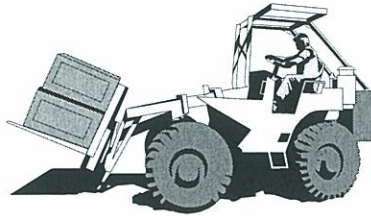

Street Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/12	Remaining Budget
Streets				
~ Funded Projects ~				
Alley Improvements - Citywide (CDBG) (Phase I)	1	*	89,200	960,083
Highway Improvements - State Route 71 To Freeway Conversion	2		630,368	452,461
Holt Avenue Improvement	3		62,531	1,167,108
Local Street Rehabilitation - Citywide (FY 11/12)	4		7,939	1,212,061
Pavement Management Program - Citywide	5		106,146	81,244
Street Improvements - American Avenue and Mountain Avenue	6		1,484	183,516
Street Improvements - Brea Canyon Rd, Butterfield Rd and Pomona Blvd	7		196,624	78,376
Street Improvements - Mission Blvd and SR 71 Grade Separation	8		41,403,903	5,840,449
Street Improvements - South Campus Drive	9	*	159,471	2,787,273
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)	10		2,916,732	77,459
Street Rehabilitation - Overlay Citywide (FY 10/11)	11		3,623,231	194,673
Street Rehabilitation - Overlay Citywide (FY 11/12)	12		13,705	2,229,486
Street Rehabilitation - Slurry Seal Var Locations - Citywide (FY 10/11)	13		117,958	24,344
Street Rehabilitation - Valley Boulevard (W/O Temple Ave)	14		52,380	2,221,159
Streetscape - Garey Avenue Median Beautification	15		427,976	22,389
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	16		515,897	37,841
Subtotals:			50,325,545	17,569,922
~ Partially Funded Projects ~				
ADA Accessible Path of Travel - Alley Intersect/Curb Ramps - Citywide	17	*	32,224	279,108
Bridge Rehabilitation Program	18		-	-
Landscape Improvements - Mission Boulevard 71	19		-	100,000
Local Street Rehabilitation - Citywide (FY 12/13)	20		-	-
Major Street Rehabilitation - Citywide (FY 12/13)	21		-	-
Mission Corridor Improvement	22		149,539	1,250,461
Sidewalks - District 2 and 3 (CDBG)	23	*	26,501	340,584
Streetscape - Downtown Area	24		17,912	196,838
Study for Improvements - Cambrin Road (N/O Elwood Ave)	25	*	31,226	3,774
Subtotals:			257,402	2,170,765
~ Unfunded Projects ~				
ADA Accessible Path - Alley Intersect/Curb Ramps - Citywide (CDBG)	-	*	-	-
Alley Improvements - Citywide	-	*	-	-
Alley Improvements - Citywide (CDBG)	-	*	-	-
Median Landscaping - Arrow Hwy (W.C.L. to Orange Grove Ave)	-	*	-	-
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	-		-	-
Sidewalks - Citywide	-		-	-
Sidewalks - Citywide (CDBG)	-		-	-
Sidewalks - District 1	-	*	-	-
Sidewalks - District 3 (Missing Links)	-	*	-	-
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	-	*	-	-
Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	-	*	-	-
Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	-		-	-
Street Improvements - Berkeley Avenue (Willow St to Artesia St)	-		-	-
Street Improvements - Breon Street Intersection (Pavilion Dr)	-		-	-
Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II)	-		-	-
Street Improvements - Densmore Street	-		-	-

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

Adopted 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016	Impact to Future Operating
246,200	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
100,000	-	-	-	-	15,000
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
8,943	-	-	-	-	5,000
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	5,000
-	-	-	-	-	6,000
355,143	-	-	-	-	
67,011	-	-	-	65,022	Minimal
43,600	-	-	-	246,799	Minimal
-	350,000	-	-	-	Minimal
700,000	1,300,000	-	-	-	Minimal
500,000	3,500,000	-	-	-	Minimal
-	-	-	-	7,720,239	Minimal
-	-	-	-	272,270	Minimal
-	-	-	-	985,250	Minimal
-	-	-	-	65,000	Minimal
1,310,611	5,150,000	-	-	9,354,580	
-	200,000	200,000	200,000	6,381,832	Minimal
-	-	-	-	17,700,000	Minimal
-	200,000	200,000	200,000	16,785,000	Minimal
-	-	-	-	1,052,156	Minimal
-	-	-	-	1,888,726	Minimal
-	-	-	-	7,500,000	Minimal
-	-	-	-	18,000,000	Minimal
-	-	-	-	270,000	Minimal
-	-	-	-	1,500,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	250,000	Minimal
-	-	-	-	430,500	Minimal
-	-	-	-	392,800	Minimal
-	-	-	-	120,000	Minimal
-	-	-	-	280,000	Minimal
-	-	-	-	220,000	Minimal

Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/12	Remaining Budget
Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Ellen Place and Notre Dame Avenue	-		-	-
Street Improvements - Garfield Ave (Garey Ave to Palomares St)	-	*	-	-
Street Improvements - La Mesa Street (7th St to 9th St)	-		16,110	-
Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	-	*	-	-
Street Improvements - Laurel Street (Erie St to Dudley St)	-	*	-	-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	-		-	-
Street Improvements - Main Street (12th St to Grand Ave)	-	*	-	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	*	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-		-	-
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	-	*	-	-
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	-	*	59,543	-
Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	-		-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-		-	-
Street Rehabilitation - Mission Hills Tract	-	*	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-		-	-
Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	-		-	-
Street Rehabilitation - White Avenue (Grand Ave to Lexington Ave)	-		-	-
Streetscape - Median Beautification - District 6 (Priority I)	-	*	-	-
Streetscape - Median Beautification - District 6 (Priority II)	-	*	-	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-		-	-
Subtotals:			75,653	-
Streets Category Totals:			50,658,600	19,740,687

