

Traffic Projects



Five Year Capital Improvement Program

| | Page # | Expended as of 2/28/19 | Remaining Budget | Adopted 2019/20 |
|---|--------|---------------------------|---------------------|--------------------|
| Traffic | | | | |
| ~ Funded Projects ~ | | | | |
| Traffic Operations - Communication Upgrade | 1 | 1,397,072 | 176,456 | - |
| Transit Improvement Program - Citywide (Phase I, II and III) | 2 | 1,018,656 | 30,624 | - |
| TSSP Project - Valley Boulevard/Holt Avenue | 3 | - | 625,000 | - |
| Subtotals: | | 2,415,728 | 832,080 | - |
| ~ Partially Funded Projects ~ | | | | |
| Bike Path - San Jose Creek | 4 | 7 | 59,993 | 34,494 |
| Streetlights- District 6 (CDBG) (FY 19-20 to FY 21-22) | 5 | - | - | 111,376 |
| Traffic Signal - Countdown Pedestrian Heads | 6 | - | - | 25,000 |
| Traffic Signal - Fairplex Drive & Arroyo Drive | 7 | - | - | 50,000 |
| Traffic Signal Improvements - Battery Backup System | 8 | 8,123 | 191,877 | - |
| Traffic Signal Improvements - Towne & Philadelphia and Garey & Philadelphia | 9 | 41,553 | 46,447 | 50,000 |
| Traffic Signal System Improvements - Citywide | 10 | 45,215 | 17,884 | - |
| Transit Improvement Program - Goldline | 11 | - | 1,200,000 | 423,560 |
| Subtotals: | | 94,898 | 1,516,201 | 694,430 |
| ~ Unfunded Projects ~ | | | | |
| Engineering and Traffic Study | - | - | - | - |
| Streetlights - Citywide (CDBG) (FY 14-15 to FY 16-17) | - | - | - | - |
| Traffic Signal Controller Cabinet Replacement - Citywide | - | - | - | - |
| Traffic Signal Improvements - Conduit Replacements | - | - | - | - |
| Traffic Signal Modifications - Garey Ave (McKinley Ave/10 Fwy WB-On Ramps) | - | - | - | - |
| Traffic Signal Pole Replacement - Citywide | - | - | - | - |
| Traffic Signal - Roselawn Ave and Humane Way | - | - | - | - |
| Subtotals: | | - | - | - |
| Traffic Category Totals: | | 2,510,626 | 2,348,281 | 694,430 |

| Plan 2020/21 | Plan 2021/22 | Plan 2022/23 | Plan Beyond 2023 | Total Project Cost | Impact to Future Operating | Project Number |
|-----------------|-----------------|-----------------|---------------------|--------------------|----------------------------------|----------------|
| - | - | - | - | 1,573,528 | Minimal | 58382 |
| - | - | - | - | 1,049,280 | Minimal | 68545 |
| - | - | - | - | 625,000 | Minimal | 76026 |
| - | - | - | - | 3,247,808 | | |
| - | - | 5,365,506 | - | 5,460,000 | Minimal | 58072 |
| 110,000 | 88,624 | - | - | 310,000 | Minimal | 68565 |
| 250,000 | - | - | - | 275,000 | Minimal | 68563 |
| 150,000 | 150,000 | 150,000 | 100,000 | 600,000 | 1,200 | 68564 |
| - | - | 682,000 | - | 882,000 | Minimal | 68554 |
| 617,600 | - | - | - | 755,600 | Minimal | 68549 |
| - | - | - | 3,936,901 | 4,000,000 | Minimal | 76025 |
| 450,000 | 450,000 | 450,000 | 4,026,440 | 7,000,000 | Minimal | 68559 |
| 1,577,600 | 688,624 | 6,647,506 | 8,063,341 | 19,282,600 | | |
| 100,000 | - | - | - | 100,000 | Minimal | Unassigned |
| 500,000 | 500,000 | 500,000 | 405,000 | 1,905,000 | Minimal | 64777 |
| - | - | - | 3,661,000 | 3,661,000 | Minimal | Unassigned |
| - | - | - | 3,114,000 | 3,114,000 | Minimal | Unassigned |
| 275,000 | - | - | - | 275,000 | Minimal | 68550 |
| - | - | - | 3,607,000 | 3,607,000 | Minimal | Unassigned |
| - | - | - | 600,000 | 600,000 | Minimal | Unassigned |
| 875,000 | 500,000 | 500,000 | 11,387,000 | 13,262,000 | | |
| 2,452,600 | 1,188,624 | 7,147,506 | 19,450,341 | 35,792,408 | | |



