Street Projects



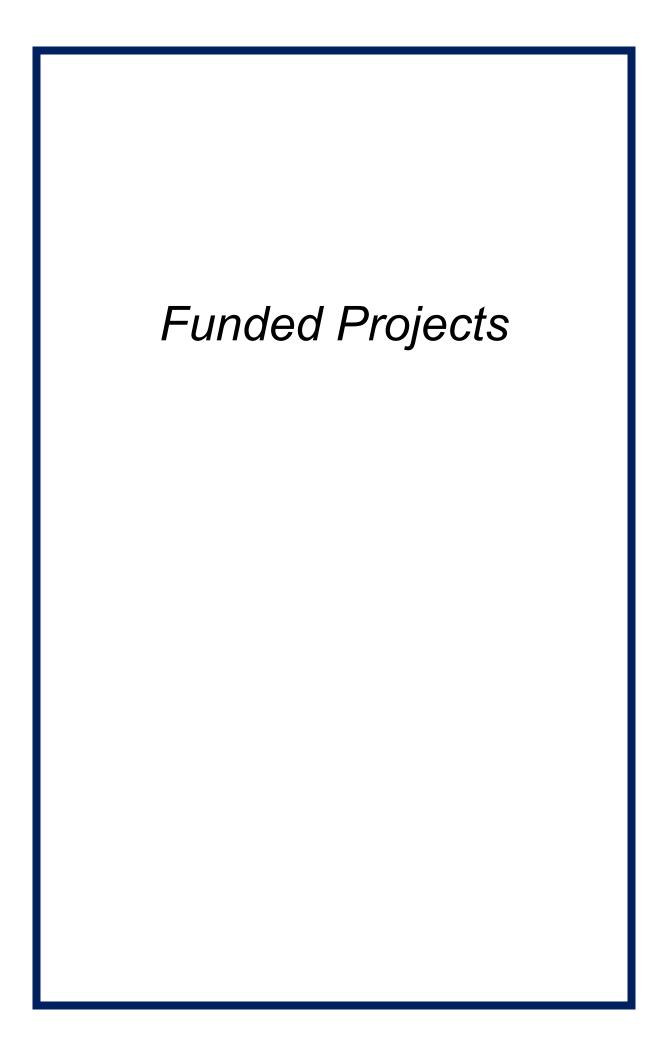


Five Year Capital Improvement Program

	I	Expended as of	Remaining	Proposed	
	Page #	2/29/24	Budget	2024/25	
treets					
~ Funded Projects ~					
Holt Avenue Corridor Improvements	1	3,697,142	4,061,857	-	
Safety Improvements - At-Grade Crossings	2	247,226	188,774	-	
Street Rehabilitation - Districts 1 and 6	3	1,834,747	5,300	_	
Street Rehabilitation - Districts 4 and 5	4	1,936,435	79,474	-	
	Subtotals:	7,715,550	4,335,405	-	
~ Partially Funded Projects ~					
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	5	785,253	34,030	_	
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	6	1,645,472	248,019	_	
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	7	41,304	1,535,251	-	
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)	8	3,431	1,075,572	-	
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)	9	-	-	740,000	
Arrow Highway Improvements	10	_	59,823	-	
Arrow Highway Median Landscaping	11	_	50,000	_	
Bridge Rehabilitation Program - Phase II, III & IV	12	9,810	63,208	_	
Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street	13	279,817	-	_	
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	14	39,928	7,146,782	1,474,305	
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase I		58,650	98,847	1,474,303	
Holt Avenue (East) Reconstruction	16	830,352	1,101,136	1,090,177	
Holt Avenue (West) Reconstruction	17	784,669	13,867,495	1,030,177	
	18	•		-	
Major Street Rehabilitation - 2015 Metro Call Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	19	14,770,758	1,869	-	
		3,163,652	-	-	
N. Towne Avenue	20	-	50,000	-	
Philadelphia Street Rehabilitation - From San Antonio Avenue to ECL	21	666,121	80,837	-	
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	22	1,036,623	17,307,018	444,321	
Street Improvements and Walking Trail/Steps Rehabilitation	23	5,849	3,244,151	-	
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	24		411,755		
Street Preservation - Citywide (FY 16-17)	25	556,318	1,896,632	-	
Street Preservation - Local Citywide (FY 19-20)	26	2,298,427	84,872	-	
Street Preservation - Local (FY 21-22)	27	2,434,016	84,583	-	
Street Preservation - Local (FY 22-23)	28	3,008,218	814,497	-	
Street Preservation - Local (FY 23-24)	29	7,305	3,718,713	-	
Street Preservation - Local Citywide (FY 24-25)	30	-	-	4,228,422	
Street Rehabilitation - Districts 2 and 3	31 _	5,755	794,245	200,000	
	Subtotals:	32,431,728	53,769,335	8,177,225	
~ Unfunded Projects ~					
Alley Improvements - Angela-Chanslor Neighborhood	-	-	-	-	
Alley Improvements - Citywide	-	-	-	-	
Citywide - Centerline Monument Replacement	-	-	-	-	
Concrete Streets Rehabilitation Citywide	-	-	-	-	
Garey Avenue Rehabilitation South of Mission Boulevard	-	-	-	-	
Median Re-Design Citywide Phase I	-	-	-	-	
Street Improvements - County Road From Garey Avenue to East City Limit	-	-	-	-	
Street Improvements - Grand Avenue From Hansen Avenue to East City Limit	-	-	-	-	
Street Improvements - Olive Street From Garey Avenue to East City Limit	-	-	-	-	
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-	
Street Preservation - Major (FY 24-25 to FY 25-26)	-	-	-	-	
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	_	-	-	-	
Street Kenabilitation intersection opgrades var Locations citywide					
Street reliabilitation. Intersection opprates. Val Escations Citywide	Subtotals:	-	-	-	