*Council Request tracked since FY 03/04

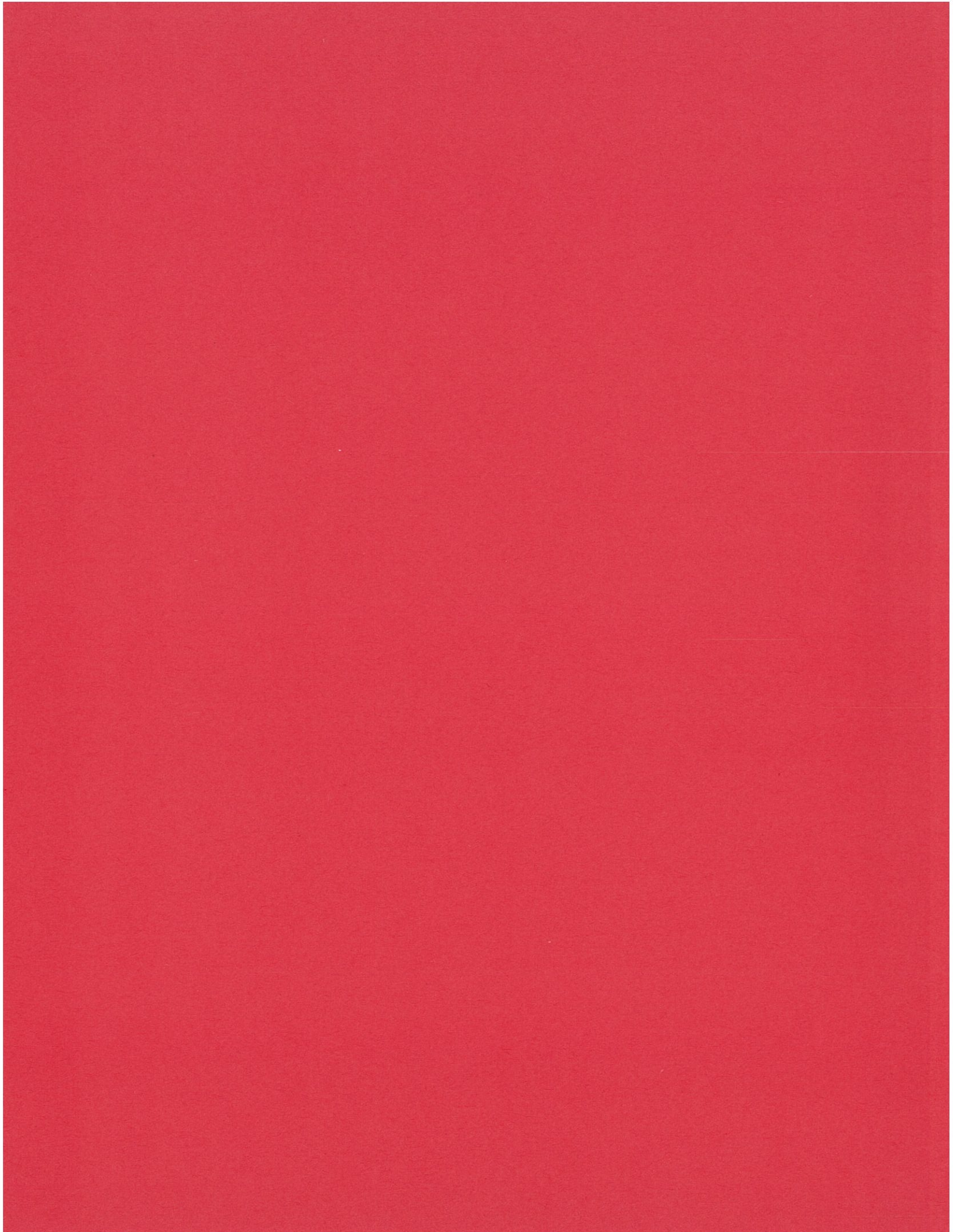
Five Year Capital Improvement Program

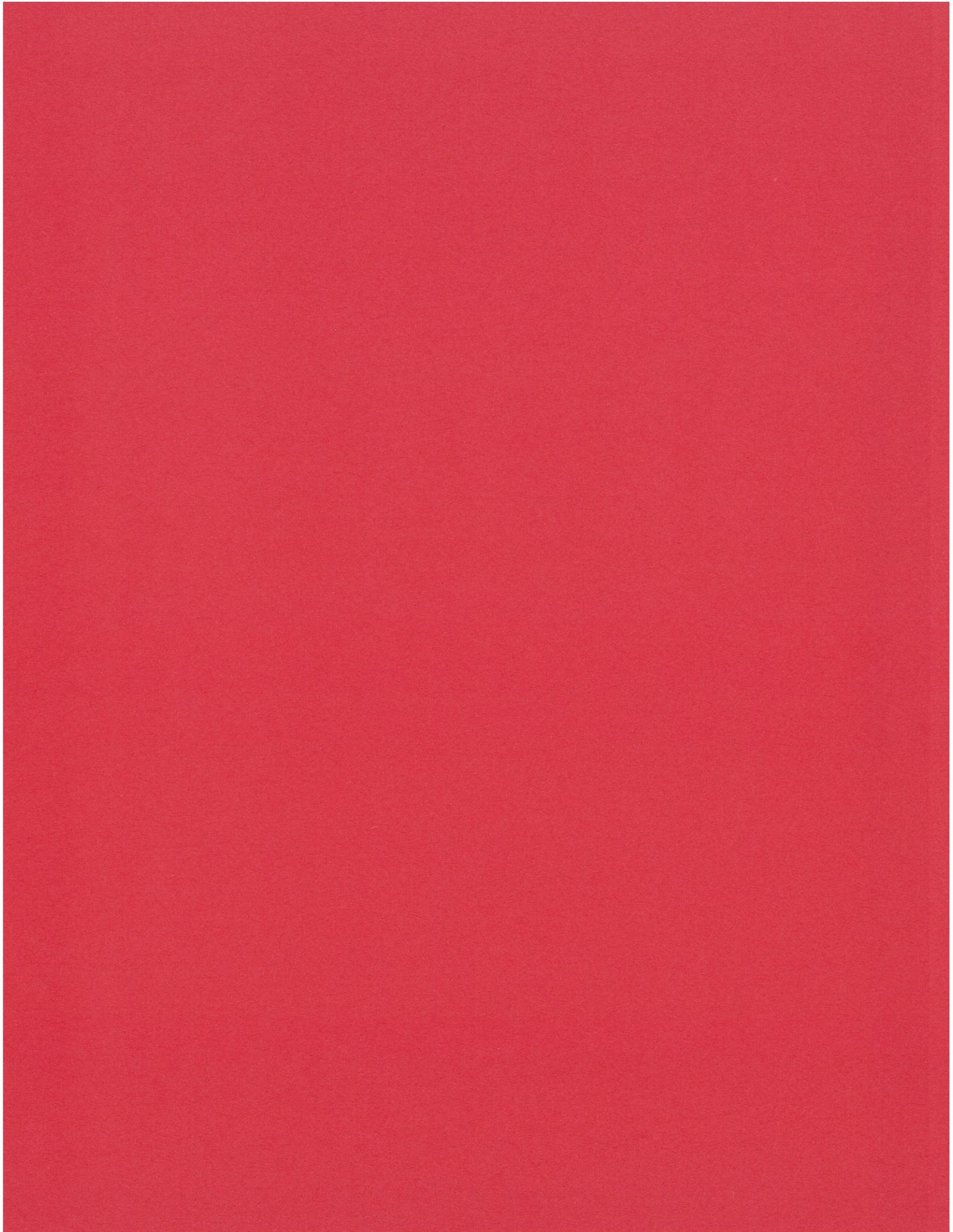
Adopted 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016	Impact to Future Operating
-	-	-	-	260,000	Minimal
-	-	-	-	350,000	Minimal
-	-	-	-	580,000	Minimal
-	-	-	-	403,890	Minimal
-	-	-	-	410,800	Minimal
-	-	-	-	282,000	Minimal
-	-	-	-	855,000	Minimal
-	-	-	-	190,000	Minimal
-	-	-	-	875,000	Minimal
-	-	-	-	3,350,000	Minimal
-	-	-	-	245,600	Minimal
-	-	-	-	420,457	Minimal
-	-	-	-	4,211,000	Minimal
-	-	-	-	4,105,650	Minimal
-	-	-	-	775,000	Minimal
-	-	-	-	1,000,000	Minimal
-	-	-	-	997,500	Minimal
-	910,000	-	-	-	Minimal
-	-	-	-	6,254,000	Minimal
-	-	-	-	1,150,000	Minimal
-	-	-	-	5,800,000	Minimal
-	1,310,000	400,000	400,000	105,436,911	
1,665,754	6,460,000	400,000	400,000	114,791,491	



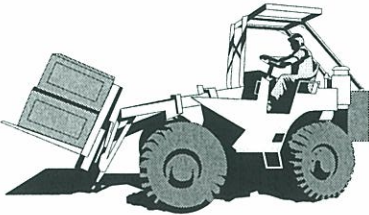
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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Alley Improvements - Citywide (CDBG) (Phase I)**

Project Description: This project will provide for the construction of alley improvements at CDBG eligible locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 45A, 56 & 73 ; District 2: 435; District 3: 27 & 7; District 4: 137; District 5: 1; District 6: 83, 2 & 3.

(Description changed FY12/13)

Project Number:
213-2590-XXXXX-64645

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>VA Consulting</u> CM: Contractor:		Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 5%

Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	308,750	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	955,858	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	30,875	Design Award Cost	129,102
Total Project Cost	1,295,483	Design Award Date	03/07/2011
Total Project Funded	1,295,483	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

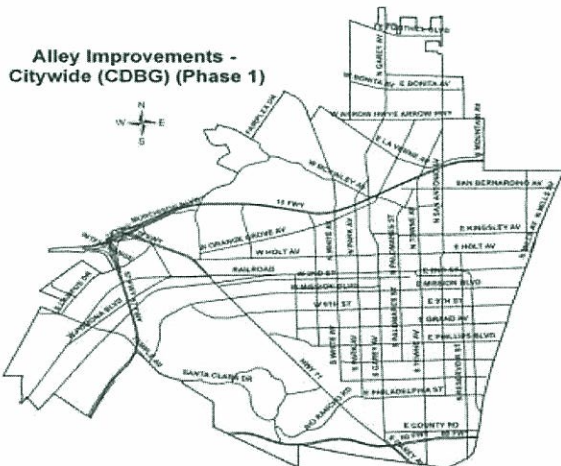
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
CDBG (111-64645)	8,413	78,198					
CDBG (112-64645)	1,943	48,057	110,000				
CDBG (113-64645)	20,861	193,899					
CDBG (114-64645)	13,150	122,223	80,000				
CDBG (116-64645)	14,868	239,191					
CDBG (213-64645)	21,000	195,186					
CDBG (117-64645)	8,965	83,329	50,000				
Private Contribution			6,200				
Total	89,200	960,083	246,200	-	-	-	-

Pending

Unfunded Project Costs

Project Locations



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)**

Project Description: The purpose of this project is to complete the environmental assessment analysis; Relieve existing traffic congestion; Increase traffic safety; and Accommodate future traffic demands resulting from regional growth.

Project Number:
418-2590-XXXXX-72057

This CIP project, as presented herein, will solely provide City's fair share of funding for the preparation of project study report by Caltrans under which Caltrans is the lead agency in this project. Ultimate widening of the SR71 is from SR60 to I-10.

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Complet	Project/Construction Management City PM: <u>Ati Eskandari</u> Design: CM: Contractor:	Origination Yr: FY08/09 Yr Amended: FY11/12 % Completed: 58%
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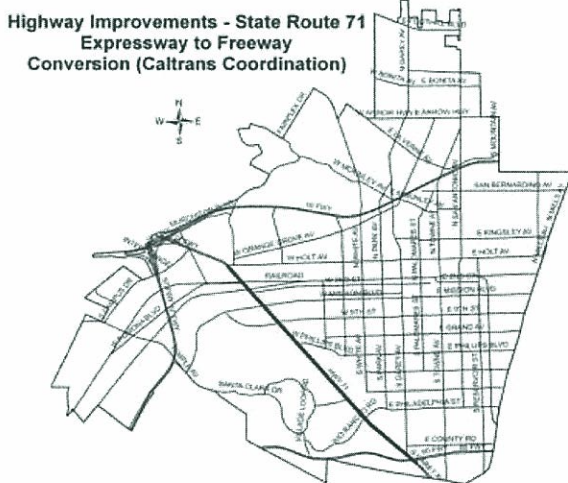
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,082,829	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	1,082,829	Design Award Date	_____
Total Project Funded	1,082,829	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "W" Bonds	155,264						
TCSP Funds	475,104	252,461					
STP-L Funds		100,000					
Prop C Funds		100,000					
Total	630,368	452,461	-	-	-	-	-

Pending					
Unfunded Project Costs					

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Holt Avenue Improvement**

Project Description: This project includes, but is not limited to, landscaped medians and sidewalks, banner poles, directional / locational signage, bus enclosures, other streetscape amenities, and "smart" security technology incorporated into streetlights, at intersections and at key locations along the Holt corridor between State Route 71 and the east City limit. Currently, Holt Avenue pavement overlay between San Antonio to E.C.L. is under design and is planned for construction in early summer 2012.

Project Number:
 480-6725-XXXXX-72040

Department / Division
 RDA & PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza - Transtech</u> Design: <u>Kimley-Horn</u> CM: <u>Reza - Transtech</u> Contractor: _____	Origination Yr: FY01/02 Yr Amended: FY11/12 % Completed: 30%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	75,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,139,639	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	15,000	Design Award Cost	25,000
Total Project Cost	1,229,639	Design Award Date	12/01/2011
Total Project Funded	1,229,639	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

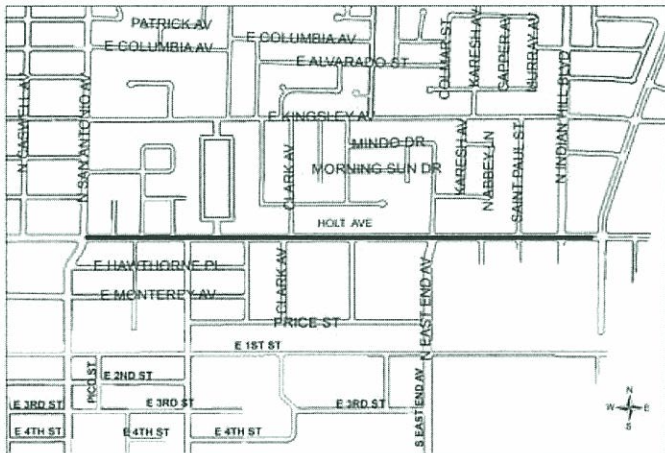
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AD" Bonds	21,639						
Series "AN" Bonds	16,659	12,341					
Measure "R" Funds		20,000					
Prop C Funds	24,233	829,767					
Prop 1B Funds (Round 2)		305,000					
Total	62,531	1,167,108	-	-	-	-	-

Pending					
Unfunded Project Costs					

Project Location

Before Construction



Holt Avenue Improvement

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Local Street Rehabilitation - Citywide (FY 11/12)**

Project Description: This project provides rehabilitation of City streets per the City Pavement Management Program. Staff has identified various streets in Districts 2 and 5 and has a list of the streets available.