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Funded Projects



Capital Improvement Program Project Details

Project Title: **Traffic Operations - Communication Upgrade**

Project Description: This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection and improvements to the rooms used to house equipment at the Regional Transit Center. Phase I (Temple Avenue coordination) completed. Phase II (identify and repair existing fiber link) is ongoing. Phase III (Garey Avenue signal timing coordination, bicycle detection, wiring and conduit upgrade, and controller upgrades from Mission Boulevard to County Road). Phase IV; Restore fiber optic connections within the Downtown area.

(Description changed FY 18-19)

Project Number:
245-2590-XXXXX-58382

Department / Division
PW/Trans & Dev

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2008-09 Yr Amended: 2018-19 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,573,528** Total Funded \$ **1,573,528** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|------------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Measure R Fund | N | 44,561 | 55,439 | - | | | | |
| Prop C Fund | N | 99,000 | - | - | | | | |
| SB821 (TDA) Article III Fund | N | 106,576 | - | - | | | | |
| SCAQMD Subvention Fund (AB 2766) | Y | 706,935 | 121,017 | - | | | | |
| SCAQMD Local Match 2015 MSRC Grant | Y | 440,000 | - | - | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Total | | 1,397,072 | 176,456 | - | - | - | - | - |

| | | | | | | | | |
|-----------------|--|--|--|--|--|--|--|--|
| Pending | | | | | | | | |
| Unfunded | | | | | | | | |

Project Locations



Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Citywide (Phase I, II and III)**

Project Description: This project will ultimately provide for the installation of bus benches, bench pads, bus pads, bus shelters, signs, trash receptacles, sidewalks and related improvements at various locations to meet ADA regulations. The work will include the removal of non-conforming benches and trash receptacles, construction of sidewalk and the installation of new bus benches and trash receptacles (60) at various locations along Foothill Transit Routes 195 & 291. An additional 180 bus benches and trash receptacles will be installed on the remaining Foothill Transit Route #'s: 187, 197, 286, 292, 480, 492, 690, 852, 853, 854 & 855.

Phase I: 28 stops completed. Phase II: 12 stops completed. Phase III: 15 stops.

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| Project Number: 216-2590-XXXXX-68545 |
| Department / Division PW/Trans & Dev |
| Project Manager Matt Pilarz |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2011-12 Yr Amended: 2018-19 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,049,280** Total Funded \$ **1,049,280** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 216

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|---|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Bus Stop Enhancement Program (BSEP) Grant Fund (I & II) | Y | 70,000 | - | - | | | | |
| Bus Stop Enhancement Program (BSEP) Grant Fund (III) | Y | 35,000 | - | - | | | | |
| Prop A Fund | N | 899,376 | 30,624 | - | | | | |
| Reimbursement | Y | 14,280 | - | - | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Total | | 1,018,656 | 30,624 | - | - | - | - | - |
| Pending | | | | | | | | |
| Unfunded | | | | | | | | |

Before Construction



After Construction



Capital Improvement Program Project Details

Project Title: **TSSP Project - Valley Boulevard/Holt Avenue**

Project Description: Joint project with LA County to improve traffic flow along the Valley Boulevard/Holt Avenue (Lemon Avenue to Mills Avenue) Traffic Signal Synchronization Project (TSSP). The typical TSSP project involves upgrading all the traffic signals along a route to keep the signals synchronized, placing vehicle detectors in the pavement to detect the presence of vehicles, coordinating the timing of the signals between successive intersections, and automatically adjusting the traffic signals to facilitate the movement of vehicles through the intersections. The TSSP project also improves traffic signal operations by upgrading each traffic signal to Federal and State standards and installing the appropriate components to enable each signal to be capable of time-based coordination. LA County is the lead agency. City cost share will be 20% local match of the Engineer's estimate.

