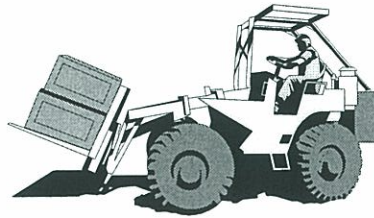

Street Projects



Five Year Capital Improvement Program

| | Page # | Council Request * | YTD Costs as of 2/28/11 | Remaining Budget |
|---|--------|-------------------|----------------------------|---------------------|
| Streets | | | | |
| ~ Funded Projects ~ | | | | |
| Alley Improvements - District 1,2,3,4, and 6 (Revised FY 07/08) | 1 | * | 1,014,253 | 10,236 |
| Drainage Improvements - Penmar Lane (Palomares St to Eleanor St) | 2 | | 26,589 | 304,301 |
| Highway Improvements - State Route 71 To Freeway Conversion | 3 | | 60,912 | 538,952 |
| Pavement Management Program - Citywide | 4 | | 106,146 | 41,244 |
| Sidewalks - District 2 | 5 | | 43,374 | 295,029 |
| Sidewalks - District 2 (CDBG) | 6 | * | 12,492 | 179,508 |
| Sidewalks - District 3 (CDBG) | 7 | * | 18,840 | 327,660 |
| Street Improvements - Mission Blvd and SR 71 Grade Separation | 8 | | 28,152,184 | 18,894,168 |
| Street Improvements - Tenth Street W/O Hamilton Boulevard | 9 | * | 41,066 | 88,934 |
| Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr) | 10 | | 1,360,293 | 192,260 |
| Street Improvements - White Avenue (N.C.L. to Orange Grove Ave) | 11 | | 2,855,555 | 55,929 |
| Street Rehabilitation - Pomona Blvd (E/O Pioneer Pl to SR 71 R/W) | 12 | * | 44,110 | 322,914 |
| Street Rehabilitation - Slurry Seal Var Locations - Citywide (FY 10/11) | 13 | | 13,470 | 163,832 |
| Street/Sidewalks - District 1 and 2 | 14 | * | 12,287 | 210,433 |
| Streetscape - Garey Avenue Median Beautification | 15 | | 298,662 | 144,703 |
| Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification | 16 | | 258,113 | 270,887 |
| Streetscape - Temple Avenue Median Closure | 17 | | - | 250,000 |
| Subtotals: | | | 34,318,346 | 22,290,990 |
| ~ Partially Funded Projects ~ | | | | |
| ADA Accessible Path of Travel - Alley Intersect/Curb Ramps - Citywide | 18 | * | 7,088 | 75,040 |
| Alley Improvements - Citywide (CDBG) | 19 | * | 7,575 | 583,981 |
| Highway Improvements - Soundwalls for State Route 71 | 20 | | 171,811 | 192,925 |
| Holt Avenue Corridor Improvement | 21 | | 21,808 | 28,831 |
| Mission Corridor Improvement | 22 | | 55,741 | 1,194,259 |
| Sidewalks - District 2 and 3 (CDBG FY 10/11) | 23 | * | 7,173 | 163,933 |
| Street Improvements - American Avenue and Mountain Avenue | 24 | | 1,484 | 23,516 |
| Street Improvements - Priority Water Main - Citywide | 25 | | 912,156 | 349,675 |
| Street Improvements - South Campus Drive | 26 | * | 112,814 | 2,011,930 |
| Street Rehabilitation - District 2 and 5 (Phase II) | 27 | * | 801 | 59,523 |
| Street Rehabilitation - Overlay Citywide (CDBG FY 11/12) | 28 | | - | - |
| Street Rehabilitation - Overlay Citywide (FY 10/11) | 29 | | 36,684 | 4,051,220 |
| Street Rehabilitation - Overlay Citywide (FY 11/12) | 30 | | - | - |
| Street Rehabilitation - Slurry Seal Citywide (FY 11/12) | 31 | | - | - |
| Street Rehabilitation - Valley Blvd/Holt Ave (Temple Ave to W.C.L.) | 32 | | 15,529 | 38,471 |
| Streetscape - Downtown Area | 33 | | 17,482 | 197,268 |
| Study for Improvements - Cambrin Road (N/O Elwood Ave) | 34 | * | 31,165 | 3,835 |
| Subtotals: | | | 1,399,311 | 8,974,407 |
| ~ Unfunded Projects ~ | | | | |
| Alley Improvements - Citywide | - | | - | - |
| Median Landscaping - Arrow Hwy (W.C.L. to Orange Grove Ave) | - | * | - | - |
| Median Landscaping - Mission Boulevard (SR 71 to Temple Ave) | - | | - | - |
| Sidewalks - Citywide | - | | - | - |
| Sidewalks - Citywide (CDBG) | - | | - | - |
| Sidewalks - District 1 | - | * | - | - |
| Sidewalks - District 3 (Missing Links) | - | * | - | - |
| Sidewalks - Huntington Street, Phillips Drive and Muir Avenue | - | * | - | - |
| Street Improvements - Aliso Street (Garey Ave to Windsor Pl) | - | * | - | - |
| Street Improvements - Artesia Street (Alameda St to Berkeley Ave) | - | | - | - |
| Street Improvements - Berkeley Avenue (Willow St to Artesia St) | - | | - | - |
| Street Improvements - Bonita Avenue (Garey Ave to E.C.L.) | - | | - | - |
| Street Improvements - Breon Street Intersection (Pavilion Dr) | - | | - | - |
| Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II) | - | | - | - |

Five Year Capital Improvement Program

| Adopted 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 | Impact to Future Operating |
|--------------------|-----------------|-----------------|-----------------|---------------------|----------------------------------|
| - | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| 282,965 | - | - | - | - | Minimal |
| 40,000 | - | - | - | - | 15,000 |
| - | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| 572,000 | - | - | - | - | 5,000 |
| - | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| 82,707 | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| - | - | - | - | - | Minimal |
| - | - | - | - | - | 5,000 |
| - | - | - | - | - | 6,000 |
| - | - | - | - | - | Minimal |
| 977,672 | - | - | - | - | |
| 48,204 | - | - | - | 5,069,668 | Minimal |
| 143,259 | - | - | - | 31,265,185 | Minimal |
| - | - | - | - | 4,827,494 | Minimal |
| 774,000 | - | - | - | 5,175,361 | Minimal |
| 200,000 | - | - | - | 7,670,239 | Minimal |
| 165,979 | - | - | - | 302,270 | Minimal |
| - | - | - | - | 125,000 | Minimal |
| - | - | - | - | 215,000 | Minimal |
| - | - | - | - | 2,072,916 | Minimal |
| - | - | - | - | 2,259,026 | Minimal |
| 284,005 | - | 515,995 | - | - | 30,000 |
| - | - | - | - | 3,422,525 | Minimal |
| 80,000 | - | - | - | 7,120,000 | Minimal |
| 300,000 | - | - | - | 1,700,000 | Minimal |
| 919,539 | - | - | - | 3,826,461 | Minimal |
| - | - | - | - | 985,250 | 30,000 |
| - | - | - | - | 65,000 | Minimal |
| 2,914,986 | - | 515,995 | - | 76,101,395 | |
| - | - | - | - | 17,700,000 | Minimal |
| - | - | - | - | 1,052,156 | Minimal |
| - | - | - | - | 1,888,530 | Minimal |
| - | - | - | - | 7,500,000 | Minimal |
| - | - | - | - | 18,000,000 | Minimal |
| - | 270,000 | - | - | - | Minimal |
| - | - | - | - | 1,500,000 | Minimal |
| - | 150,000 | - | - | - | Minimal |
| - | - | - | - | 250,000 | Minimal |
| - | 430,500 | - | - | - | Minimal |
| - | 392,800 | - | - | - | Minimal |
| - | - | - | - | 50,000 | Minimal |
| - | - | - | - | 120,000 | Minimal |
| - | 280,000 | - | - | - | Minimal |

Five Year Capital Improvement Program

| | Page # | Council Request * | YTD Costs as of 2/28/11 | Remaining Budget |
|--|--------|----------------------|----------------------------|---------------------|
| Street Improvements - Densmore Street | - | | - | - |
| Street Improvements - Eleanor Avenue (6th St to 7th St) | - | * | - | - |
| Street Improvements - Ellen Place and Notre Dame Avenue | - | | - | - |
| Street Improvements - Garfield Ave (Garey Ave to Palomares St) | - | * | - | - |
| Street Improvements - La Mesa Street (7th St to 9th St) | - | | 16,110 | - |
| Street Improvements - Laurel Street (Dudley St to Hamilton Blvd) | - | * | - | - |
| Street Improvements - Laurel Street (Erie St to Dudley St) | - | * | - | - |
| Street Improvements - Linden Street (6th St to 11th St) (Phase II) | - | | - | - |
| Street Improvements - Main Street (12th St to Grand Ave) | - | * | - | - |
| Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave) | - | * | - | - |
| Street Improvements - White Avenue Off-Ramp at I-10 | - | | - | - |
| Street Rehabilitation - 4th Street (Rebecca St to Cypress St) | - | * | - | - |
| Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St) | - | * | 59,543 | - |
| Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave) | - | | - | - |
| Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide | - | | - | - |
| Street Rehabilitation - Mission Hills Tract | - | * | - | - |
| Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street | - | | - | - |
| Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.) | - | | - | - |
| Street Rehabilitation - White Avenue (Mission Blvd to Lexington Ave) | - | | - | - |
| Streetscape - Median Beautification - District 6 (Priority I) | - | * | - | - |
| Streetscape - Median Beautification - District 6 (Priority II) | - | * | - | - |
| Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr) | - | | - | - |
| Subtotals: | | | 75,653 | - |
| Streets Category Totals: | | | 35,793,310 | 31,265,397 |

Five Year Capital Improvement Program

| Adopted 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 | Impact to Future Operating |
|--------------------|-----------------|-----------------|-----------------|---------------------|----------------------------------|
| - | - | - | - | 220,000 | Minimal |
| - | 260,000 | - | - | - | Minimal |
| - | - | - | - | 350,000 | Minimal |
| - | - | - | - | 580,000 | Minimal |
| - | - | - | - | 403,890 | Minimal |
| - | 410,800 | - | - | - | Minimal |
| - | 282,000 | - | - | - | Minimal |
| - | 513,300 | - | - | 341,700 | Minimal |
| - | 190,000 | - | - | - | Minimal |
| - | - | - | - | 875,000 | Minimal |
| - | - | - | - | 3,350,000 | Minimal |
| - | 245,600 | - | - | - | Minimal |
| - | - | - | - | 420,457 | Minimal |
| - | 4,211,000 | - | - | - | Minimal |
| - | 4,065,000 | - | - | - | Minimal |
| - | - | - | - | 775,000 | Minimal |
| - | - | - | - | 1,000,000 | Minimal |
| - | 997,500 | - | - | - | Minimal |
| - | - | 3,410,000 | - | - | Minimal |
| - | - | - | - | 6,254,000 | Minimal |
| - | - | - | - | 1,150,000 | Minimal |
| - | - | - | - | 5,800,000 | Minimal |
| - | 12,698,500 | 3,410,000 | - | 69,580,733 | |
| 3,892,658 | 12,698,500 | 3,925,995 | - | 145,682,128 | |



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Alley Improvements - Districts 1, 2, 3, 4, and 6 (Revised FY07/08)**

Project Description: This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 41, 40, 45A, 16, 15, 14, 43; District 2: 202, 209; District 3: 25, 26, 9; District 4: 97,98, 99, 135, 133, 134, 136, 103-107, 137; District 6: 75, 79, 80, 76.

