
Streets Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/17	Remaining Budget	Adopted 2017/18
Streets				
~ Funded Projects ~				
Bridge Rehabilitation Program - Phase I	1	189,521	79,079	-
Holt Avenue (West) Reconstruction	2	-	8,512,159	-
Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)	3	11,040,187	4,445,348	2,410,000
Pedestrian Access Ramp Removal and Wall Replacement - Norval Street	4	9,765	131,235	15,000
Safety Improvements - At-Grade Crossings	5	28,259	262,741	-
Sidewalks - Penmar Lane (CDBG) (FY 16-17 to FY 17-18)	6	587	122,208	-
Street and Alley Rehabilitation Improvements - District 3	7	-	2,240,285	-
Street Improvements - District 5	8	10,340	1,713,720	-
Street Improvements - Mission Boulevard and SR-71 Grade Separation	9	44,798,491	80,468	-
Street Rehabilitation - Slurry Seal and Overlay - Var Loc CW (FY 13-14)	10	718,870	175,335	-
Subtotals:		56,796,020	17,762,578	2,425,000
~ Partially Funded Projects ~				
ADA Curb Ramps and Sidewalks Compliance Program - Citywide	11	236,194	866,965	105,882
ADA Path of Travel - Citywide (CDBG) (FY 14-15 to FY 16-17)	12	42,235	890,311	-
ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)	13	-	-	-
Alley Improvements - Citywide (CDBG) (FY 14-15 to FY 16-17)	14	1,276	218,724	-
Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)	15	-	-	-
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans)-Ph II	16	-	-	30,000
Holt Avenue (East) Reconstruction	17	-	2,240,285	-
Landscape Improvements - Mission Boulevard/SR-71	18	119,236	455,764	-
Major Street Rehabilitation - 2015 Metro Call	19	-	1,900,000	1,900,000
Street Improvements - Citywide (CDBG) (FY 15-16 to FY 17-18)	20	86,535	792,411	-
Street Preservation - Citywide (FY 16-17)	21	12,446	717,604	98,086
Street Preservation - Local Citywide (FY 17-18)	22	-	-	537,507
Street Rehabilitation - District 2 and 3	23	141,794	817,300	-
Street Rehabilitation - District 4 and 5	24	-	504,290	272,896
Street Rehabilitation - District 6	25	-	7,000	-
Subtotals:		639,716	9,410,654	2,944,371
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Bridge Rehabilitation Program - Phase II	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Subtotals:		-	-	-
Streets Category Totals:		57,435,736	27,173,232	5,369,371

Five Year Capital Improvement Program

Plan 2018/19	Plan 2019/20	Plan 2020/21	Plan 2021	Beyond 2021	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	-	268,600	Minimal	67910
-	-	-	-	-	8,512,159	Minimal	71047
-	-	-	-	-	17,895,535	Minimal	68548
-	-	-	-	-	156,000	Minimal	67917
-	-	-	-	-	291,000	Minimal	68551
-	-	-	-	-	122,795	Minimal	67919
-	-	-	-	-	2,240,285	Minimal	71051
-	-	-	-	-	1,724,060	Minimal	71045
-	-	-	-	-	44,878,959	5,000	67716
-	-	-	-	-	894,205	Minimal	81054
-	-	-	-	-	76,983,598		
-	-	-	6,290,959	-	7,500,000	Minimal	81055
239,497	-	-	-	-	1,172,043	Minimal	64774
1,238,750 *	688,750	688,750	688,750	-	3,305,000	Minimal	68555
932,091	431,455	431,454	-	-	2,015,000	Minimal	64775
1,068,022 *	473,489	473,489	-	-	2,015,000	Minimal	68556
30,000	30,000	30,000	-	30,000	150,000	Minimal	68557
3,332,485	3,332,485	-	-	-	8,905,255	Minimal	71050
80,000	-	-	-	-	655,000	Minimal	67906
1,900,000	2,840,678	-	-	-	8,540,678	Minimal	67918
907,041 *	814,777	899,236	-	-	3,500,000	Minimal	64807
7,171,864	4,000,000	4,000,000	4,000,000	-	20,000,000	Minimal	67920
15,462,493	8,000,000	8,000,000	8,000,000	-	40,000,000	Minimal	68558
860,000	-	-	-	-	1,819,094	Minimal	67914
987,104	-	-	-	-	1,764,290	Minimal	67922
2,240,285	-	-	-	-	2,247,285	Minimal	67921
36,449,632	20,611,634	14,522,929	19,009,709	-	103,588,645		
-	-	-	-	17,700,000	17,700,000	Minimal	Unassigned
248,600	-	-	-	-	248,600	Minimal	Unassigned
-	-	-	-	3,350,000	3,350,000	Minimal	Unassigned
-	-	-	-	4,105,650	4,105,650	Minimal	Unassigned
-	-	-	-	1,000,000	1,000,000	Minimal	Unassigned
248,600	-	-	-	26,155,650	26,404,250		
36,698,232	20,611,634	14,522,929	45,165,359	-	206,976,493		

* New CDBG Funding for FY 2017-18 appropriated on July 17, 2017.

See individual Project page for details.

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Funded Projects



Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase 1**

Project Description: The proposed work will be done by LA County and will rehabilitate 12 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and Sate Agencies. Bridge locations are: Temple Avenue/UPRR (Union Pacific Rail Road), Dudley Street/San Jose Creek (SJC), Weber Street/SJC, Valley Boulevard/SJC, Temple Avenue/SJC, Glen Avenue/SJC, Humane Way/Pomona Boulevard, Grove Street/Thompson Creek (TC), First Street/Garey Avenue, Franklin Avenue/San Antonio Creek, Ridgeway Street/SJC and C Street, Humane Way/UPRR.