Project Number:
217-2590-XXXX-68544

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza - Transtech</u> Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: FY12/13 % Completed: 1%
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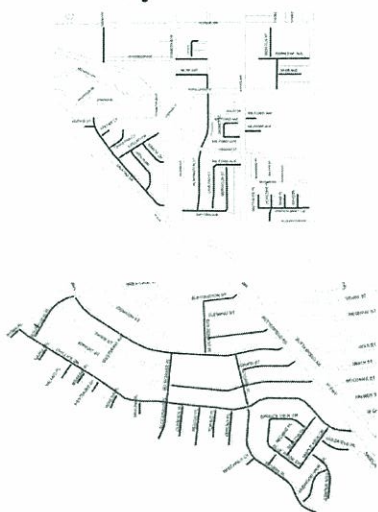
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	260,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	920,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	40,000	Design Award Cost	_____
Total Project Cost	1,220,000	Design Award Date	_____
Total Project Funded	1,220,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

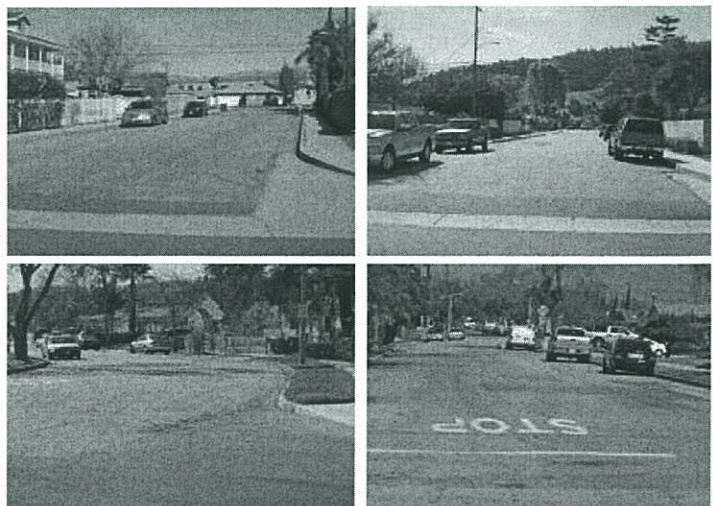
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Prop C Funds	7,939	12,061					
Gas Tax Funds		1,200,000					
Total	7,939	1,212,061	-	-	-	-	-

Pending Unfunded Project Costs

Project Locations



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Pavement Management Program - Citywide**

Project Description: This project will provide for development and implementation of a pavement management system. It is a systematic process that provides, analyzes, and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance programs and projects to satisfy Prop C and MTA mandated funding certification. The pavement data will need to be surveyed and updated annually.

Project Number:
421-2590-XXXXX-81044

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza-Transtech</u> Design: CM: Contractor:	Origination Yr: FY06/07 Yr Amended: FY12/13 % Completed: 37%
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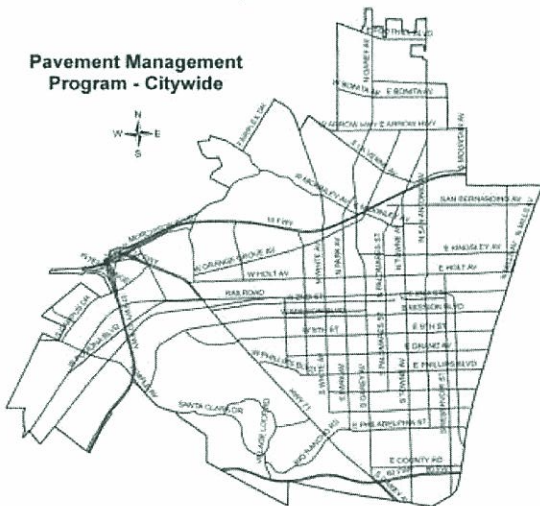
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	287,390	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ		Design Award Cost	81,432
Total Project Cost	287,390	Design Award Date	<u>03/17/2008</u>
Total Project Funded	287,390	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

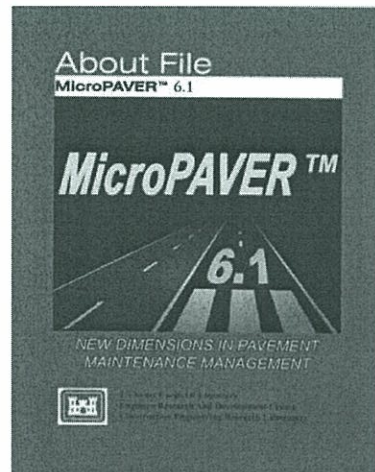
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AG" Bonds	82,390						
Prop C Funds	23,756	81,244	100,000				
Total	106,146	81,244	100,000	-	-	-	-

Pending							
Unfunded Project Costs							

Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - American Avenue and Mountain Avenue**

Project Description: This project is a joint project with the City of Claremont to share in the cost of street improvements to American Avenue (Mills Avenue to Indian Hill) and Mountain Avenue (Arrow Highway to I-10).

Project Number:
 208-2594-XXXXX-67876

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz/Vince Ramos</u> Design: _____ CM: <u>City of Claremont</u> Contractor: _____	Origination Yr: FY05/06 Yr Amended: FY11/12 % Completed: 95%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	25,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	160,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
Total Project Cost	185,000	Design Award Date	_____
Total Project Funded	185,000	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

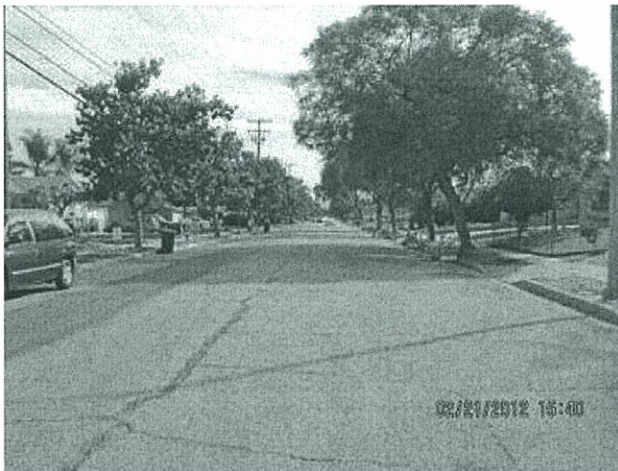
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Gas Tax Funds	774	160,023					
Series "AG" Bonds	710	23,493					
Total	1,484	183,516	-	-	-	-	-

Pending
 Unfunded Project Costs

Before Construction

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - Brea Canyon Road, Butterfield Road, and Pomona Boulevard**

Project Description: This project provides for the rehabilitation of the intersection of Westmont/Mission intersection, a portion of Brea Canyon Road from Westmont Avenue east adjacent to the new bridge, both east and west Butterfield Roads south of 9th Street, and Pomona Boulevard from Roselawn Street, east to cul-de-sac at SR 71 fwy. Rehabilitation includes but is not limited to pavement overlay, striping, curb ramps, sidewalks, traffic devices, utility boxes adjustment to grade, and adjust sewer manholes to grade.

Project Number:
208-2594-XXXXX-67907

Department / Division
PW/Engineering

Council District:		Project Status:		Project/Construction Management			
<input type="checkbox"/> -1	<input type="checkbox"/> -2	<input type="checkbox"/> Pending		City PM: <u>Ati Eskandari</u>		Origination Yr: FY11/12	
<input type="checkbox"/> -3	<input type="checkbox"/> -4	<input type="checkbox"/> RFP prepared		Design:		Yr Amended: N/A	
<input checked="" type="checkbox"/> -5	<input type="checkbox"/> -6	<input type="checkbox"/> In design		CM:		% Completed: 95%	
<input type="checkbox"/> Citywide		<input type="checkbox"/> Out to Bid		Contractor: <u>Riverside Construction</u>			
<input type="checkbox"/> Council Request		<input type="checkbox"/> Under Construction					
		<input checked="" type="checkbox"/> Construction Completed					

Estimated Project Cost:			Project Impact Information:		
<i>Cost by Project Categorization</i>	<i>Cost</i>		<i>Impact on Future Operating Costs</i>		
Land Acquisition / Right of Way			Increase <input type="checkbox"/>	Annual Amt \$	
Design (CM / Engineer / Staff)	25,000		Decrease <input type="checkbox"/>	Annual Amt \$	
Construction Contract	250,000		Minimal <input checked="" type="checkbox"/>	Chg'd to fund #	101
Other - Geotech, Survey, Environ			Design Award Cost		
Total Project Cost	275,000		Design Award Date		
Total Project Funded	275,000		Awarded Construction Cost	250,000	
Total Project Unfunded	-		Council Award Date	09/19/2011	

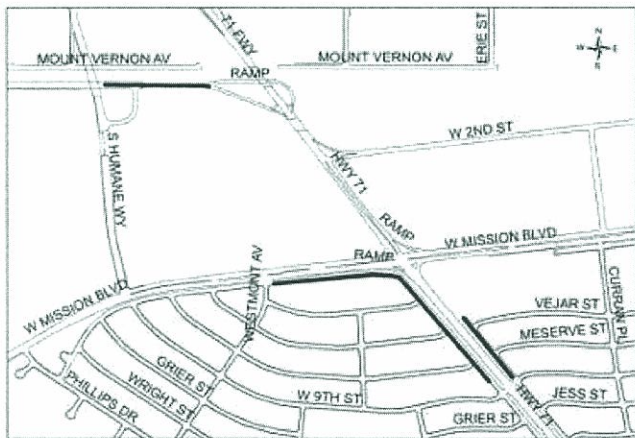
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Gas Tax Funds	196,624	78,376					
Total	196,624	78,376	-	-	-	-	-

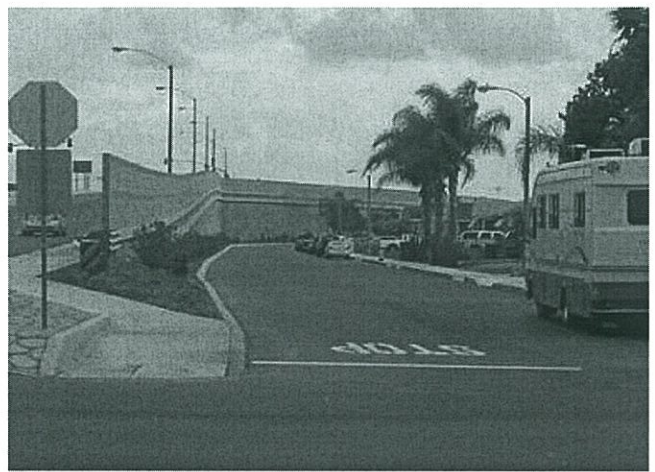
Pending							
Unfunded Project Costs							

Before Construction

During Construction



**Street Improvements - Brea Canyon Rd,
Butterfield Rd, and Pomona Blvd**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - Mission Boulevard and SR 71 Grade Separation**

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in grant application procedures to fully fund this project.