Project Number:
213-2590-XXXXX-64449
Department / Division
PW/Engineering

| | | | |
|--|--|--|--|
| Council District: <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY04/05 Yr Amended: FY11/12 % Completed: 99% |
|--|--|--|--|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>1,024,489</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | <u>102,449</u> | Total Funded \$ <u>1,024,489</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>204,898</u> | Total Unfunded \$ _____ | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>614,693</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>81,959</u> | | |
| Other - Environment | <u>20,490</u> | | |
| Total | <u>1,024,489</u> | | |

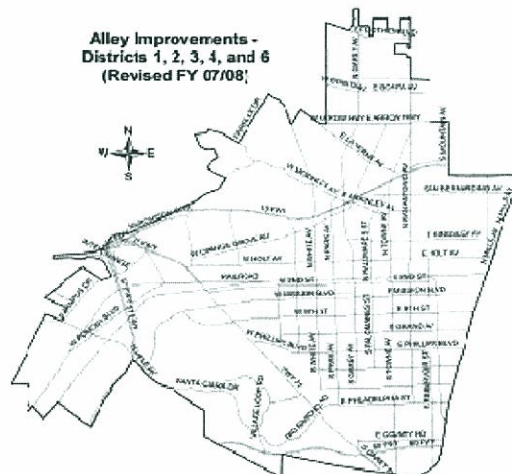
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (111-64449) | 166,622 | | | | | | |
| CDBG (112-64449) | 92,000 | | | | | | |
| CDBG (113-64449) | 118,031 | | | | | | |
| CDBG (114-64449) | 360,566 | | | | | | |
| CDBG (116-64449) | 101,220 | | | | | | |
| CDBG (117-64449) | 60,050 | | | | | | |
| Series "AG" Bonds | 25,000 | | | | | | |
| Series "AN" Bonds | 90,764 | 10,236 | | | | | |
| Total | 1,014,253 | 10,236 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)**

Project Description: Penmar Lane presently dead-ends to the west of Eleanor Street without cul-de-sac or needed drainage improvements towards Palomares Street. This project will provide for the construction of drainage improvements in new drainage easement, and other relative street improvements .

Project Number:
421-2590-XXXX-81043
Department / Division
PW/Engineering

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input type="checkbox"/> Master plan % Completed: 8% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|--|--|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|-----------------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>330,890</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | <u>23,500</u> | Total Funded \$ <u>330,890</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>23,500</u> | Total Unfunded \$ <u>-</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>257,890</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>23,500</u> | | |
| Other - Environment | <u>2,500</u> | | |
| Total | <u>330,890</u> | | |

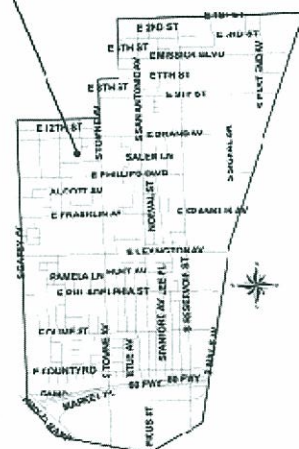
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "AG" Bonds | 26,589 | 304,301 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 26,589 | 304,301 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | |

Project Location

**Drainage Improvements - Penmar Lane
(Palomares St to Eleanor St)**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)**

Project Description: The purpose of this project is to: 1) provide freeway speed and capacity; 2) Relieve existing traffic congestion; 3) Increase traffic safety; and 4) Accommodate future traffic demands resulting from regional growth.

Project Number:
418-2590-XXXXX-72057

Department / Division
PW/Engineering

This CIP project, as presented herein, will solely provide City's fair share of funding for the preparation of project study report by Caltrans under which Caltrans is the lead agency in this project.

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY11/12 % Completed: 7% |
|---|--|--|---|

Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|----------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 882,829 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 882,829 | Total Funded \$ 882,829 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | | | |
| Other - Environment | | | |
| Total | 882,829 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "W" Bonds | 60,912 | 94,352 | | | | | |
| TCSP Funds | | 444,600 | 282,965 | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 60,912 | 538,952 | 282,965 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | |

Project Location

**Highway Improvements - State Route 71
Expressway to Freeway Conversion
(Caltrans Coordination)**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Pavement Management Program - Citywide

Project Description: This project will provide for development and implementation of a pavement management system. It is a systematic process that provides, analyzes, and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance programs and projects. Once developed, the pavement data will need to be surveyed and updated annually.

Project Number:
421-2590-XXXXX-81044
Department / Division
PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY11/12 % Completed: 57% |
|---|--|--|---|

Financial Requirements:

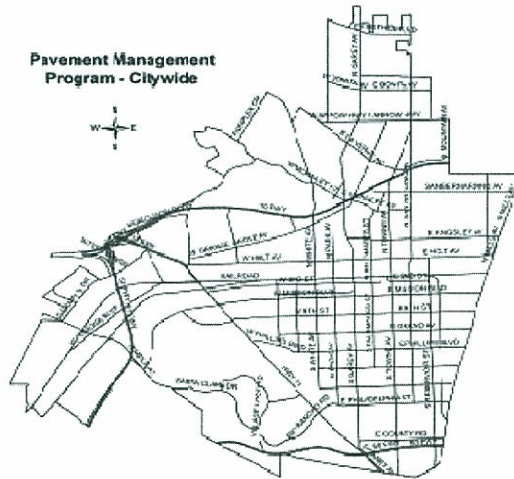
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 187,390 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 159,282 | Total Funded \$ 187,390 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 28,109 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | | | |
| Other - Environment | | | |
| Total | 187,390 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | 82,390 | | | | | | |
| Prop C | 23,756 | 41,244 | 40,000 | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 106,146 | 41,244 | 40,000 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Sidewalks - District 2

Project Description: This project will construct missing sidewalk on Sixth Street, and Currier Street west of Buena Vista Avenue, Tenth Street west of Hamilton Boulevard, and Myrtle Street (Mission Blvd to Eighth Street).

Project Number:
 418-2590-XXXXX-76016

Department / Division
 PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan _____ Sidewalk <input checked="" type="checkbox"/> Council Goal _____ Improve & Maint all Infrastructure Origination Yr: FY99/00 Yr Amended: FY09/10 % Completed: 13% |
|---|--|--|---|

Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 338,403 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 6,800 | Total Funded \$ 338,403 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 3,589 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 314,329 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 8,685 | | |
| Other - Environment | 5,000 | | |
| Total | 338,403 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (112-76016) | 22,454 | 28,230 | | | | | |
| CDBG (213-76016) | 10,460 | 99,392 | | | | | |
| CDBG (213-76016) | 10,460 | 56,540 | | | | | |
| CDBG (112-76016) | | 1,455 | | | | | |
| CDBG (213-76016) | | 109,412 | | | | | |
| Total | 43,374 | 295,029 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Sidewalks - District 2 (CDBG)

Project Description: This project provides for the construction of missing sidewalk at the following locations: #2, Buena Vista, Second to Third; #44, Muir east of Rebecca; #45 Fernleaf west of Park Ave; #1, Third Street, Oak to Buena Vista, #3, Third Street (Buena Vista to Myrtle).

Project Number:
112-2590-XXXXX-64547

Department / Division
PW/Engineering

| | | | |
|--|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan Sidewalk % Completed: 7% <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure |
|--|--|--|--|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 192,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 20,000 | Total Funded \$ 192,000 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 20,000 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 129,500 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 20,000 | | |
| Other - Environment | 2,500 | | |
| Total | 192,000 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| CDBG (112-64547) | 12,492 | 179,508 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 12,492 | 179,508 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Sidewalks - District 3 (CDBG)

Project Description: This project provides for the construction of missing sidewalk segments at the following locations: Fernleaf west of Towne. The improvements will include but not be limited to the construction of sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps.

Project Number:
113-2590-XXXXX-64547

Department / Division
PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan _____ Sidewalk <input checked="" type="checkbox"/> Council Goal _____ Improve & Maint all Infrastructure Origination Yr: FY06/07 Yr Amended: FY11/12 % Completed: 5% |
|--|--|--|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 346,500 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 34,650 | Total Funded \$ 346,500 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 69,300 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 207,900 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 27,720 | | |
| Other - Environment | 6,930 | | |
| Total | 346,500 | | |

Funding Allocation

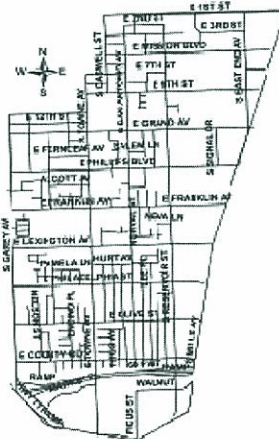
| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (113-64547) | 18,840 | 287,478 | | | | | |
| CDBG (213-64547) | | 40,182 | | | | | |
| Total | 18,840 | 327,660 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location

Sidewalks - District 3 (CDBG)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - Mission Boulevard and SR 71 Grade Separation**

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in grant application procedures to fully fund this project.