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| Project Number: 428-2590-XXXXX-76026 |
| Department / Division PW/Engineering |
| Project Manager Ron Chan |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

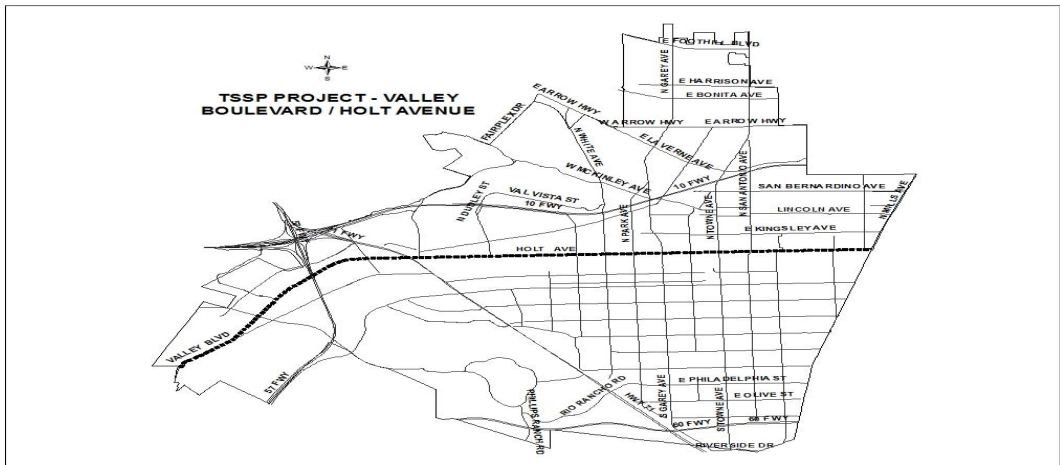
Funding Summary Total Proj Cost \$ **625,000** Total Funded \$ **625,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|----------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop C Fund | N | - | 434,852 | - | | | | |
| SCAQMD Subvention Fund (AB 2766) | Y | - | 190,148 | - | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| Total | | - | 625,000 | - | - | - | - | - |
| Pending | | | | | | | | |
| Unfunded | | | | | | | | |

Project Location





Partially Funded Projects



Capital Improvement Program Project Details

Project Title: **Bike Path - San Jose Creek**

Project Description: This project is for the development of a bicycle path along the San Jose Creek from a point between the westerly City limits and Temple Avenue to I-10. Current project budget is to support coordination with Los Angeles County and San Gabriel Valley Council of Governments for grants, and design coordination.

SGVCOG is administering a \$1.5M subregional Measure M grant for design of this project .

(Description changed FY 19-20)

Project Number:
428-2590-XXXXX-58072

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **5,460,000** Total Funded \$ **94,494** Total Unfunded \$ **5,365,506**

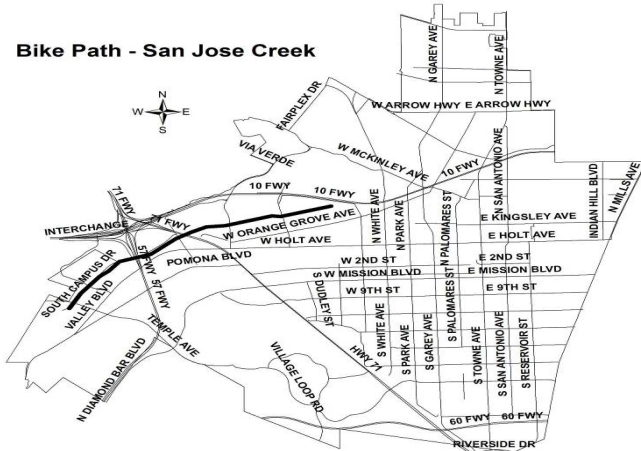
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 272

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|---|------------|-------------------------|------------------|----------------|--------------|--------------|------------------|------------------|
| Measure R Fund | N | - | - | 31,304 | | | | |
| Bike Trail Grant Fund (SB821 (TDA Article III Fund) | N | 7 | 59,993 | 3,190 | | | | |
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| Total | | 7 | 59,993 | 34,494 | - | - | - | - |
| Pending | | | | | | | | |
| Unfunded | | | | | | | 5,365,506 | |

Project Location

Before Construction



Capital Improvement Program Project Details

Project Title: **Streetlights- District 6 (CDBG) (FY 19-20 to FY 21-22)**

Project Description: This project will provide for the installation of streetlights in CDBG-eligible streets Cary Lane and Sharon Drive in District 6.

