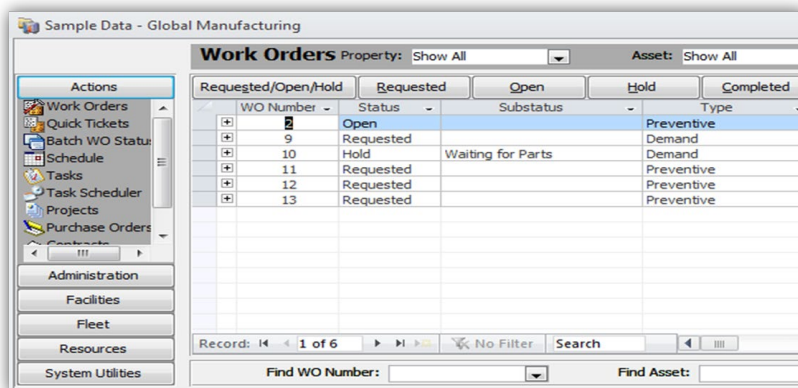


# Miscellaneous Projects



Sample Data - Global Manufacturing

**Work Orders** Property: Show All Asset: Show All

Requested/Open/Hold	Requested	Open	Hold	Completed
WO Number	Status	Substatus	Type	Type
8	Open			Preventive
9	Requested			Demand
10	Hold	Waiting for Parts		Demand
11	Requested			Preventive
12	Requested			Preventive
13	Requested			Preventive

Record: 1 of 6 No Filter Search

Find WO Number: Find Asset:

*Five Year Capital Improvement Program*

	Page #	Expended as of 2/29/24	Remaining Budget	Proposed 2024/25
<b>Miscellaneous Capital Projects</b>				
~ Funded Projects ~				
City Lot Remediation	1	5,541,727	1,178,014	-
Financial Software Project	2	630,386	217,231	-
Technology - Utility Customer Information System Upgrade	3	14,369	718,131	-
Technology - Work Order and Management System	4	28,532	990,972	-
Underground Storage Tanks - Work and Removal Plans	5	121,629	103,371	<b>100,000</b>
<b>Miscellaneous Category Totals:</b>		<b>6,336,643</b>	<b>3,207,719</b>	<b>100,000</b>

Pending 2024/25	Plan 2025/26	Plan 2026/27	Plan 2027/28	Plan Beyond 2028	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	-	6,719,741	Minimal	71021
-	-	-	-	-	847,617	Minimal	71048
-	-	-	-	-	732,500	16,000	71085
-	-	-	-	-	1,019,504	Minimal	71060
-	-	-	-	-	325,000	Minimal	71061
-	-	-	-	-	9,644,362		

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# *Funded Projects*

### Capital Improvement Program Project Details

Project Title: **City Lot Remediation**

**Project Description:** The project entails the development and delivery of a removal action workplan (RAW) to the Department of Toxic Substances Control (DTSC) for the environmental cleanup of two City-owned properties; the Sewer Lot and CalSol Lot. This project includes environmental site investigations, analytical reporting and community outreach regarding the cleanup of the two sites. Both properties contain volatile organic compound (VOC) constituents at high concentrations in the soil, soil vapor and groundwater. All activities for this project shall be managed and completed in coordination with the DTSC.

(Description changed FY 16-17)

Project Number:  
**418-2590-XXXXX-71021**

Department / Division  
**Water Resources**

Project Manager  
**Nichole Horton**

Council District:  - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2012-13    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

**Financial Requirements:**

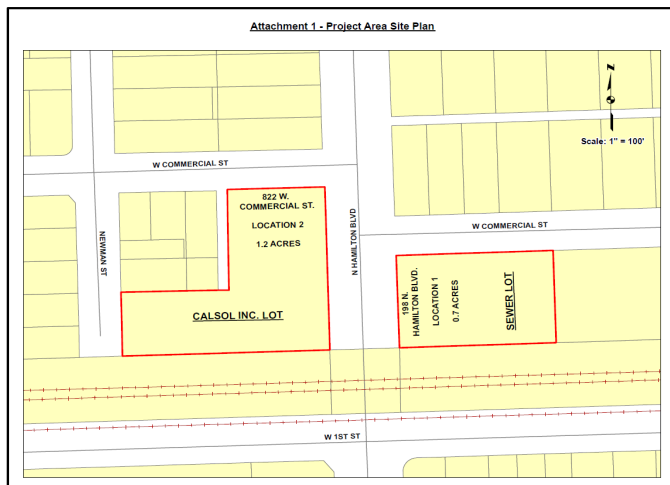
**Funding Summary**    Total Proj Cost \$ **6,719,741**    Total Funded \$ **6,719,741**    Total Unfunded \$ **0**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund #    581

