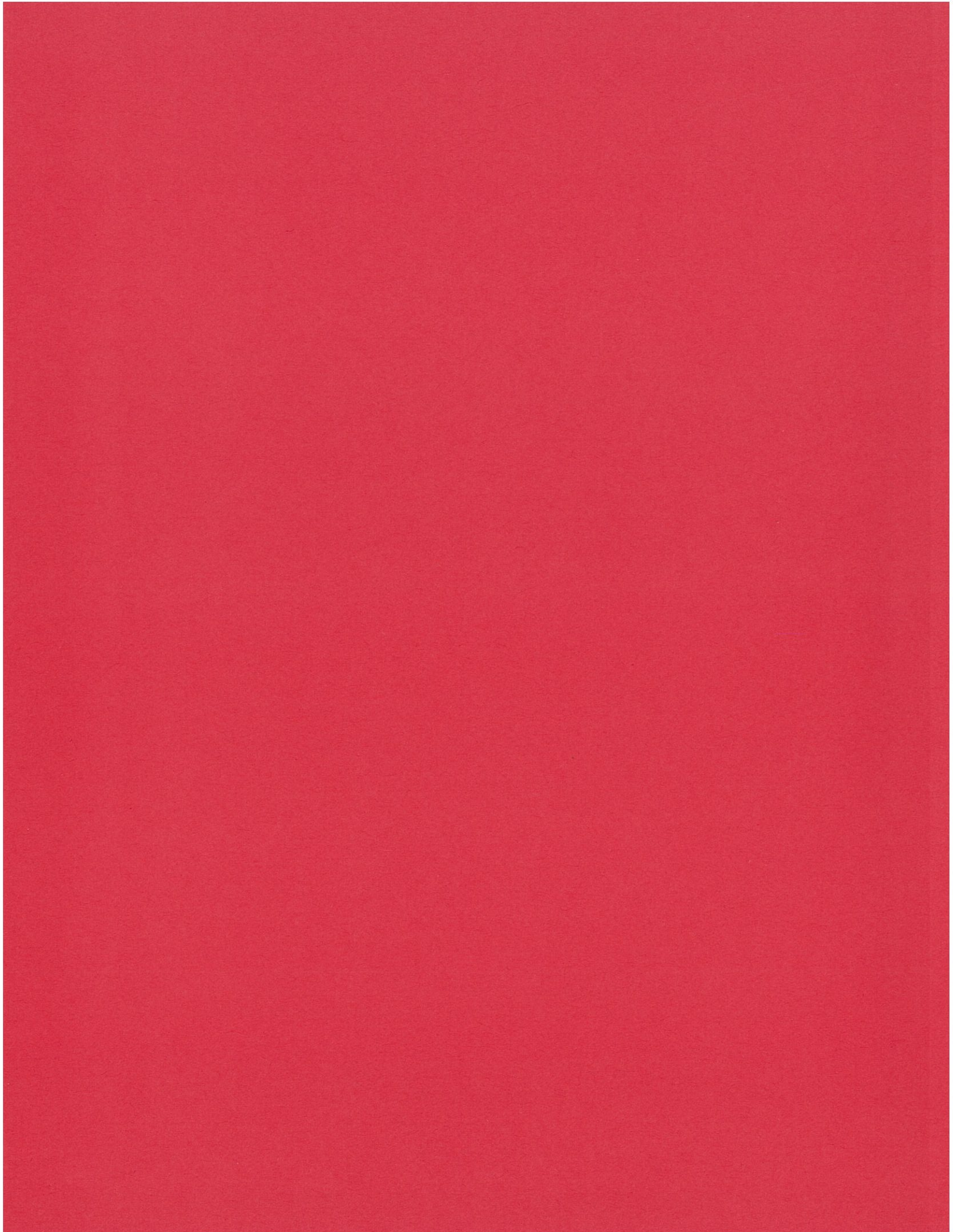
Funding Allocation

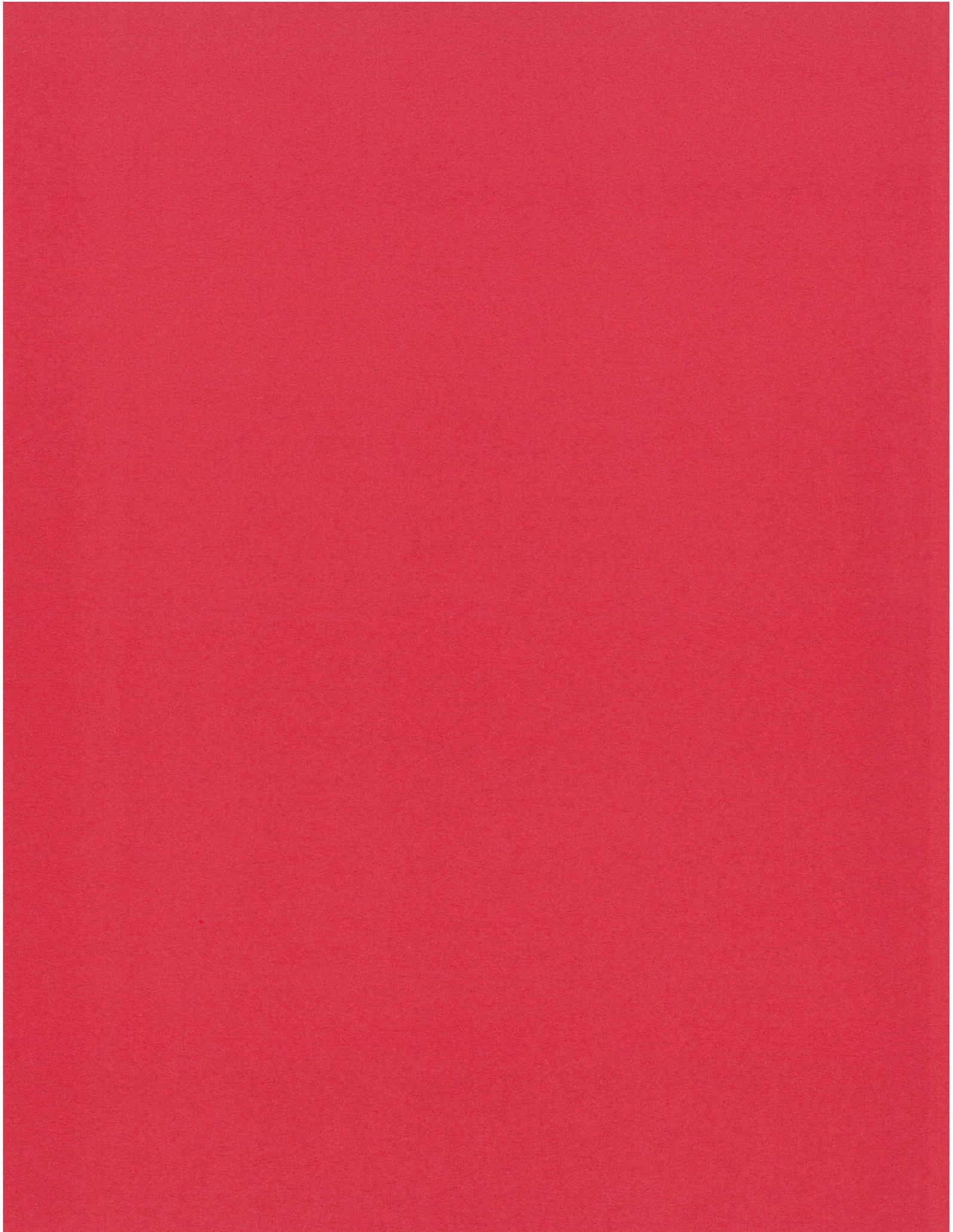
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AY" Bonds	86,270	373,344					
Total	86,270	373,344	-	-	-	-	-