Project Number:
428-2590-XXXXX-68565

Department / Division
Public Works

Project Manager
Laura Lara

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

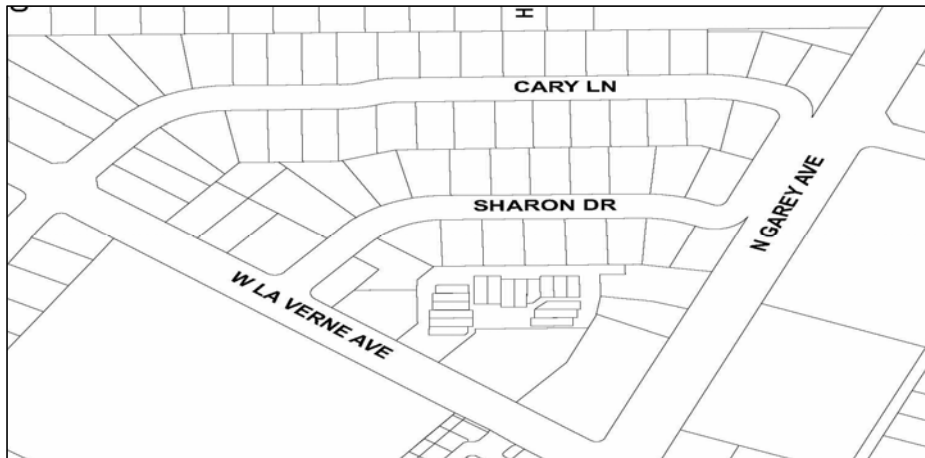
Funding Summary Total Proj Cost \$ **310,000** Total Funded \$ **111,376** Total Unfunded \$ **198,624**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/138

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|-------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| CDBG (116-68565) | Y | - | - | 111,376 | | | | |
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| Total | | - | - | 111,376 | - | - | - | - |
| Pending Unfunded | | | | | 110,000 | 88,624 | | |

Project Location



Capital Improvement Program Project Details

Project Title: **Traffic Signal - Countdown Pedestrian Heads**

Project Description: This project will upgrade all existing pedestrian indications for City-owned traffic signals. The existing pedestrian indications will be replaced with LED countdown pedestrian indications.

Project Number:
428-2590-XXXXX-68563

Department / Division
PW/Trans & Dev

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

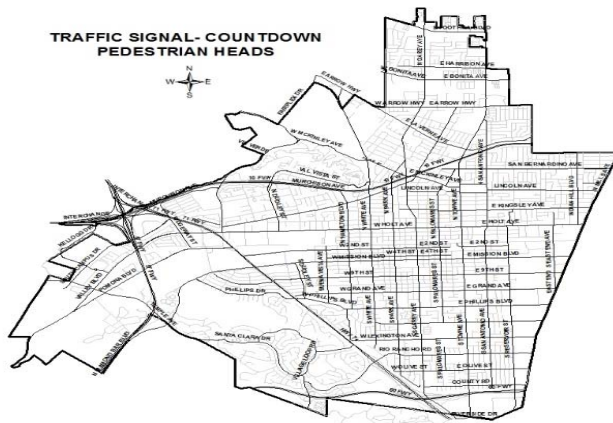
Funding Summary Total Proj Cost \$ **275,000** Total Funded \$ **25,000** Total Unfunded \$ **250,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|-------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Measure M Fund | N | - | - | 25,000 | | | | |
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| Total | | - | - | 25,000 | - | - | - | - |
| Pending Unfunded | | | | | | | | |
| | | | HSIP Fed Grant | | 250,000 | | | |

Project Location



Capital Improvement Program Project Details

Project Title: **Traffic Signal - Fairplex Drive and Arroyo Drive**

Project Description: This Project consists of preparing engineering design plans for and installing a new traffic signal at Fairplex Drive and Arroyo Drive. This intersection meets traffic signal warrants and provides the only access to the residential neighborhood on the west side of Fairplex. This proposed traffic signal will require integrating the existing traffic signal at Fairplex Drive and Arroyo Avenue due to its proximity, which will require the upgrade of existing equipment to meet current design standards.