Project Number:
418-2590-XXXXX-67716

Department / Division
PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ati Eskandari</u> Design: <u>CH2MHILL</u> CM: <u>Transtech</u> Contractor: <u>Riverside Construction</u>	Origination Yr: FY96/97 Yr Amended: FY12/13 % Completed: 99%
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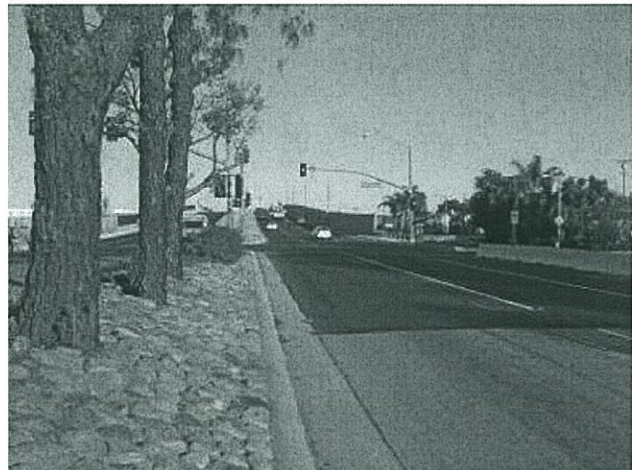
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	4,726,600	Increase <input checked="" type="checkbox"/>	Annual Amt \$ 5,000
Design (CM / Engineer / Staff)	9,505,824	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	32,678,671	Minimal <input type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	342,200	Design Award Cost	2,348,161
Total Project Cost	47,253,295	Design Award Date	03/15/2004
Total Project Funded	47,253,295	Awarded Construction Cost	24,151,121
Total Project Unfunded	-	Council Award Date	06/16/2008

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Gas Tax Funds	488,757						
STP-L Funds	6,518,054	1,065,726					
TCRP Funds	13,478,243	2,921,757					
Prop C & Reserve (MOU#PACLRPO04)	17,438,671	919,329					
FHWA Funds (Omnibus FY05 Demo T21)	956,337	207,814					
SAFETEA - LU (Federal Misc Demo STL)	2,523,841	499,823					
Legal Reimbursement		126,000	8,943				
Developer Reimbursement		100,000					
Total	41,403,903	5,840,449	8,943	-	-	-	-

Pending							
Unfunded Project Costs							

Before Construction

During Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - South Campus Drive**

Project Description: This project will provide for street improvements on South Campus Dr from Temple Ave to Ridgeway St: Remove existing pavement/base and replace with 15" base, 5.5" a.c. pavement, adjust sewer manhole to grade, bus pads, striping, traffic loops, crosswalks.

Project Number:
223-2590-XXXXX-67886

Department / Division
PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: <u>RKA Consulting</u> CM: Contractor:	Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 20%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$
Design (CM / Engineer / Staff)	250,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	2,612,791	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	83,953	Design Award Cost	85,375
Total Project Cost	2,946,744	Design Award Date	04/27/2011
Total Project Funded	2,946,744	Awarded Construction Cost	
Total Project Unfunded	-	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AG" Bonds	103,310						
Prop 42 (FY03/04 and FY04/05)	1,850						
Prop A Funds	21,500	105,000					
2001 Fed Appropriation Act, DEMO 195		326,524					
STP-L Funds (2009 ARRA Stimulus Savings)		1,522,000					
Measure "R" Funds	14,181	268,819					
Development Fees (Road/Hwy)	18,630	30,370					
LA County Contribution		297,560					
Prop C Funds		237,000					
Total	159,471	2,787,273	-	-	-	-	-

Pending

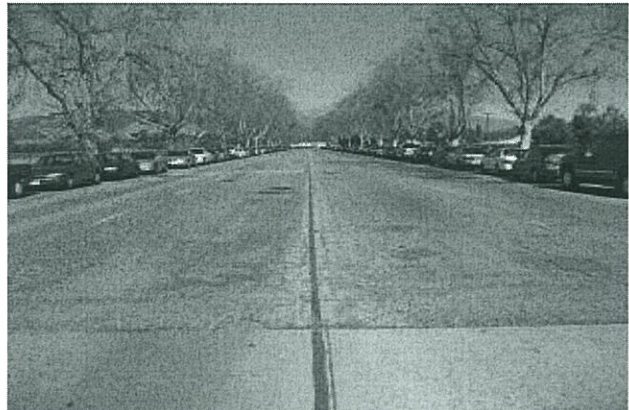
Unfunded Project Costs

Project Location



Street Improvements - South Campus Drive

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)**

Project Description: Provide for grinding, asphalt resurfacing and restriping of White Avenue from the north city limit to Orange Grove Avenue.

Project Number:
 421-2590-XXXXX-81035

Department / Division
 PW/Engineering

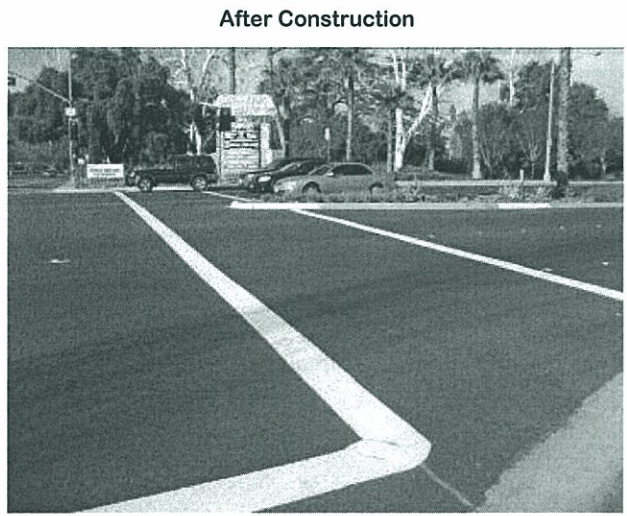
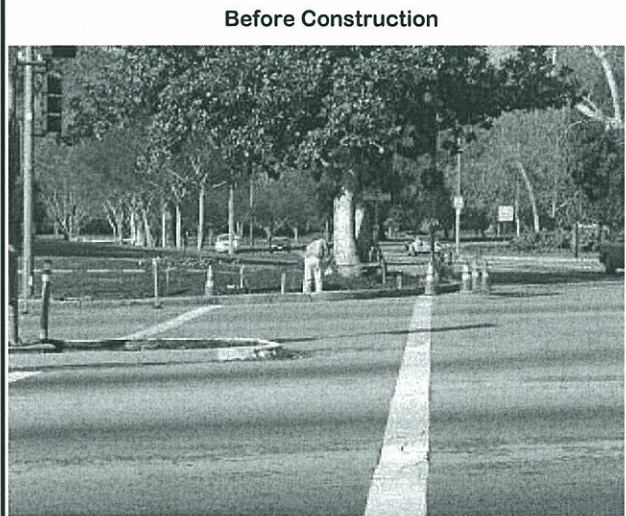
Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input checked="" type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>Willdan</u> CM: <u>RBF Consulting</u> Contractor: <u>Elite Bobcat Services</u>	Origination Yr: FY03/04 Yr Amended: FY11/12 % Completed: 97%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	1,137,792	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,796,515	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	59,884	Design Award Cost	29,700
Total Project Cost	2,994,191	Design Award Date	<u>04/14/2009</u>
Total Project Funded	2,994,191	Awarded Construction Cost	2,239,960
Total Project Unfunded	-	Council Award Date	<u>01/25/2010</u>

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AG" Bonds	93,618	72,065					
2009 ARRA Stimulus	2,699,039	5,394					
Prop 42 Funds (FY 08/09)	116,158						
Prop 42 Funds (FY 09/10)	7,917						
Total	2,916,732	77,459	-	-	-	-	-

Pending Unfunded Project Costs

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CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Overlay Citywide (FY 10/11)**

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/markers replacement, and asphalt pavement overlay composed of 51,100 linear feet.

Project Number:
223-2590-XXXXX-67898

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza Zolghadr</u> Design: <u>Willdan Associates</u> CM: <u>Reza Zolghadr</u> Contractor: <u>R.J. Noble</u>	Origination Yr: FY10/11 Yr Amended: N/A % Completed: 95%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	428,650	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	3,386,466	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	2,788	Design Award Cost	431,135
Total Project Cost	3,817,904	Design Award Date	<u>09/20/2010</u>
Total Project Funded	3,817,904	Awarded Construction Cost	<u>3,093,431</u>
Total Project Unfunded	-	Council Award Date	<u>02/07/2011</u>

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Prop 42 Funds (FY 09/10)	1,395,505						
Prop 1B Funds (Round 2)	2,028,251	10,673					
Measure "R" Funds		184,000					
Prop 1B Funds (Round 1)	199,475						
Total	3,623,231	194,673	-	-	-	-	-

Pending							
Unfunded Project Costs							

During Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Overlay Citywide (FY 11/12)**

Project Description: This project provides rehabilitation of City streets per the City Pavement Management Program. The initial funds have provided for design. Major streets have been identified as Bonita Ave from E.C.L. to W.C.L., Temple Ave from railroad crossing to W.C.L. and Rio Rancho Rd from Park Ave to Garey Ave. Prop C funds are able to be used on arterial roads with "Heavy Transit" or "Para-Transit" routes.

Project Number:
208-2594-XXXX-67904

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza - Transtech</u> Design: <u>Kimley-Horn</u> CM: <u>Reza - Transtech</u> Contractor: _____	Origination Yr: FY11/12 Yr Amended: FY12/13 % Completed: 30%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	175,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	2,023,191	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	45,000	Design Award Cost	54,979
Total Project Cost	2,243,191	Design Award Date	12/01/2011
Total Project Funded	2,243,191	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

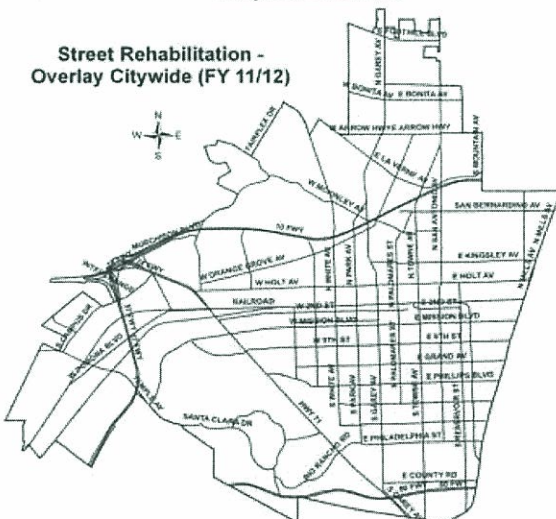
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Gas Tax Funds		80,000					
Private Contribution	13,705	124,320					
Prop C Funds		2,025,166					
Total	13,705	2,229,486	-	-	-	-	-

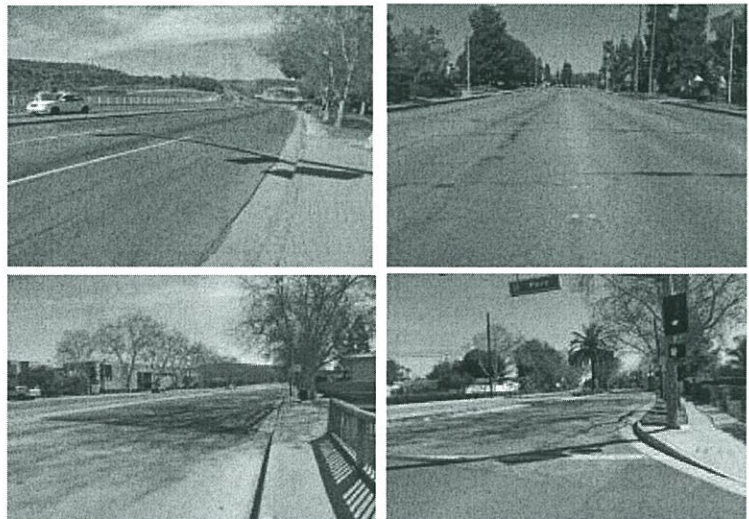
Pending Unfunded Project Costs

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Project Locations



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - Citywide (FY 10/11)**

Project Description: The street improvements will include but not be limited to slurry seal, removal and replacement of pavement and base, striping/legends/marker replacement. Locations include Academy Avenue, Karesh Avenue, Los Felis Drive, Quiet Hills Circle, Ninth Street from Gibbs Street to Towne Avenue and San Antonio Avenue from Hunt Street to Franklin Avenue.