Project Number:
418-2590-XXXXX-67716
Department / Division
PW/Engineering

| | | | |
|--|--|--|--|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure Origination Yr: FY96/97 Yr Amended: FY11/12 % Completed: 59% |
|--|--|--|--|

Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|-------------------|--|--|
| Land Acquisition / Right of Way | 4,726,600 | Total Proj Cost \$ 47,618,352 | Increase <input checked="" type="checkbox"/> Annual Amt \$ 5,000 |
| Engineering / Architecture | 4,098,824 | Total Funded \$ 47,618,352 | Decrease <input type="checkbox"/> Annual Amt \$ |
| Internal Costs (staff & operational expenses) | 925,000 | Total Unfunded \$ - | Minimal <input type="checkbox"/> Chg'd to fund # 101 |
| Construction | 33,169,728 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 4,356,000 | | |
| Other - Environment | 342,200 | | |
| Total | 47,618,352 | | |

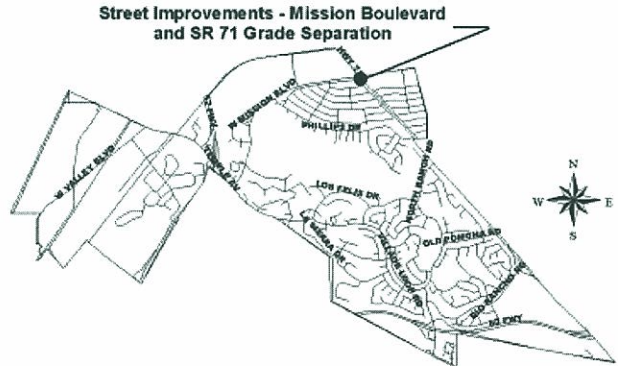
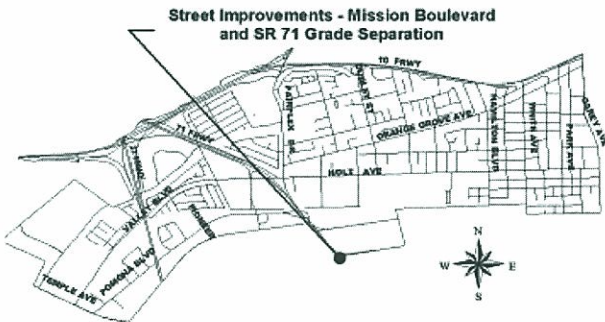
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|--------------------------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Gas Tax Funds | 488,757 | | | | | | |
| STP-L | 4,632,322 | 2,951,458 | | | | | |
| TCRP | 8,304,631 | 8,095,369 | | | | | |
| Prop C & Reserve (MOU#PACLRPO04) | 12,407,069 | 5,978,931 | 572,000 | | | | |
| FHWA Funds (Omnibus FY05 Demo T21) | 589,248 | 574,903 | | | | | |
| SAFETEA - LU (Federal Misc Demo STL) | 1,730,157 | 1,293,507 | | | | | |
| Total | 28,152,184 | 18,894,168 | 572,000 | - | - | - | - |

Pending

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| Unfunded Project Costs | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - Tenth Street W/O Hamilton Boulevard**

Project Description: Construction of new curb, gutter, sidewalk, drive approach and pavement at the westerly terminus of Tenth Street west of Hamilton Boulevard.

Project Number:
 421-2590-XXXXX-81013
 Department / Division
 PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY03/04 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan Alley Improvement % Completed: 32% <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure |
|--|--|--|---|

Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 130,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 13,000 | Total Funded \$ 130,000 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 26,000 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 78,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 13,000 | | |
| Other - Environment | | | |
| Total | 130,000 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | 41,066 | 88,934 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 41,066 | 88,934 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)**

Project Description: This project provides for the construction of street improvements on Towne Avenue from Lexington Avenue to Riverside Drive not excluding pavement overlay, sidewalks, curb ramps and street lights. County to Riverside Drive as additive alternate.
Phase 2: Towne Ave (Lexington to Riverside Dr.): Remove/replace A.C., Cold Mill 2", 2" ARHM Overlay, sidewalk, striping, traffic devices, utility boxes adjustment to grade, adjust sewer manhole to grade. [Phase 1: Towne Avenue (Phillips to Lexington) is completed]

Project Number: 208-2594-XXXXX-67875
Department / Division: PW/Engineering

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY02/03 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY10/11 <input checked="" type="checkbox"/> Master plan Sidewalk % Completed: 88% <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure |
|---|--|--|--|

| Cost by Project Categorization | | Cost | Funding Summary | Impact on Future Operating Costs |
|---|--|------------------|--|---|
| Land Acquisition / Right of Way | | | Total Proj Cost \$ 1,552,553 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | | 155,255 | Total Funded \$ 1,552,553 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | | 310,511 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | | 931,532 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | | 124,204 | | |
| Other - Environment | | 31,051 | | |
| Total | | 1,552,553 | | |

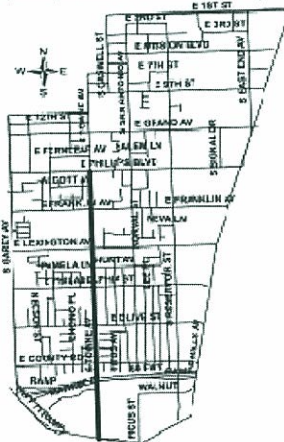
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|--------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Gas Tax Funds | 168,389 | | | | | | |
| Series "AG" Bonds | 235,135 | | | | | | |
| Series "AD" Bonds | 92,029 | | | | | | |
| 2009 ARRA Stimulus | 824,740 | 192,260 | | | | | |
| Prop 42 (FY 08/09) | 40,000 | | | | | | |
| Total | 1,360,293 | 192,260 | - | - | - | - | - |

Pending
Unfunded Project Costs

Project Location

**Street Improvements - Towne Avenue
(Phillips Blvd to Riverside Dr)**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)**

Project Description: Provide for grinding, asphalt resurfacing and restriping of White Avenue from the north city limit to Orange Grove Avenue.

Project Number:
421-2590-XXXXX-81035

Department / Division
PW/Engineering

| | | | |
|--|--|---|---|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input checked="" type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY03/04 Yr Amended: FY11/12 % Completed: 95% |
|--|--|---|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 2,994,191 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 299,419 | Total Funded \$ 2,994,191 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 598,838 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 1,796,515 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 239,535 | | |
| Other - Environment | 59,884 | | |
| Total | 2,994,191 | | |

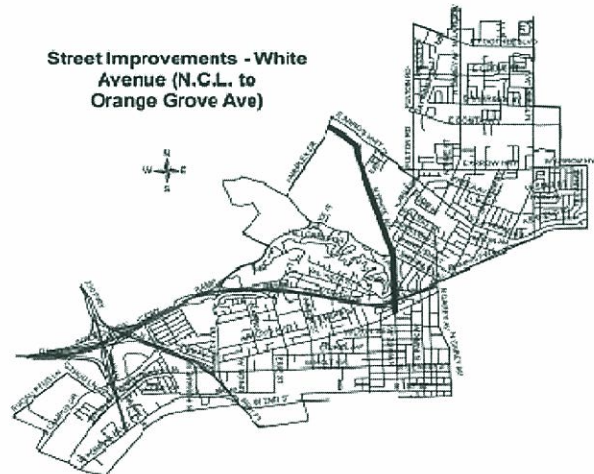
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|--------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | 82,976 | | 82,707 | | | | |
| 2009 ARRA Stimulus | 2,648,504 | 55,929 | | | | | |
| Prop 42 (FY 08/09) | 116,158 | | | | | | |
| Prop 42 (FY 09/10) | 7,917 | | | | | | |
| Total | 2,855,555 | 55,929 | 82,707 | - | - | - | - |

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Pomona Boulevard (E/O Pioneer PI to SR 71 R/W)**

Project Description: This project will provide for the pavement rehabilitation of Pomona Boulevard from 450 feet east of the centerline intersection of Pioneer Place to west side of Roselawn Street. From west side of Roselawn Street to SR 71 R/W will be completed with Mission/71 bridge project.

Project Number:
421-2590-XXXX-81052

Department / Division
PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY11/12 % Completed: 12% |
|--|--|--|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|--|
| Land Acquisition / Right of Way | _____ | Total Proj Cost \$ <u>367,024</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | _____ | Total Funded \$ <u>367,024</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>73,405</u> | Total Unfunded \$ _____ | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>256,917</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>18,351</u> | | |
| Other - Environment | <u>18,351</u> | | |
| Total | <u>367,024</u> | | |

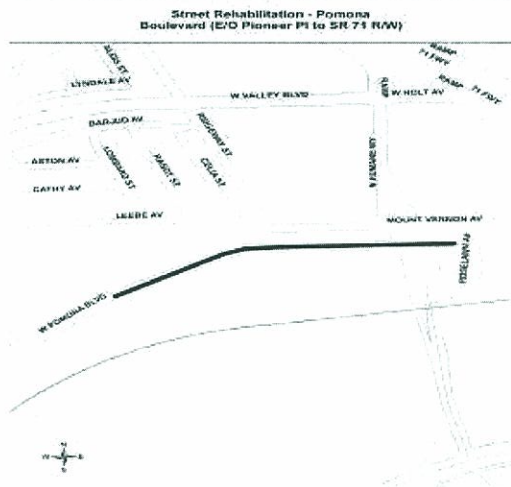
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | 44,110 | 322,914 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 44,110 | 322,914 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - Citywide (FY 10/11)**

Project Description: The street improvements will include but not be limited to slurry seal, removal and replacement of pavement and base, striping/legends/marker replacement.

Project Number:
 223-2590-XXXXX-67902
 Department / Division
 PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY09/10 <input type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 8% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|--|---|

Financial Requirements:

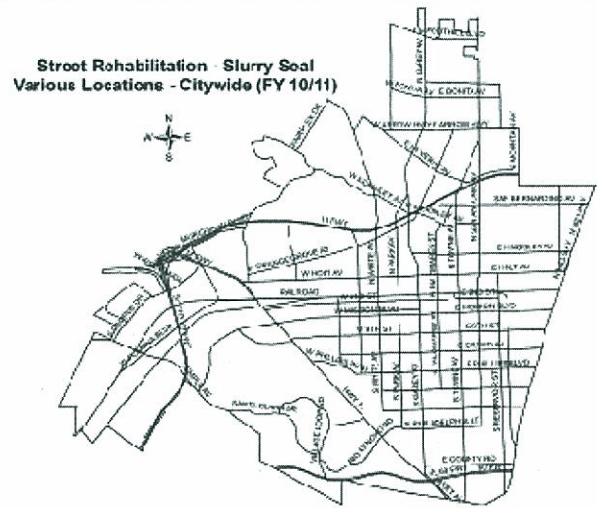
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>177,302</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 17,730 | Total Funded \$ <u>177,302</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 35,460 | Total Unfunded \$ <u>-</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | 106,381 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 14,184 | | |
| Other - Environment | 3,546 | | |
| Total | 177,302 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|--------------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop 42 Funds (FY 09/10) | 13,470 | 62,327 | | | | | |
| Prop 1B (Round 2) | | 101,505 | | | | | |
| Total | 13,470 | 163,832 | - | - | - | - | - |

Pending
Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Street/Sidewalks - District 1 and 2

Project Description: This project will provide for the construction of sidewalk, curb, gutter, drive approaches and curb access ramps in Districts 1 and 2. District 1: Sidewalk around Kellogg School (\$15,000) District 2: Sidewalk: 2-16 (Sixth St: Myrtle to Hamilton); 2-46 (Grand: e/o White), 2-48 (Rebecca: 11th St to 12th St), and 2-19 (7th St.: Buena Vista to Myrtle)