(Description changed FY 15-16)

Project Number: 128-2590-XXXXX-67910
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2012-13 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **268,600** Total Funded \$ **268,600** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Measure R Fund	N	-	28,600	-				
Prop C Fund	N	189,521	50,479	-				
Total		189,521	79,079	-	-	-	-	-

Pending Unfunded

Project Locations



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)**

Project Description: This project provides rehabilitation and ATP bicycle improvements in priority order as funds allow: Garey (La Verne to Alameda), Alameda (Garey to Artesia), Artesia (Alameda to Park), Park (Artesia to Mission), Dudley (Mission to 9th), Ridgeway (Murchison to Mt. Vernon), Kingsley (San Antonio to Palomares), Monterey (Hamilton to Loranne), San Antonio (Towne to Mission), Alvarado (Park to Huntington), Huntington (Alvarado to Orange Grove), Hamilton (Orange Grove to Murchison), Orange Grove (Huntington To Hamilton), Murchison (Hamilton to San Jose Creek and Ridgeway to Fairplex), Caswell (Kingsley to Alvarado); ATP pedestrian intersection improvements at Garey/Foothill, Garey/Bonita, Garey/Arrow, Garey/Alvarado, San Bernardino/Indian Hill, Holt/Hamilton, Holt/Towne, and Holt/San Antonio; CSP: Garey (Foothill to Aliso); and, traffic signal related improvements as funds allow.

(Description changed FY 16-17)

Project Number: 428-2590-XXXXX-68548
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

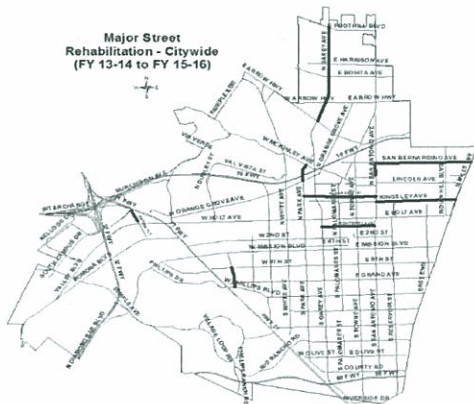
Funding Summary Total Proj Cost \$ **17,895,535** Total Funded \$ **17,895,535** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
ATP Cycle 1 Grant	Y	-	-	2,010,000				
In-Lieu CSP Fee	Y	120,000	-	-				
Measure R Fund	N	-	1,102,000	-				
Prop A Fund	N	196,440	718,560	-				
Prop C Fund	N	4,498,747	2,624,788	400,000				
Series "AD" Bonds	N	3,541,535	-	-				
Series "AH" Bonds	N	1,514,078	-	-				
Series "AW" Bonds	N	1,169,387	-	-				
Total		11,040,187	4,445,348	2,410,000	-	-	-	-
Pending Unfunded					-			

Project Location



During Construction



Capital Improvement Program Project Details

Project Title: **Pedestrian Access Ramp Removal and Wall Replacement - Norval Street**

Project Description: Remove existing pedestrian access ramp located at the end of Norval Street cul-de-sac and replace approximately 80 feet of adjacent retaining wall.

Project Number: 428-2590-XXXXX-67917
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **156,000** Total Funded \$ **156,000** Total Unfunded \$ **0**

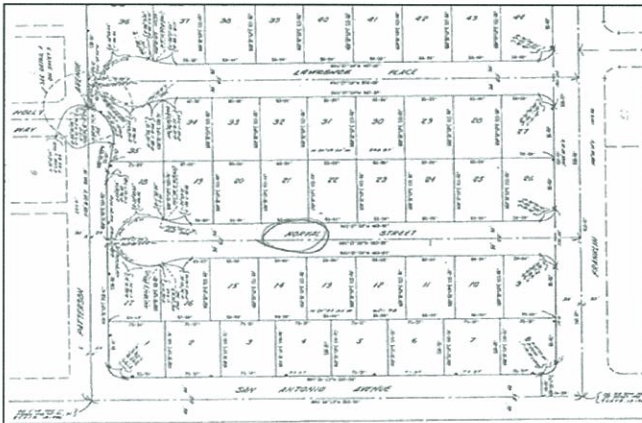
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Measure R Fund	N	-	47,000	15,000				
Series "AV" Bonds	N	9,765	7,853	-				
Series "BG" Bonds (Formerly Series "AV")	N	-	76,382	-				
Total		9,765	131,235	15,000	-	-	-	-

Pending Unfunded

Project Location



Before Construction



Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

Project Description: In-lieu of grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.

****This CIP project is for required plan check and related staff time. The Public Works Department has entered into an agreement with ACE for cost reimbursement.**

Project Number: 428-2590-XXXXX-68551
Department / Division PW/Trans & Dev
Project Manager Ron Chan

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **291,000** Total Funded \$ **291,000** Total Unfunded \$ **0**

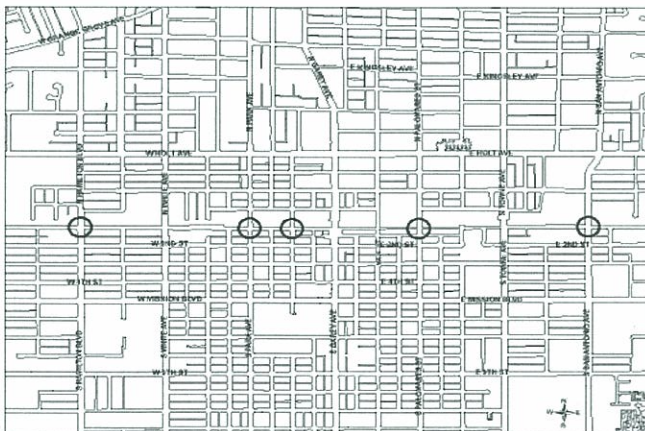
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 217

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
ACE Reimbursement	Y	11,000	230,000	-				
Prop C Fund	N	17,259	32,741	-				
Total		28,259	262,741	-	-	-	-	-

Pending Unfunded

Project Locations



Before Construction



Capital Improvement Program Project Details

Project Title: **Sidewalks - Penmar Lane (CDBG) (FY 16-17 to FY 17-18)**

Project Description: This project provides for the improvements to create a path of travel for pedestrians within a CDBG eligible area, at the west end of Penmar Lane. This will provide connectivity from the north and south side of Penmar Lane. Improvements will include, but not be limited to, grading, asphalt pavement, sidewalk, curb and drainage.