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Insurance Recovery	Y	1,400,000	-	-				
Refuse Fund	N	3,772,727	1,090,417	-				
Reimbursement	Y	1,000	-	-				
Sewer Fund	N	368,000	43,798	-				
Water Fund		-	43,799					
<b>Total</b>		<b>5,541,727</b>	<b>1,178,014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending</b>								
<b>Unfunded</b>								

**Project Location**



**Before Remediation**





### Capital Improvement Program Project Details

Project Title: **Technology - Utility Customer Information System Upgrade**

**Project Description:** The City will upgrade and enhance the current Utilities Customer Information System (CIS) to include new efficient features. The City will also purchase hardware and software to support implementation of the CIS upgrade.

Project Number:  
**528-2590-XXXXX-71085**

Department / Division  
Water Resources  
/IT/Finance

Project Manager  
Sam Wong

Council District:  -1  -2  -3  -4  -5  -6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2023-24 Yr Amended: N/A Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **732,500** Total Funded \$ **732,500** Total Unfunded \$ **0**

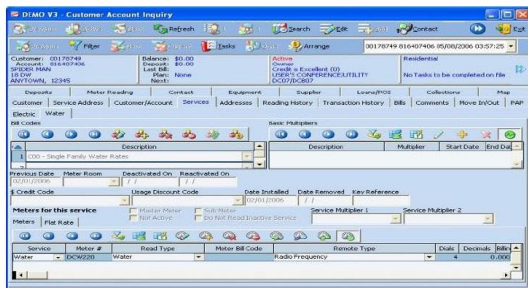
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ 16,000 Incr/Decr Charged to Fund # 571/581

**Funding Allocation**

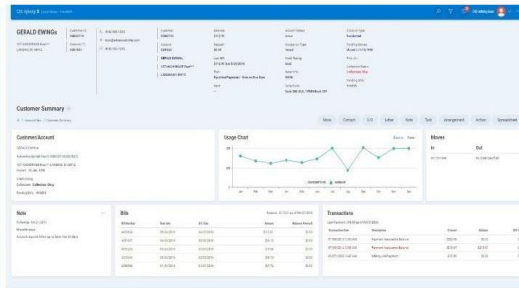
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Sewer Fund	N	-	366,250	-				
Water Fund	N	14,369	351,881	-				
<b>Total</b>		<b>14,369</b>	<b>718,131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending</b>								
<b>Unfunded</b>								

**Project Location**

**Comparison of Infinity CIS Old vs New**



Infinity V3 (Old)



Infinity V5 (New)



### Capital Improvement Program Project Details

Project Title: **Technology - Work Order and Management System**

**Project Description:** This project will deliver a computerized maintenance management system (CMMS) for the purposes of work order management and asset inventory tracking citywide. The required CMMS is a web enabled, server based and geographic information system (GIS) centric software tool that enables staff to manage workflow and asset data. This project requires GIS data integration, data conversion, associated software integration, reporting capability, staff training along with software vendor telephone and web customer service. The CMMS efficiently provides a user-friendly environment for the creation and management of service requests, inspections, reactive/preventive maintenance work orders, reporting analysis, timekeeping, and inventory.

Project Number:  
**428-2590-XXXXX-71060**

Department / Division  
**IT Dept.**

Project Manager  
**Sam Wong**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **1,019,504** Total Funded \$ **1,019,504** Total Unfunded \$ **0**

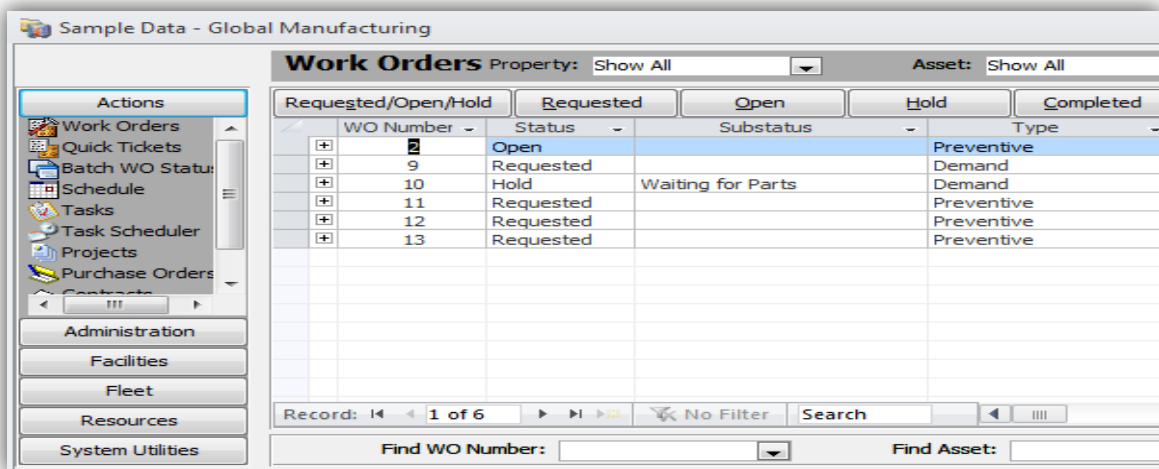
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # Various

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	-	75,000	-				
Measure R Fund	N	10,000	-	-				
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	9,504	-				
Prop C Fund	N	-	10,000	-				
Refuse Fund	N	-	40,000	-				
SB1-RMRA Fund	N	-	75,000	-				
Sewer Fund	N	-	200,000	-				
Water Fund	N	18,532	581,468	-				
<b>Total</b>		<b>28,532</b>	<b>990,972</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Pending Unfunded**

**Project Photo**



### Capital Improvement Program Project Details

Project Title: **Underground Storage Tanks - Work and Removal Plans**

**Project Description:** This project will provide for the hiring of a consultant to assist with addressing outstanding California Regional Water Quality Control Board issues at four underground storage tank locations:

- LA County Fire Station #182 – 1059 N. White Avenue, Pomona (Case No. R-12417)
- City of Pomona Phil & Nell Soto Park – 1225 N. Park Avenue, Pomona (Case No. R-66210-Case closed on 1/25/22)
- LA County Fire Station #186 - 280 E. Bonita Avenue, Pomona (Case No. R-12421-Case closed on 9/27/22)
- Brackett Field Pomona Police Heliport – 1905 McKinley Avenue, La Verne (Case No. R-02777)

Project Number:  
**428-2590-XXXXX-71061**

Department / Division  
**Public Works**

Project Manager  
**Ron Chan**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

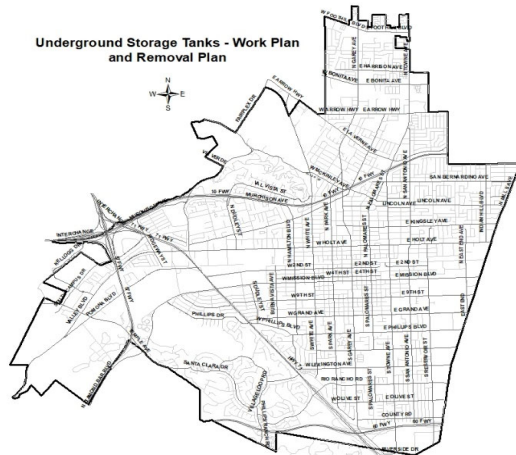
**Funding Summary** Total Proj Cost \$ **325,000** Total Funded \$ **325,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # **101**

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
General Fund	N	121,629	103,371	100,000				
<b>Total</b>		121,629	103,371	100,000	-	-	-	-
<b>Pending</b>				0				
<b>Unfunded</b>								

**Project Location**



# *Partially Funded Projects*

No projects in this section

# *Unfunded Projects*

No projects in this section