(Description change FY12/13)

Project Number:
 223-2590-XXXXX-67902

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management		Origination Yr: FY09/10 Yr Amended: FY12/13 % Completed: 100%
		City PM: <u>Reza - Transtech</u> Design: <u>Willdan</u> CM: <u>Reza - Transtech</u> Contractor: <u>R. J. Noble</u>		

Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	67,375	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	71,381	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	3,546	Design Award Cost	67,585
Total Project Cost	142,302	Design Award Date	09/20/2010
Total Project Funded	142,302	Awarded Construction Cost	81,007
Total Project Unfunded	-	Council Award Date	02/07/2011

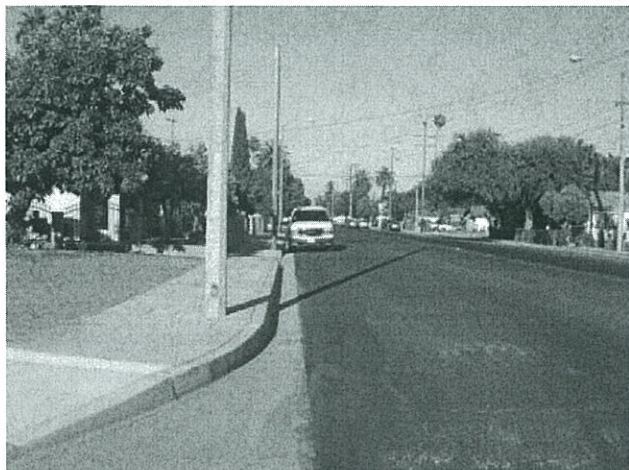
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Prop 42 Funds (FY 09/10)	75,797						
Prop 1B Funds (Round 2)	42,161	24,344					
Total	117,958	24,344	-	-	-	-	-

Pending Unfunded Project Costs

After Construction

After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Valley Boulevard (W/O Temple Ave)**

Project Description: This project will provide for street rehabilitation of Valley Boulevard from Temple Avenue to 1800 L.F. west of the Westerly City Limit. Rehabilitation will include pavement/base removal and replacement 2" cold mill and 2" ARHM pavement overlay. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, legends, pavement markers, crosswalks and traffic devices.

Project Number:
 422-2590-XXXXX-83027

Department / Division
 PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Reza - Transtech</u> Design: <u>Kimley-Horn</u> CM: <u>Reza - Transtech</u> Contractor: _____	Origination Yr: FY09/10 Yr Amended: FY11/12 % Completed: 30%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	300,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,877,539	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	96,000	Design Award Cost	45,000
Total Project Cost	2,273,539	Design Award Date	12/01/2011
Total Project Funded	2,273,539	Awarded Construction Cost	_____
Total Project Unfunded	-	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AG" Bonds	27,539						
Series "AN" Bonds	24,560	4,440					
Measure "R" Funds		357,000					
Prop C Funds	281	559,719					
City of Industry Contribution		900,000					
LA County Contribution		400,000					
Total	52,380	2,221,159	-	-	-	-	-

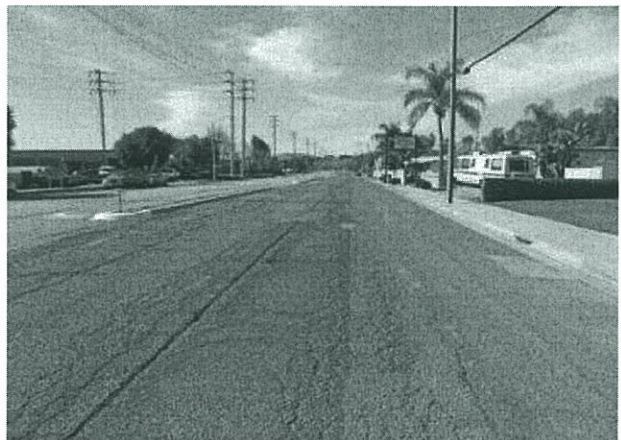
Pending Unfunded Project Costs

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Project Location



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetscape - Garey Avenue Median Beautification**

Project Description: Landscaping improvements of a new median island constructed by Caltrans is a part of the 60/71 freeway interchange project. The median runs from the south City limits to the 60 freeway and fronts the Pomona Ranch Plaza.

Project Number:
418-2590-XXXXX-72016

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>Armstrong and Walker</u> CM: <u>Willdan</u> Contractor: <u>Kasa Construction</u>	Origination Yr: FY98/99 Yr Amended: FY11/12 % Completed: 95%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input checked="" type="checkbox"/>	Annual Amt \$ 5,000
Design (CM / Engineer / Staff)	120,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	324,365	Minimal <input type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	6,000	Design Award Cost	13,000
Total Project Cost	450,365	Design Award Date	12/10/2009
Total Project Funded	450,365	Awarded Construction Cost	97,283
Total Project Unfunded	-	Council Award Date	04/04/2011

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AD" Bonds	76,285	10,215					
Series "AG" Bonds	1,191	9,174					
Series "W" Bonds	190,500						
MTA Federal Grant	160,000						
Gas Tax Funds		3,000					
Total	427,976	22,389	-	-	-	-	-

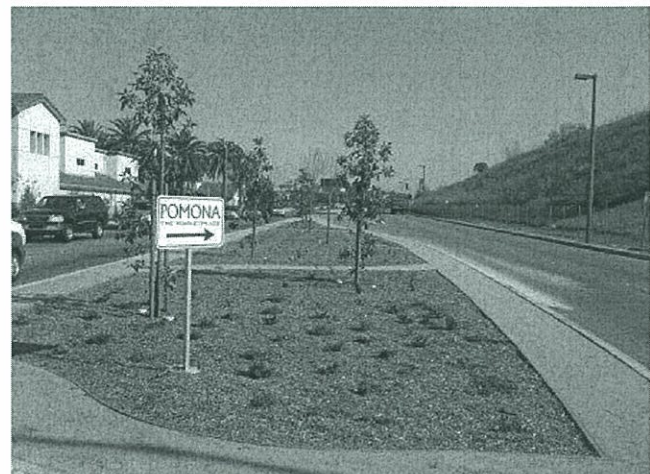
Pending

Unfunded Project Costs

After Construction



After Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification**

Project Description: The City of Pomona has received a State Transportation Enhancement ACT (TEA) Grant for a landscaping beautification project for State Route 60 and State Route 71 slopes in the vicinity of its interchange near south Garey Avenue. As a requirement for this grant, the City must provide a match of \$58,000.

Project Number:
418-2590-XXXXX-72036

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input checked="" type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>Armstrong and Walker</u> CM: <u>Willdan</u> Contractor: <u>Kasa Construction</u>	Origination Yr: FY01/02 Yr Amended: FY11/12 % Completed: 93%
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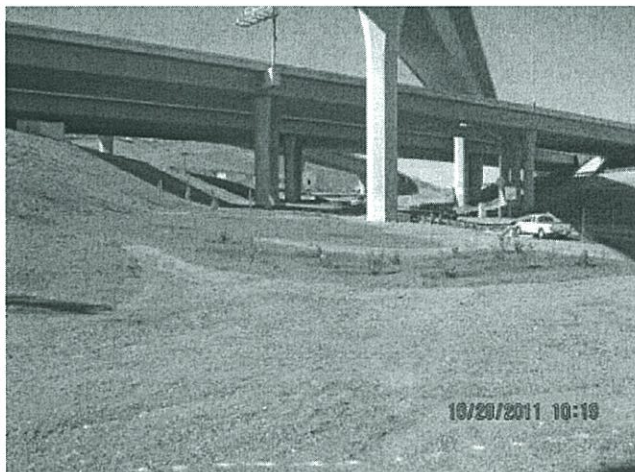
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input checked="" type="checkbox"/>	Annual Amt \$ 6,000
Design (CM / Engineer / Staff)	150,000	Decrease <input type="checkbox"/>	Annual Amt \$
Construction Contract	383,738	Minimal <input type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	20,000	Design Award Cost	16,800
Total Project Cost	553,738	Design Award Date	12/10/2009
Total Project Funded	553,738	Awarded Construction Cost	188,352
Total Project Unfunded	-	Council Award Date	04/04/2011

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "W" Bonds	58,000						
TEA Federal Grant	428,897	13,103					
Series "AG" Bonds	4,000	23,738					
Series "AN" Bonds	25,000	1,000					
Total	515,897	37,841	-	-	-	-	-