Project Number:
428-2590-XXXXX-67919

Department / Division
PW/Engineering

Project Manager
Laura Lara

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **122,795** Total Funded \$ **122,795** Total Unfunded \$ **0**

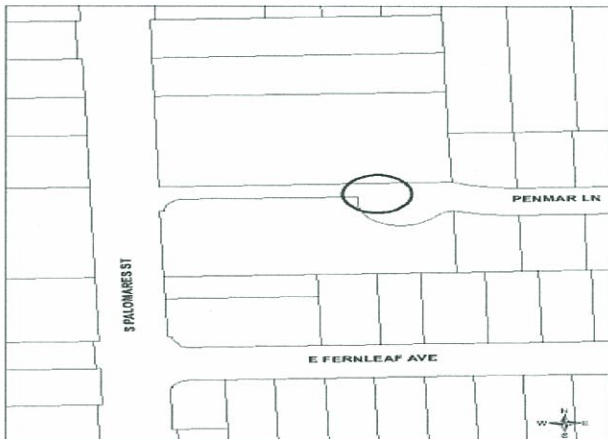
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
CDBG (113-67919)	Y	-	107,795	-				
Measure R Fund	N	587	14,413	-				
Total		587	122,208	-	-	-	-	-

Pending Unfunded

Project Location



Project Picture



Capital Improvement Program Project Details

Project Title: **Street and Alley Rehabilitation Improvements - District 3**

Project Description: This project will consist of various rehabilitation improvements funded with former RDA money. The District 3 priority listing in order is: Fowler Avenue (Flanagan St. to Biscay Way), Beaver Court (E/O Garey Ave.), Alley (Beaver Ct. to Fowler Ave.), Phillips Blvd Sidewalk (E/O Reservoir St), Olive St (Garey Ave to Palomares St), Alley (N/O County Road E/O Chanslor St.), Alley (E/S Angela St. and N/O Orchid Lane), Alley (N/O Olive St. and W/O Nelson St.), and Alley at the end of Nelson St., as funds allow.

Project Number: 428-2590-XXXXX-71051
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,240,285** Total Funded \$ **2,240,285** Total Unfunded \$ **0**

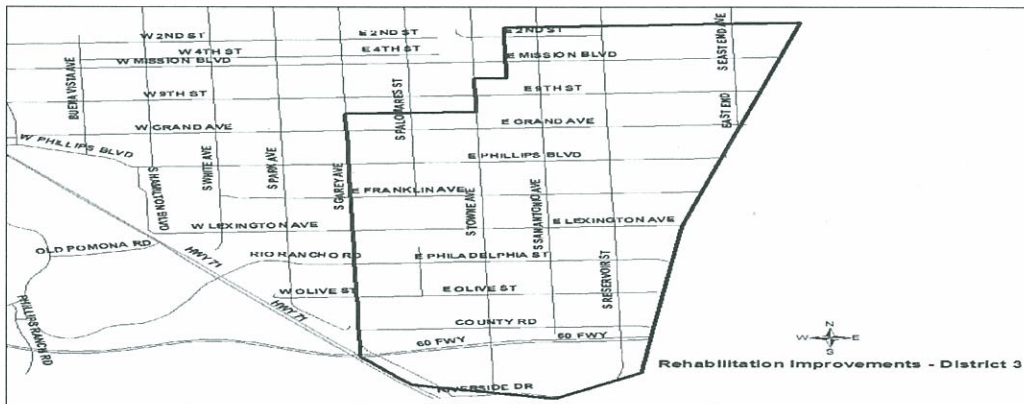
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Series "AX" Bonds	N	-	2,240,285	-				
Total		-	2,240,285	-	-	-	-	-

Pending Unfunded								
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Improvements - District 5**

Project Description: This project includes paving rehabilitation and related work along Village Loop Drive, Rio Rancho Road, and Avenida Rancheros.

Project Number: 428-2590-XXXX-71045
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,724,060** Total Funded \$ **1,724,060** Total Unfunded \$ **0**

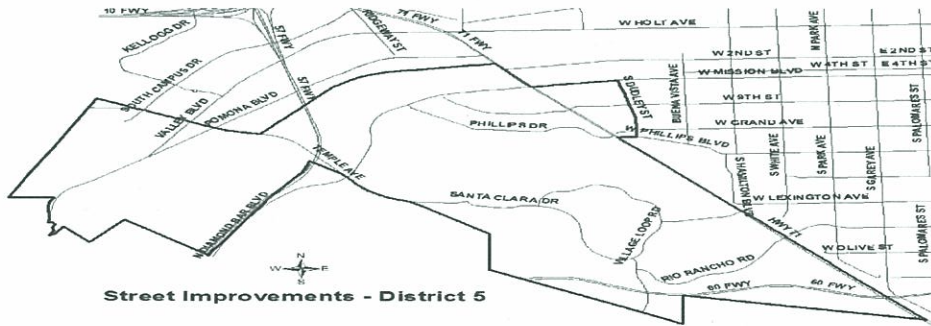
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Series "AX" Bonds	N	-	1,177,026	-				
Series "W" Bonds	N	10,340	536,694	-				
Total		10,340	1,713,720	-	-	-	-	-

Pending
Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Street Improvements - Mission Boulevard and SR-71 Grade Separation**

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. Now constructed, it is providing a grade separated roadway along Mission Boulevard from SR-71 and related on and off ramps.

Project Number: 418-2590-XXXXX-67716
Department / Division PW/Engineering
Project Manager Rene Guerrero

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 1996-97 Yr Amended: 2013-14 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **44,878,959** Total Funded \$ **44,878,959** Total Unfunded \$ **0**

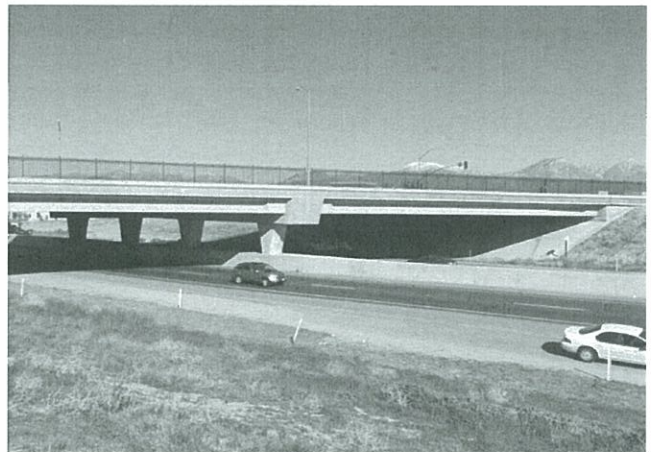
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 5,000 Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Developer Reimbursement	Y	100,000	-	-				
FHWA Fund (Omnibus FY05 Demo T21)	Y	1,229,910	-	-				
Gas Tax Fund	N	548,662	-	-				
Legal Reimbursement	Y	134,943	-	-				
Prop C & Reserve (MOU#PACLRPO04)	N	15,777,677	80,323	-				
SAFETEA-LU (Federal Misc Demo STL)	Y	3,023,664	-	-				
STP-L Fund	Y	7,583,780	-	-				
TCRP Fund	Y	16,399,855	145	-				
Total		44,798,491	80,468	-	-	-	-	-