Pending							
Unfunded Project Costs							150,000

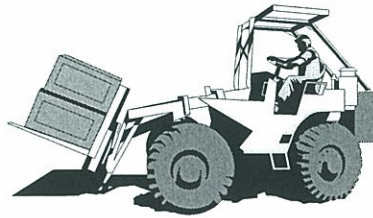
Project Location







Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Water Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	5	Lanterman Hospital – Recycled Water Extension	Consists of video logging and visual inspection of the pumping equipment to identify potential problems of designated wells	1,322,051	FY 10/11
	Citywide	Recycled Water Master Plan and Improvements	Develop a citywide Recycled Water Master Plan	2,577,500	FY 07/08
	6	Reservoir - 7-A Replacement	Replace reservoir 7-A due to age and corrosion	2,362,500	FY 07/08
	3,4,5,6	Reservoir Upgrades – Reservoir 6A, 8A, 7C, and 11	Consists of the replacement of wood roofing at Reservoir 6A and seismic upgrades for Reservoirs 8A, 7C, and 11	3,564,250	FY 10/11
	5	Spadra Basin Well and Treatment	Drilling of a new well and equipping it with a well head nitrate removal treatment facility	4,410,000	FY 07/08
	1,5	Spadra Farms – Transmission Main	Consists of the installation of approximately 2 miles of 16-inch pipe to provide future service to the Lanterman Hospital property	2,684,250	FY 10/11
	Outside City Limits	Transmission Main - Untreated Water Connection to TVMWD	Construction of an interconnection untreated water supply line between the City's untreated water supply from San Antonio Canyon and Three Valleys Miramar Water Treatment Plant	264,500	FY 01/02
	Citywide	Treatment - Hexavalent Chromium	Consists of the design and construction of a groundwater treatment to comply with anticipated new Federal and State rules.	8,000,000	FY 12/13
	6	Treatment - Ion Exchange (Pomona Basin Wells)	Removal of nitrate and perchlorate from four Pomona basin wells at Reservoir 5	4,725,000	FY 07/08
	Citywide	Water and Recycled Water Master Plan - Program Environmental Impact Report	Program Environmental Impact Report (PEIR) for Water and Recycled Water Master Plan	150,000	FY 07/08
	Citywide	Water Main – Distribution System Replacement (Phase II)	Project represents the 2 nd phase of the 4 phases recommended in the 2005 Water Master Plan. Various project components will be developed based on geographical locations, system needs, modeling, pressure requirements, fire flow deficiencies and leak history for the existing water system.	26,200,000	FY 10/11
	4	Water Mains - Columbia Avenue	Replacement of 1,553 linear feet of 6" pipeline in Columbia Avenue from Towne Avenue to San Antonio Avenue due to aging infrastructure and pressure improvement	301,669	FY 07/08
	3	Water Mains - District 3	Replacement of 11,466 feet of 6" and 8" water mains in District 3	1,667,821	FY 07/08
	4	Water Mains - District 4	Replacement of 1,493 linear feet of 6" water mains and 1,023 feet of 8" water mains in District 4	498,244	FY 07/08

CITY OF POMONA
Capital Improvement Program
Unfunded Water Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	3	Water Mains - Ellen Place	Replacement of 478 feet of 6" water main in Ellen Place from Marquette Avenue to Reservoir Street	76,562	FY 07/08
	4	Water Mains - James Place and Cloverdale Drive	Replacement of 1,574 feet of 6" water main in James Place and Cloverdale Drive from Shirley Place to Elaine Street	272,650	FY 07/08
	2	Water Mains - Seventh Street	Replacement of 3,819 feet of 6" water main and 47 feet of 8" main in Seventh Street from Park Avenue to Towne Avenue due to age and pressure concerns	589,884	FY 07/08
	2	Water Mains - Sixth Street	Replacement of 1,313 feet of 6" water main in Sixth Street from White Avenue to Park Avenue and 2,556 feet of 6" water main from Garey Avenue to Towne Avenue due to age and pressure concerns	889,527	FY 07/08
	Citywide	Well Head Treatment Plant	Consists of the design and construction of a well head treatment for several of the City's groundwater wells in the Pomona and Claremont Heights Basins.	3,975,000	FY 10/11
	6	Well 3 - Tunnel Well Replacement	To replace Tunnel Well No. 3 to improve water supply reliability	1,775,450	FY 07/08
	3	Well 6 - Replacement	To replace Well No. 6 to improve water supply and water quality reliability	1,775,450	FY 07/08



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