Project Number:
213-2590-XXXX-64590

Department / Division
PW/Engineering

| | | | | | | | |
|---|--|--|--|--|--|---|--|
| Council District: <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | | Project Statistics: Project related to: _____ Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input type="checkbox"/> Master plan _____ % Completed: 6% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> | |
|---|--|--|--|--|--|---|--|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | | <i>Impact on Future Operating Costs</i> | |
|---|----------------|------------------------|---|---|----------------------------|
| Land Acquisition / Right of Way | | Total Proj Cost \$ | 222,720 | Increase <input type="checkbox"/> | Annual Amt \$ _____ |
| Engineering / Architecture | 22,272 | Total Funded \$ | 222,720 | Decrease <input type="checkbox"/> | Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 44,544 | Total Unfunded \$ | - | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # <u>101</u> |
| Construction | 133,632 | Restricted Funding | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | |
| Construction Mgmt / Inspection | 17,818 | | | | |
| Other - Environment | 4,454 | | | | |
| Total | 222,720 | | | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| CDBG (111-64590) | 12,287 | 2,713 | | | | | |
| CDBG (112-64590) | | 207,720 | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 12,287 | 210,433 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location

Street/Sidewalks - District 1 and 2



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Streetscape - Garey Avenue Median Beautification

Project Description: Landscaping improvements of a new median island constructed by Caltrans is a part of the 60/71 freeway interchange project. The median runs from the south City limits to the 60 freeway and fronts the Pomona Ranch Plaza.

Project Number:
418-2590-XXXXX-72016

Department / Division
PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY98/99 Yr Amended: FY11/12 % Completed: 67% |
|---|--|--|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>443,365</u> | Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>5,000</u> |
| Engineering / Architecture | <u>30,000</u> | Total Funded \$ <u>443,365</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>50,000</u> | Total Unfunded \$ <u>-</u> | Minimal <input type="checkbox"/> Chg'd to fund # <u>256</u> |
| Construction | <u>317,365</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>40,000</u> | | |
| Other - Environment | <u>6,000</u> | | |
| Total | <u>443,365</u> | | |

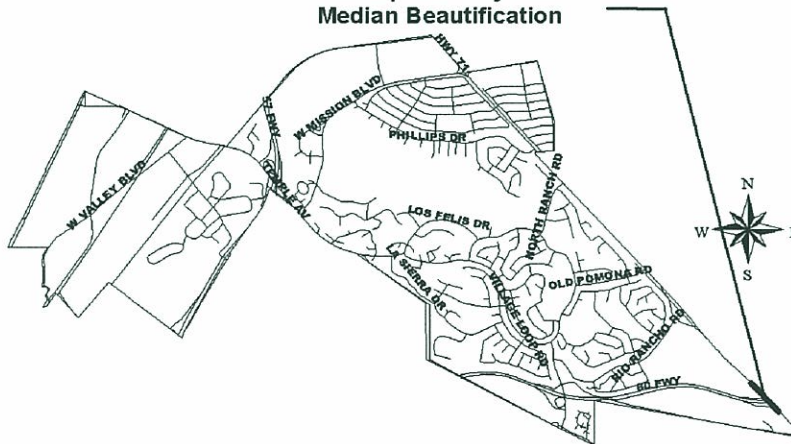
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AD" Bonds | 11,003 | 75,497 | | | | | |
| Series "AG" Bonds | | 6,365 | | | | | |
| Series "W" Bonds | 127,659 | 62,841 | | | | | |
| MTA Grant | 160,000 | | | | | | |
| Total | 298,662 | 144,703 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | |

Project Location

Streetscape - Garey Avenue Median Beautification



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification**

Project Description: The City of Pomona has received a State Transportation Enhancement ACT (TEA) Grant for a landscaping beautification project for State Route 60 and State Route 71 slopes in the vicinity of its interchange near south Garey Avenue. As a requirement for this grant, the City must provide a match of \$58,000.

Project Number:
418-2590-XXXXX-72036
Department / Division
PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY11/12 % Completed: 49% |
|---|--|--|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>529,000</u> | Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>6,000</u> |
| Engineering / Architecture | <u>50,000</u> | Total Funded \$ <u>529,000</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>60,000</u> | Total Unfunded \$ <u>-</u> | Minimal <input type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>359,000</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>40,000</u> | | |
| Other - Environment | <u>20,000</u> | | |
| Total | <u>529,000</u> | | |

Funding Allocation

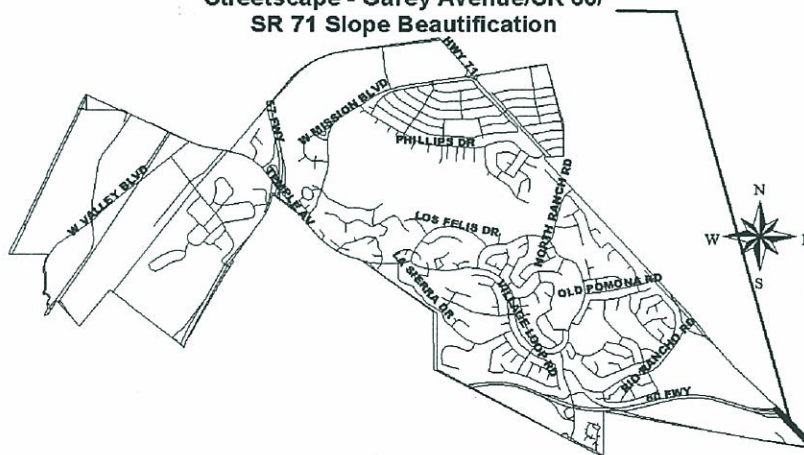
| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "W" Bonds | 58,000 | | | | | | |
| Federal TEA Grant (Sen. Soto) | 175,113 | 266,887 | | | | | |
| Series "AG" Bonds | | 4,000 | | | | | |
| Series "AN" Bonds | 25,000 | | | | | | |
| Total | 258,113 | 270,887 | - | - | - | - | - |

Pending

Unfunded Project Costs

Project Location

**Streetscape - Garey Avenue/SR 60/
SR 71 Slope Beautification**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Streetscape - Temple Avenue Median Closure

Project Description: This project will close an existing turning lane opening in Temple Avenue to west of Foley Way, adjacent to the Shilo Business Park, by creating a continuous landscaped median with a wrought iron fence/barrier.

Project Number:
422-2590-XXXXX-83029
Department / Division
PW/Engineering

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input checked="" type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 0% |
|---|--|--|--|

Financial Requirements:

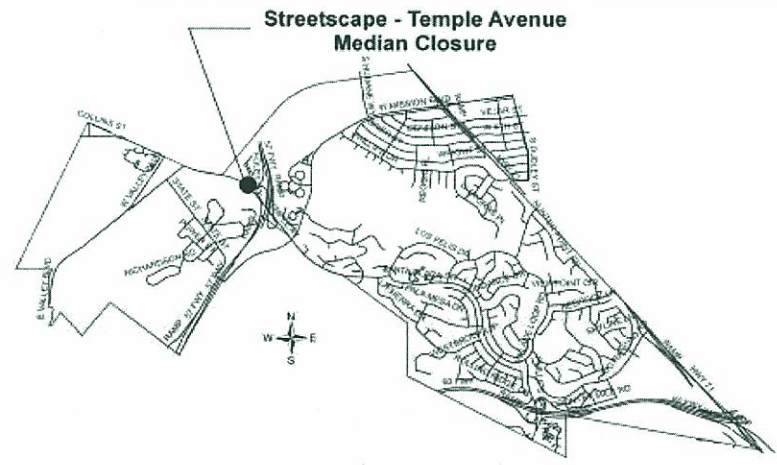
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 250,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 30,000 | Total Funded \$ 250,000 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 25,000 | Total Unfunded \$ - | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 185,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | | | |
| Other - Environment | 10,000 | | |
| Total | 250,000 | | |

Funding Allocation

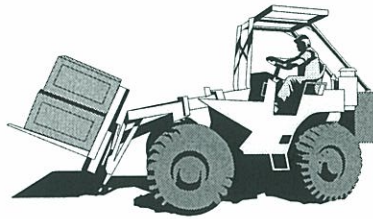
| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AN" Bonds | | 250,000 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | - | 250,000 | - | - | - | - | - |

Pending
Unfunded Project Costs

Project Location



Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **ADA Accessible Path of Travel - Alley Intersections and Curb Ramps - Citywide**

Project Description: This project will provide for improvements at alley intersections by providing American Disability Act (ADA) required accessible path of travel along City sidewalks, alleys and street intersections. Locations in District 1: 438; District 2: 313; District 3: 14; District 4: 557; District 5: 22; District 6: 231.

Project Number:
213-2590-XXXX-64646
Department / Division
PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY10/11 Yr Amended: FY11/12 % Completed: 0% |
|--|--|--|---|

Financial Requirements:

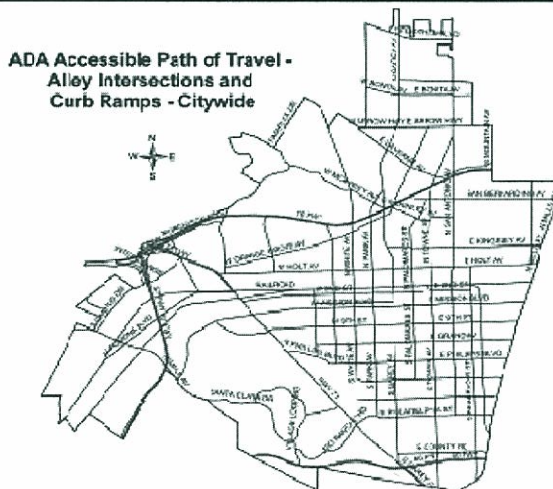
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>5,200,000</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | <u>520,000</u> | Total Funded \$ <u>130,332</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>1,040,000</u> | Total Unfunded \$ <u>5,069,668</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>3,120,000</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>416,000</u> | | |
| Other - Environment | <u>104,000</u> | | |
| Total | <u>5,200,000</u> | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (111-64646) | | 45,000 | 48,204 | | | | |
| CDBG (112-64646) | | 20,000 | | | | | |
| CDBG (114-64646) | 7,088 | 10,040 | | | | | |
| Total | 7,088 | 75,040 | 48,204 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|-----------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 5,069,668 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Alley Improvements - Citywide (CDBG)