Pending								
Unfunded								

Location Pictures



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Slurry Seal and Overlay - Various Locations Citywide (FY13-14)**

Project Description: This project provides supplemental funding for local street rehabilitation and ADA path improvements within Districts 1, 4 and 6 for the following streets: District 1: Dudley Street (Orange Grove to Gillette); District 4: McKinley Ave (San Antonio to Towne), Lincoln Park Area, Indian Hill Blvd (San Bernardino to Holt); and District 6: Loma Vista Street (1-10 to North cul-de-sac), Sycamore Place (Loma Vista to cul-de-sac), San Jose Place (Loma Vista to cul-de-sac), Vermont Place (Loma Vista to cul-de-sac), Burlington Place (Loma Vista to cul-de-sac), Cleveland Street (Loma Vista to cul-de-sac), Colinas Place (Loma Vista to cul-de-sac), Sobre Colinas Place (Colinas Pl to Loma Vista), California Place (Loma Vista to cul-de-sac), California Place (Loma Vista to Val Vista), Cleveland Street (Loma Vista to I-10), as funds allow.
(Description changed FY16-17)

Project Number:
428-2590-XXXXX-81054

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **894,205** Total Funded \$ **894,205** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 208

Funding Allocation

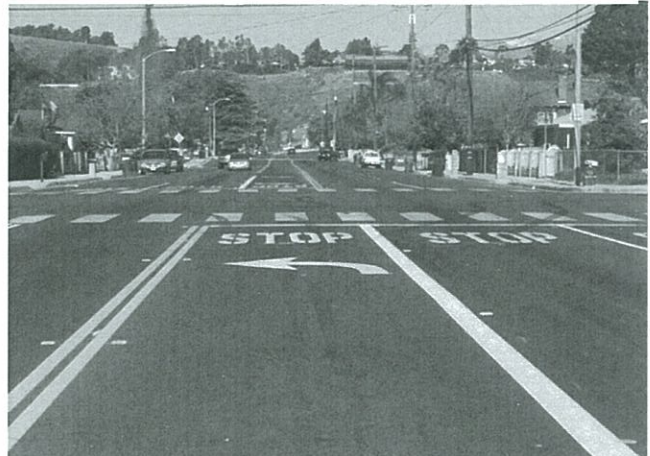
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
CalRecycle Rubberized Pavement Grant	Y	20,281	19	-				
Gas Tax Fund	N	35,046	-	-				
Measure R Fund	N	168,589	175,316	-				
Series "AG" Bonds	N	64,954	-	-				
STP-L Fund	Y	430,000	-	-				
Total		718,870	175,335	-	-	-	-	-

Pending Unfunded

Before Picture



After Picture



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Partially Funded Projects



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Sidewalks Compliance Program - Citywide**

Project Description: This project provides for the prioritized construction of missing curb ramps, sidewalk, and other ADA improvements Citywide in NON-ELIGIBLE CDBG locations. The improvements will include, but not be limited to, sidewalk, alley approaches, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, fence/wall relocations and tree removals.

Phase I : Horizontal sawcutting - Various Locations
 Phase II: Lincoln Park
 Phase III: Locations TBD

Project Number:
428-2590-XXXXX-81055

Department / Division
 PW/Engineering

Project Manager
 Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

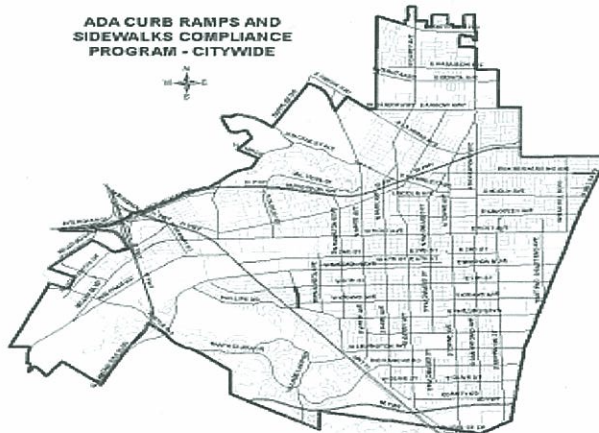
Funding Summary Total Proj Cost \$ **7,500,000** Total Funded \$ **1,209,041** Total Unfunded \$ **6,290,959**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
General Fund Carryover	N	5,035	866,965	-				
Measure R Fund	N	75,000	-	100,000				
Series "BC" Bonds (Formerly Series "AN")	N	26,984	-	-				
Series "AN" Bonds	N	113,016	-	-				
SB 1186 Fund	N	16,159	-	5,882				
Total		236,194	866,965	105,882	-	-	-	-
Pending Unfunded								6,290,959

Project Locations



Capital Improvement Program Project Details

Project Title: **ADA Path of Travel - Citywide (CDBG) (FY 14-15 to FY 16-17)**

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. Priority areas include: D1: Arroyo Ave (Dudley St to Weber Ave), Weber St (Murchison to Holt), D2: 10th St side streets (9th St to 11th St), D4: Columbia St, Kinsley and San Francisco Ave (Garey Ave to Palomares St), and streets bounded by Indian Hill Blvd, San Bernardino Rd, Mills Ave and Lincoln Ave. D5: Streets south of Mission Blvd to 9th St (west of Dudley St) D6: Area bounded by Towne Ave, Arrow Ave, Mountain Ave and La Verne Ave, Area east of Garey Ave, north of I-10, west of Towne Ave, and south of Bangor St and Freda Ave as funds allow.