Project Number:
428-2590-XXXXX-68564

Department / Division
PW/Engineering

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

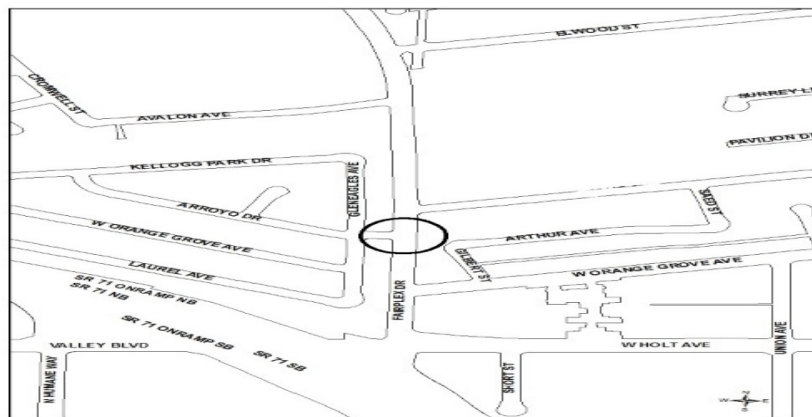
Funding Summary Total Proj Cost \$ **600,000** Total Funded \$ **50,000** Total Unfunded \$ **550,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 1,200 Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|-------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Measure M Fund | N | - | - | 50,000 | | | | |
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| Total | | - | - | 50,000 | - | - | - | - |
| Pending Unfunded | | | | | 150,000 | 150,000 | 150,000 | 100,000 |

Project Location



TRAFFIC SIGNAL - FAIRPLEX DRIVE AND ARROYO DRIVE

Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Battery Backup System**

Project Description: This project consists of installing a battery backup system (BBS) to traffic signal controllers. The BBS will provide back-up electricity in the event electrical power is interrupted. This is a key component to reduce or prevent blackouts during unexpected power outages.

Project Number:
428-2590-XXXXX-68554

Department / Division
PW/Trans & Dev

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

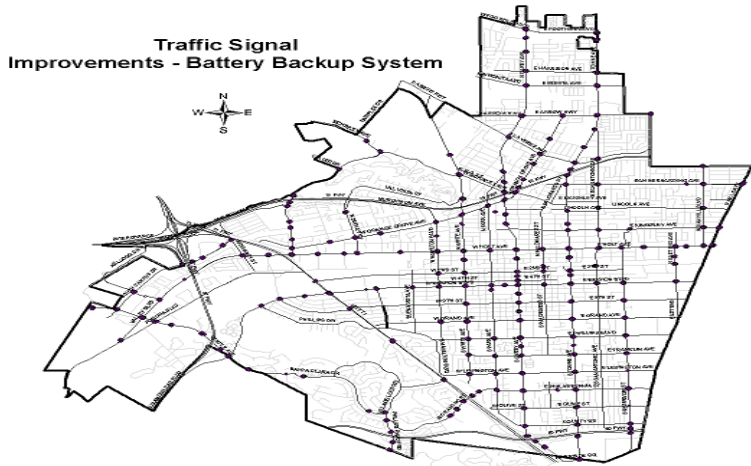
Funding Summary Total Proj Cost \$ **882,000** Total Funded \$ **200,000** Total Unfunded \$ **682,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|-------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|----------------|------------------|
| Prop C Fund | N | 8,123 | 191,877 | - | | | | |
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| Total | | 8,123 | 191,877 | - | - | - | - | - |
| Pending Unfunded | | | | | | | 682,000 | |

Project Location



Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street**

Project Description: Phase I of this project consists of preparing engineering design plans for the installation of left-turn phasing for all directions, including the rewiring of the intersection with new conductor cables, controller, service cabinet, a video detection system and pedestrian countdown display. This project is to prepare the plans, specifications and estimates that will result in a shovel-ready project, for Towne Avenue and Philadelphia Street.

Project Number:
428-2590-XXXXX-68549

Phase II: Prepare engineering design plans for the installation of left-turn phasing for east/west directions at Garey Avenue and Philadelphia Street. Construction of project consists of installing left turn phasing (arrows) for east/west directions for Garey Avenue & Philadelphia Street and all directions for Towne Avenue & Philadelphia Street. This project will rewire the intersections with new conductor cables, replacing controllers, service cabinets, video detection systems and pedestrian countdown displays.