Project Description: This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 45A,44, 47, 48, 51, 52, 53, 55, 72, 2-8, 10, 11, 17, 18, 24-33, 36, 38, 39, 42, 45, 46, 50-56 & 73 ; District 2: 435, 427, 386, 389, 387, 170, 454, 394, 399, 398, 421, 400, 392, 447, 213, 465, 469, 186, 453, 412, 203, 204, 442, 443, 384, 173, 175, 179, 181-182, 423-427, 445, 455, 188-191, 193, 196, 198, 199, 201, 208, 217-221, 436-439, 446, 447-453, 405, 409, 471 & 499; District 3: 12, 24, 8, 21, 27, 7 & 30; District 4: 137, 87, 108-110, 89, 88, 85, 84, 81, 16, 21, 22, 125, 67, 68, 77, 12-14, 58, 62-66, 69, 73-76, 78-80, 82, 83, 100-102, 111, 113-123, 126, 132 & 127-130; District 5: 1; District 6: 83, 2, 3, 81 & 82

Project Number:
213-2590-XXXXX-64645
Department / Division
PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY10/11 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input type="checkbox"/> Master plan % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|--|--|--|---|

Financial Requirements:

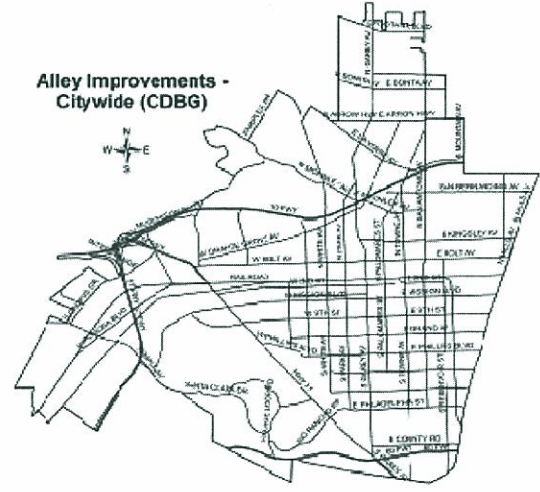
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|--------------------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>32,000,000</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | <u>4,800,000</u> | Total Funded \$ <u>734,815</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>4,800,000</u> | Total Unfunded \$ <u>31,265,185</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>19,200,000</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>2,560,000</u> | | |
| Other - Environment | <u>640,000</u> | | |
| Total | <u>32,000,000</u> | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (111-64645) | | 55,000 | | | | | |
| CDBG (112-64645) | 7,575 | 12,425 | | | | | |
| CDBG (113-64645) | | 71,501 | 143,259 | | | | |
| CDBG (114-64645) | | 135,000 | | | | | |
| CDBG (116-64645) | | 145,055 | | | | | |
| CDBG (213-64645) | | 75,000 | | | | | |
| CDBG (117-64645) | | 90,000 | | | | | |
| Total | 7,575 | 583,981 | 143,259 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|-------------------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 31,265,185 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Highway Improvements - Soundwalls for State Route 71**

Project Description: Complaints from citizens living along State Highway Route 71 are being received since the completion of the new 60 / 71 interchange. Meetings with the state indicate several years wait before soundwalls can be completed. By agreement, the City can pre-construct such facilities and be reimbursed when state funding becomes available.

Project Number:
 418-2590-XXXXX-67819
 Department / Division
 PW/Engineering

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY99/00 Yr Amended: FY10/11 % Completed: 3% |
|---|--|--|--|

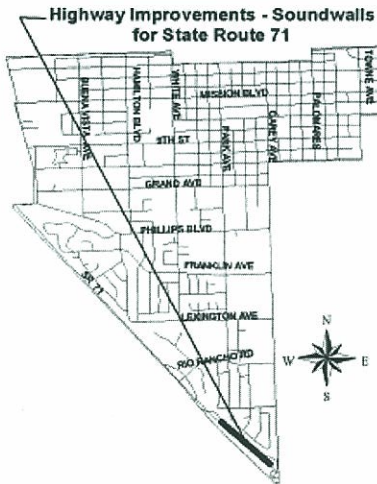
Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>5,192,230</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | <u>467,301</u> | Total Funded \$ <u>364,736</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | <u>207,689</u> | Total Unfunded \$ <u>4,827,494</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>4,153,784</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | <u>259,612</u> | | |
| Other - Environment | <u>103,845</u> | | |
| Total | <u>5,192,230</u> | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "W" Bonds | 171,811 | 192,925 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 171,811 | 192,925 | - | - | - | - | - |
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 4,827,494 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Holt Avenue Corridor Improvement

Project Description: This project includes, but is not limited to, landscaped medians and sidewalks, banner poles, directional / locational signage, bus enclosures, other streetscape amenities, and "smart" security technology incorporated into streetlights, at intersections and at key locations along the Holt corridor between State Route 71 and the east City limit.

Project Number:
480-6725-XXXXX-72040

Department / Division
RDA & PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY01/02 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan Sidewalk % Completed: 0% <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure |
|--|--|--|---|

Financial Requirements:

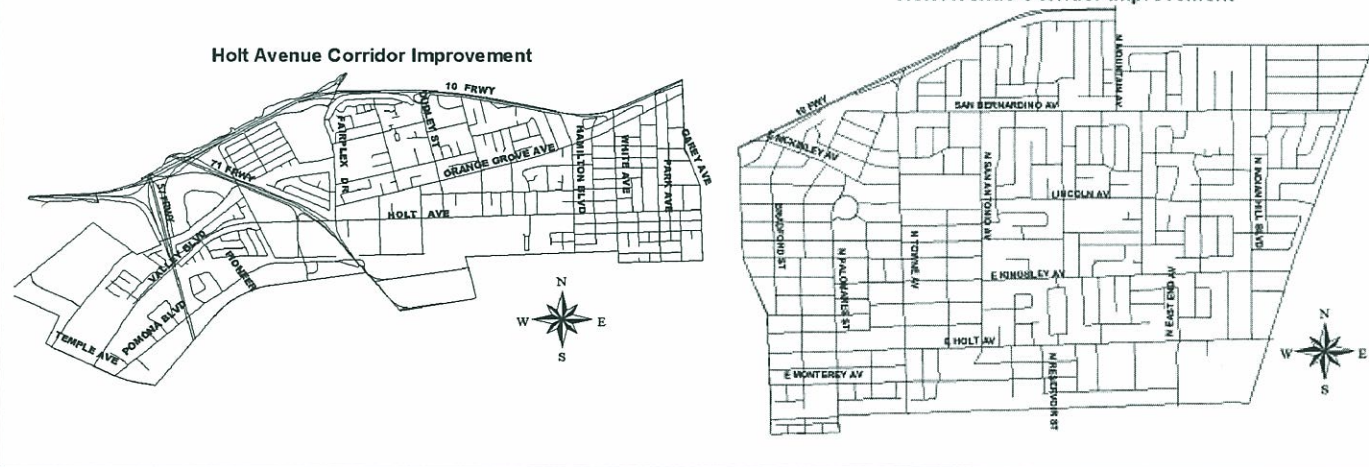
| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 6,000,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 600,000 | Total Funded \$ 824,639 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 1,200,000 | Total Unfunded \$ 5,175,361 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 3,600,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 480,000 | | |
| Other - Environment | 120,000 | | |
| Total | 6,000,000 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AD" Bonds | 21,639 | | | | | | |
| Series "AN" Bonds | 169 | 28,831 | | | | | |
| Measure "R" Fund | | | 20,000 | | | | |
| Prop C | | | 754,000 | | | | |
| Total | 21,808 | 28,831 | 774,000 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|------------------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 5,175,361 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Mission Corridor Improvement**

Project Description: This project will provide improvements at key intersections and will include hardscape and lighting improvements. This project will also provide for street rehabilitation of Mission Boulevard from East City Limit to Park Ave. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, drainage, legends, pavement markers, crosswalks, traffic control devices and landscape medians.

Project Number:
480-6725-XXXXX-72041

Department / Division
RDA & PW/Engineering

*Pending HSIP Grant Award \$900,000

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY01/02 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan _____ Sidewalk % Completed: 1% <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure |
|---|--|--|--|

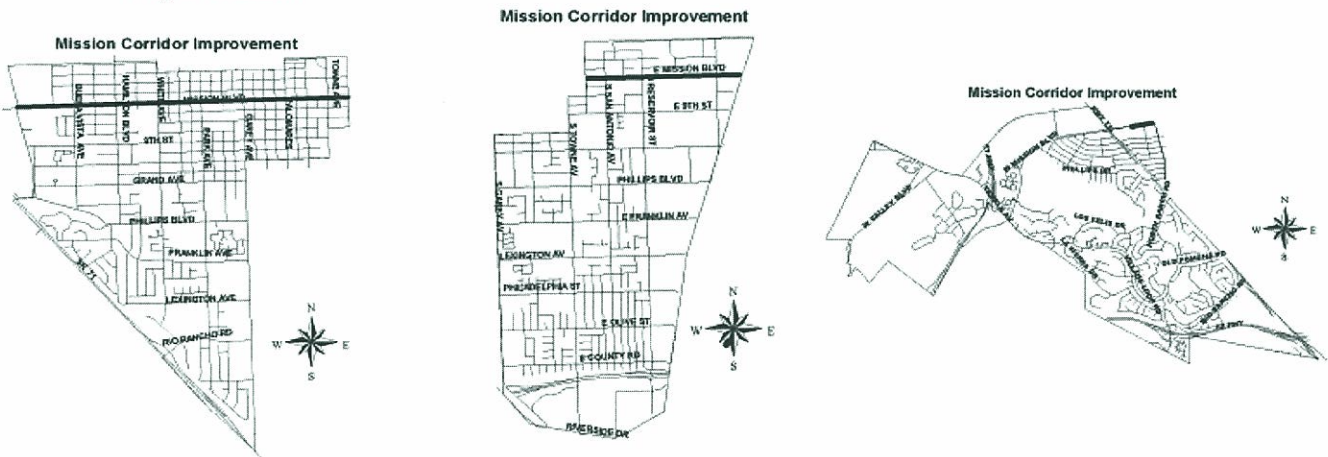
Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 9,120,239 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 80,000 | Total Funded \$ 1,450,000 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 60,000 | Total Unfunded \$ 7,670,239 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 8,870,239 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 70,000 | | |
| Other - Environment | 40,000 | | |
| Total | 9,120,239 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|---------------------------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AD" Bonds | 55,741 | 1,194,259 | | | | | |
| Measure "R" Fund | | | 163,000 | | | | |
| Prop C | | | 37,000 | | | | |
| Total | 55,741 | 1,194,259 | 200,000 | - | - | - | - |
| Pending Unfunded Project Costs | | | | | | | 7,670,239 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Sidewalks - Districts 2 and 3 (CDBG FY10/11)

Project Description: This project provides for the construction of missing sidewalk segments in Districts Citywide. The improvements will include but not be limited to sidewalk, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps. Sidewalk segments to be replaced are: Near 6th Street and Cypress Street, Lexington Avenue from San Antonio Avenue to Reservoir Street and Lexington Avenue from Garey Avenue to the west cemetery property line.