Needed: 134 Curb Ramps, 35 Alley Approaches & 580,000 SF Sidewalk

(Description changed in FY 17-18)

Project Number:
428-2590-XXXXX-64774

Department / Division
PW/Engineering

Project Manager
Laura Lara

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,172,043** Total Funded \$ **932,546** Total Unfunded \$ **239,497**

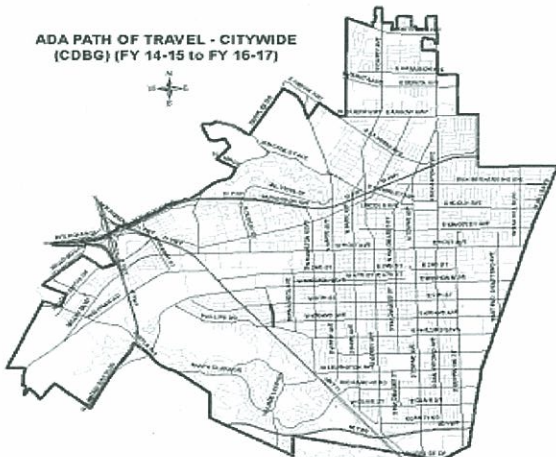
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
CDBG (111-64774)	Y	9,813	260,928	-				
CDBG (112-64774)	Y	7,149	142,729	-				
CDBG (114-64774)	Y	6,417	187,369	-				
CDBG (115-64774)	Y	4,368	23,669	-				
CDBG (116-64774)	Y	9,262	187,998	-				
CDBG (117-64774)	Y	5,226	52,618	-				
Measure R Fund *	N	-	35,000	-				
Total		42,235	890,311	-	-	-	-	-

Pending Unfunded								
					239,497			

Project Locations



Capital Improvement Program Project Details

Project Title: **ADA Path of Travel - Citywide (CDBG) (FY17-18 to FY 19-20)**

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. Priority areas include: D1: Weber St, Davidson Ln, Date St, Lewis St, Currier St, and Fillmore Pl, (Laurel Ave to Holt Ave) D2: 10th St side streets (9th St to 11th St), D3: Lexington Ave (Garey Ave to Towne Ave), Streets east of Garey Ave (Phillips Blvd to Franklin Ave) and Palomares St, D4: Streets bounded by Garey Ave, Columbia St, Palomares St, and 1st Ave, and streets bounded by Indian Hill Blvd, San Bernardino Rd, Mills Ave and Lincoln Ave. D5: Streets south of Mission Blvd to 9th St (west of Dudley St) D6: Area bounded by Towne Ave, Arrow Ave, Mountain Ave and La Verne Ave, Area east of Garey Ave, north of I-10, west of Towne Ave, and south of Bangor St and Freda Ave.

Project Number:
428-2590--XXXXX-68555

Department / Division
Public Works

Project Manager
Rene Guerrero

Needed: 134 Curb Ramps, 35 Alley Approaches & 580,000 SF Sidewalk

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **3,305,000** Total Funded \$ **0** Total Unfunded \$ **3,305,000**

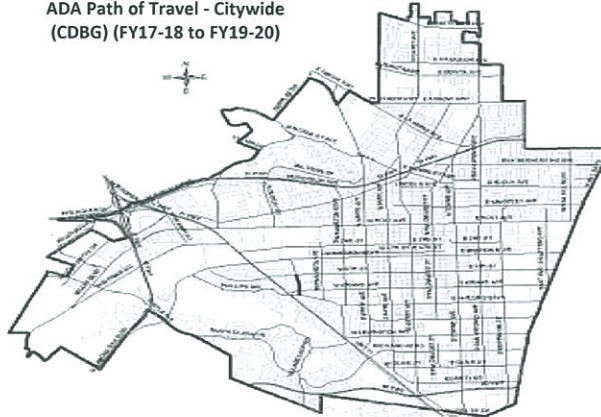
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Total		-	-	-	-	-	-	-
Post Budget Adoption - City Council passed CDBG 17/18 Appropriation on July 17, 2017 (Total \$219,636: D1 - \$108,939; D2 - \$50,000; D4 - \$60,697)				219,636				
Unfunded					1,019,114	688,750	688,750	688,750

Project Location

ADA Path of Travel - Citywide (CDBG) (FY17-18 to FY19-20)



Capital Improvement Program Project Details

Project Title: **Alley Improvements- Citywide (CDBG) (FY 14-15 to FY 16-17)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are: D1: 1-8, 52, 10, 11, 17, 18, 26-32, 36, 38, 39, 42, 44, 50-55, 72, 74-78; D2: 170, 173, 175, 179, 181-184, 186, 188-191, 193, 196, 198, 199, 201, 203, 204, 208, 219-221, 380, 386, 387, 397-399, 412, 421, 423-427, 436-439, 442, 443, 445, 446A, 447-452, 454, 455, 465-471, 499; D3: 8, 13-16, 21, 24, 28, 30, 31; D4: 16, 21-22, 87-89, 84-85, 84, 9-14, 49-55, 58, 67-69, 73-83, 90-95, 97, 100-102, 108-111, 113-123, 125, 126, 129-132, 139; D6: 31-34, 20, 28, 81-82. As funds allow.

Project Number: 428-2590-XXXXX-64775
Department / Division PW/Engineering
Project Manager Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,015,000** Total Funded \$ **220,000** Total Unfunded \$ **1,795,000**

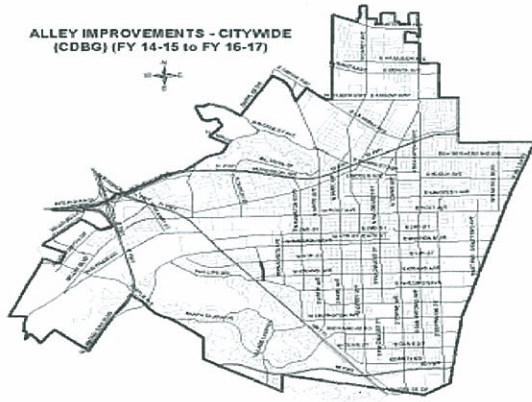
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
CDBG (116-64775)	Y	-	100,000	-				
CDBG (117-64775)	Y	-	100,000	-				
Measure R Fund	N	1,276	18,724	-				
Total		1,276	218,724	-	-	-	-	-

Pending Unfunded					932,091	431,455	431,454	
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Project Locations



Capital Improvement Program Project Details

Project Title: **Alley Improvement-Citywide (CDBG) (FY17-18 to FY19-20)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are: D1: 1-8, 52, 10, 11, 17, 18, 26-32, 36, 38, 39, 42, 44, 50-55, 72, 74-78; D2: 170, 173, 175, 179, 181-184, 186, 188-191, 193, 196, 198, 199, 201, 203, 204, 208, 219-221, 380, 386, 387, 397-399, 412, 421, 423-427, 436-439, 442, 443, 445, 446A, 447-452, 454, 455, 465-471, 499; D3: 8, 13-16, 21, 24, 28, 30; D4: 16, 21-22, 87-89, 84-85, 84, 9-14, 49-55, 58, 67-69, 73-83, 90-95, 97, 100-102, 108-111, 113-123, 125, 126, 129-132, 139; D6: 31-33, 20, 28, 81-82. As funds allow.