Pending							
Unfunded Project Costs							

After Construction



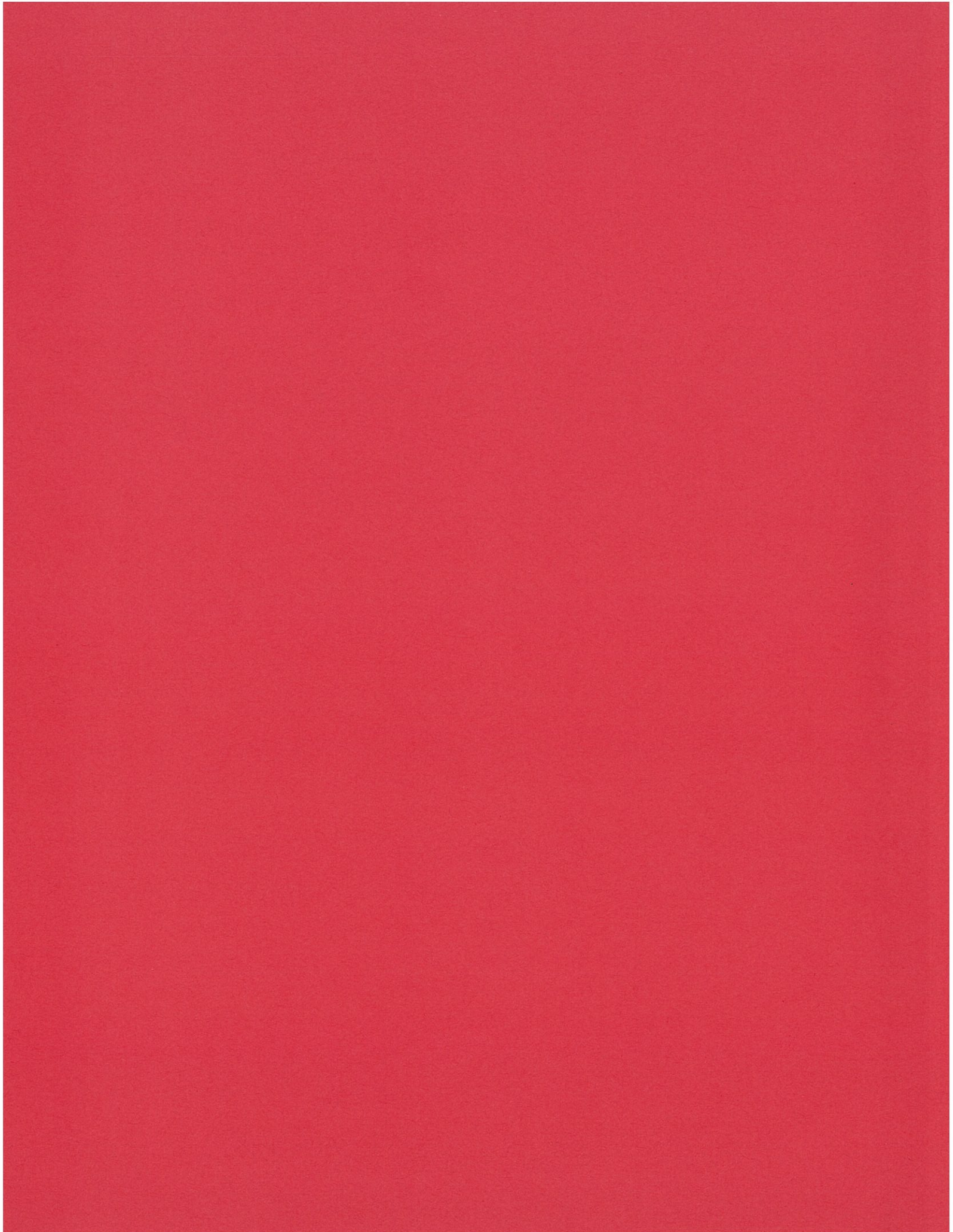
After Construction

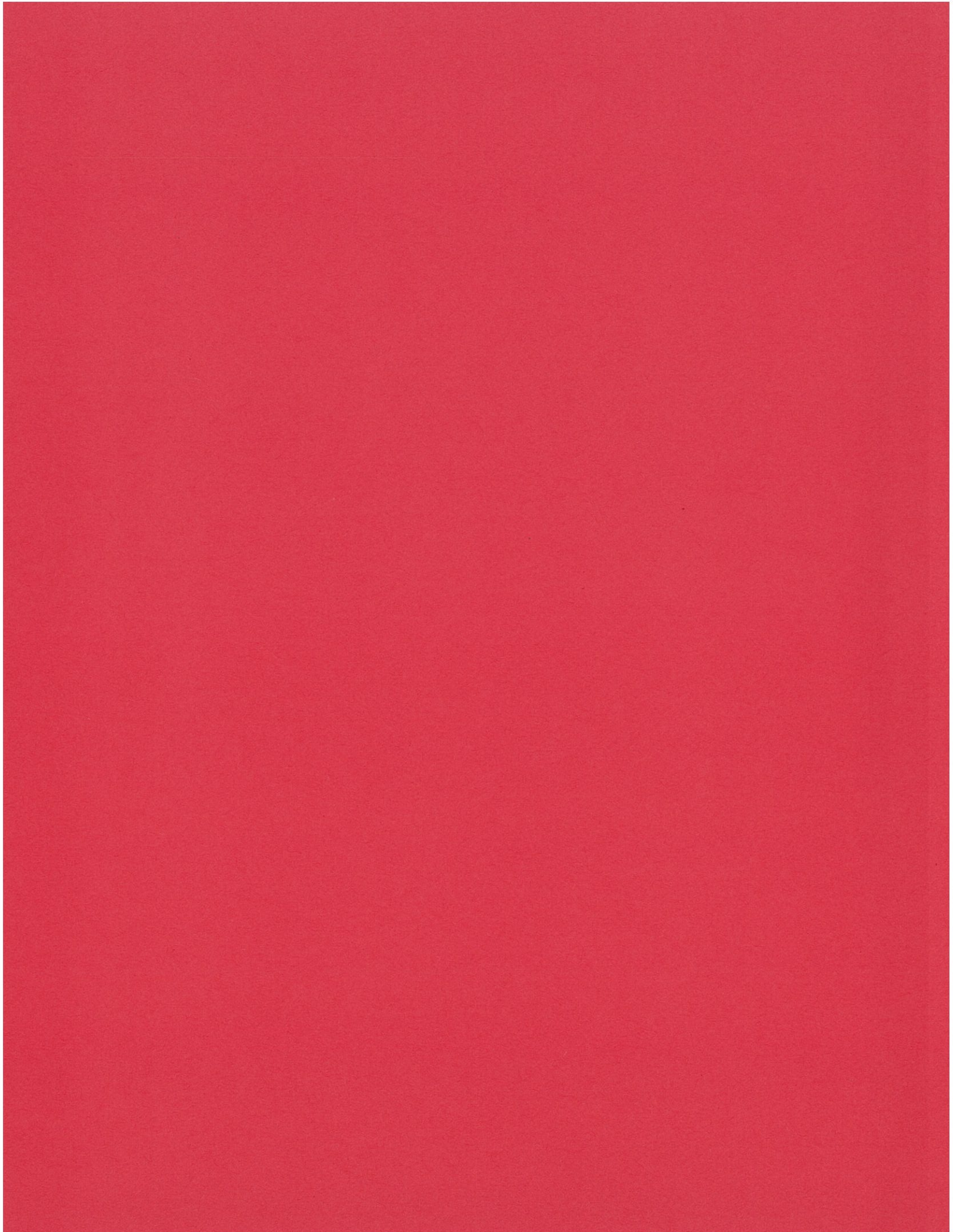




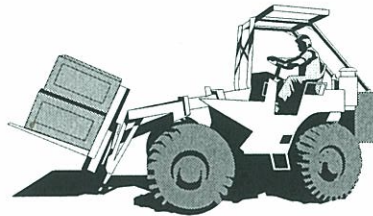
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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **ADA Accessible Path of Travel - Alley Intersections and Curb Ramps - Citywide (Phase I)**

Project Description: This project will provide for improvements at alley intersections by providing American Disability Act (ADA) required accessible path of travel along City sidewalks, alleys and street intersections. Locations in District 1: 22; District 2: 7; District 4: 27; District 6: 23.

(Description changed FY12/13)

Project Number:
213-2590-XXXXX-64646

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>VA Consulting</u> CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY12/13 % Completed: 5%
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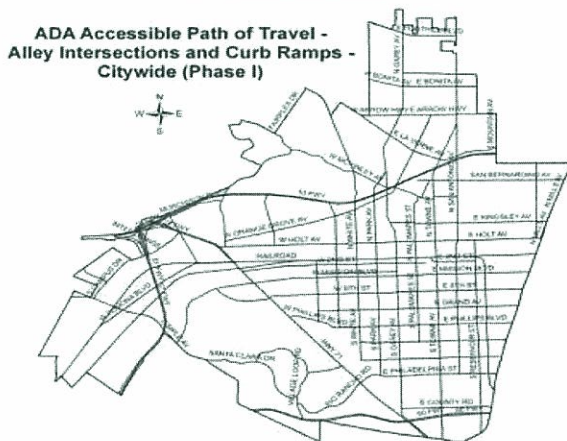
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	110,841	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	321,440	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	11,084	Design Award Cost	31,816
Total Project Cost	443,365	Design Award Date	03/07/2011
Total Project Funded	378,343	Awarded Construction Cost	
Total Project Unfunded	65,022	Council Award Date	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
CDBG (111-64646)	23,201	70,003					
CDBG (112-64646)	4,834	150,166					
CDBG (114-64646)	4,189	58,939					
CDBG (116-64646)			67,011				
Total	32,224	279,108	67,011	-	-	-	-

Pending				
Unfunded Project Costs		65,022		

Project Locations



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program**

Project Description: This project provides for the rehabilitation of deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges. The remaining 85% will come from Federal and State Agencies. Locations to be rehabilitated are: Temple Ave/UPPR, Phillips Blvd/San Antonio Ck, Dudley St/San Jose Wash, East End Ave/San Antonio Ck, Valley Blvd/San Jose Wash and Humane Way/Pomona Ck.