Project Number:
213-2590-XXXX-64648

Department / Division
PW/Engineering

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY10/11 <input type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan Sidewalk % Completed: 1% <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure |
|---|--|--|--|

Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 639,355 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 63,936 | Total Funded \$ 337,085 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 63,936 | Total Unfunded \$ 302,270 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 447,549 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 51,148 | | |
| Other - Environment | 12,787 | | |
| Total | 639,355 | | |

Funding Allocation

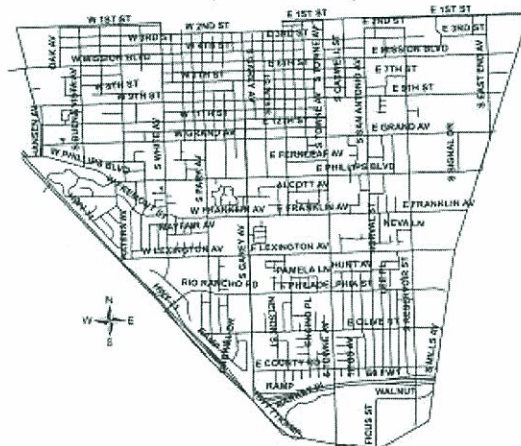
| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (112-64648) | 7,173 | 63,933 | 96,525 | | | | |
| CDBG (113-64648) | | 100,000 | | | | | |
| CDBG (117-64648) | | | 69,454 | | | | |
| Total | 7,173 | 163,933 | 165,979 | - | - | - | - |

Pending

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|----------------|
| Unfunded Project Costs | | | | | | | 302,270 |
|-------------------------------|--|--|--|--|--|--|----------------|

Project Location

Sidewalks - Districts 2 and 3 (CDBG FY 10/11)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - American Avenue and Mountain Avenue**

Project Description: This project will be a joint project with the City of Claremont to share in the cost of street improvements to American Avenue (Mills Avenue to Indian Hill) and Mountain Avenue (Arrow Highway to I-10).

Project Number:
208-2594-XXXXX-67876

Department / Division
PW/Engineering

| | | | |
|--|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY05/06 Yr Amended: FY11/12 % Completed: 1% |
|--|--|--|---|

Financial Requirements:

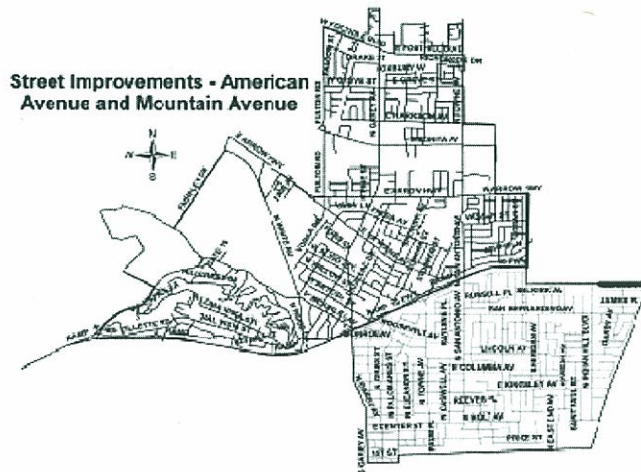
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|----------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>150,000</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | <u>25,000</u> | Total Funded \$ <u>25,000</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | | Total Unfunded \$ <u>125,000</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | <u>125,000</u> | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | | | |
| Other - Environment | | | |
| Total | <u>150,000</u> | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Gas Tax Funds | 774 | 23 | | | | | |
| Series "AG" Bonds | 710 | 23,493 | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 1,484 | 23,516 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|---------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 125,000 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - Priority Water Main - Citywide**

Project Description: Street pavement rehabilitation in various locations throughout the City, to replace areas where the street was cut and patched for water main upgrades, and the patching needs amending.

Project Number:
 575-8125-XXXXX-93245
 Department / Division
 PW/Engineering

| | | | |
|---|--|--|--|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY99/00 Yr Amended: FY06/07 % Completed: 62% |
|---|--|--|--|

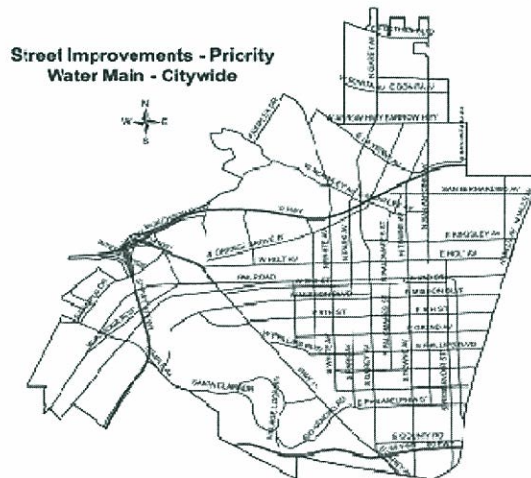
Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 1,476,831 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 16,390 | Total Funded \$ 1,261,831 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 46,588 | Total Unfunded \$ 215,000 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 1,380,444 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 33,409 | | |
| Other - Environment | | | |
| Total | 1,476,831 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|---------------------------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AA" Bonds | 187,531 | | | | | | |
| Series "AC" Bonds | 274,300 | | | | | | |
| Series "AN" Bonds | 450,325 | 349,675 | | | | | |
| Total | 912,156 | 349,675 | - | - | - | - | - |
| Pending Unfunded Project Costs | | | | | | | 215,000 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Improvements - South Campus Drive**

Project Description: This project will provide for street improvements on South Campus Dr from Temple Ave to Ridgeway St: Remove existing pavement/base and replace with 1.5" base, 5.5" a.c. pavement, adjust sewer manhole to grade, bus pads, striping, traffic loops, crosswalks.

Project Number:
223-2590-XXXXX-67886

Department / Division
PW/Engineering

*Pending STP-L approval \$467,000

| | | | |
|--|--|--|--|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY07/08 Yr Amended: FY11/12 % Completed: 3% |
|--|--|--|--|

Financial Requirements:

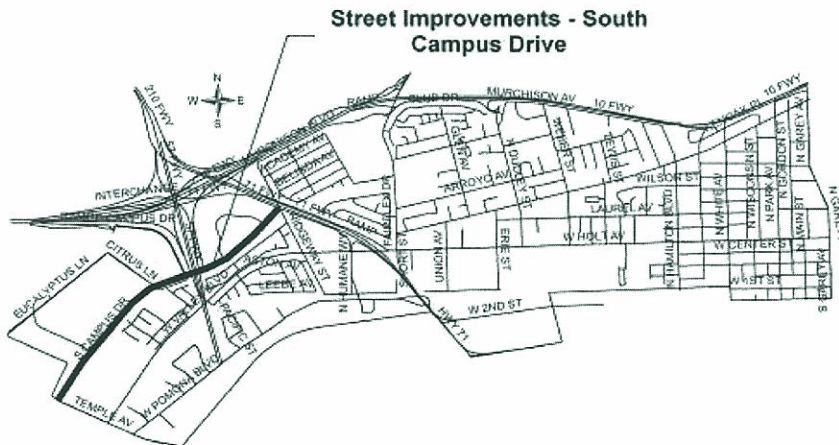
| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 4,197,660 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 419,766 | Total Funded \$ 2,124,744 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 839,532 | Total Unfunded \$ 2,072,916 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 2,518,596 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 335,813 | | |
| Other - Environment | 83,953 | | |
| Total | 4,197,660 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|--------------------------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | 103,310 | | | | | | |
| Prop 42 (FY03/04 and FY04/05) | 1,850 | | | | | | |
| Prop A | 7,654 | 13,846 | | | | | |
| 2001 Fed Appropriation Act, DEMO 195 | | 326,524 | | | | | |
| STP-L (2009 ARRA Stimulus Savings) | | 1,055,000 | | | | | |
| Measure "R" Fund | | 270,000 | | | | | |
| Development Fees (Road/Hwy) | | 49,000 | | | | | |
| LA County Contribution | | 297,560 | | | | | |
| Total | 112,814 | 2,011,930 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|------------------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 2,072,916 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 2 and 5 (Phase II)**

Project Description: Streets to be completed under this project: Rio Ranch Road (Park Ave to Garey Ave) and Phillips Ranch Road (I-60 to Village Loop Rd).

Project Number:
419-2590-XXXX-50404

Department / Division
PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY08/09 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY09/10 <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|--|---|

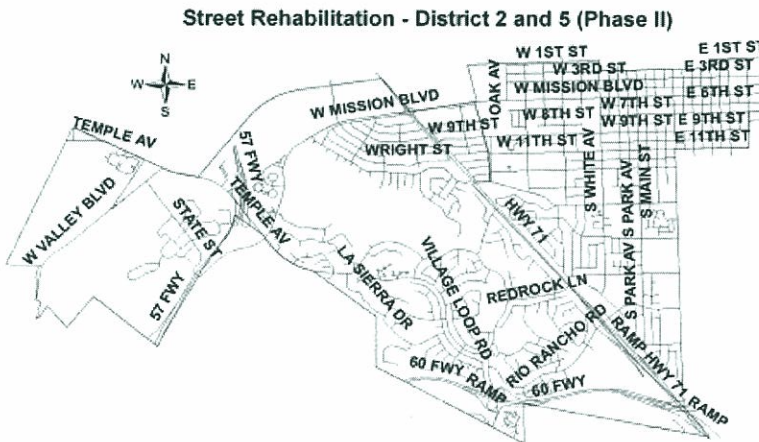
Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | | <i>Impact on Future Operating Costs</i> | | |
|---|------------------|------------------------|---|---|-----------------|-----|
| Land Acquisition / Right of Way | | Total Proj Cost \$ | 2,319,350 | Increase <input type="checkbox"/> | Annual Amt \$ | |
| Engineering / Architecture | 231,935 | Total Funded \$ | 60,324 | Decrease <input type="checkbox"/> | Annual Amt \$ | |
| Internal Costs (staff & operational expenses) | 231,935 | Total Unfunded \$ | 2,259,026 | Minimal <input checked="" type="checkbox"/> | Chg'd to fund # | 101 |
| Construction | 1,623,545 | Restricted Funding | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | |
| Construction Mgmt / Inspection | 185,548 | | | | | |
| Other - Environment | 46,387 | | | | | |
| Total | 2,319,350 | | | | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Series "AL/AM" Bonds | 801 | 59,523 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 801 | 59,523 | - | - | - | - | - |
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 2,259,026 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Overlay Citywide (CDBG FY 11/12)**

Project Description: This project will provide for street rehabilitation within eligible CDBG areas. After evaluating eligible CDBG areas, staff will return to council with recommendations and amend scope of project.