						Impact to	
Pending	Plan	Plan	Plan	Plan Beyond	Total Project	Future	Project
2024/25	2025/26	2026/27	2027/28	2028	Cost	Operating	Number
-	_	_	_	-	7,758,999	Minimal	68575
_	-	-	-	-	436,000	Minimal	68551
_	-	-	-	-	1,840,047	Minimal	67931
-	-	-	-	-	2,015,909	Minimal	67922
-	-	-	-	-	12,050,955		
-	195,558	195,559	-	-	1,210,400	Minimal	67932
-	253,836	253,836	253,837	-	2,655,000	Minimal	67934
-	1,073,445	-	-	-	2,650,000	Minimal	67939
_	973,666	973,666	973,665	-	4,000,000	Minimal	67941
950,000	263,445	2,046,555	· -	-	4,000,000	Minimal	67947
-	15,764,878	-	-	-	15,824,701	Minimal	71066
_	50,000	-	_	-	100,000	Minimal	67936
_	175,582	-	_	-	248,600	Minimal	67928
-	155,183	-	-	-	435,000	Minimal	68576
_	11,338,985	-	_	-	20,000,000	Minimal	68573
_	21,252	21,251	_	-	200,000	Minimal	68557
-	2,941,795	2,941,795	-	-	8,905,255	Minimal	71050
_	13,347,836	-	_	-	28,000,000	Minimal	71047
-	1,817,075	-	-	-	16,589,702	Minimal	67918
-	334,087	334,087	334,087	334,087	4,500,000	Minimal	68574
-	150,000	-	-	-	200,000	Minimal	67937
-	73,042	-	-	-	820,000	Minimal	68577
-	3,576,038	-	-	-	22,364,000	Minimal	67930
_	4,550,000	-	-	-	7,800,000	Minimal	71078
148,000	140,245	-	-	-	700,000	Minimal	71065
450,000	4,000,000	4,000,000	4,000,000	5,097,050	20,000,000	Minimal	67920
-	-	2,200,000	3,416,701	-	8,000,000	Minimal	68561
-	3,000,000	2,481,401	-	-	8,000,000	Minimal	68572
_	2,000,000	2,000,000	2,000,000	177,285	10,000,000	Minimal	68582
_	206,892	1,206,891	4,860,199	-	10,000,000	Minimal	68592
_	2,000,000	2,000,000	1,771,578	-	10,000,000	Minimal	68593
-	860,000	200,000	-	-	2,060,000	Minimal	67935
1,548,000	69,262,840	20,855,041	17,610,067	5,608,422	209,262,658		
-	-	-	-	1,746,800	1,746,800	Minimal	67944
-	-	10,000,000	15,000,000	3,896,000	28,896,000	Minimal	Unassigne
-	-	68,250	-	-	68,250	Minimal	67946
-	-	-	-	11,000,000	11,000,000	Minimal	Unassigne
-	500,000	600,000	-	-	1,100,000	Minimal	Unassigne
-	200,000	-	-	-	200,000	(10,000)	67924
-	-	2,000,000	2,873,260	-	4,873,260	Minimal	67945
-	4,000,000	2,000,000	3,808,000	-	9,808,000	Minimal	67942
-	1,000,000	1,645,500	-	-	2,645,500	Minimal	67943
-	-	-	-	5,486,900	5,486,900	Minimal	Unassigne
-	4,000,000	2,000,000	4,000,000	-	10,000,000	Minimal	Unassigne
				4,526,000	4,526,000	Minimal	Unassigne
-	9,700,000	18,313,750	25,681,260	26,655,700	80,350,710		
1,548,000	78,962,840	39,168,791	43,291,327	32,264,122	301,664,323		
1,370,000	10,302,040	33,100,731	73,231,321	J2,2U4,122	301,004,323		

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CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Holt Avenue Corridor Improvements

Project Description: This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number: **428-2590-XXXXX-68575**

Department / Division

involvement in eight beautification events in					i, and commun	lty	Public	Works		
							Project Matt			
Council District:		-3 🗸 -4	5		Citywide	Outside City	limits			
Project Statistics: Origination Yr: 2021-22 Yr Amended: 2022-23 Changes from Prior Year: Ves										
inancial Requirements:										
Funding Summary Total Proj Cost \$ 7,758,999 Total Funded \$ 7,758,999 Total Unfunded \$ 0										
Impact on Future Operating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Dec	r Charged to Fund #	101		
			Funding Allo	cation						
Funding Councils)	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
Funding Source(s) Clean CA Local Grant Program Funds	Fund	as of 2/29/24 3,495,554	Budget 1,426,487	2024-25	2025-26	2026-2	7 2027-28	Beyond 2028		
Measure M Fund	N	100,000	701,661	_						
Prop C Funds	N	101,587	1,398,413	-						
Series "BI (AX/AI)" Bond Proceeds	N	-	535,297	-						
Total		3,697,142	4,061,857	-	-			-		
Pending										
Unfunded										
			Project Loca	tions						
			on-	TO THE STATE OF	100	李史				
	建 型		Garfield	Dark						
ose Church American Museum of			Garrielu 3) EPS P	E. Holt Ave			50		
Ceramic Art / AMOCA		M CONCENTRAL	Ello J			9	Village High			
The SAE Western University	THE STATE		1 商家宝			aster L	School			
Pomona Transit Center Sciences			Union Pac	ific / Metrolink F	on present in	11 23				
Pomona Garey Avenue Underpass					TOM IN					
				是一种				加子灣		
Downtown		<u>g</u>	EMission Elvo	司教游区	in Line	168	新。特定\$8:171J	BALL SE TOPE !		
Polina E. Mission	n Blvd	e e	A STATE OF THE STA				N/SEZ			
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是實驗問語與問題重要	BE		達置			1100	T. V.			