Project Number:
128-2590-XXXXX-67910

Department / Division
PW/Engineering

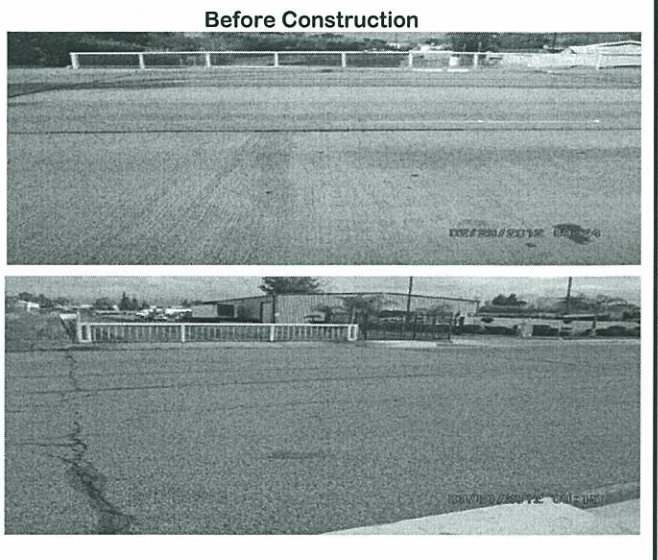
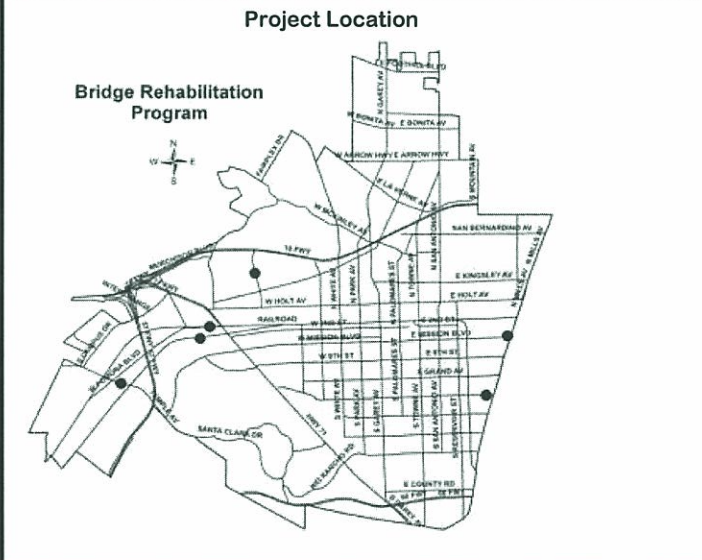
Note: Balance of Funding is to be from Los Angeles County Bridge Preventative Maintenance Program Grant (BPMP). Public Works will return to Council to Apply for Grant

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Ati Eskandari</u> Design: _____ CM: _____ Contractor: _____	Origination Yr: FY12/13 Yr Amended: N/A % Completed: 0%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	44,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	246,399	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	_____	Design Award Cost	_____
Total Project Cost	290,399	Design Award Date	_____
Total Project Funded	43,600	Awarded Construction Cost	_____
Total Project Unfunded	246,799	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Measure R Funds			18,600				
Prop C Funds			25,000				
Total	-	-	43,600	-	-	-	-

Pending							
Unfunded Project Costs							246,799



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Landscape Improvements - Mission Boulevard/SR 71**

Project Description: This project includes tree planting and related work (irrigation, hardscape, etc.) for the newly constructed Mission Boulevard/SR-71 overcrossing bridge abutments to enhance aesthetics and reduce erosion, to supplement the Environmental Enhancement Mitigation Program (EEMP) grant.

Project Number:
208-2594-XXXXX-67906

Pending EEMP Grant

Department / Division
PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: CM: Contractor:	Origination Yr: FY11/12 Yr Amended: FY12/13 % Completed: 0%
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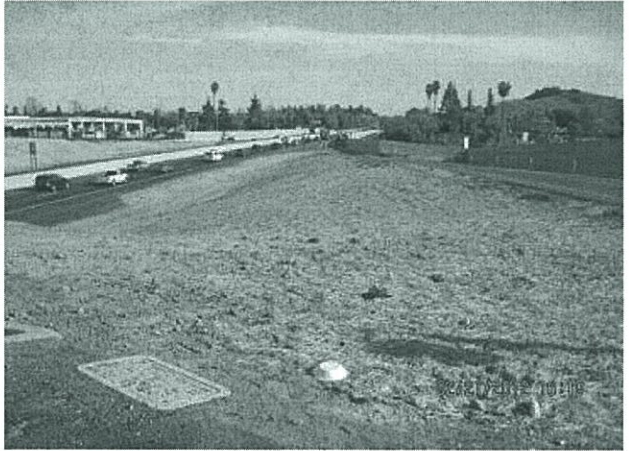
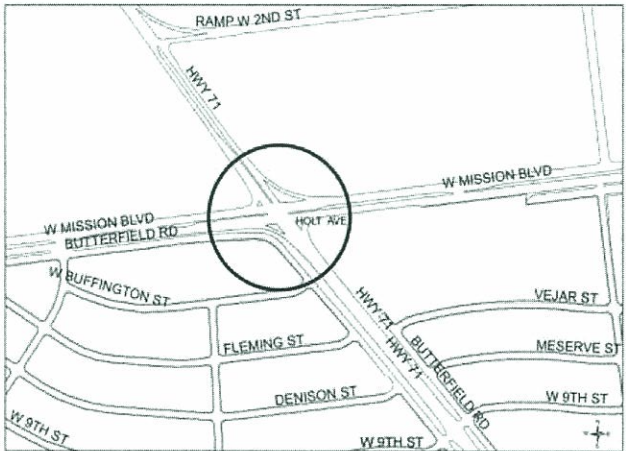
Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	90,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	350,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	10,000	Design Award Cost	_____
Total Project Cost	450,000	Design Award Date	_____
Total Project Funded	100,000	Awarded Construction Cost	_____
Total Project Unfunded	350,000	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Gas Tax Funds		100,000					
Total	-	100,000	-	-	-	-	-

Pending							
Unfunded Project Costs				350,000			

Project Location

Before Construction



Landscape Improvements - Mission Boulevard/SR 71

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Local Street Rehabilitation - Citywide (FY 12/13)**

Project Description: This project provides rehabilitation of local City streets per the City Pavement Management Program. The initial funds will provide for design until staff identifies streets to amend scope of project.

Project Number:
 208-2594-XXXXX-67911

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: _____ CM: _____ Contractor: _____		Origination Yr: FY12/13 Yr Amended: N/A % Completed: 0%

Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	560,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	1,400,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 101
Other - Geotech, Survey, Environ	40,000	Design Award Cost	_____
Total Project Cost	2,000,000	Design Award Date	_____
Total Project Funded	700,000	Awarded Construction Cost	_____
Total Project Unfunded	1,300,000	Council Award Date	_____

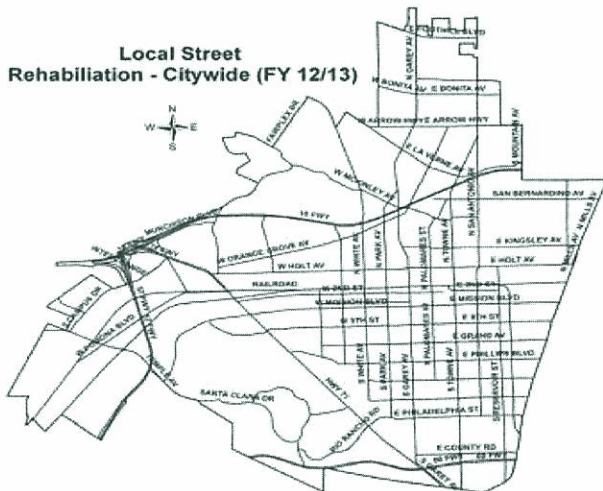
Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Gas Tax Funds			700,000				
Total	-	-	700,000	-	-	-	-

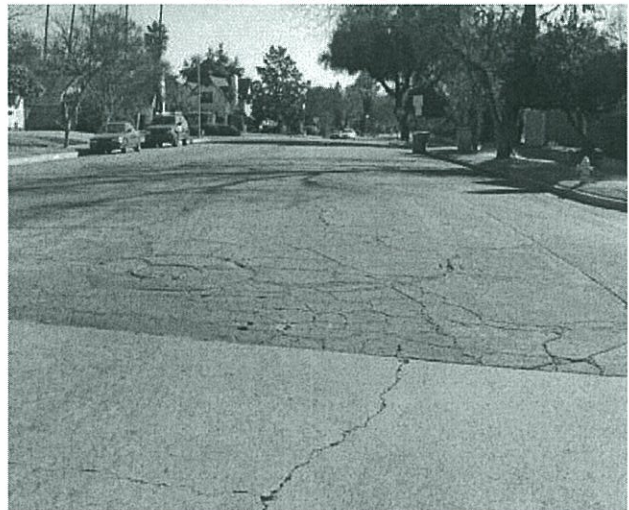
Pending							
Unfunded Project Costs				1,300,000			

Project Location

Local Street Rehabilitation - Citywide (FY 12/13)



Major Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - Citywide (FY 12/13)**

Project Description: This project provides rehabilitation of major City streets per the City Pavement Management Program. The initial funds will provide for design until staff identifies streets to amend scope of project. Prop C can be used on arterial streets with "Heavy Transit" or "Para-Transit" routes.

Project Number:
217-2590-XXXX-68547

Department / Division
PW/Engineering

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: _____ CM: _____ Contractor: _____		Origination Yr: FY12/13 Yr Amended: N/A % Completed: 0%

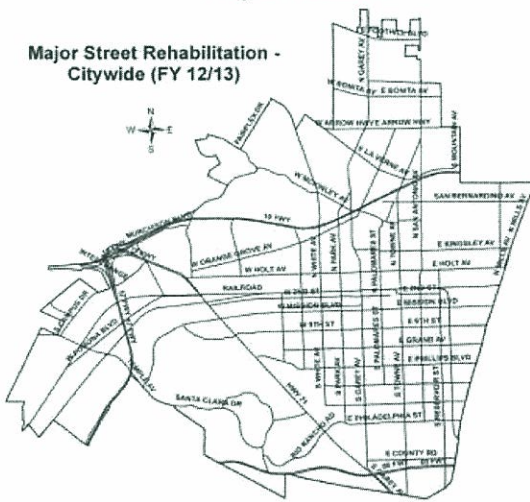
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way	_____	Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	250,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	3,700,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	50,000	Design Award Cost	_____
Total Project Cost	4,000,000	Design Award Date	_____
Total Project Funded	500,000	Awarded Construction Cost	_____
Total Project Unfunded	3,500,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Prop C Funds			500,000				
Total	-	-	500,000	-	-	-	-

Pending							
Unfunded Project Costs				3,500,000			

Project Locations



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Mission Corridor Improvement**

Project Description: This project will provide improvements at key intersections and will include hardscape and lighting improvements. This project will also provide for street rehabilitation of Mission Boulevard from East City Limit to Park Ave. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, drainage, legends, pavement markers, crosswalks, traffic control devices and landscape medians.