Project Number:
428-2590-XXXXX-68556

Department / Division
Public Works

Project Manager
Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,015,000** Total Funded \$ **0** Total Unfunded \$ **2,015,000**

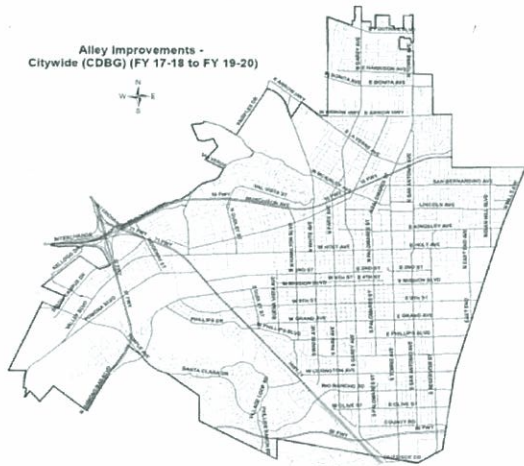
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Total		-	-	-	-	-	-	-

Post Budget Adoption - City Council passed CDBG 17/18 Appropriation on July 17, 2017 (Total \$197,269: D1 - \$8,939; D2 - \$25,000; D4 - \$60,697; D6 - \$102,633)	197,269			
Unfunded		870,753	473,489	473,489

Project Location



Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II**

Project Description: The purpose of this project is to complete the plans, specifications, and estimates (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10.

Project Number: 428-2590-XXXXX-68557
Department / Division PW/Engineering
Project Manager Rene Guerrero

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

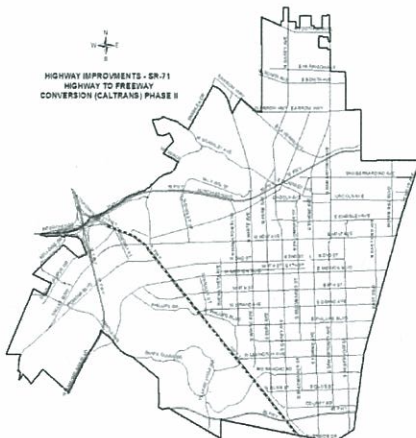
Funding Summary Total Proj Cost \$ **150,000** Total Funded \$ **30,000** Total Unfunded \$ **120,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Measure R Fund	N	-	-	30,000				
Total		-	-	30,000	-	-	-	-
Pending Unfunded					30,000	30,000	30,000	30,000

Project Locations



Capital Improvement Program Project Details

Project Title: **Holt Avenue (East) Reconstruction**

Project Description: This project will rehabilitate and provide CSP improvements for Holt Avenue as funds allow from Garey to the east.

Project Number:
428-2590-XXXXX-71050

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

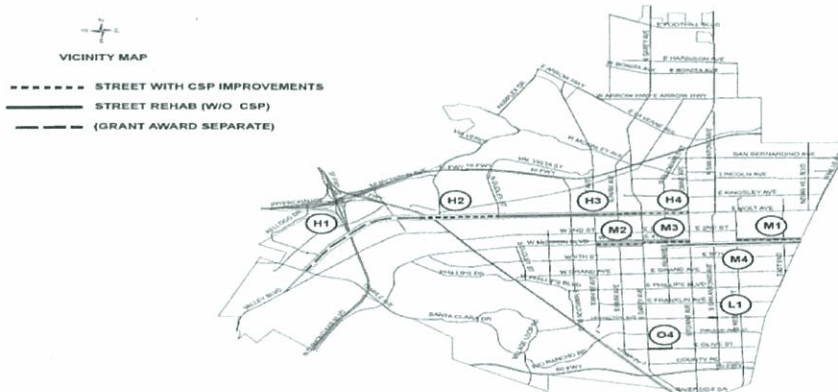
Funding Summary Total Proj Cost \$ **8,905,255** Total Funded \$ **2,240,285** Total Unfunded \$ **6,664,970**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Series "AX" Bonds - District 4	N	-	2,240,285	-				
Total		-	2,240,285	-	-	-	-	-
Pending Unfunded					3,332,485	3,332,485		

Project Location



Capital Improvement Program Project Details

Project Title: **Landscape Improvements - Mission Boulevard/SR-71**

Project Description: This project includes hardscape, tree planting and related work (irrigation, hardscape, needed paving, etc.) for the newly constructed Mission Boulevard/SR-71 overcrossing bridge abutments to enhance aesthetics and reduce erosion, and to supplement the Environmental Enhancement Mitigation Program (EEMP) grant.

Project Number: 208-2594-XXXXX-67906
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2011-12 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **655,000** Total Funded \$ **575,000** Total Unfunded \$ **80,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
EEMP Grant	Y	52,129	297,871	-				
Gas Tax Fund	N	67,107	32,893	-				
Prop C Fund	N	-	125,000	-				
Total		119,236	455,764	-	-	-	-	-

Pending Unfunded					80,000			
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Before Construction



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - 2015 Metro Call**

Project Description: This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in priority order as funds allow on Valley Blvd (Temple Ave to Humane Way) with buffered cycle track, Orange Grove Ave (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Ave (Olive St to Mission Blvd) with bike lane, San Antonio Ave (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Ave (Fairplex Dr to Towne Ave) with bike lane.

This project will also provide supplemental funding for Street Preservation on Mission Blvd, Holt Ave, and other streets TBD.