Project Number:
213-2590-XXXXX-64682

Department / Division
PW/Engineering

| | | | |
|---|--|---|--|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY11/12 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input type="checkbox"/> Master plan _____ % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|---|--|

Financial Requirements:

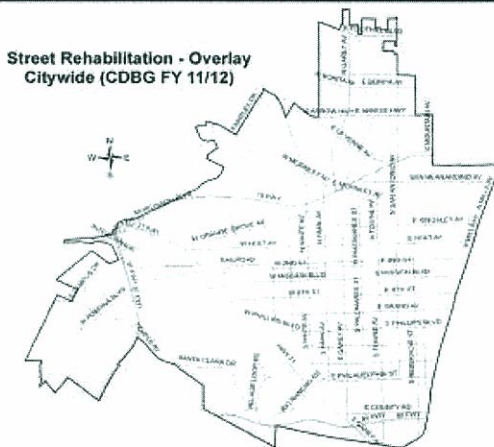
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> | |
|---|----------------|--|--|----------------------|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 800,000 | Increase <input checked="" type="checkbox"/> | Annual Amt \$ 30,000 |
| Engineering / Architecture | 80,000 | Total Funded \$ 284,005 | Decrease <input type="checkbox"/> | Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 160,000 | Total Unfunded \$ 515,995 | Minimal <input type="checkbox"/> | Chg'd to fund # 101 |
| Construction | 480,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | |
| Construction Mgmt / Inspection | 64,000 | | | |
| Other - Environment | 16,000 | | | |
| Total | 800,000 | | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| CDBG (112-64682) | | | 96,524 | | | | |
| CDBG (114-64682) | | | 46,313 | | | | |
| CDBG (115-64682) | | | 40,000 | | | | |
| CDBG (116-64682) | | | 101,168 | | | | |
| Total | - | - | 284,005 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|---------|--|--|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | 515,995 | | |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - Overlay Citywide (FY 10/11)

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/markers replacement, and asphalt pavement overlay.

Project Number:
223-2590-XXXXX-67898

Department / Division
PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction | Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY10/11 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|--|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|--|
| Land Acquisition / Right of Way | | Total Proj Cost \$ <u>7,510,429</u> | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 751,043 | Total Funded \$ <u>4,087,904</u> | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 1,502,086 | Total Unfunded \$ <u>3,422,525</u> | Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u> |
| Construction | 4,656,466 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 375,521 | | |
| Other - Environment | 225,313 | | |
| Total | 7,510,429 | | |

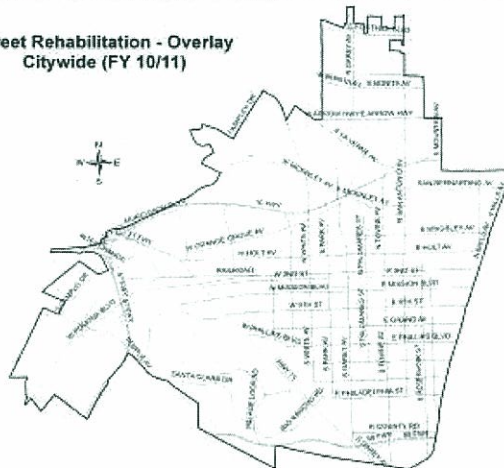
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|--------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Prop 42 (FY 09/10) | 36,684 | 1,358,821 | | | | | |
| Prop 1B (Round 2) | | 2,308,924 | | | | | |
| Measure "R" Fund | | 184,000 | | | | | |
| Prop 1B (Round 1) | | 199,475 | | | | | |
| Total | 36,684 | 4,051,220 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|-----------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 3,422,525 |

Project Location

**Street Rehabilitation - Overlay
Citywide (FY 10/11)**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Overlay Citywide (FY 11/12)**

Project Description: This project provides rehabilitation of City streets per the City Pavement Management Program. The initial funds will provide for design until staff identifies streets to amend scope of project.

Project Number:
208-2594-XXXX-67904

Department / Division
PW/Engineering

*Pending STP-L approval \$467,000

| | | | |
|---|--|---|---|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY11/12 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|---|---|

Financial Requirements:

| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 7,200,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 720,000 | Total Funded \$ 80,000 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 720,000 | Total Unfunded \$ 7,120,000 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 5,040,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 576,000 | | |
| Other - Environment | 144,000 | | |
| Total | 7,200,000 | | |

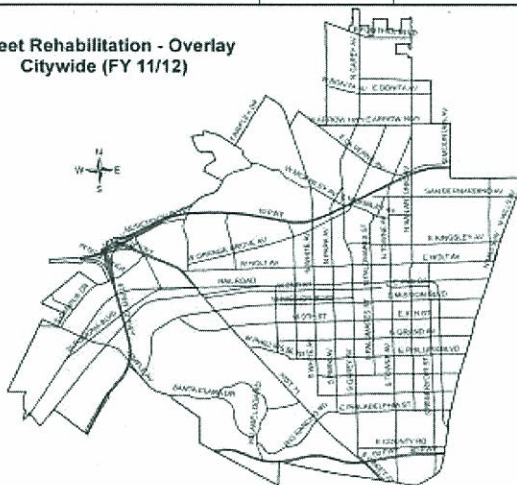
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|-----------------------------|---------------------|-------------------|-----------------|-----------------|-----------------|---------------------|
| Gas Tax | | | 80,000 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | - | - | 80,000 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|-----------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 7,120,000 |

Project Location

**Street Rehabilitation - Overlay
Citywide (FY 11/12)**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - Slurry Seal Citywide (FY 11/12)

Project Description: This project provides rehabilitation of City streets per the City Pavement Management Program. The initial funds will provide for design until staff identifies streets to amend scope of project. Prop C is limited to major and minor arterial routes.

Project Number:
 217-2590-XXXXX-68544
 Department / Division
 PW/Engineering

| | | | |
|---|--|---|--|
| Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ Origination Yr: FY11/12 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|---|--|---|--|

Financial Requirements:

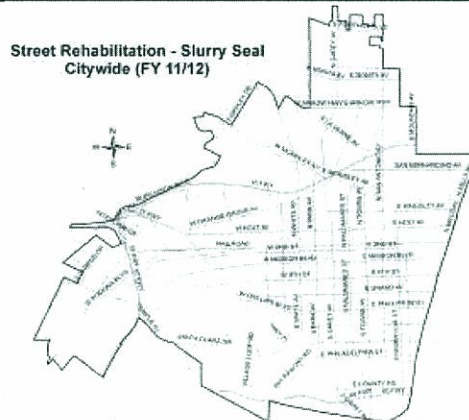
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 2,000,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 200,000 | Total Funded \$ 300,000 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 200,000 | Total Unfunded \$ 1,700,000 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 1,400,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 160,000 | | |
| Other - Environment | 40,000 | | |
| Total | 2,000,000 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop C | | | 300,000 | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | - | - | 300,000 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|-----------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 1,700,000 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Valley Boulevard/Holt Avenue (Temple Ave to W.C.L.)**

Project Description: This project will provide for street rehabilitation of Valley Boulevard/Holt Avenue from Temple Avenue to West City Limit. Rehabilitation will include pavement/base removal and replacement 2" cold mill and 2" ARHM pavement overlay. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, legends, pavement markers, crosswalks and traffic devices. This project is also for 2011 Call for Projects applications and related work. Potential \$1,000,000 dollars from City of Industry for street rehabilitation with call for projects.

Project Number:
422-2590-XXXXX-83027

Department / Division
PW/Engineering

| | | | |
|--|--|--|--|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: Origination Yr: FY09/10 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY11/12 <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> |
|--|--|--|--|

Financial Requirements:

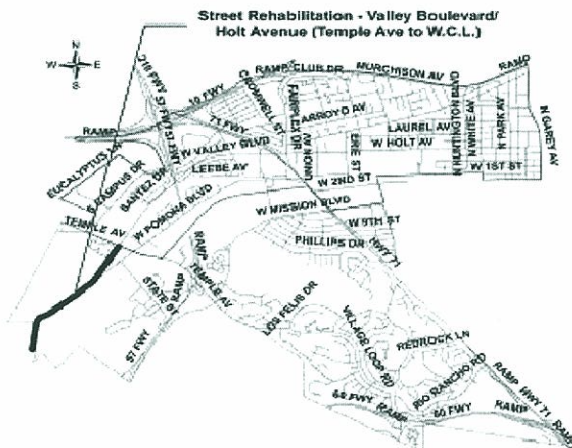
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 4,800,000 | Increase <input type="checkbox"/> Annual Amt \$ _____ |
| Engineering / Architecture | 480,000 | Total Funded \$ 973,539 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 960,000 | Total Unfunded \$ 3,826,461 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | 2,880,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 384,000 | | |
| Other - Environment | 96,000 | | |
| Total | 4,800,000 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | | | 27,539 | | | | |
| Series "AN" Bonds | 15,529 | 13,471 | | | | | |
| Measure "R" Fund | | 25,000 | 332,000 | | | | |
| Prop C | | | 560,000 | | | | |
| Total | 15,529 | 38,471 | 919,539 | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|------------------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 3,826,461 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title:

Streetscape - Downtown Area

Project Description: This project will provide the design and construction of various improvements including landscaping, hardscaping, intersectional and other functional as well as aesthetic elements which will improve both pedestrian mobility and vehicular circulation throughout the Central Business District (CBD).