Project Number:
 480-6725-XXXXX-72041

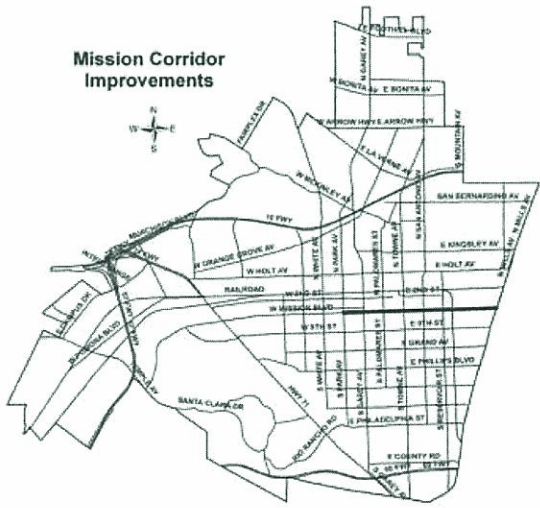
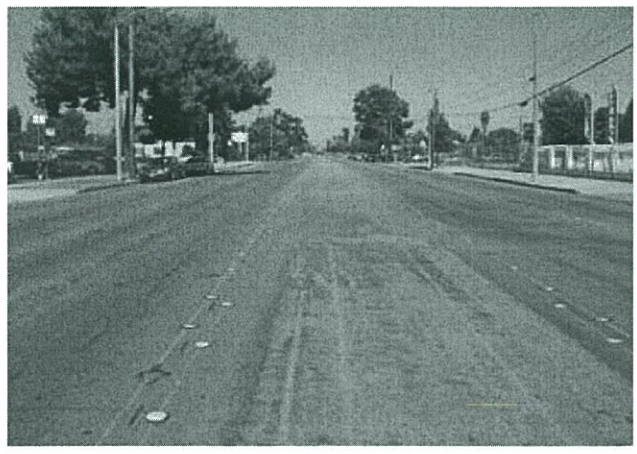
Department / Division
 RDA & PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: CM: Contractor:	Origination Yr: FY01/02 Yr Amended: FY11/12 % Completed: 2%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	210,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	8,870,239	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	40,000	Design Award Cost	_____
Total Project Cost	9,120,239	Design Award Date	_____
Total Project Funded	1,400,000	Awarded Construction Cost	_____
Total Project Unfunded	7,720,239	Council Award Date	_____

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AD" Bonds	147,902	1,102,098					
Measure "R" Funds	1,637	148,363					
Total	149,539	1,250,461	-	-	-	-	-

Pending							
Unfunded Project Costs							7,720,239

Project Location 	Before Construction 
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CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Sidewalks - Districts 2 and 3 (CDBG)**

Project Description: This project provides for the construction of missing sidewalk segments in Districts Citywide. The improvements will include but not be limited to sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps. Sidewalk segments to be replaced are: Near 6th Street and Cypress Street, Lexington Avenue from San Antonio Avenue to Reservoir Street and Lexington Avenue from Gary Avenue to the west cemetery property line.

Project Number:
 213-2590-XXXXX-64648

Department / Division
 PW/Engineering

Council District: <input type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input checked="" type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Brian Henslee</u> Design: <u>VA Consulting</u> CM: Contractor:	Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 15%
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Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	179,019	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	447,549	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	12,787	Design Award Cost	58,262
Total Project Cost	639,355	Design Award Date	<u>03/07/2011</u>
Total Project Funded	367,085	Awarded Construction Cost	_____
Total Project Unfunded	272,270	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
CDBG (112-64648)	13,251	184,380					
CDBG (113-64648)	7,950	92,050					
CDBG (117-64648)	5,300	64,154					
Total	26,501	340,584	-	-	-	-	-

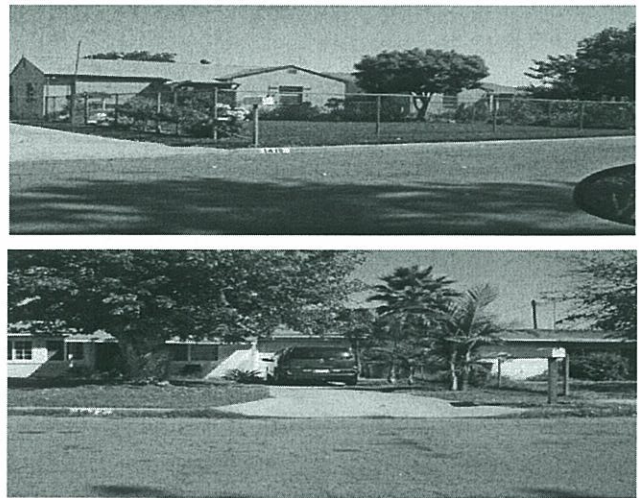
Pending	
Unfunded Project Costs	272,270

Project Locations

Sidewalks - Districts 2 and 3 (CDBG)



Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetscape - Downtown Area**

Project Description: This project will provide the design and construction of various improvements including landscaping, hardscaping, intersectional and other functional as well as aesthetic elements which will improve both pedestrian mobility and vehicular circulation throughout the Central Business District (CBD).

Project Number:
480-6725-XXXXX-72042

Department / Division
RDA & PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input checked="" type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: CM: Contractor:	Origination Yr: FY01/02 Yr Amended: FY09/10 % Completed: 1%
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Estimated Project Cost:		Project Impact Information:	
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	456,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract	720,000	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ	24,000	Design Award Cost	_____
Total Project Cost	1,200,000	Design Award Date	_____
Total Project Funded	214,750	Awarded Construction Cost	_____
Total Project Unfunded	985,250	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AD" Bonds	17,912	196,838					
Total	17,912	196,838	-	-	-	-	-

Pending							
Unfunded Project Costs							985,250

Project Location



Streetscape - Downtown Area

Before Construction



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Study for Improvements - Cambrin Road (N/O Elwood Avenue)**

Project Description: Study of right of way needs and potential roadway improvements at Cambrin Road north of Elwood Avenue.

Project Number:
 421-2590-XXXXX-81028

Department / Division
 PW/Engineering

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction <input type="checkbox"/> Construction Completed	Project/Construction Management City PM: <u>Matt Pilarz</u> Design: CM: Contractor:	Origination Yr: FY03/04 Yr Amended: FY09/10 % Completed: 31%
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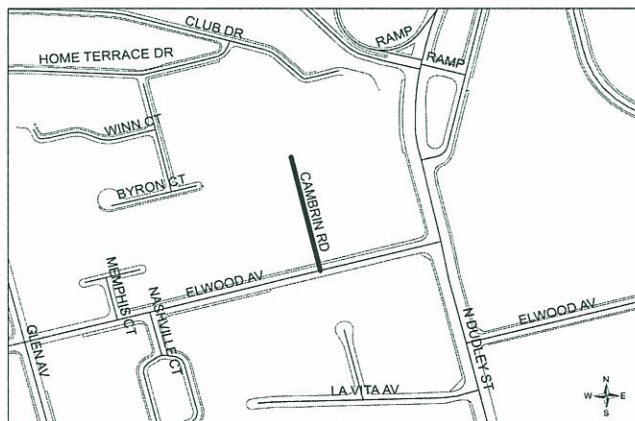
Estimated Project Cost:		Project Impact Information:	
Cost by Project Categorization	Cost	Impact on Future Operating Costs	
Land Acquisition / Right of Way		Increase <input type="checkbox"/>	Annual Amt \$ _____
Design (CM / Engineer / Staff)	100,000	Decrease <input type="checkbox"/>	Annual Amt \$ _____
Construction Contract		Minimal <input checked="" type="checkbox"/>	Chg'd to fund # <u>101</u>
Other - Geotech, Survey, Environ		Design Award Cost	_____
Total Project Cost	100,000	Design Award Date	_____
Total Project Funded	35,000	Awarded Construction Cost	_____
Total Project Unfunded	65,000	Council Award Date	_____

Funding Allocation

Funding Source(s)	YTD Costs as of 02/29/12	Remaining Budget	Fiscal 2012/13	Plan 2013/14	Plan 2014/15	Plan 2015/16	Plan Beyond 2016
Series "AG" Bonds	31,226	3,774					
Total	31,226	3,774	-	-	-	-	-

Pending Unfunded Project Costs							65,000
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Project Location

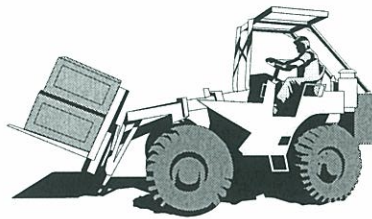


Study for Improvements - Cambrin Road
 (N/O Elwood Avenue)

Before Construction



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	Citywide	ADA Accessible Path of Travel - Alley Intersections and Curb Ramps - Citywide (CDBG)	Provide for improvements at alley intersections in CDBG eligible areas by providing American Disability Act (ADA) required accessible path of travel along City sidewalks, alleys and street intersections.	6,981,832	FY 12/13
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals.	17,700,000	FY 11/12
*	Citywide	Alley Improvements - Citywide (CDBG)	Provide for the construction of alley improvements in CDBG eligible locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, direction curb ramps, grading and removals.	17,385,000	FY 12/13
*	6	Median Landscaping - Arrow Highway (W.CL. to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	1,888,726	FY 03/04
	Citywide	Sidewalks - Citywide	Provide for construction of missing sidewalks Citywide in non-CDBG areas including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps	7,500,000	FY 11/12
	Citywide	Sidewalks - Citywide (CDBG)	Provides for construction of missing sidewalks citywide in CDBG eligible areas including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps	18,000,000	FY 11/12
*	1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at: #35, Elwood, Glen, Dudley; #28, Glen, Arroyo, Elwood	270,000	FY 06/07
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	1,500,000	FY 05/06

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Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidewalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	150,000	FY 06/07
*	6	Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps	250,000	FY 09/10
	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08
	6	Street Improvements – Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08
	1	Street Improvements - Breon Street Intersection (Pavilion Dr)	Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off	120,000	FY 09/10
	2	Street Improvements - Cypress Street (Mission Blvd to 7 th St) (Phase II)	Provide for street improvements on Cypress Street from Mission Blvd to 7 th St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation.	280,000	FY 08/09
	4	Street Improvements - Densmore Street	Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps	220,000	FY 09/10
*	2	Street Improvements - Eleanor Street (6 th St to 7 th St)	Construction of street improvements on Eleanor Avenue from 6 th to 7 th Street	260,000	FY 06/07
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
*	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St)	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04
	3	Street Improvements - La Mesa Street (7 th St to 9 th St)	Provide for street improvements on La Mesa Street	420,000	FY 02/03

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Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	1	Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09
	2	Street Improvements - Linden Street (6 th to 11 th St) (Phase II)	Provide for street improvements on Linden St from 6 th St to 11 th St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay	855,000	FY 08/09
*	2	Street Improvements - Main Street (12 th St to Grand Ave)	Provide for street improvements on Main Street from 12 th St to Grand Ave	190,000	FY 08/09
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidewalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	3,350,000	FY 03/04
*	2	Street Rehabilitation - 4 th Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4 th St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
	2	Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	Provide for rehabilitation including construction of PCC curbs and driveways within existing right-of-way	480,000	FY 03/04
	1,4,6	Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	4,211,000	FY 09/10
	Citywide	Street Rehabilitation – Intersection Upgrades - Various Locations - Citywide	Provide for street rehabilitation of street of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7” conventional A.C. pavement adjustment of utility covers to grade	4,105,650	FY 09/10

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*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5” a.c. pavement and 6” of miscellaneous base material	1,000,000	FY 10/11
	4	Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits.	997,500	FY 09/10
	2	Street Rehabilitation - White Avenue (Grand Ave to Lexington Ave)	Provide for street rehabilitation of White Ave from Grand Ave to Lexington Ave. Removal and construction of 2" ARHM pavement	910,000	FY 10/11
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I-10 Freeway)	6,254,000	FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04



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