2015 Metro Call for Projects Grant of \$2.8M Pending.

Project Number: 428-2590-XXXXX-67918
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,540,678** Total Funded \$ **3,800,000** Total Unfunded \$ **4,740,678**

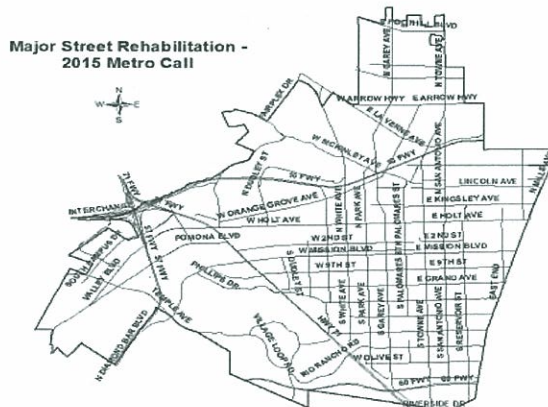
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Prop C Fund	N	-	1,900,000	1,900,000	1,900,000			
Total		-	1,900,000	1,900,000	1,900,000	-	-	-

Pending Unfunded 2015 Metro Call Grant						2,840,678		
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Project Locations



Capital Improvement Program Project Details

Project Title: **Street Improvements - Citywide (CDBG) (FY 15-16 to FY 17-18)**

Project Description: This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant curb, gutter, sidewalk, ramps and related work. Priority locations include: D2: streets south of Olive Street, D3: Olive Street(Garey Ave to Palomares St), Lexington Ave (San Antonio Ave to Towne Ave) and others TBD, D4: Washington Avenue (San Bernardino Ave to Kingsley Ave), D5: Dennison Street (Goldenrod Pl to Brea Canyon Rd), Westmost Avenue (9th St to Mission Blvd), Butterfield Road (Vejar St to 9th St), Vejar Street (Buttefield Rd to Dudley St), and Meserve St (Butterfield Rd to Dudley St), as funds allow.

(Description changed in FY 17-18)

Project Number: 428-2590-XXXXX-64807
Department / Division PW/Engineering
Project Manager Laura Lara

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City Limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **3,500,000** Total Funded \$ **878,946** Total Unfunded \$ **2,621,054**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
CDBG (111-64807)	Y	-	55,790	-				
CDBG (112-64807)	Y	20,445	204,032	-				
CDBG (113-64807)	Y	17,441	1,575	-				
CDBG (114-64807)	Y	15,994	34,006	-				
CDBG (115-64807)	Y	15,033	74,288	-				
CDBG (117-64807)	N	17,622	39,720	-				
Measure R Fund	N	-	30,000	-				
Series "AX" Bonds	N	-	353,000	-				
Total		86,535	792,411	-	-	-	-	-

Post Budget Adoption - City Council passed CDBG 17/18 Appropriation on July 17, 2017 (Total \$305,722: D2 - \$51,091; D3 - \$109,514; D5 - \$45,117; Mayoral - \$100,000)

305,722

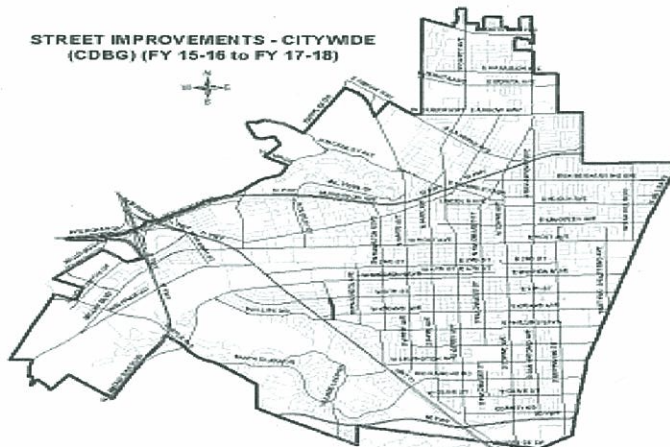
Unfunded

601,319

814,777

899,236

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. Prioritization of these streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Mission Boulevard (limits TBD), Holt Avenue (limits TBD) and other streets TBD.

Budget is Annual need of \$4,000,000 for the next five years.

Project Number: 428-2590-XXXXX-67920
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

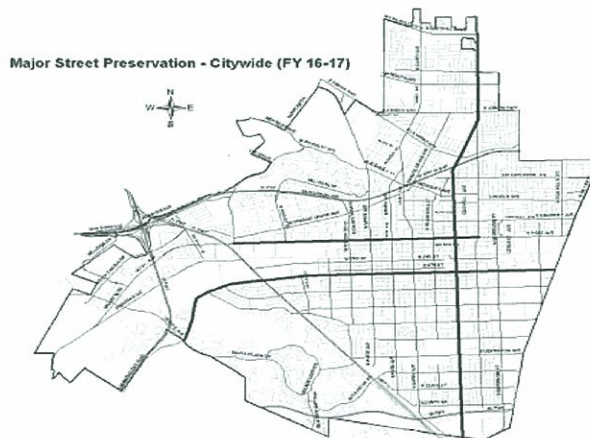
Funding Summary Total Proj Cost \$ **20,000,000** Total Funded \$ **828,136** Total Unfunded \$ **19,171,864**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Gas Tax Fund	N	-	-	5,266				
Prop C Fund	N	12,446	717,604	92,820				
Total		12,446	717,604	98,086	-	-	-	-
Pending Unfunded					7,171,864	4,000,000	4,000,000	4,000,000

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation-Local Citywide (FY 17-18)**

Project Description: Street preservation of local streets Citywide , according to pavement management program, focused primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Project Number:
428-2590-XXXXX-68558

Pending Measure M and SB-1 funding determination. Funding shall be prioritized to this project.

Department / Division
Public Works

Streets TBD.
Based on funding available.

Project Manager
Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **40,000,000** Total Funded \$ **537,507** Total Unfunded \$ **39,462,493**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Gas Tax Fund	N	-	-	265,000				
Measure R Fund	N	-	-	272,507				
Total		-	-	537,507				

Pending Unfunded	Measure M				15,462,493	8,000,000	8,000,000	8,000,000
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 2 and 3**

Project Description: This project provides rehabilitation for local City streets within Districts 2 and 3 per the City's Pavement Management Program. The project will be constructed bi-annually. The priority listing of streets for District 2 is: Grand Avenue (Hansen Ave to White Ave), Grand Avenue (White Ave to Park Ave), and Grand Avenue (Park Ave to Garey Ave) and District 3: 9th Street (Towne Ave to San Antonio Ave), and Lexington Avenue (Reservoir St to Garey Ave) as funds allow.

(Description changed in FY 17-18)

*****Pending STP-L approval \$860,000 (FY 14-15 & FY 15-16)**

Project Number: 428-2590-XXXXX-67914
Department / Division PW/Engineering
Project Manager Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

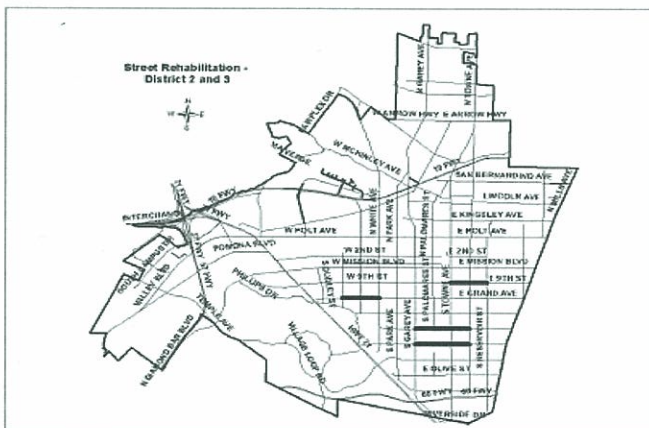
Funding Summary Total Proj Cost \$ **1,819,094** Total Funded \$ **959,094** Total Unfunded \$ **860,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Measure R Fund	N	141,794	576,300	-				
Prop A Fund	N	-	100,000	-				
CDBG (113-67914)	Y	-	90,000	-				
CDBG (117-67914)	Y	-	51,000	-				
Total		141,794	817,300	-	-	-	-	-
Pending Unfunded STP-L				860,000				

Project Locations



Before Construction



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 4 and 5**

Project Description: This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.

Project Number:
428-2590-XXXXX-67922

District 4: Palomares Street (McKinley Ave to Jefferson Ave), (Jefferson Ave to Columbia Ave) as funds allow.

Department / Division
PW/Engineering

District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations to TBD

Pending STP-L approval: 860,000 FY 16-17 & 17-18

Project Manager
Matt Pilarz

(Description changed in FY 17-18)

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

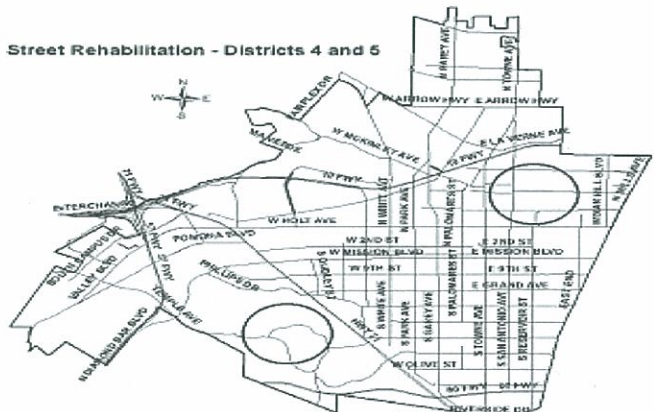
Funding Summary Total Proj Cost \$ **1,764,290** Total Funded \$ **777,186** Total Unfunded \$ **987,104**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Prop A Fund	N	-	103,943	-				
Measure R Fund	N	-	400,347	272,896				
Total		-	504,290	272,896	-	-	-	-
Pending Unfunded					987,104			

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 6**

Project Description: This project will consist of local and major street improvements in District 6 funded with former RDA money. The project may be implemented in phases if substantial street rehabilitation work (more than \$1M) is identified of a certain type or in specific areas. The streets prioritized for this work are: TBD

(Project Name and Description changed FY 2017-18)

Project Number: 428-2590-XXXXX-67921
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

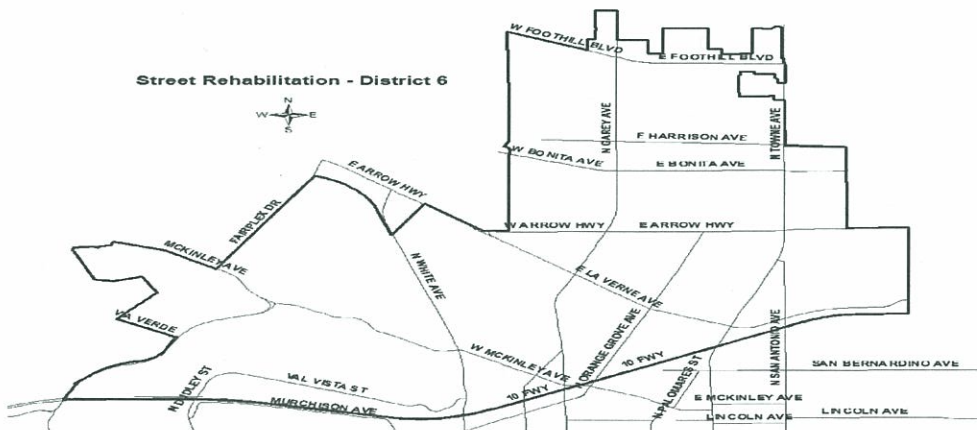
Funding Summary Total Proj Cost \$ **2,247,285** Total Funded \$ **7,000** Total Unfunded \$ **2,240,285**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/17	Remaining Budget	Fiscal 2017-18	Plan 2018-19	Plan 2019-20	Plan 2020-21	Plan Beyond 2021
Measure R Fund	N	-	7,000	-				
Total		-	7,000	-				
Pending Unfunded					2,240,285			

Project Locations



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	17,700,000	FY 11-12
	Citywide	Bridge Rehabilitation Program – Phase II	Rehabilitate 6 deteriorating bridges citywide, with work done by LA County; Project cost being shared by City and Federal and State Agencies	248,600	FY 15-16
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	3,350,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7” conventional A.C. pavement adjustment of utility covers to grade	4,105,650	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5” a.c. pavement and 6” of miscellaneous base material	1,000,000	FY 10-11