Project Number:
480-6725-XXXXX-72042

Department / Division
RDA & PW/Engineering

| | | | |
|---|--|--|---|
| Council District: <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Improve & Maint all Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY09/10 % Completed: 1% |
|---|--|--|---|

Financial Requirements:

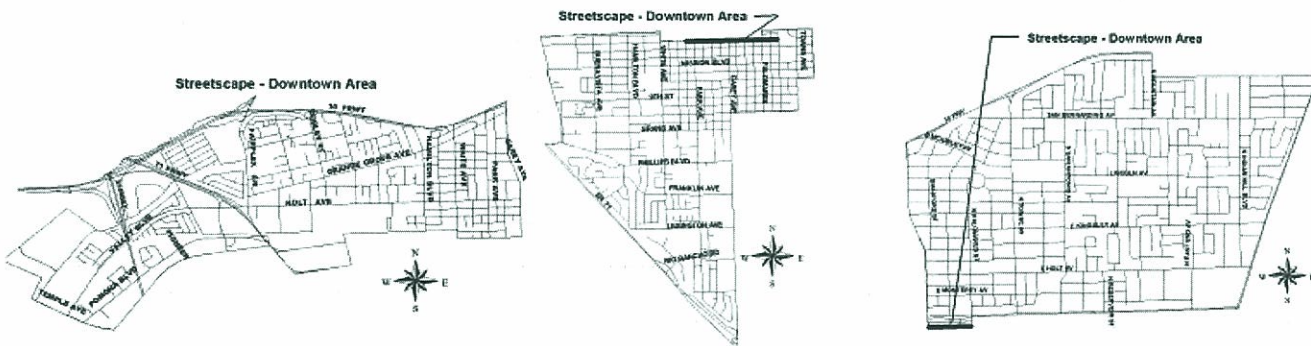
| <i>Cost by Project Categorization</i> | <i>Cost</i> | <i>Funding Summary</i> | <i>Impact on Future Operating Costs</i> |
|---|------------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 1,200,000 | Increase <input checked="" type="checkbox"/> Annual Amt \$ 30,000 |
| Engineering / Architecture | 120,000 | Total Funded \$ 214,750 | Decrease <input type="checkbox"/> Annual Amt \$ _____ |
| Internal Costs (staff & operational expenses) | 240,000 | Total Unfunded \$ 985,250 | Minimal <input type="checkbox"/> Chg'd to fund # 101 |
| Construction | 720,000 | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | 96,000 | | |
| Other - Environment | 24,000 | | |
| Total | 1,200,000 | | |

Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AD" Bonds | 17,482 | 197,268 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 17,482 | 197,268 | - | - | - | - | - |

| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|---------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 985,250 |

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Study for Improvements - Cambrin Road (N/O Elwood Avenue)**

Project Description: Study of right of way needs and potential roadway improvements at Cambrin Road north of Elwood Avenue.

Project Number:
421-2590-XXXXX-81028

Department / Division
PW/Engineering

| | | | |
|--|--|--|--|
| Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request | Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction | Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp | Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal Improve & Maint all Infrastructure Origination Yr: FY03/04 Yr Amended: FY09/10 % Completed: 31% |
|--|--|--|--|

Financial Requirements:

| Cost by Project Categorization | Cost | Funding Summary | Impact on Future Operating Costs |
|---|----------------|--|---|
| Land Acquisition / Right of Way | | Total Proj Cost \$ 100,000 | Increase <input type="checkbox"/> Annual Amt \$ |
| Engineering / Architecture | 90,000 | Total Funded \$ 35,000 | Decrease <input type="checkbox"/> Annual Amt \$ |
| Internal Costs (staff & operational expenses) | 10,000 | Total Unfunded \$ 65,000 | Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101 |
| Construction | | Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| Construction Mgmt / Inspection | | | |
| Other - Environment | | | |
| Total | 100,000 | | |

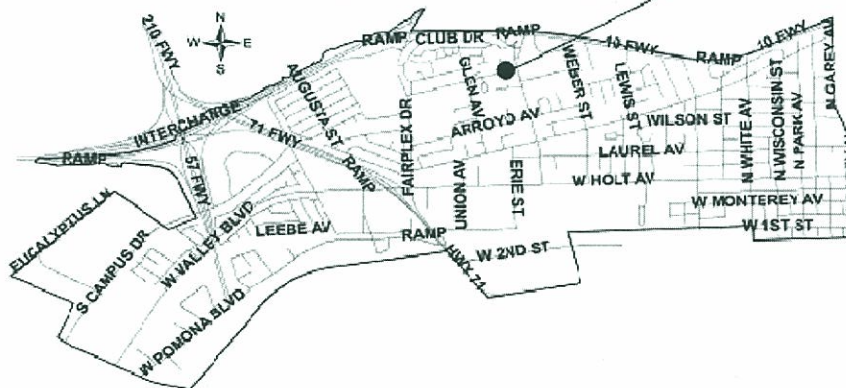
Funding Allocation

| Funding Source(s) | YTD Costs as of 02/28/11 | Remaining Budget | Fiscal 2011/12 | Plan 2012/13 | Plan 2013/14 | Plan 2014/15 | Plan Beyond 2015 |
|-------------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Series "AG" Bonds | 31,165 | 3,835 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | 31,165 | 3,835 | - | - | - | - | - |

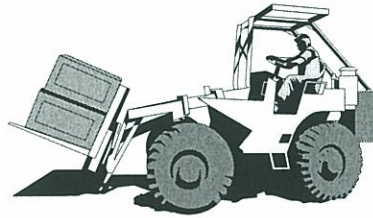
| | | | | | | | |
|-------------------------------|--|--|--|--|--|--|---------------|
| Pending | | | | | | | |
| Unfunded Project Costs | | | | | | | 65,000 |

Project Location

Study for Improvements - Cambrin Road (N/O Elwood Avenue)



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

| Council Request | Council District | Project Title | Project Description | Estimated Cost | Origination Year |
|------------------------|-------------------------|--|---|-----------------------|-------------------------|
| | Citywide | Alley Improvements - Citywide | Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals. | 17,700,000 | FY 11/12 |
| * | 6 | Median Landscaping - Arrow Highway (W.CL. to westerly of Orange Grove Ave) | Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation | 1,052,156 | FY 03/04 |
| | 5 | Median Landscaping - Mission Boulevard (SR 71 to Temple Ave) | Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control | 1,888,530 | FY 03/04 |
| | Citywide | Sidewalks - Citywide | Provide for construction of missing sidewalks Citywide in non-CDBG areas including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps | 7,500,000 | FY 11/12 |
| | Citywide | Sidewalks - Citywide (CDBG) | Provides for construction of missing sidewalks citywide including sidewalks, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps | 18,000,000 | FY 11/12 |
| * | 1 | Sidewalks - District 1 | Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood | 270,000 | FY 06/07 |
| * | 3 | Sidewalks - District 3 (Missing Links) | Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3 | 1,500,000 | FY 05/06 |
| * | 2 | Sidewalks - Huntington Street, Phillips Drive and Muir Avenue | Construction of missing sidewalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined | 150,000 | FY 06/07 |
| * | 6 | Street Improvements - Aliso Street (Garey Ave to Windsor Pl) | Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps | 250,000 | FY 09/10 |

CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

| Council Request | Council District | Project Title | Project Description | Estimated Cost | Origination Year |
|------------------------|-------------------------|--|--|-----------------------|-------------------------|
| | 6 | Street Improvements - Artesia Street (Alameda St to Berkeley Ave) | Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay | 430,500 | FY 07/08 |
| | 6 | Street Improvements – Berkeley Avenue (Willow St to Artesia St) | Provide for street improvements on Berkeley Ave from Willow St to Artesia St | 392,800 | FY 07/08 |
| | 6 | Street Improvements - Bonita Avenue (Garey Ave to E.C.L.) | Provide for street improvements on Bonita Ave from Garey Ave to the east city limits | 50,000 | FY 05/06 |
| | 1 | Street Improvements - Breon Street Intersection (Pavilion Dr) | Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off | 120,000 | FY 09/10 |
| | 2 | Street Improvements - Cypress Street (Mission Blvd to 7 th St) (Phase II) | Provide for street improvements on Cypress Street from Mission Blvd to 7 th St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation. | 280,000 | FY 08/09 |
| | 1 | Street Improvements - Densmore Street | Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps | 220,000 | FY 09/10 |
| * | 2 | Street Improvements - Eleanor Avenue (6 th St to 7 th St) | Construction of street improvements on Eleanor Avenue from 6 th to 7 th Street | 260,000 | FY 06/07 |
| | 3 | Street Improvements - Ellen Place and Notre Dame Avenue | Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place | 350,000 | FY 02/03 |
| * | 4 | Street Improvements - Garfield Avenue (Garey Ave to Palomares St) | Provide street improvements on Garfield Ave from Garey Ave to Palomares St | 580,000 | FY 03/04 |
| | 3 | Street Improvements - La Mesa Street (7 th St to 9 th St) | Provide for street improvements on La Mesa Street | 420,000 | FY 02/03 |
| * | 1 | Street Improvements - Laurel Street (Dudley St to Hamilton Blvd) | Provide for street improvements on Laurel Street | 410,800 | FY 08/09 |
| * | 1 | Street Improvements - Laurel Street (Erie St to Dudley St) | Provide for street improvements on Laurel Street from Erie St to Dudley St | 282,000 | FY 08/09 |

CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

| Council Request | Council District | Project Title | Project Description | Estimated Cost | Origination Year |
|------------------------|-------------------------|---|--|-----------------------|-------------------------|
| | 2 | Street Improvements - Linden Street (6 th to 11 th St) (Phase II) | Provide for street improvements on Linden St from 6 th St to 11 th St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay | 855,000 | FY 08/09 |
| * | 2 | Street Improvements - Main Street (12 th St to Grand Ave) | Provide for street improvements on Main Street from 12 th St to Grand Ave | 190,000 | FY 08/09 |
| * | 1 | Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave) | Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidewalk, adjustment of utility covers to grade and striping | 875,000 | FY 06/07 |
| | 1 | Street Improvements - White Avenue Off-Ramp at I-10 | Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection | 3,350,000 | FY 03/04 |
| * | 2 | Street Rehabilitation - 4 th Street (Rebecca St to Cypress St) | Provide for rehabilitation of 4 th St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required | 245,600 | FY 07/08 |
| | 2 | Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St) | Provide for rehabilitation including construction of PCC curbs and driveways within existing right-of-way | 480,000 | FY 03/04 |
| | 1,4,6 | Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave) | Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay | 4,211,000 | FY 09/10 |
| | Citywide | Street Rehabilitation – Intersection Upgrades - Various Locations - Citywide | Provide for street rehabilitation of street of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7” conventional A.C. pavement adjustment of utility covers to grade | 4,065,000 | FY 09/10 |
| * | 5 | Street Rehabilitation - Mission Hills Tract | Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr | 775,000 | FY 05/06 |
| * | 1 | Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street | Removal of existing pavement and base; reconstruction with 5” a.c. pavement and 6” of miscellaneous base material | 1,000,000 | FY 10/11 |

CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

| Council Request | Council District | Project Title | Project Description | Estimated Cost | Origination Year |
|------------------------|-------------------------|--|--|-----------------------|-------------------------|
| | 4 | Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.) | Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits. | 997,500 | FY 09/10 |
| | 2 | Street Rehabilitation – White Avenue (Mission Blvd to Lexington Ave) | Provide for street rehabilitation of White Avenue from Mission Boulevard to Lexington. | 3,410,000 | FY 10/11 |
| * | 6 | Streetscape - Median Beautification - District 6 (Priority I) | Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I-10 Freeway) | 6,254,000 | FY 03/04 |
| * | 6 | Streetscape – Median Beautification - District 6 (Priority II) | Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave | 1,150,000 | FY 03/04 |
| | 1,2 | Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr) | Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr | 5,800,000 | FY 03/04 |



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