Project Title: Safety Improvements - At-Grade Crossings

Project Description: In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve Project Number: at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San 428-2590-XXXXX-68551 Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems. Department / Division Phase I - San Antonio Avenue funded by Section 130; PW/Trans & Dev Phase II - Hamilton Boulevard, Park Avenue funded by ATP C6; Phase III - Main Street and Palomares Street - unfunded. Project Manager **This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) Ron Chan (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments. Council District: 🗸 - 1 **√** - 2 _ - 3 _ - 4 _ - 5 ✓ -6 Citywide Outside City limits 2023-24 **Project Statistics:** Origination Yr: 2013-14 Yr Amended: Changes from Prior Year: ✓ No Yes Financial Requirements: Total Proj Cost \$ 436,000 Total Funded \$ **436,000 Funding Summary** Total Unfunded \$ 0 Impact on Future Operating Costs Minimal / Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # **Funding Allocation** YTD Costs Remaining Plan Plan Plan Plan as of 2/29/24 2024-25 2025-26 2026-27 2027-28 Beyond 2028 Funding Source(s) Budget Measure M Fund 45,592 24,408 Prop A Fund 50,000 Prop C Fund Ν 50,000 SGVCOG (Formerly ACE) Reimbursement 101,634 Υ 164,366 247,226 188,774 Total Pending Unfunded **Before Construction Project Locations**

Page 2 Streets

Project Title: Street Rehabilitation - Districts 1 and 6

•
Project Description: This project provides rehabilitaion for City streets within Districts 1 and 6 per the City's Pavement Management Program. The project will be constructed bi-annually. 428-2590-XXXXX-67931
Hamilton Boulevard (Holt Ave to Orange Grove Ave) from north to south, Dudley Street (Holt Ave to Orange Grove
Ave), 1st Street (Garey Ave to Park Ave), Grove Street (Fulton Rd to Towne Ave) from east to west, all as funds allow. Department / Division Public Works/Eng.
(Description changed FY 23-24)
Project Manager Leyna Nguyen
Council District: 2 - 1
Project Statistics: Origination Yr: 2019-20 Yr Amended: 2023-24 Changes from Prior Year: No 🕢 Yes
Financial Requirements:
Funding Summary Total Proj Cost \$ 1,840,047 Total Funded \$ 1,840,047 Total Unfunded \$ 0
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208
Funding Allocation
Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) Fund as of 2/29/24 Budget 2024-25 2025-26 2026-27 2027-28 Beyond 2028
Measure M Fund N 235,000
Measure R Fund N 339,747 5,300 -
Prop C Fund N 400,000
STP-L Grant Funds Y 860,000 - -
Total 1,834,747 5,300
Unfunded
Street Rehabilitation - Districts 1 and 6

Page 3

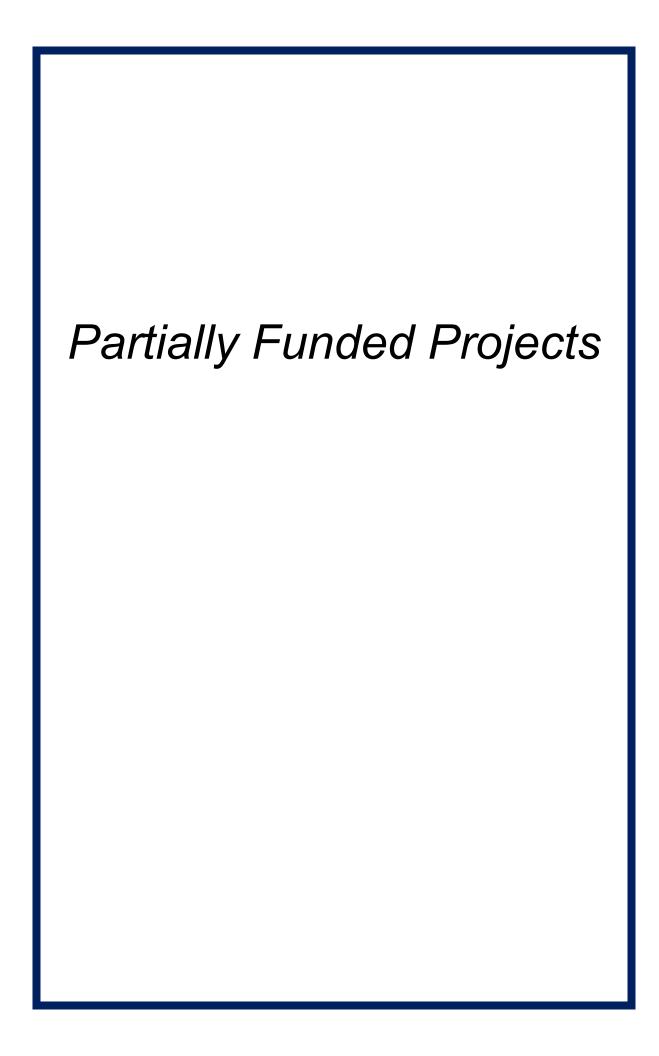
CITY OF POMONA

Capital Improvement Program Project Details

Project Title: Street Rehabilitation - Districts 4 and 5

Project Description: This Project proper the City's Pavement Managemer Priority locations are to be determin		Project Number: 428-2590-XXXXX-67922								
District 4: Indian Hill Boulevard (San	District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow. Department / Division									
District 5: North Ranch Road - Village Loop Road to SR -71, Other locations: TBD PW/Engineering										
Project Manager										
							Leyna	Nguyen		
Council District:	2	-3	-4 🗸 -5	6	Citywide	Outside	e City limits			
Project Statistics: Origination	Yr:	2016-17 Y	r Amended:	2023-24	Change	es from Prio	or Year: No	Yes		
Financial Requirements:										
Funding Summary Total Proj Co	ost \$ 2,0)15,909	Total Funde	ed \$ 2,015,90)9 T	Total Unfund	ded \$ 0			
Impact on Future Operating Costs	Minima	al 🗸 Increase [Decrease	Annual Amt	\$	Incr/Dec	cr Charged to Fund #	128/208		
			Funding Al			-				
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 7 2027-28	Plan Beyond 2028		
Measure R Fund STP-L Grant Funds	N Y	553,435 1,383,000	79,474	-						
JIF E Grant Funds		1,303,000								
	Ţ									
	+									
		1.026.425	70.474							
Total		1,936,435	79,474	-	-			-		
Pending Unfunded										
			Project Lo	ocations						
St.	erresc	***	- Districts 4 a	TOTAL STATE OF THE	A TAND ST	September 1	7			

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Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)

are determined per the	Project Description: This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated approximately: Curb Ramps 422,600; Path of Travel \$787,800											
									ment / Division blic Works			
	Project Manager Steve Enna											
Council District:												
Project Statistics:	Origination Yr:	20	020-21 Yr	Amended:	2022-23	Change	s from Prio	r Year: 🔽 N	No Yes			
Financial Requirements:												
Funding Summary Impact on Future Op	Total Proj Cost erating Costs M	\$ 1,2 1		_	ed \$ 819,283 Annual Amt			ed \$ 391,117 Charged to Fund				
				Funding Alloc								
			YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan			
Funding Source(s)		Restr Fund	as of 2/29/24	Budget	2024-25	2025-26	2026-27					
AB 1379 Fund		N	67,730	-	-							
CDBG (111-67932)		N	58,939	-	-							
CDBG (112-67932)		N	23,139	-	-							
CDBG (113-67932)		N	167,147	-	-							
CDBG (115-67932)		N	22,333	-	-							
CDBG (116-67932)		N	134,995	-	-							
General Fund		N	310,970	34,030	-							
		\dashv	785,253	34,030		-						
Total			765,255	34,030		-			-			
Pending Unfunded						195,558	195,5	59				
				Project Loca	ation							
		,	ADA Curb R Path of Travel - Cit	amps and ywide (FY20-21)		1						

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the equirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Phase 1 = Schedule A will use CDBG funds; and Phase 2 = Schedule B will use CRRSAA funds, General Fund, as well as Measure M and Measure R Funds Description change in FY 2023-24) Project Number: 428-2590-XXXXX-67934 Department / Division Public Works Project Manager Leyna Nguyen/Steve Enna										
Council District:										
Project Statistics: Origination Yr:	202	1-22 Yı	r Amended:	2023-24	Change	s from Pric	or Year: No	✓ Yes		
Financial Requirements:										
Funding Summary Total Proj Cost \$ 2,655,000 Total Funded \$ 1,893,491 Total Unfunded \$ 761,509 Impact on Future Operating Costs Minimal Impact Operating Costs Minimal										
		/TD Costs	Funding Alloca	Fiscal	Plan	Plan	Plan	Plan		
Funding Source(s)	nesti	of 2/29/24	Budget	2024-25	2025-26	2026-2		Beyond 2028		
CDBG (111-67934)	N	85,729	-	-						
CDBG (112-67934)	N	25,536	-	-						
CDBG (113-67934)	N	69,420	-	-						
CDBG (116-67934)	N	109,425	-	-						
CRRSAA-HIP Fed Grant	Υ	722,761	-	-						
General Fund	N	96,981	248,019	-						
Measure M Fund	N	349,620	-	-						
Measure R Fund	N	186,000	-	-						
		1,645,472	248,019	-	_					
Unfunded					253,836	253,8	336 253,83	7		
Project Location Project Location (FY21-22) (FY21-22										

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)

	roject Description: This project will provide for ADA curb ramps and path of travel improvements for the equirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition lan. Work may be phased. 428-2590-XXXXX-67939										
								nt / Division			
							-	Manager e Enna			
Council District:] - 2	3	4	6	✓ Citywide	Out	side City limits				
Project Statistics: Origination Yr:		2022-23 Yr	Amended:	2023-24	Change	s from Pri	ior Year: 🗸 No	Yes			
Financial Requirements:											
Funding Summary Total Proj Co	st \$ 2,65	0,000	Total Funde	d\$ 1,576,5 5	55 To	tal Unfun	nded \$ 1,073,445	<u>; </u>			
Impact on Eutura Operating Costs A	4:mimaal	- Paragon -	7 8 [1 A A mat	*	! w/Doo	Character Fried #	430/300			
Impact on Future Operating Costs N	/linimai	✓ Increase	Decrease	Annual Amt	\$	Incr/Dec	cr Charged to Fund #	128/208			
		F	unding Alloca	tion							
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan		Plan			
Funding Source(s) AB1379 Fund	Fund	as of 2/29/24 4,191	Budget 29,135	2024-25	2025-26	2026-2	27 2027-28	Beyond 2028			
American Rescue Plan (ARP) (D4) Fund	Y	4,191	140,000	<u> </u>							
CDBG (112-67939)	N	_	119,414					 			
CDBG (113-67939)	N	-	175,946					<u> </u>			
CDBG (115-67939)	N	_	55,010	_							
CDBG (116-67939)	N	_	96,880								
CDBG (117-67939)	N	_	5,979	_							
General Fund	N		350,000								
Measure M Fund	N	37,113	262,887	_							
Measure R Fund	N	-	300,000	-							
			,								
Total		41,304	1,535,251	-	-			-			
Pending		CRRSAA-HIP Fed (Grant & CDRG		1,073,445						
Unfunded		CMSAA-IIIF Teu C	Grant & CDBG		1,073,443						
PLOWLINE BACK OF CURB WIDTH OF CURB TYPE 1 CURE (PERPENDICULAR DN	3 RAMP	DETECTABLE RAPPOING SUPPRICE	Project Locati	ADA	Curb Ramp & ath of Travel FY 22-23						

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 23-24)

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Project Number: 428-2590-XXXXX-67941											
							Departmer Public				
							Project I Matt	Manager Pilarz			
Council District:	2	3 [4 5	6	✓ Citywide	☐ Out	side City limits				
Project Statistics: Origination Yr:		2023-24 Y	r Amended:	2023-24	Change	s from Prio	or Year: No	✓ Yes			
Financial Requirements:											
Funding Summary Total Proj Cos	-		 ;	d\$ 1,079,00			led \$ 2,920,997	420/200			
Impact on Future Operating Costs N	linima	il ✓ Increase			-	_ Incr/Decr	Charged to Fund #	128/208			
			Funding Allo								
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 7 2027-28	Plan Beyond 2028			
CDBG Fund- District 2	N	-	108,671	-	2020 20	2020 27					
CDBG Fund- District 3	N	-	93,377	-							
CDBG Fund- District 5	N	-	25,303	-	1			<u> </u>			
CDBG Fund- District 6	N	-	94,725	-	1			 			
General Fund	N	3,431	296,569	-				 			
Measure R Fund	N	-	306,496	-				 			
SB821 (TDA) Article III Fund	N	-	150,431	-				 			
	-		·					 			
	=							 			
Total	-	3,431	1,075,572	-	-	-	_	-			
		*	, .		<u>_</u>						
Pending Unfunded					973,666	973.6	66 973,665				
Ollianaca			Project Los	. 4.1	373,000	3,3,5	00 5,5,555				
Project Location Project Location DETECTABLE WIRNING SURP ACE PLOWILINE BACK OF CURB TYPE 1 CURB RAMP (PERPENDICULAR DN RADULS)											

CITY OF POMONA

Capital Improvement Program Project Details

Project Title: ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 24-25)

requirements of the Ame	Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Work may be phased. Project Number: 428-2590-XXXXX-67947										
								·	nt / Division Works		
								•	Manager Nguyen		
Council District:	1	- 2	3	- 4 🔲 - 5	<u> </u>	✓ Citywide	Outsid	de City limits			
Project Statistics:	Origination Yr:		2024-25 Y	r Amended:	N/A	Change	s from Prior	Year: No	✓ Yes		
Financial Requirements:											
Funding Summary	Total Proj Cos	t\$ 4,0	000,000	Total Funde	ed \$ 740,000	To	otal Unfund	ed \$ 3,260,000			
Impact on Future Ope	rating Costs Mi	nimal	✓ Increase	Decrease	Annual Amt \$	-	Incr/Decr	Charged to Fund #	128/208		
				Funding Alloca							
Funding Source(s)		Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028		
General Fund		Υ	-	-	340,000						
Measure M Fund		N	-	-	400,000						
									 		
									<u> </u>		
									-		
				-	740,000	_		_			
Total					740,000	1					
Pending Unfunded			CRRSAA-HIP Fed	Grant & CDBG	950,000	263,445	2,046,5	355			
				Project Locati	on						
Project Location DETECTABLE WARNING SURFACE MOTH OF CURB RAMP											
				TYPE 1 CURB R. (PERPENDICULAR DN RADDU							

Project Title: **Arrow Highway Improvements**

Project Description: This project will provide for improvements along Arrow High joint regional effort with the San Gabriel Valley Council of Governments (SGVCOG for Arrow Highway which includes, First Last Mile (FLM), Active Transportation Project improvements are the primary focus.	Project Number: 428-2590-XXXXX-71066		
improvements are the primary rocus.		Department / Division Public Works	
		Project Manager Matt Pilarz	
Council District:	☑ - 6 ☐ Citywide ☐ O	utside City limits	
Project Statistics: Origination Yr: 2022-23 Yr Amended: 202	23-24 Changes from Pr	rior Year: No Yes	
Financial Requirements:			
Funding Summary Total Proj Cost \$ 15,824,701 Total Funded \$ 59	9,823 Total Unfu	nded \$ 15,764,878	
Impact on Future Operating Costs Minimal ✓ Increase ☐ Decrease ☐ Ann	nual Amt \$ Incr/De	ocr Charged to Fund # 128/208/216	
Funding Allocati		Diameter Control	
Restr	scal Plan Plar 24-25 2025-26 2026-		
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit) N - 59,823 Total - 59,823			
Pending Unfunded	15,764,878		
Sams Club Costco Wholesale Luanita Ave Arrow Highway W Cienega Ave LOS Angeles Los Angeles Los Angeles Temporarly closed Bonelli Park / Puddingstone Lake Frank G. Bonelli Regional Park	Museum of Paleontolog nazon Fresh Ave La Verne E Bo	Ca B G G G G G G G G G G G G G G G G G G	

Project Title: Arrow Highway Median Landscaping

Project Description: Arrow Highway Medwith the City of LaVerne)	dian L	andscaping fro	m White Aven	ue to Towne A	venue (Collat	oration	4	Project N 428-2590-X)	Number: (XXX-67936
								Departmen PW/Engi	
								Project N Matt	_
Council District:		-3	5 6	i	Outside Cit	y limits			
Project Statistics: Origination Yr:		2021-22 Yr	Amended:	N/A	Change	es from Pri	or Yea	ar: 🗸 No	Yes
Financial Requirements:									
Funding Summary Total Proj Cos	st \$ 10	00,000	Total Funde	d \$ 50,000	To	otal Unfun	ded \$	50,000	
Impact on Future Operating Costs	Minima	al 🗸 Increase 🗆	Decrease _	Annual Amt \$		Incr/De	cr Chai	rged to Fund # _	101
			Funding Allo	cation					
Funding Source(s)	Restr	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-2	7	Plan 2027-28	Plan Beyond 2028
Measure M Fund	Fund	as 01 2/25/24	25,000	-	2023-20	2020-2	. /	2027-28	Beyond 2028
Measure R Fund	N	-	25,000	-					
	1		==,===						
Total		-	50,000	-	-		-	-	-
Pending									
Unfunded					50,000				
			Project Location	on					
DEWAP Meet Pairplex	80	Sheraton Fairple & Conference C	the Howy	na I lospital (Healthcare W	E Bonda Walnesday	Dart S			

Project Title: Bridge Rehabilitation Program - Phase II, III & IV

Project Description: The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges Project Number: within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design 428-2590-XXXXX-67928 investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC. Department / Division PW/Engineering (Project title changed FY 21-22) Project Manager Matt Pilarz Council District: - 1 _ - 2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ✓ Citywide Outside City limits **Project Statistics:** Origination Yr: 2015-16 Yr Amended: 2024-25 Changes from Prior Year: No ✓ Yes Financial Requirements: **Funding Summary** Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ 175,582 Impact on Future Operating Costs Minimal <a>Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 208 **Funding Allocation** YTD Costs Remaining Plan Plan 2024-25 2025-26 2026-27 2027-28 Funding Source(s) as of 2/29/24 Budget Beyond 2028 28,600 Measure R Fund Ν Prop C Fund Ν 9,810 34,608 9,810 63,208 Total Pending 175,582 Unfunded

Project Locations







Page 12 Streets

Project Title: Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, Project Number: and corner ramp improvements along Buena Vista Avenue from Mission Boulevard to 9th Street. The entire 428-2590-XXXXX-68576 location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Buena Vista Avenue is utilized by residents residing in multifamily and single-family housing along this area, connecting them to essential services such as City Hall and other government services, medical offices, legal services, bus Department / Division stops, and other goods and services throughout the City, and Ralph Welch Park. Pavement upgrades will **Public Works** enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Project Manager **Daniel Chung** Council District: _ - 1 _ - 3 Outside City limits √ - 2 - 4 Citywide _ - 5 - 6 Changes from Prior Year: No 2021-22 2023-24 **Project Statistics:** Origination Yr: Yr Amended: ✓ Yes Financial Requirements: Total Funded \$ **279,817 Funding Summary** Total Proj Cost \$ **435,000** Total Unfunded \$ 155,183 Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☐ Annual Amt \$ - Incr/Decr Charged to Fund # 128/208 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Restr 2024-25 2025-26 2026-27 2027-28 Beyond 2028 Funding Source(s) as of 2/29/24 Budget American Rescue Plan (ARP) (D2) Fund Υ 279,817 279,817 Total Pending Unfunded 155,183 **Project Location**

Buena Vista Avenue

NintheSt

Nestmoreland St

Page 13 Streets

Mendoza Center

Project Title: Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue

Project Description: The Garey Avenue F			•					Project N	lumber:
landscaped medians, provide pavement along Garey Avenue from Aliso to Monte	rey Av	enue, as funds allo	w. Nearly the er	ntire location of	f this project is	5	42	28-2590-X>	(XXX-68573
located within Qualified Census Tracts in adjacent to Pomona Valley Hospital and I							_	Departmen	t / Division
including all of the qualified census tracts census tracts, encouraging residents to w						fied		Public \	·
								Project N	•
								IVIdti	Pllarz
Council District:	- 2	☐ -3 ✓ ·	- 4 🔲 - 5	√ -6	Citywide	Outs	ide City	limits	
Project Statistics: Origination Yr:		2021-22 Yı	r Amended:	2024-25	Change	s from Pri	or Year	r: No	✓ Yes
Financial Requirements:									
Funding Summary Total Proj Co	it\$ 20	0,000,000	Total Funde	d\$ 8,661,015	To	otal Unfun	ded \$	11,338,985	<u>. </u>
Impact on Future Operating Costs	Mini	im / Increase	Decrease	Annual Amt \$	<u>-</u>	_ Incr/Dec	r Charg	ed to Fund # _	208
			Funding Alloca	tion					
For ding Course(a)	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	,	Plan 2027-28	Plan
Funding Source(s) American Rescue Plan (ARP) Fund	Fund	as of 2/29/24 17,339	Budget 6,382,661	2024-25	2025-26	2026-2	/	2027-28	Beyond 2028
Fair Share Fees	Y	-	-	52,272					
In lieu Fee - Reimbursement from	Y	22,589	264,121						
Developer		·							
Prop C Fund	N	-	500,000	1,300,000					
Series "BG (AU/AV)" Bond Proceeds	N	-	-	29,439					
Series "BI (AW)" Bond Proceeds	N	-	-	92,594					
	+								
	+-+								
	+								
Total		39,928	7,146,782	1,474,305	-		-	-	-
Pending		·							
Unfunded					11,338,985		-	-	-
			Project Locat	tion					
	CHE ITEX LAURE	PRECIADO ST VENDA PL WALVARADO ST RANDOLÍNH ST STER PL VASS ST EL AVE SONTIL VENDA PL VENDA P	ST ALSO, MONRO GARFÍELD WILLINGOLINA GOODS W PEARL ST E PA W PEARL ST E PA	SSPERVILLA ST. VI.	SON AVE ELT AVE BLA				
			MERCIAL ST		1ST ST ↓				

Project Title: Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II

Project Description: The purpose of this project is to cort o allow Caltrans to subsequently bid this project for corprovide for the City's funding for Staff time to review arwidening of the SR-71 is from SR-60 to I-10.	nstruction. This CIP,	as presented l	herein, will sol	lely	•	Number: XXXX-68557				
widening of the 3k-71 is from 3k-00 to 1-10.					•	nt / Division ineering				
					=	Manager Dichosa				
Council District:										
Project Statistics: Origination Yr: 2017-18	Yr Amended:	2021-22	Change	es from Prior	Year: 🗸 No	Yes				
Financial Requirements:										
Funding Summary Total Proj Cost \$ 200,000 Impact on Future Operating Costs Minimal Increase		157,497 Annual Amt		otal Unfunde	d \$ 42,503 harged to Fund #_	128/208				
Funding Allocation										
Restr YTD Cos	sts Remaining	Fiscal	Plan	Plan	Plan	Plan				
Funding Source(s) Fund as of 2/29		2024-25	2025-26	2026-27	2027-28	Beyond 2028				
	5,674 4,326					<u> </u>				
Prop C Fund N 32	2,976 94,521	-				<u> </u>				
						†				
					+	†				
		-		-		†				
						†				
Total 58	98,847	-	-	-	-	-				
Pending Unfunded			21,252	21,25	1					
	Project Loc	cations								
MICHINE TO TREEWY CONVERSOR (CALTRANS) PRASE II				"I I						

Page 15 Streets

Project Title: Holt Avenue (East) Reconstruction

Project Description: This project will rehab of Monterey Avenue; and provide CSP imprallow.						Project N 428-2590-X	
Phase 1: Rehabillitation of alleys, complete Phase 2: CSP improvements for Holt Avenue	e from Garey Ave		, as funds allov	w.		Departmen PW/Engi	
(Description changed FY 20-21 and FY 22-23						Project N Matt	=
Council District:	3 🗸 -	- 4	6	Citywide	Outside City	y limits	
Project Statistics: Origination Yr:	2016-17 Y	r Amended:	2024-2025	Change	s from Prior	Year: No	✓ Yes
Financial Requirements:							
Funding Summary Total Proj Cost \$	8,905,255	Total Funde	ed \$ 3,021,665	5 To	otal Unfundo	ed \$ 5,883,590	
Impact on Future Operating Costs Min	nima l 🗸 Increase	Decrease	Annual Amt \$	· -	Incr/Decr	Charged to Fund # 1	128/208/142
		Funding Allo					
Funding Source(s)	YTD Costs and as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
· ·	N 26,500	- 200,000	1,090,177				
	Y - N 803,852	200,000 901,136	-				
Total	830,352	1,101,136	1,090,177	-	-	-	-
Pending Unfunded				2,941,795	2,941,79	95	
		Project Loc	cation		·	1	
E KINGSELY AV E KING	E MCRIN		15 GOOD ST	RAILROAD E MISSI	ON BLVD	The state of the s	

Project Title: Holt Avenue (West) Reconstruction

Project Description: This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

Project Number: **428-2590-XXXXX-71047**

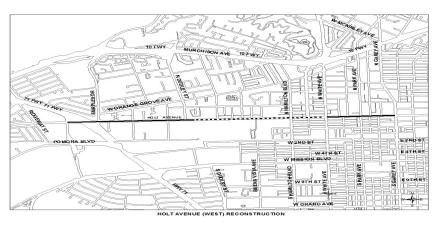
Department / Division
PW/Engineering

Project Manager

Matt Pilarz

Council District:	[3	4 🗌 - 5	6	Citywide	Outside City lim	its			
Project Statistics: Origination Yr:		2016-17 Y	r Amended:	2024-25 Changes from Prior Year: No Ves						
Financial Requirements:										
Funding Summary Total Proj Cos	st\$ 28	3,000,000	Total Funde	ed \$ 14,652,16	4 T	otal Unfunded	\$ 13,347,83	6		
Impact on Future Operating Costs	Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208									
			Funding Allo	cation						
Funding Source(s)	Restr	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028		
American Rescue Plan (ARP) Fund	Υ	-	3,300,000	-						
Gas Tax Fund	Υ	-	291,967	-						
Measure R Fund	N	-	861,239	-						
Prop A Fund	Υ	-	376,806	-						
Prop C Fund	N	654,704	5,767,007	-						
Safe Clean Water Program (Measure W)	N	-	600,000	-						
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-						
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-						
Total		784,669	13,867,495	-	-	-	-	-		
Pending										
Unfunded					13,347,836					

Project Locations



Page 17 Streets

Project Title: Major Street Rehabilitation - 2015 Metro Call

rroject nite. Ivajor street kenabintati	JII 2	ois meno can								
Project Description: This project will imple order as funds allow on Valley Boulevard (T (Fairplex Dr to Hamilton Blvd and Artesia S bike lane, San Antonio Avenue (County Rd	Temple t to Ar	e Ave to Humane W row Hwy) with roa	Vay) with buffered d makeover, Park	cycle track, Ora Avenue (Olive S	nge Grove Aven t to Mission Blvo	ue l) with		Number:		
(Fairplex Dr to Towne Ave) with bike lane.	Alley p	paving: West of Par	cels between 10th	Street & 11th S	treet		Departme	nt / Division		
This project will also provide funding for St Mckinley Ave and other streets TBD.	reet P	reservation on Mis	sion Blvd, Holt Ave	e, Humane Way,	Roselawn Ave, a	and	PW/Eng	gineering		
Project Manager										
Description changed FY 21-22) Matt Pilarz										
Matt Pilarz										
Council District:	- 2		-4	<u> </u>	✓ Citywide	Outside (City limits			
Project Statistics: Origination Yr:		2016-17 Yr	Amended:	2021-22	Change	es from Prior	Year: ✓ No	Yes		
Financial Requirements:										
Funding Summary Total Proj Co		5 589 702	Total Fundo	d \$ 14,772,627		Fotal Unfund	ed \$ 1,817,075			
Tunung Summary	St \$	5,363,702	Total Funde	u ş 14,772,027		iotai Uniunue	eu \$ 1,817,073			
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt Increase Incr/Decr Charged to Fund # 128/208										
Funding Allocation										
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
Funding Source(s)	Fund	as of 2/29/24	Budget	2024-25	2025-26	2026-27	2027-28	Beyond 2028		
AB 1379 Fund	N	21,700	-	-						
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call for Projects Grant	Y	2,840,678	-	-						
Measure M Fund	N	156,555	1,869	-						
Measure R Fund	N	262,890	-	-						
Prop A Fund	N	137,227	-	-						
Prop C Fund	N	6,764,456	-	-						
SB-1/RMRA Fund	N	230,000	-	-						
SCAQMD Subvention Fund (AB 2766)	N	73,939	-	-						
Series "BI (AX/AI)" Bond Proceeds - D2	N	240,285	-	-						
Series "BI (AX/AI)" Bond Proceeds - Mayoral		19,359	-	-						
Series "AX/AI" Bond Proceeds (Garey Village Forclosure Sale Proceeds)	N	4,023,669	-	-						
Total	-	14,770,758	1,869	-	-	-	-	-		
			<u>.</u>							
Pending										
Unfunded					1,817,075					
			Project Loca	itions						
	Major	Street Rehabilita 2015 Metro Call	ation -	MARROW HWY EARROW	right.					
		NT ERCHANGE APP	S STAN		LINCOLN AVE					
	/		u WMISS	DST & EZND	ST DN BLVD					
	7		Tage to the state of the state	OF PART OF PRINCE PRINCE						

Page 18 Streets

Project Title: Mission Boulevard Rehabilitation - White Avenue to Towne Avenue

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL) will also be rehabilitated with complementary improvements as funds allow.

Phase II: Rehabilitation of City Parking Lots in the general vacinity of Civic Center (East, West, both South lots). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

Project Number: **428-2590-XXXXX-68574**

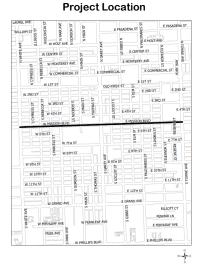
Department / Division
Public Works

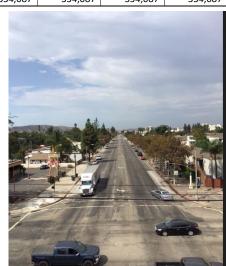
Project Manager

Matt Pilarz

Council District:	1	✓ -2	3	45	i 6	Citywide	Outside	City limits			
Project Statistics:	Originati	on Yr:	2021-22	Yr Amended:	2024-25	Change	s from Prior Ye	ar: No	✓ Yes		
Financial Requirements:											
Funding Summary	Funding Summary Total Proj Cost \$ 4,500,000 Total Funded \$ 3,163,652 Total Unfunded \$ 1,336,348										
Impact on Future Op	perating Co.	sts Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt	\$	Incr/Decr Cha	rged to Fund#_	208		
				Funding Allo	cation						
Funding Source(s)		Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028		
American Rescue Plan	(ARP) Fund	Υ	2,800,000	-	-						
Measure M Fund		N	270,893	-	-						
Measure R Fund		N	92,759	-	-						
									-		
Total		1	3,163,652	-	-	-	-	-	-		
Pending											
Unfunded						334,087	334,087	334,087	334,087		







CITY OF POMONA

Capital Improvement Program Project Details

Project Title: N. Towne Avenue

Project Description Claremont).	: This project will	provide la	andscaping on	N. Towne Avenue (c	ollaboration v	with the City o	f	Project N 428-2590-XX	
								Departmen PW/Engi	nt / Division ineering
								Project N Arnold I	
Council District:	-1] - 2	3	-4 -5	✓ -6	Citywid	e 🔲 Ou	utside City limits	
Project Statistics:	Origination	Yr:	2021-22	Yr Amended:	N/A	Change	es from Prior Ye	ear: 🗸 N	No Yes
Financial Requirement	ts:								
Funding Summary	Total Proj (Cost \$ 200	0,000	Total Funde	d \$ 50,000	T	otal Unfunded	\$ 150,000	
Impact on Future (Operating Costs	Minima	Increase	Decrease	Annual Amt S	\$	Incr/Decr Ch	arged to Fund #_	101
				Funding Alloca					
Funding Source(s)		Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund		N	-	25,000	-				
Measure R Fund		N	-	25,000	-				
<u> </u>									
Total			-	50,000	-	-		-	-
Pending									
Unfunded						150,000			
				Project Location					
				CITY BOUNDARY	·				
				A PARK CIR					
			E FC	OOTHILL BLVD RICHBROOK DR &	TOWNE AVE				
			FOXPARK DR GROVE ST VALERA AVE	8 8 00 00					
l			VALL	ACEBY			7 5 5		

Project Title: Philadelphia Street Rehabilitation - From San Antonio Avenue to East City Limit (ECL)

Project Description: This project will provide pavement rehabilitation and and corner ramp improvements along Philadelphia Street from San Antonic entire location of this project is located within Qualified Census Tracts (QCT Street connects people to several main thoroughfaires in the City, such as T	Avenue to ECL, as funds allow. The) in the City. This section of Philadelphia 428-2590-XXXXX-68577
essential services such as City Hall and other government services, medical other goods and services throughout the City. Pavement upgrades will enhance residents to walk more, bicycle as possible, alleviating public health issues the project for use of American Rescue Plan (ARP) Funds.	offices, legal services, bus stops, and Department / Division once the safety in the QCTs, encouraging
	Project Manager Daniel Chung
Council District:	- 5
Project Statistics: Origination Yr: 2021-22 Yr Amended:	2024-25 Changes from Prior Year: No Yes
Financial Requirements:	
Funding Summary Total Proj Cost \$ 820,000 Total Fu	nded \$ 746,958 Total Unfunded \$ 73,042
Impact on Future Operating Costs Minimal Increase Decrease	Annual Amt \$ Incr/Decr Charged to Fund # 128/208
Funding A	
Restr YTD Costs Remaining Funding Source(s) Fund as of 2/29/24 Budget	Fiscal Plan Plan Plan Plan 2024-25 2025-26 2026-27 2027-28 Beyond 2028
American Rescue Plan (ARP) (D3) Fund Y 500,000 - Series "BI(AX/AI)" Bond Proceeds - D3 N 166,121 80,8.	
Total 666,121 80,83	37
Pending Unfunded	73,042
Project Scott Bros. Dairy cats and comics res Mi Pueblo Sant Philadelphia St Philadelphia St Philadelphia St Calvar	Location Cue Color Lamplighter Chino Color Philadelphia St Wariscos El Rafa Color Philadelphia St Y Chapel Color Philadelphia St Wariscos El Rafa Color Philadelphia St Y Chapel Color Philadelphia St Y Chapel Color Philadelphia St Wariscos El Rafa Color Philadelphia St Y Chapel Color Philadelphia St Wariscos El Rafa Color Philadelphia St Y Chapel Color Philadelphia St Y Chapel Color Philadelphia St Wariscos El Rafa Color Philadelphia St Y Chapel Color Philadelphia St Y Chapel Color Philadelphia St Wariscos El Rafa Color Philadelphia St Wariscos

Project Title: Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements

Project Description: This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), 9th Street (Mission Blvd. to ECL), Preciado Street (White Ave to Park Ave), and 15 intersections. Phase 2 Additive Alternates (as funds allow): Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL), Mission Boulevard (Temple Ave. to SR-71), East End Avenue (Phillips Blvd. to Grand Ave.), Towne Avenue (Mission Blvd. to 2nd Street), Palm Place (Holt Ave. to Commercial St.), Paloma Drive (Holt Ave. to Monterey Ave.), