

# *Street Projects*



### Five Year Capital Improvement Program

	Page #	Expended as of 2/29/24	Remaining Budget	Proposed 2024/25
<b>Streets</b>				
~ Funded Projects ~				
Holt Avenue Corridor Improvements	1	3,697,142	4,061,857	-
Safety Improvements - At-Grade Crossings	2	247,226	188,774	-
Street Rehabilitation - Districts 1 and 6	3	1,834,747	5,300	-
Street Rehabilitation - Districts 4 and 5	4	1,936,435	79,474	-
Subtotals:		7,715,550	4,335,405	-
~ Partially Funded Projects ~				
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	5	785,253	34,030	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	6	1,645,472	248,019	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	7	41,304	1,535,251	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	8	3,431	1,075,572	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)	9	-	-	740,000
Arrow Highway Improvements	10	-	59,823	-
Arrow Highway Median Landscaping	11	-	50,000	-
Bridge Rehabilitation Program - Phase II, III & IV	12	9,810	63,208	-
Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street	13	279,817	-	-
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	14	39,928	7,146,782	1,474,305
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase II	15	58,650	98,847	-
Holt Avenue (East) Reconstruction	16	830,352	1,101,136	1,090,177
Holt Avenue (West) Reconstruction	17	784,669	13,867,495	-
Major Street Rehabilitation - 2015 Metro Call	18	14,770,758	1,869	-
Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	19	3,163,652	-	-
N. Towne Avenue	20	-	50,000	-
Philadelphia Street Rehabilitation - From San Antonio Avenue to ECL	21	666,121	80,837	-
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	22	1,036,623	17,307,018	444,321
Street Improvements and Walking Trail/Steps Rehabilitation	23	5,849	3,244,151	-
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	24	-	411,755	-
Street Preservation - Citywide (FY 16-17)	25	556,318	1,896,632	-
Street Preservation - Local Citywide (FY 19-20)	26	2,298,427	84,872	-
Street Preservation - Local (FY 21-22)	27	2,434,016	84,583	-
Street Preservation - Local (FY 22-23)	28	3,008,218	814,497	-
Street Preservation - Local (FY 23-24)	29	7,305	3,718,713	-
Street Preservation - Local Citywide (FY 24-25)	30	-	-	4,228,422
Street Rehabilitation - Districts 2 and 3	31	5,755	794,245	200,000
Subtotals:		32,431,728	53,769,335	8,177,225
~ Unfunded Projects ~				
Alley Improvements - Angela-Chanslor Neighborhood	-	-	-	-
Alley Improvements - Citywide	-	-	-	-
Citywide - Centerline Monument Replacement	-	-	-	-
Concrete Streets Rehabilitation Citywide	-	-	-	-
Garey Avenue Rehabilitation South of Mission Boulevard	-	-	-	-
Median Re-Design Citywide Phase I	-	-	-	-
Street Improvements - County Road From Garey Avenue to East City Limit	-	-	-	-
Street Improvements - Grand Avenue From Hansen Avenue to East City Limit	-	-	-	-
Street Improvements - Olive Street From Garey Avenue to East City Limit	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Preservation - Major (FY 24-25 to FY 25-26)	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Subtotals:		-	-	-
<b>Streets Category Totals:</b>		40,147,278	58,104,740	8,177,225

Pending 2024/25	Plan 2025/26	Plan 2026/27	Plan 2027/28	Plan Beyond 2028	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	-	7,758,999	Minimal	68575
-	-	-	-	-	436,000	Minimal	68551
-	-	-	-	-	1,840,047	Minimal	67931
-	-	-	-	-	2,015,909	Minimal	67922
-	-	-	-	-	12,050,955		
-	195,558	195,559	-	-	1,210,400	Minimal	67932
-	253,836	253,836	253,837	-	2,655,000	Minimal	67934
-	1,073,445	-	-	-	2,650,000	Minimal	67939
-	973,666	973,666	973,665	-	4,000,000	Minimal	67941
950,000	263,445	2,046,555	-	-	4,000,000	Minimal	67947
-	15,764,878	-	-	-	15,824,701	Minimal	71066
-	50,000	-	-	-	100,000	Minimal	67936
-	175,582	-	-	-	248,600	Minimal	67928
-	155,183	-	-	-	435,000	Minimal	68576
-	11,338,985	-	-	-	20,000,000	Minimal	68573
-	21,252	21,251	-	-	200,000	Minimal	68557
-	2,941,795	2,941,795	-	-	8,905,255	Minimal	71050
-	13,347,836	-	-	-	28,000,000	Minimal	71047
-	1,817,075	-	-	-	16,589,702	Minimal	67918
-	334,087	334,087	334,087	334,087	4,500,000	Minimal	68574
-	150,000	-	-	-	200,000	Minimal	67937
-	73,042	-	-	-	820,000	Minimal	68577
-	3,576,038	-	-	-	22,364,000	Minimal	67930
-	4,550,000	-	-	-	7,800,000	Minimal	71078
148,000	140,245	-	-	-	700,000	Minimal	71065
450,000	4,000,000	4,000,000	4,000,000	5,097,050	20,000,000	Minimal	67920
-	-	2,200,000	3,416,701	-	8,000,000	Minimal	68561
-	3,000,000	2,481,401	-	-	8,000,000	Minimal	68572
-	2,000,000	2,000,000	2,000,000	177,285	10,000,000	Minimal	68582
-	206,892	1,206,891	4,860,199	-	10,000,000	Minimal	68592
-	2,000,000	2,000,000	1,771,578	-	10,000,000	Minimal	68593
-	860,000	200,000	-	-	2,060,000	Minimal	67935
1,548,000	69,262,840	20,855,041	17,610,067	5,608,422	209,262,658		
-	-	-	-	1,746,800	1,746,800	Minimal	67944
-	-	10,000,000	15,000,000	3,896,000	28,896,000	Minimal	Unassigned
-	-	68,250	-	-	68,250	Minimal	67946
-	-	-	-	11,000,000	11,000,000	Minimal	Unassigned
-	500,000	600,000	-	-	1,100,000	Minimal	Unassigned
-	200,000	-	-	-	200,000	(10,000)	67924
-	-	2,000,000	2,873,260	-	4,873,260	Minimal	67945
-	4,000,000	2,000,000	3,808,000	-	9,808,000	Minimal	67942
-	1,000,000	1,645,500	-	-	2,645,500	Minimal	67943
-	-	-	-	5,486,900	5,486,900	Minimal	Unassigned
-	4,000,000	2,000,000	4,000,000	-	10,000,000	Minimal	Unassigned
-	-	-	-	4,526,000	4,526,000	Minimal	Unassigned
-	9,700,000	18,313,750	25,681,260	26,655,700	80,350,710		
1,548,000	78,962,840	39,168,791	43,291,327	32,264,122	301,664,323		

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# *Funded Projects*

## Capital Improvement Program Project Details

Project Title: **Holt Avenue Corridor Improvements**

**Project Description:** This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number: <b>428-2590-XXXXX-68575</b>
Department / Division <b>Public Works</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **7,758,999** Total Funded \$ **7,758,999** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 101

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Clean CA Local Grant Program Funds	Y	3,495,554	1,426,487	-				
Measure M Fund	N	100,000	701,661	-				
Prop C Funds	N	101,587	1,398,413	-				
Series "BI (AX/Al)" Bond Proceeds	N	-	535,297	-				
<b>Total</b>		<b>3,697,142</b>	<b>4,061,857</b>	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

**Project Locations**



Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

**Project Description:** In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.  
 Phase I - San Antonio Avenue funded by Section 130;  
 Phase II - Hamilton Boulevard, Park Avenue funded by ATP C6;  
 Phase III - Main Street and Palomares Street - unfunded.

\*\*This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments.

Project Number:  
**428-2590-XXXXX-68551**

Department / Division  
 PW/Trans & Dev

Project Manager  
 Ron Chan

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:      Origination Yr:      2013-14      Yr Amended:      2023-24      Changes from Prior Year:       No       Yes

Financial Requirements:

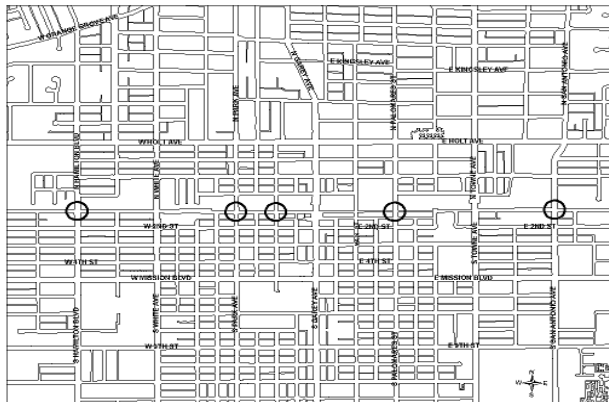
**Funding Summary**      Total Proj Cost \$ **436,000**      Total Funded \$ **436,000**      Total Unfunded \$ **0**

**Impact on Future Operating Costs**      Minimal  Increase  Decrease       Annual Amt \$ -      Incr/Decr Charged to Fund # 217

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	45,592	24,408					
Prop A Fund	N	50,000	-	-				
Prop C Fund	N	50,000	-	-				
SGVCOG (Formerly ACE) Reimbursement	Y	101,634	164,366	-				
<b>Total</b>		247,226	188,774	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

Project Locations



Before Construction



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 1 and 6**

**Project Description:** This project provides rehabilitation for City streets within Districts 1 and 6 per the City's Pavement Management Program. The project will be constructed bi-annually.

Hamilton Boulevard (Holt Ave to Orange Grove Ave) from north to south, Dudley Street (Holt Ave to Orange Grove Ave), 1st Street (Garey Ave to Park Ave), Grove Street (Fulton Rd to Towne Ave) from east to west, all as funds allow.

(Description changed FY 23-24)

Project Number:  
**428-2590-XXXXX-67931**

Department / Division  
**Public Works/Eng.**

Project Manager  
**Leyna Nguyen**

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:    Origination Yr:    2019-20    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

Financial Requirements:

**Funding Summary**    Total Proj Cost \$ **1,840,047**    Total Funded \$ **1,840,047**    Total Unfunded \$ **0**

**Impact on Future Operating Costs**    Minimal     Increase     Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 128/208

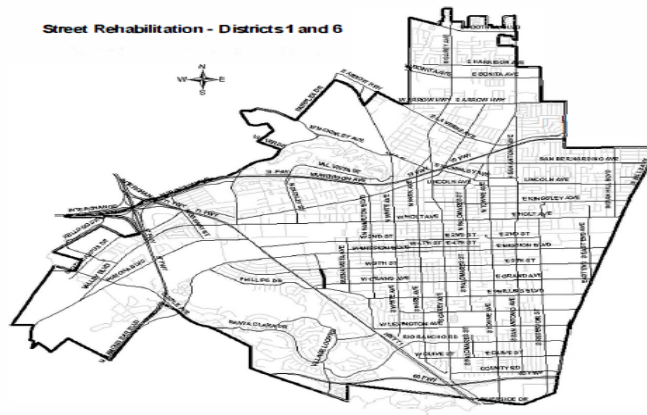
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	235,000	-	-				
Measure R Fund	N	339,747	5,300	-				
Prop C Fund	N	400,000	-	-				
STP-L Grant Funds	Y	860,000	-	-				
<b>Total</b>		<b>1,834,747</b>	<b>5,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Pending

Unfunded

Project Location





Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 4 and 5**

**Project Description:** This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.

District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow.

District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations: TBD

Project Number:  
**428-2590-XXXX-67922**

Department / Division  
**PW/Engineering**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **2,015,909** Total Funded \$ **2,015,909** Total Unfunded \$ **0**

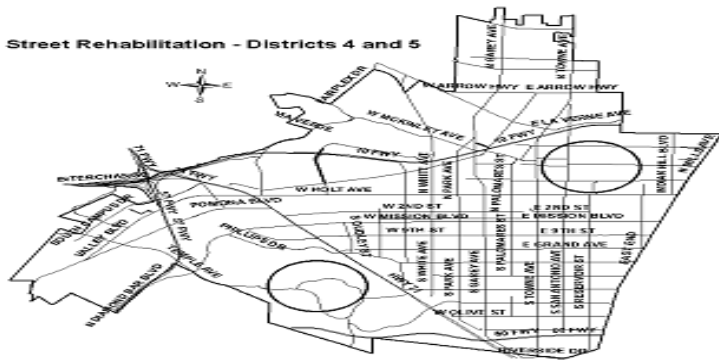
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure R Fund	N	553,435	79,474	-				
STP-L Grant Funds	Y	1,383,000	-	-				
<b>Total</b>		1,936,435	79,474	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>								

Project Locations



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# *Partially Funded Projects*

Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)**

**Project Description:** This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated approximately: Curb Ramps \$422,600; Path of Travel \$787,800

Project Number:  
**428-2590-XXXXX-67932**

Department / Division  
**Public Works**

Project Manager  
**Steve Enna**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2022-23 Changes from Prior Year:  No  Yes

Financial Requirements:

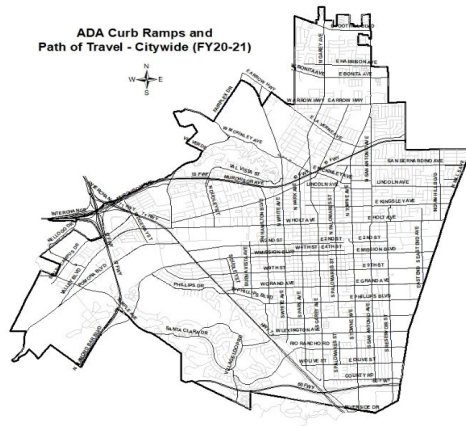
**Funding Summary** Total Proj Cost \$ **1,210,400** Total Funded \$ **819,283** Total Unfunded \$ **391,117**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
AB 1379 Fund	N	67,730	-	-				
CDBG (111-67932)	N	58,939	-	-				
CDBG (112-67932)	N	23,139	-	-				
CDBG (113-67932)	N	167,147	-	-				
CDBG (115-67932)	N	22,333	-	-				
CDBG (116-67932)	N	134,995	-	-				
General Fund	N	310,970	34,030	-				
<b>Total</b>		<b>785,253</b>	<b>34,030</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending Unfunded</b>					<b>195,558</b>	<b>195,559</b>		

Project Location



### Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.  
 Phase 1 = Schedule A will use CDBG funds; and  
 Phase 2 = Schedule B will use CRRSAA funds, General Fund, as well as Measure M and Measure R Funds  
 (Description change in FY 2023-24)

Project Number:  
**428-2590-XXXX-67934**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen/Steve Enna**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **2,655,000** Total Funded \$ **1,893,491** Total Unfunded \$ **761,509**

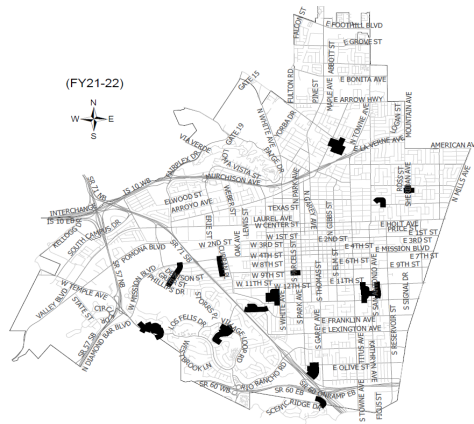
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CDBG (111-67934)	N	85,729	-	-				
CDBG (112-67934)	N	25,536	-	-				
CDBG (113-67934)	N	69,420	-	-				
CDBG (116-67934)	N	109,425	-	-				
CRRSAA-HIP Fed Grant	Y	722,761	-	-				
General Fund	N	96,981	248,019	-				
Measure M Fund	N	349,620	-	-				
Measure R Fund	N	186,000	-	-				
<b>Total</b>		<b>1,645,472</b>	<b>248,019</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					253,836	253,836	253,837	

**Project Location**



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Work may be phased.

Project Number:  
**428-2590-XXXX-67939**

Department / Division  
**Public Works**

Project Manager  
**Steve Enna**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City Limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **2,650,000** Total Funded \$ **1,576,555** Total Unfunded \$ **1,073,445**

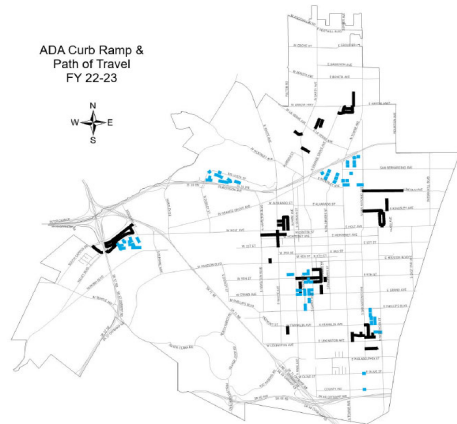
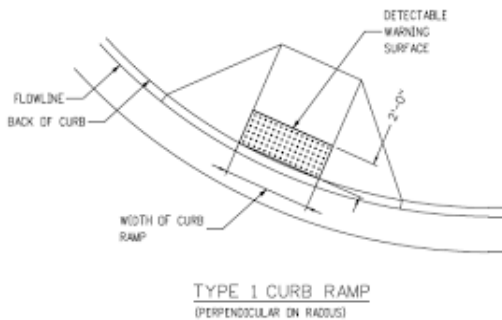
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
AB1379 Fund	Y	4,191	29,135	-				
American Rescue Plan (ARP) (D4) Fund	Y	-	140,000	-				
CDBG (112-67939)	N	-	119,414	-				
CDBG (113-67939)	N	-	175,946	-				
CDBG (115-67939)	N	-	55,010	-				
CDBG (116-67939)	N	-	96,880	-				
CDBG (117-67939)	N	-	5,979	-				
General Fund	N	-	350,000	-				
Measure M Fund	N	37,113	262,887	-				
Measure R Fund	N	-	300,000	-				
<b>Total</b>		<b>41,304</b>	<b>1,535,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>	CRRSAA-HIP Fed Grant & CDBG		1,073,445			
<b>Unfunded</b>						

Project Location



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.

Project Number:  
**428-2590-XXXXX-67941**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2023-24 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **4,000,000** Total Funded \$ **1,079,003** Total Unfunded \$ **2,920,997**

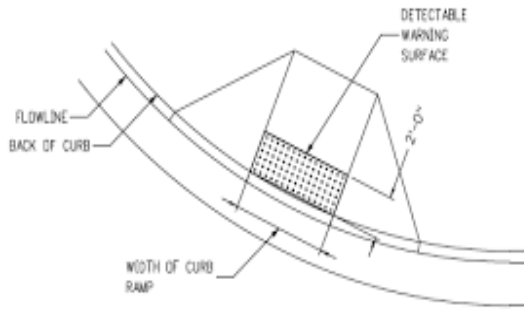
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CDBG Fund- District 2	N	-	108,671	-				
CDBG Fund- District 3	N	-	93,377	-				
CDBG Fund- District 5	N	-	25,303	-				
CDBG Fund- District 6	N	-	94,725	-				
General Fund	N	3,431	296,569	-				
Measure R Fund	N	-	306,496	-				
SB821 (TDA) Article III Fund	N	-	150,431	-				
<b>Total</b>		<b>3,431</b>	<b>1,075,572</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					973,666	973,666	973,665	

Project Location



TYPE 1 CURB RAMP  
(PERPENDICULAR ON RADIUS)

CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Work may be phased.

Project Number:  
**428-2590-XXXXX-67947**

Department / Division  
Public Works

Project Manager  
Leyna Nguyen

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year:  No  Yes

**Financial Requirements:**

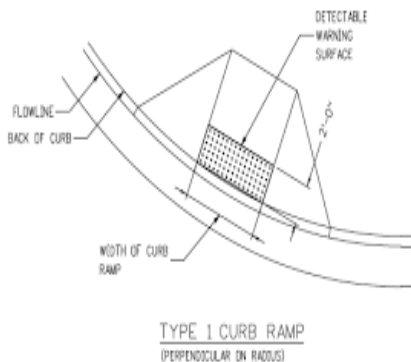
**Funding Summary** Total Proj Cost \$ **4,000,000** Total Funded \$ **740,000** Total Unfunded \$ **3,260,000**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
General Fund	Y	-	-	340,000				
Measure M Fund	N	-	-	400,000				
<b>Total</b>		-	-	740,000	-	-	-	-
<b>Pending Unfunded</b>				950,000	263,445	2,046,555		

**Project Location**





## Capital Improvement Program Project Details

Project Title: **Arrow Highway Improvements**

**Project Description:** This project will provide for improvements along Arrow Highway and adjacent areas as a joint regional effort with the San Gabriel Valley Council of Governments (SGVCOG) for additional grant funding for Arrow Highway which includes, First Last Mile (FLM), Active Transportation Program (ATP), and related improvements are the primary focus.

Project Number:  
**428-2590-XXXXX-71066**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2022-23    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

**Financial Requirements:**

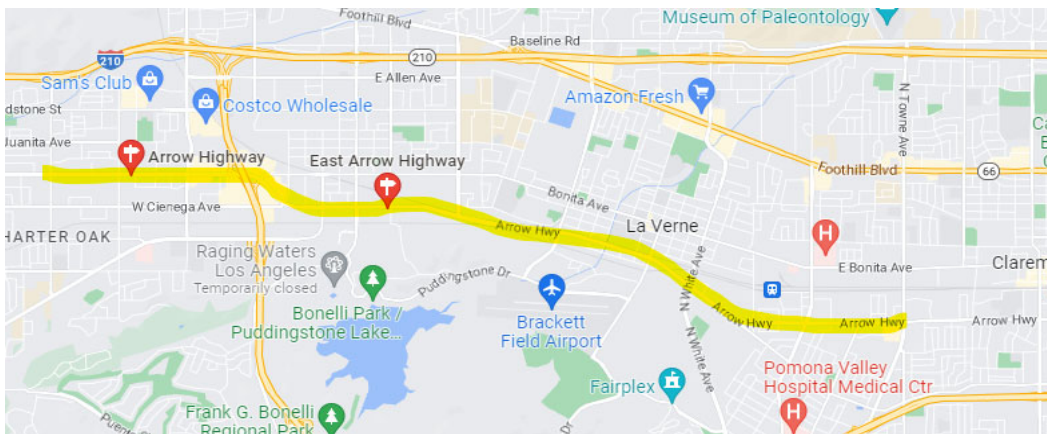
**Funding Summary**    Total Proj Cost \$ **15,824,701**    Total Funded \$ **59,823**    Total Unfunded \$ **15,764,878**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$    -    Incr/Decr Charged to Fund # 128/208/216

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	59,823	-				
<b>Total</b>		-	59,823	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>					15,764,878			

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Arrow Highway Median Landscaping**

**Project Description:** Arrow Highway Median Landscaping from White Avenue to Towne Avenue (Collaboration with the City of LaVerne)

Project Number: <b>428-2590-XXXXX-67936</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year:  No  Yes

**Financial Requirements:**

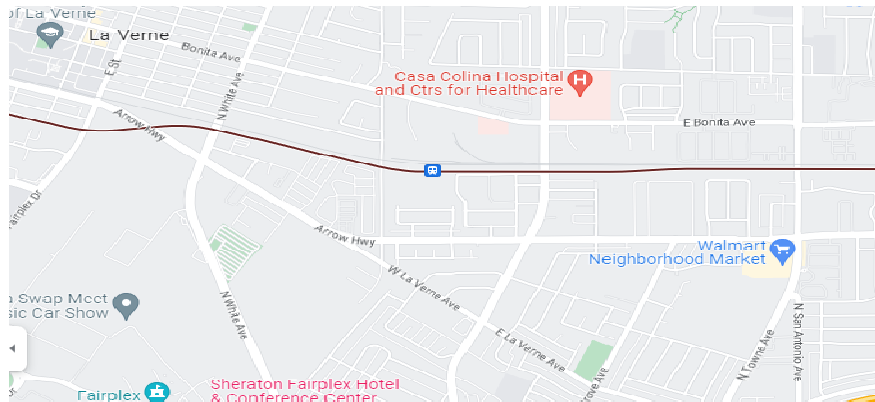
**Funding Summary** Total Proj Cost \$ **100,000** Total Funded \$ **50,000** Total Unfunded \$ **50,000**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ **-** Incr/Decr Charged to Fund # **101**

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	-	25,000	-				
Measure R Fund	N	-	25,000	-				
<b>Total</b>		-	50,000	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>					50,000			

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase II, III & IV**

**Project Description:** The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

(Project title changed FY 21-22)

Project Number: <b>428-2590-XXXX-67928</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ **175,582**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure R Fund	N	-	28,600	-				
Prop C Fund	N	9,810	34,608	-				
<b>Total</b>		9,810	63,208	-	-	-	-	-

<b>Pending Unfunded</b>					175,582			
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**Project Locations**



### Capital Improvement Program Project Details

Project Title: ***Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street***

**Project Description:** This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Buena Vista Avenue from Mission Boulevard to 9th Street. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Buena Vista Avenue is utilized by residents residing in multifamily and single-family housing along this area, connecting them to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City, and Ralph Welch Park. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds.

Project Number:  
**428-2590-XXXX-68576**

Department / Division  
**Public Works**

Project Manager  
**Daniel Chung**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **435,000** Total Funded \$ **279,817** Total Unfunded \$ **155,183**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) (D2) Fund	Y	279,817	-	-				
<b>Total</b>		279,817	-	-	-	-	-	-

<b>Pending Unfunded</b>					155,183			
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**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue**

**Project Description:** The Garey Avenue Reconstruction: Aliso Street to Monterey Avenue project will construct landscaped medians, provide pavement rehabilitation, corridor specific plan and sidewalk/corner ramp improvements along Garey Avenue from Aliso to Monterey Avenue, as funds allow. Nearly the entire location of this project is located within Qualified Census Tracts in within the City. Aliso, the starting point, is just outside of the QCT, but is adjacent to Pomona Valley Hospital and Medical Center, a regional hospital used by residents throughout the City, including all of the qualified census tracts. Further, the pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise.

Project Number: <b>428-2590-XXXX-68573</b>
Department / Division <b>Public Works</b>
Project Manager <b>Matt Pilarz</b>

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2021-22    Yr Amended:    2024-25    Changes from Prior Year:     No     Yes

**Financial Requirements:**

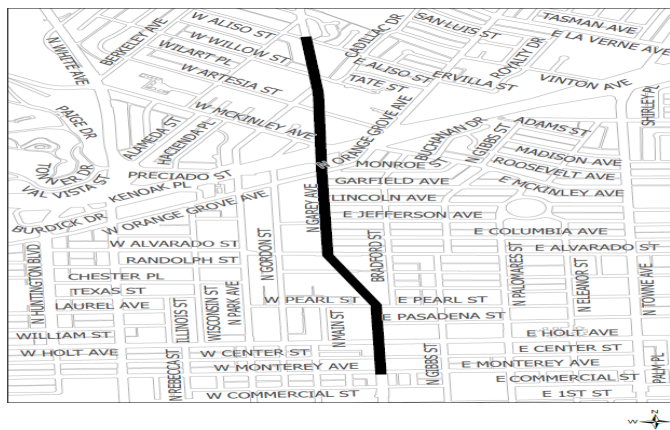
**Funding Summary**    Total Proj Cost \$ **20,000,000**    Total Funded \$ **8,661,015**    Total Unfunded \$ **11,338,985**

**Impact on Future Operating Costs**    Minin     Increase     Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) Fund	Y	17,339	6,382,661	-				
Fair Share Fees	Y	-	-	52,272				
In lieu Fee - Reimbursement from Developer	Y	22,589	264,121	-				
Prop C Fund	N	-	500,000	1,300,000				
Series "BG (AU/AV)" Bond Proceeds	N	-	-	29,439				
Series "BI (AW)" Bond Proceeds	N	-	-	92,594				
<b>Total</b>		<b>39,928</b>	<b>7,146,782</b>	<b>1,474,305</b>	-	-	-	-
<b>Pending Unfunded</b>					<b>11,338,985</b>	-	-	-

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II**

**Project Description:** The purpose of this project is to complete the plans, specifications, and estimates (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10.

Project Number: <b>428-2590-XXXXX-68557</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Arnold Dichosa</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **200,000** Total Funded \$ **157,497** Total Unfunded \$ **42,503**

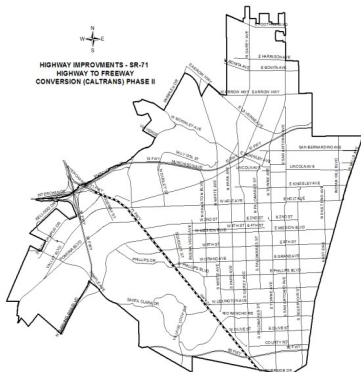
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure R Fund	N	25,674	4,326	-				
Prop C Fund	N	32,976	94,521	-				
<b>Total</b>		<b>58,650</b>	<b>98,847</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					21,252	21,251		

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Holt Avenue (East) Reconstruction**

**Project Description:** This project will rehabilitate alleys between Paloma Drive and Palm Place North and South of Monterey Avenue; and provide CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

Phase 1: Rehabililtation of alleys , completed as of April 19, 2021.  
 Phase 2: CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

(Description changed FY 20-21 and FY 22-23)

Project Number: <b>428-2590-XXXXX-71050</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2024-2025 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **8,905,255** Total Funded \$ **3,021,665** Total Unfunded \$ **5,883,590**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208/142

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Prop C Fund	N	26,500	-	1,090,177				
Safe Clean Water Program (Measure W)	Y	-	200,000	-				
Series "BI (AX/AI)" Bond Proceeds - D4	N	803,852	901,136	-				
<b>Total</b>		830,352	1,101,136	1,090,177	-	-	-	-

<b>Pending Unfunded</b>					2,941,795	2,941,795		
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**Project Location**



### Capital Improvement Program Project Details

Project Title: **Holt Avenue (West) Reconstruction**

**Project Description:** This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

Project Number: <b>428-2590-XXXX-71047</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  -1    -2    -3    -4    -5    -6    Citywide    Outside City limits

Project Statistics:    Origination Yr:    2016-17    Yr Amended:    2024-25    Changes from Prior Year:     No     Yes

**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **28,000,000**    Total Funded \$ **14,652,164**    Total Unfunded \$ **13,347,836**

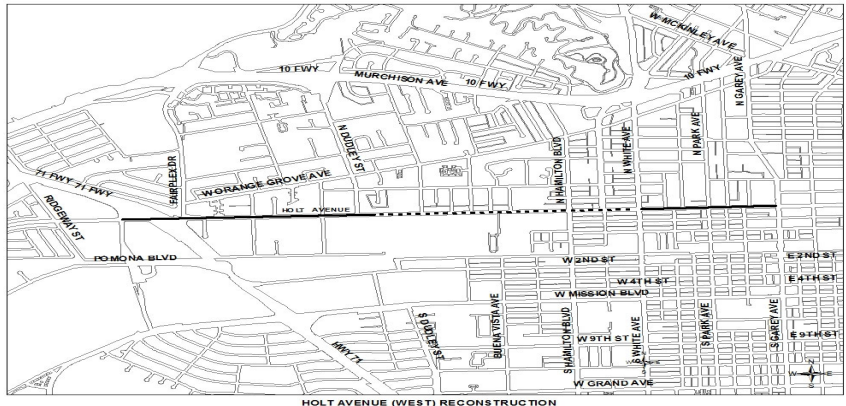
**Impact on Future Operating Costs**    Minimal     Increase     Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) Fund	Y	-	3,300,000	-				
Gas Tax Fund	Y	-	291,967	-				
Measure R Fund	N	-	861,239	-				
Prop A Fund	Y	-	376,806	-				
Prop C Fund	N	654,704	5,767,007	-				
Safe Clean Water Program (Measure W)	N	-	600,000	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-				
<b>Total</b>		<b>784,669</b>	<b>13,867,495</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>					<b>13,347,836</b>			
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**Project Locations**





Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - 2015 Metro Call**

**Project Description:** This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in priority order as funds allow on Valley Boulevard (Temple Ave to Humane Way) with buffered cycle track, Orange Grove Avenue (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Avenue (Olive St to Mission Blvd) with bike lane, San Antonio Avenue (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Avenue (Fairplex Dr to Towne Ave) with bike lane. Alley paving: West of Parcels between 10th Street & 11th Street

This project will also provide funding for Street Preservation on Mission Blvd, Holt Ave, Humane Way, Roselawn Ave, and Mckinley Ave and other streets TBD.

(Description changed FY 21-22)

Project Number:  
**428-2590-XXXX-67918**

Department / Division  
**PW/Engineering**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **16,589,702** Total Funded \$ **14,772,627** Total Unfunded \$ **1,817,075**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
AB 1379 Fund	N	21,700	-	-				
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call for Projects Grant	Y	2,840,678	-	-				
Measure M Fund	N	156,555	1,869	-				
Measure R Fund	N	262,890	-	-				
Prop A Fund	N	137,227	-	-				
Prop C Fund	N	6,764,456	-	-				
SB-1/RMRA Fund	N	230,000	-	-				
SCAQMD Subvention Fund (AB 2766)	N	73,939	-	-				
Series "BI (AX/AI)" Bond Proceeds - D2	N	240,285	-	-				
Series "BI (AX/AI)" Bond Proceeds - Mayoral	N	19,359	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	4,023,669	-	-				
<b>Total</b>		<b>14,770,758</b>	<b>1,869</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>				
<b>Unfunded</b>			1,817,075	

Project Locations



## Capital Improvement Program Project Details

Project Title: **Mission Boulevard Rehabilitation - White Avenue to Towne Avenue**

**Project Description:** This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL) will also be rehabilitated with complementary improvements as funds allow.

Phase II: Rehabilitation of City Parking Lots in the general vicinity of Civic Center (East, West, both South lots). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

Project Number:  
**428-2590-XXXX-68574**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:     - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2021-22    Yr Amended:    2024-25    Changes from Prior Year:     No     Yes

**Financial Requirements:**

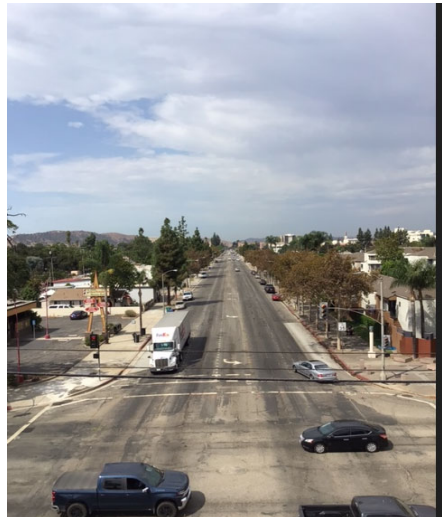
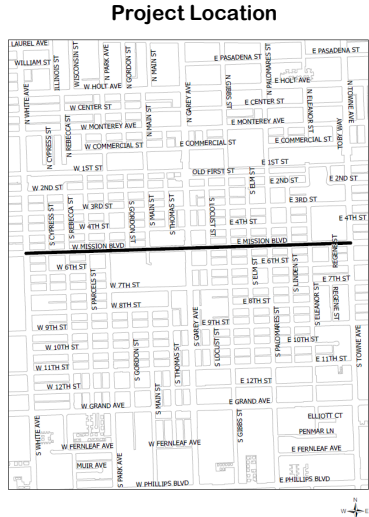
**Funding Summary**    Total Proj Cost \$ **4,500,000**    Total Funded \$ **3,163,652**    Total Unfunded \$ **1,336,348**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) Fund	Y	2,800,000	-	-				
Measure M Fund	N	270,893	-	-				
Measure R Fund	N	92,759	-	-				
<b>Total</b>		<b>3,163,652</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>			334,087	334,087	334,087	334,087
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### Capital Improvement Program Project Details

Project Title: ***N. Towne Avenue***

**Project Description:** This project will provide landscaping on N. Towne Avenue (collaboration with the City of Claremont).

Project Number:  
**428-2590-XXXX-67937**

Department / Division  
**PW/Engineering**

Project Manager  
**Arnold Dichosa**

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City Limits

Project Statistics:   Origination Yr: 2021-22   Yr Amended: N/A   Changes from Prior Year:  No    Yes

**Financial Requirements:**

*Funding Summary*   Total Proj Cost \$ **200,000**   Total Funded \$ **50,000**   Total Unfunded \$ **150,000**

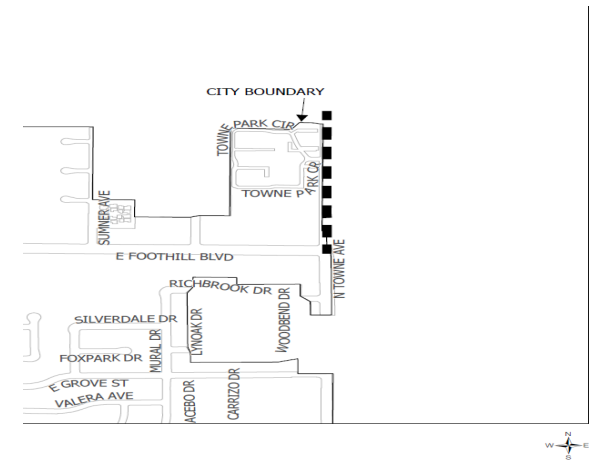
*Impact on Future Operating Costs*   Minimal    Increase    Decrease    Annual Amt \$ -   Incr/Decr Charged to Fund # 101

#### Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	-	25,000	-				
Measure R Fund	N	-	25,000	-				
<b>Total</b>		-	50,000	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>					150,000			

#### Project Location



### Capital Improvement Program Project Details

Project Title: **Philadelphia Street Rehabilitation - From San Antonio Avenue to East City Limit (ECL)**

**Project Description:** This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Philadelphia Street from San Antonio Avenue to ECL, as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Philadelphia Street connects people to several main thoroughfares in the City, such as Towne Avenue and Garey Avenue, with essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, bicycle as possible, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds.

Project Number: <b>428-2590-XXXX-68577</b>
Department / Division <b>Public Works</b>
Project Manager <b>Daniel Chung</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

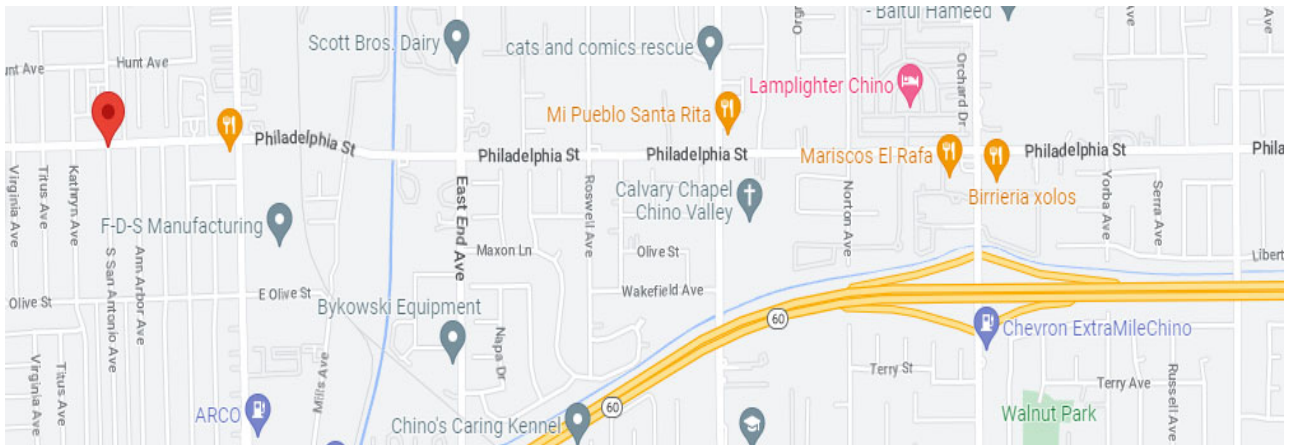
**Funding Summary** Total Proj Cost \$ **820,000** Total Funded \$ **746,958** Total Unfunded \$ **73,042**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) (D3) Fund	Y	500,000	-	-				
Series "BI(AX/AI)" Bond Proceeds - D3	N	166,121	80,837	-				
<b>Total</b>		666,121	80,837	-	-	-	-	-
<b>Pending Unfunded</b>					73,042			

**Project Location**



Capital Improvement Program Project Details

Project Title: **Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements**

**Project Description:** This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), 9th Street (Mission Blvd. to ECL), Preciado Street (White Ave to Park Ave), and 15 intersections. Phase 2 Additive Alternates (as funds allow): Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL), Mission Boulevard (Temple Ave. to SR-71), East End Avenue (Phillips Blvd. to Grand Ave.), Towne Avenue (Mission Blvd. to 2<sup>nd</sup> Street), Palm Place (Holt Ave. to Commercial St.), Paloma Drive (Holt Ave. to Monterey Ave.), Price Street (East of Reservoir St. to End), Phillips Boulevard (Dudley St. to Hamilton Blvd).

**NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.**

Project Number:

**428-2590-XXXXX-67930**

Department / Division

PW/Engineering

Project Manager

Matt Pilarz

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **22,364,000** Total Funded \$ **18,787,962** Total Unfunded \$ **3,576,038**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

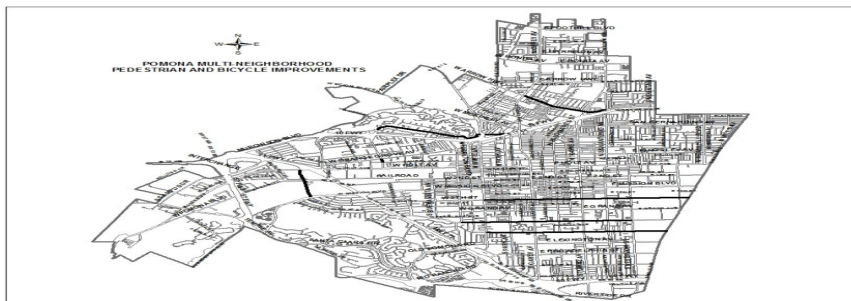
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
American Rescue Plan (ARP) (D6) Fund	Y	-	700,000	-				
ATP Cycle 4 Grant Funds (T01/PES/PA&ED)	Y	102,157	-	-				
ATP Cycle 4 Grant Funds (T01/REV1/PE/RW)	Y	486,650	8,562,350	-				
Gas Tax Fund	N	-	798,096	-				
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	893,825	-				
Measure M Fund	N	-	642,619	370,501				
Measure R Fund	N	-	1,363,589	-				
Prop C Fund	N	417,880	4,241,842	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	29,936	91,247	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-				
TDA Art 3	N	-	-	73,820				
<b>Total</b>		<b>1,036,623</b>	<b>17,307,018</b>	<b>444,321</b>	-	-	-	-

**Pending**

**Unfunded**

3,576,038

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Improvements and Walking Trail/Steps Rehabilitation**

**Project Description:**  
 Part 1: Street Repaving:  
 Hillcrest Drive from Oak Knoll Drive to Val Vista Street  
 North Hill Road from Paige Drive to Hillcrest Drive, Sunset Drive from Hillcrest Drive to Paige Drive  
 El Paraiso Drive from Canyon Way to Stratford Place and Midvale Drive from El Paraiso Drive to McKinley Avenue  
 and Stratford Place from El Paraiso Drive to end, Fairview Place from McKinley Avenue to end.  
 Part 2: Rehabilitation and Reconstruction of Trails and Stairways - Ganesha Park Area

Project Number:  
**428-2590-XXXXX-71078**

Department / Division  
**Public Works**

Project Manager  
**Alex Vu**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **7,800,000** Total Funded \$ **3,250,000** Total Unfunded \$ **4,550,000**

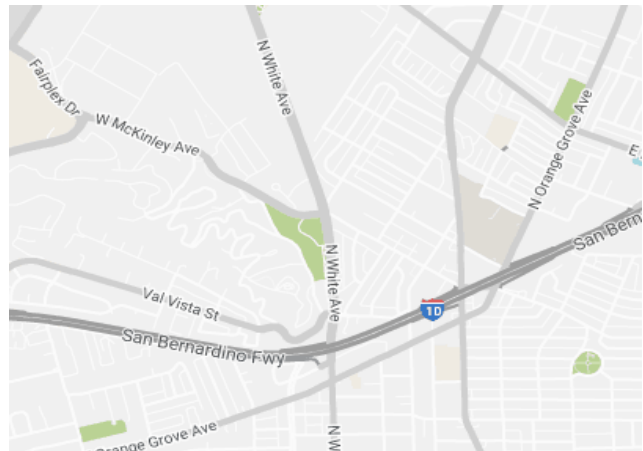
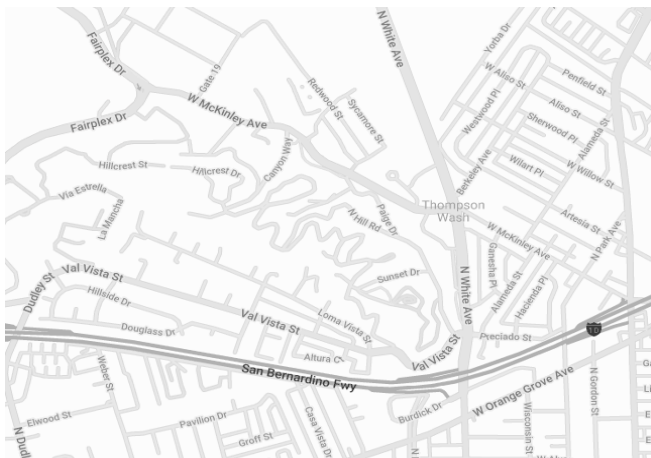
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208/138

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Department of HUD FY2022 CPF Grant Funds	Y	-	3,000,000	-				
Measure M Fund	N	5,849	244,151	-				
<b>Total</b>		<b>5,849</b>	<b>3,244,151</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					4,550,000			

Project Location



### Capital Improvement Program Project Details

Project Title: **Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)**

**Project Description:** This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant curb, gutter, sidewalk, ramps and related work.

D4 CDBG San Francisco, as Funds allow

(Description changed FY 23-24)

Project Number:  
**428-2590-XXXXX-71065**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **700,000** Total Funded \$ **411,755** Total Unfunded \$ **288,245**

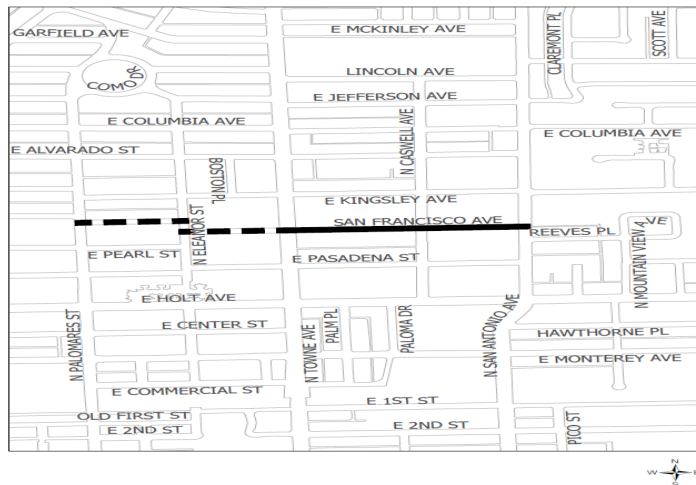
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CDBG (114-68555)	N	-	211,755	-				
SB-1/RMRA Fund	N	-	200,000	-				
<b>Total</b>		-	411,755	-	-	-	-	-

<b>Pending</b>	CDBG	148,000					
<b>Unfunded</b>				140,245			

**Project Location**



Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

**Project Description:** This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Mills Avenue (Holt Ave. to I-10), East End Avenue (Phillips Blvd to Holt Ave), Holt Avenue (limits TBD) and other streets TBD.  
(Description changed FY 21-22 and FY 22-23)  
**Annual budget need is \$4,000,000 for the next five years. Potential \$450,000 STPL**

Project Number:  
**428-2590-XXXXX-67920**

Department / Division  
**PW/Engineering**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2023-24 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **20,000,000** Total Funded \$ **2,452,950** Total Unfunded \$ **17,547,050**

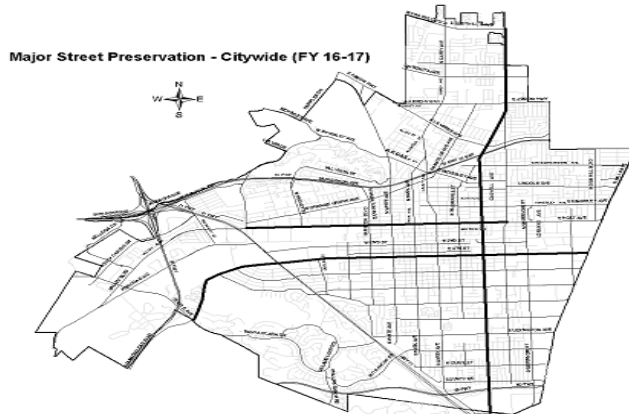
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	3,872	1,114,128	-				
Measure R Fund	N	-	582,504	-				
Prop A Fund	Y	-	200,000	-				
Prop C Fund	N	379,842	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
<b>Total</b>		556,318	1,896,632	-	-	-	-	-

<b>Pending</b>	STPL	450,000					
<b>Unfunded</b>			4,000,000	4,000,000	4,000,000	5,097,050	

Project Location





### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 19-20)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave. ), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.).

(Description changed FY 21-22)

Project Number:  
**428-2590-XXXX-68561**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

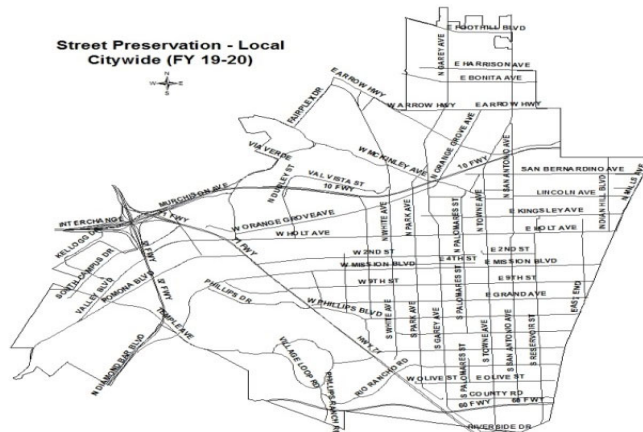
**Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,383,299** Total Unfunded \$ **5,616,701**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
SB-1/RMRA Fund	N	2,246,375	84,872	-				
Series "BE/BF" Bond Proceeds	N	52,052	-	-				
<b>Total</b>		<b>2,298,427</b>	<b>84,872</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending</b>								
<b>Unfunded</b>						2,200,000	3,416,701	

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 21-22)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays with sidewalk and ADA Improvements. Project costs are \$8,000,000 annually for the next five years.  
 Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Lownes Place from (Fremont St to End), Alley (Ninth St/Tenth St & Rebecca St/Parcels St), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Springvale Street(Grand Ave to End), Salem Lane(San Antonio Ave to Springvale St), Madeleine Way( Kingsley Ave to Alvarado St), Alvarado Street (Madeleine Way to End), Ring Court (Sheridan Ave to Sheridan Ave), Rock Crest Lane(Scenic Ridge Dr to End), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St), 499 E. Arrow Highway (Palomares Park), Royalty Drive(Vinton Ave to La Verne Ave), Maryann Lane (Royalty Dr to End), Bobolink Way(Vinton Ave to Maryann Ln), Cindy Court(Bobolink Way to End), Via Lido Place(Vinton Ave to End).  
 (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

Project Number:  
**428-2590-XXXXX-68572**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,518,599** Total Unfunded \$ **5,481,401**

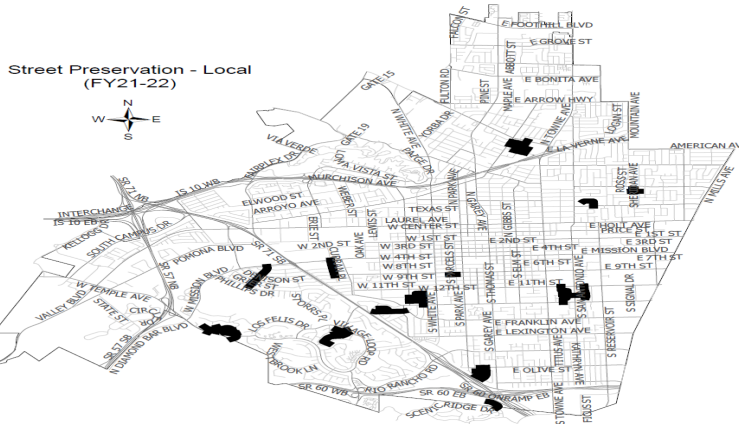
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure R Fund	N	-	44,908	-				
SB-1 / RMRA Fund	N	2,351,264	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	82,752	39,675	-				
<b>Total</b>		<b>2,434,016</b>	<b>84,583</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>					3,000,000	2,481,401		
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**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 22-23)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue(Currier St to White Ave), Newman St(Monterey Ave to End), Myrtle Avenue (Monterey Ave to End), Monterey Avenue(Hamilton Blvd to Myrtle Ave), Commercial Avenue(Hamilton Blvd to Myrtle Ave), Erickson Drive(Orange Grove to Murchison Ave), Murchison Avenue(Erickson Dr to End), Randolph Street(White Ave to Park Ave), Chester Place(White Ave to Park Ave),Patrick Ave(Rialto Way to End), Mountain View Ave(Columbia Ave to Patrick Ave), Rialto Way(Patrick Ave to Jefferson Ave), Jefferson Avenue(Rialto Way to San Antonio Ave), Claremont Place(Jefferson Ave to Lincoln Ave), Baldwin Ave(Loranne Ave to Ross St), Belfort Avenue(Loranne Ave to Ross St), Loranne Avenue(Lincoln Ave to Belfort Ave), Sebring Street(Baldwin Ave to Belfort Ave), Balboa Street(Baldwin Ave to San Bernardino Ave), Rodman Street(Washington Ave to Loranne Ave), Golden Carriage Lane(Glencoe Way to End), Glencoe Way(Arrow Hwy to End), Fleetwood Place(Golden Carriage Ln to End), Orangewood Place(Golden Carriage Ln to End), Mariposa Street( Golden Carriage Ln to Arrow Hwy), Hummingbird Place(Golden Carriage Ln to End), Alley(Alameda St to Larkin Way), T-Alley between Alameda Street and Larkin Way, Main Street (First St to Monterey Ave).  
(Description changed FY 23-24) (Project Manager Name Change FY 24-25)

Project Number:  
**428-2590-XXXXX-68582**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **10,000,000** Total Funded \$ **3,822,715** Total Unfunded \$ **6,177,285**

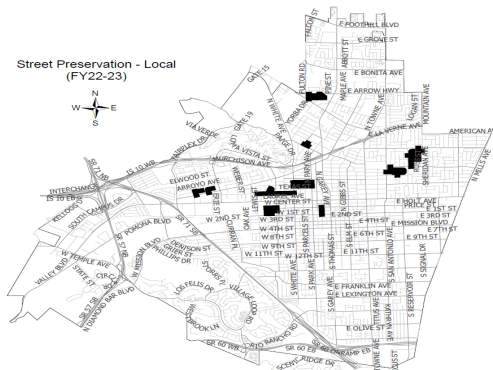
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208/206

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	-	48,343	-				
SB-1/RMRA Fund	N	3,008,218	766,154	-				
<b>Total</b>		<b>3,008,218</b>	<b>814,497</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>					2,000,000	2,000,000	2,000,000	177,285
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**Project Location**



## Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 23-24)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: 7Th Street from Palomares Street to Garey Avenue, 7Th Street from La Mesa Street to Reservior Street, 7Th Street from East End Avenue to End, Linden Street from 9<sup>th</sup> Street to 7<sup>th</sup> Street, Cynthia Street from Palomares Street to Olive Street, Angela Street from Olive Street to End, Nelson Street from Olive Street to End, Palomares Street from Philadelphia to Olive Street, Chaparral Drive from Willowbrook Lane to End, Sunnyridge Circle from Chaparral Drive to End, Shadow View Drive from Silverwood Drive to Chaparral Drive, Silverwood Drive from Willowbrook Lane to End, Kathryn Avenue from Philadelphia Street to Hunt Avenue, Hunt Avenue from Towne Avenue to San Antonio Avenue, Atlantic Street from Pomona Boulevard to Mercury Circle, Mercury Circle from Pacific Street to Atlantic Street, Pacific Street from Mercury Circle to Pomona Boulevard.

Project Number:  
**428-2590-XXXXX-68592**

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Department / Division  
**Public Works**

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Project Manager  
**Matt Pilarz**

Council District:  - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2023-24    Yr Amended:    2023-24    Changes from Prior Year:     No     Yes

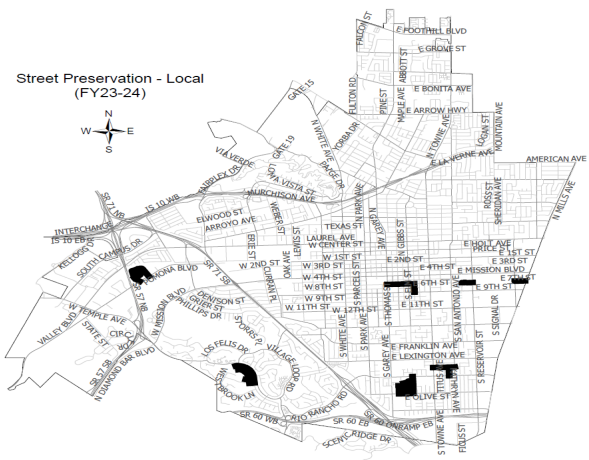
**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **10,000,000**    Total Funded \$ **3,726,018**    Total Unfunded \$ **6,273,982**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$         -    Incr/Decr Charged to Fund #   206  

Funding Allocation								
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
In-Lieu Fee from Developer	N	-	15,050	-				
Measure M Fund	N	-	84,174	-				
SB-1/RMRA Fund	N	7,305	2,869,489	-				
Vehicle Impact Fees	N	-	750,000	-				
<b>Total</b>		<b>7,305</b>	<b>3,718,713</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending</b>								
<b>Unfunded</b>					<b>206,892</b>	<b>1,206,891</b>	<b>4,860,199</b>	

### Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation-Local Citywide (FY 24-25)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Illinois Street from Holt Avenue to Texas Street, William Street from Illinois Street to White Street, Laurel Street from Illinois Street to White Avenue, Texas Street from Wisconsin Street to White Avenue, Chester Place from Park Avenue to White Avenue, Randolph Street from Park Avenue to White Avenue, Lewis Street from Orange Grove Avenue to Pavilion Drive, Palomares Street from Jefferson Avenue to Garfield Avenue, Como Drive from Palomares Avenue to Palomares Avenue, Garfield Avenue from Garey Avenue to Palomares Street, Sharon Drive from La Verne Avenue to Cary Lane, Cary Lane from Sharon Drive to La Verne Avenue, Aspen Lane from Wilkie Drive to Cul De Sac, Sutton Court from Spencer Avenue to Cul De Sac, Spencer Court from Spencer Avenue to Cul Ce Sac, Spencer Avenue from Bangor Street to Cul De Sac, Deborah Drive from Orange Grove Avenue to Spencer Avenue, Halcyon Way from Meadow Lane to Cul De Sac, Wilkie Drive from Meadow Lane to Arrow Highway, Meadow Lane from Orange Grove Avenue to Wilkie Drive, Jayson Court from Stanton Street to Cul De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jayson Court.

Project Number:  
**428-2590-XXXXX-68593**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **10,000,000** Total Funded \$ **4,228,422** Total Unfunded \$ **5,771,578**

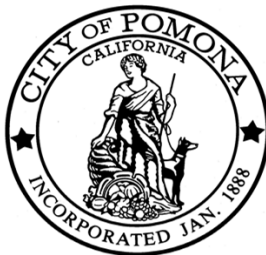
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 206

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
SB-1/RMRA Fund	N	-	-	3,478,422				
Vehicle Impact Fees	N	-	-	750,000				
<b>Total</b>		-	-	4,228,422	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>					2,000,000	2,000,000	1,771,578	

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 2 and 3**

**Project Description:** This project provides rehabilitation for City Streets within Districts 2 and 3 per the City's Pavement Management Program. This project will be constructed bi-annually. Streets are Lexington Avenue and First Street, as funds allow.

Pending STP-L approval \$860,000 FY 24-25

Project Number:  
**428-2590-XXXXX-67935**

Department / Division  
**Public Works**

Project Manager  
**Leyna Nguyen**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2024-25 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **2,060,000** Total Funded \$ **1,000,000** Total Unfunded \$ **1,060,000**

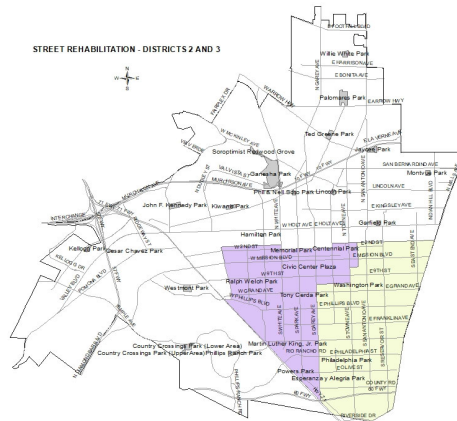
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	-	600,000	-				
Measure R Fund	N	-	-	200,000				
Prop C Fund	N	5,755	194,245	-				
<b>Total</b>		<b>5,755</b>	<b>794,245</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>								
			STP-L		860,000	200,000		

**Project Location**



# *Unfunded Projects*

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
*	3	Alley Improvements - Angela Chanslor Neighborhood	Alleyway improvements in the Angela Chanslor Neighborhood	1,746,800	FY 24-25
*	Citywide	Alley Improvements - Citywide	Construction of alleyway improvements throughout the City, including repairs and striping for emergency access	28,896,000	FY 24-25
	Citywide	Citywide – Centerline Monument Replacement	Replace thirty-nine (39) disturbed or destroyed street centerline monuments throughout the City	68,250	FY 23-24
	Citywide	Concrete Streets Rehabilitation Citywide	Concrete repairs to: 1. White Avenue, minor Profile Grind 2. Towne Ave., Route Joint Seal 3. Hamilton Street, expansion joint replacement; and 4. Various Concrete Streets Citywide, PCC Spot Repairs	11,000,000	FY 24-25
	2,3	Garey Avenue Rehabilitation South of Mission Boulevard	Street improvements for Garey Avenue, South of Mission Boulevard, with spot repairs, slurry seal, striping and related work	1,100,000	FY 24-25
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
*	3	Street Improvements - County Road from Garey Avenue to East City Limit	Street improvements on County Road from Garey Avenue to the East City Limits, along with sixteen (16) immediate adjacent cul-de-sacs	4,873,260	FY 23-24



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
*	2,3	Street Improvements - Grand Avenue from Hansen Avenue to East City Limit	Street improvements along Grand Avenue from Hansen Avenue to the East City Limits that will include grinding and overlay with some pcc and pedestrian and bike (striping) improvements	9,808,000	FY 23-24
*	2,3	Street Improvements - Olive Street from Garey Avenue to East City Limit	Street improvements on Olive Street from Garey Avenue to the East City Limits that will include grinding and overlay with some slurry with restriping and some pcc and pedestrian and bike (striping) improvements	2,645,500	FY 23-24
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	5,486,900	FY 03-04
	Citywide	Street Preservation - Major (FY 24-25 to FY 25-26)	Street Preservation of Garey Avenue, north of Aliso Street; Mission Boulevard west of Curran Street and other collector and arterial streets citywide, as funds allow	10,000,000	FY 24-25
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices	4,526,000	FY 09-10

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