



CITY OF POMONA

CALIFORNIA



2019-20 ADOPTED BUDGET

CITY COUNCIL

Tim Sandoval Mayor

Rubio Ramiro Gonzalez Councilmember - District 1

Victor Preciado Councilmember - District 2

Nora Garcia Councilmember - District 3

Elizabeth Ontiveros-Cole Councilmember - District 4

Steve Lustro Councilmember - District 5

Robert S. Torres Councilmember - District 6

COUNCIL APPOINTED CITY OFFICIALS

Linda Lowry City Manager

Christi Hogan Best, Best, and Krieger Interim City Attorney

Rosalia Butler City Clerk



EXECUTIVE MANAGEMENT TEAM

Anita Gutierrez	Development Services
Andrew Mowbray	Finance/City Treasurer
Jim Robinson	Fire (County)
Linda Matthews	Human Resources
Benita DeFrank	Neighborhood Services
John DePolis	Information Technology
Mike Olivieri	Police
Rene Guerrero	Public Works
Darron Poulsen	Water Resources
Mark Gluba	Deputy City Manager
Kirk Pelsner	Deputy City Manager

ACKNOWLEDGEMENTS

DEPARTMENT BUDGET COORDINATORS

Mark Gluba	Administration
Debbie Wittenbrock	City Attorney
Genoveva Rocha	City Clerk
Nancy Garcia	Development Services
Andrew Mowbray	Finance
Linda Matthews	Human Resources
Aren Yen	Neighborhood Services
Vacant	Neighborhood Services
Jorei Schnaible	Information Technology
Muriel Spill	Library
Yecenia Ross	Police
Jizelle Campos	Public Works
Damian Martinez	Water Resources

FINANCE DEPARTMENT BUDGET TEAM

Andrew Mowbray	Finance Dir./Treasurer
Beth Senebandith	Principal Accountant
Jane Rich	Finance Manager
Dustin Andolsen	Accounting Supervisor

TABLE OF CONTENTS

Mission–Vision–Motto–Values..... 1

Organizational Chart 2

Budget Message

Budget Message..... 1

User’s Guide

Overview / Government / Location 1

General Statistics and Demographics 2

Boards & Commissions 3

Budget Process..... 3

Basis of Accounting & Budgeting 5

Budget Structure & Funds 6

Annual Audit of Financial Records 14

Debt Administration 14

Debt Obligations 15

Policy Guidelines 18

Allocated Costs..... 21

Gann Limitation..... 22

Acronyms..... 23

Glossary of Terms 24

Financial Summaries

Budget Overview – All Funds 1

Revenue Summary by Fund..... 3

General Fund Revenue by Category 5

General Fund Rev to Exp by Dept 6

General Fund Appropriations by Category 7

General Fund Expenditures by Category 8

History of Expenditures by Dept/Fund Type ... 9

Appropriations by Category – All Funds 10

Transfers In and Out 14

Annual Debt Service by Payment Sources 16

City Manager Recommended Suppl Items ... 17

Revenues

General Fund Revenue Detail 1

Authorized Staffing

Fiscal Year Comparisons of Positions 1

Authorized Staffing Change Reconciliation 2

Authorized Staffing by Fiscal Year 3

Capital Improvement Program (CIP)

CIP Introduction 1

CIP Overview 2

CIP List of Revenue Sources / Terms 4

CIP Accomplishments 9

Annual Needs Assessment 10

Schedule of Work plan by Category 11

Schedule of New Approp By Category 12

CIP Graphs & Summaries 13

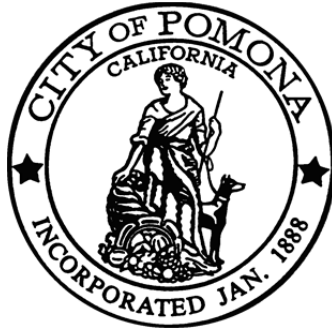
Department & Fund Details Tabs

Other Information Last Tab

2019-20 Budget Guiding Principles

Fiscal Sustainability Policy

Fund Balance Policy



MISSION STATEMENT

The City of Pomona improves the quality of life for our diverse community.

VISION STATEMENT

Pomona will be recognized as a vibrant, safe, and beautiful community that is a fun and exciting destination and the home of arts and artists, students and scholars, business and industry.

MOTTO

Pomona – Vibrant – Safe - Beautiful

CORE VALUES

The City of Pomona values . . .

- Cultural diversity
- Fiscal responsibility
- Focusing on the Future
- Excellent Customer Service
- Leadership
- Quality of life
- Clear and Open Communication

ORGANIZATIONAL CHART