Department / Division
PW/Trans & Dev

(Description changed FY 17-18)

Project Manager
Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **755,600** Total Funded \$ **138,000** Total Unfunded \$ **617,600**

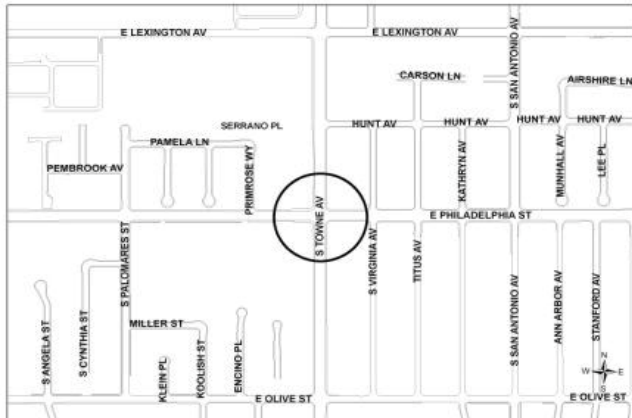
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|-------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| HSIP Grant Fund | Y | 2,593 | 42,407 | - | | | | |
| Measure M Fund | N | - | - | 50,000 | | | | |
| Prop C Fund | N | 38,960 | 4,040 | - | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| Total | | 41,553 | 46,447 | 50,000 | - | - | - | - |

| | | | | | | | | |
|-----------------|--|----------------|--|--|---------|--|--|--|
| Pending | | | | | | | | |
| Unfunded | | HSIP Fed Grant | | | 617,600 | | | |

Project Location



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Project Area



Traffic Signal Improvements - Towne Avenue and Philadelphia Street

Capital Improvement Program Project Details

Project Title: **Traffic Signal System Improvements - Citywide**

Project Description: This project provides for Citywide improvements to the City's traffic signals including related work at various locations including, but not limited to, Mission Boulevard from West City Limit to East City Limit, Valley Boulevard/Holt Avenue from West City Limit to East City Limit and Garey Avenue from North City Limit to South City Limit.

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| Project Number: 418-2590-XXXXX-76025 |
| Department / Division PW/Trans & Dev |
| Project Manager Ron Chan |

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2011-12 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **4,000,000** Total Funded \$ **63,099** Total Unfunded \$ **3,936,901**

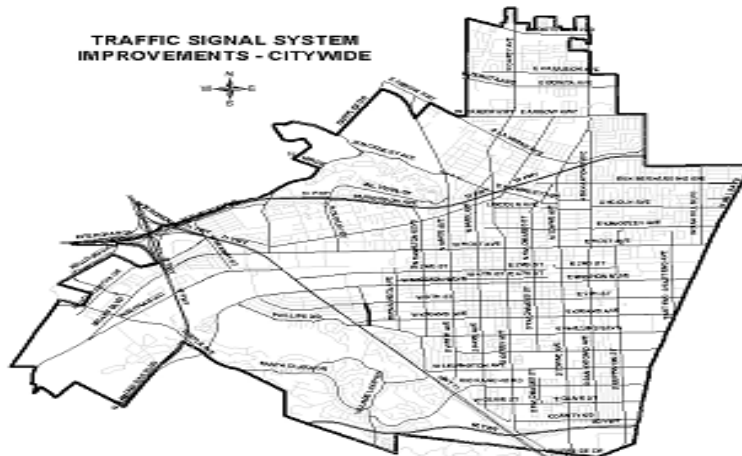
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|----------------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| SCAQMD Subvention Fund (AB 2766) | N | 45,215 | 17,884 | - | | | | |
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| Total | | 45,215 | 17,884 | - | - | - | - | - |

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|-----------------|--|--|--|--|--|--|--|------------------|
| Pending | | | | | | | | |
| Unfunded | | | | | | | | 3,936,901 |

Project Locations



Capital Improvement Program Project Details

Project Title: **Transit Improvement Program - Goldline**

Project Description: Part 1: This Project proposes improvements at the North Pomona Station in conjunction with the Metro GoldLine Project. Additionally, the project proposes various improvements at the Down Town Transit Center Station and locations Citywide that provide transit related infrastructure improvements. Part 2: Upgrade existing undersized street lighting circuits in the North Pomona Station parking lot with new underground conduits and new wiring.

Project Number:
428-2590-XXXXX-68559

Department / Division
PW/Trans & Dev

Project Manager
Matt Pilarz

(Description changed FY 2019-20)

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

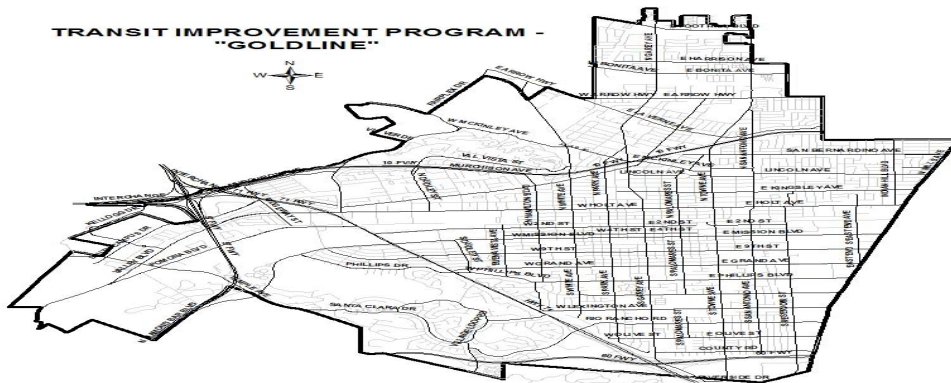
Funding Summary Total Proj Cost \$ **7,000,000** Total Funded \$ **1,623,560** Total Unfunded \$ **5,376,440**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 216

Funding Allocation

| Funding Source(s) | Restr Fund | YTD Costs as of 2/28/19 | Remaining Budget | Fiscal 2019-20 | Plan 2020-21 | Plan 2021-22 | Plan 2022-23 | Plan Beyond 2023 |
|-------------------------|------------|-------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Prop A Fund | Y | - | 1,200,000 | 423,560 | | | | |
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| Total | | - | 1,200,000 | 423,560 | - | - | - | - |
| Pending Unfunded | | | | | 450,000 | 450,000 | 450,000 | 4,026,440 |

Project Location





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Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Traffic Projects

| Council Request | Council District | Project Title | Project Description | Estimated Cost | Origination Year |
|------------------------|-------------------------|---|---|-----------------------|-------------------------|
| | Citywide | Engineering and Traffic Study | Conduct traffic speed survey, review accident history, and prepare engineering and traffic study- State Law speed survey to be updated every 7 years; FY 2020/21 will be 7th year | 100,000 | FY 19-20 |
| * | Citywide | Streetlights – Citywide (CDBG) (FY 14-15 - FY 16-17) | Installation of streetlights in CDBG eligible areas citywide on a priority basis | 1,905,000 | FY 14-15 |
| | Citywide | Traffic Signal Controller Cabinet Replacement - Citywide | Preparing engineering design plans for replacing older and smaller traffic signal cabinets and controllers that are not to current standards citywide | 3,661,000 | FY 17-18 |
| | 3 | Traffic Signal Improvements – Conduit Replacements | Replacement of corroded and/or undersized underground conduits throughout signalized intersections citywide | 3,114,000 | FY 16-17 |
| | 6 | Traffic Signal Modifications – Garey Avenue (McKinley Ave/10 Freeway WB-On Ramps) | Coordination of City with Caltrans for design to expedite project completion which includes traffic signal upgrade at McKinley Ave/10 Freeway Westbound on ramp to an east/west split phase operation | 275,000 | FY 13-14 |
| | Citywide | Traffic Signal Pole Replacement - Citywide | Preparation of engineering design plans and installation and replacement costs for replacing outdated traffic signal poles that are not to current standards | 3,607,000 | FY 17-18 |
| | 1 | Traffic Signal - Roselawn Ave and Humane Way | Preparation of engineering design plans and installation and replacement costs for installing a new traffic signal at Roselawn Ave and Humane Way; intersection meets traffic signal warrants and provides direct connection from Pomona Boulevard to Humane Way thus requiring extensive research and planning due to its unique geographic location, which may require special engineering design | 600,000 | FY 19-20 |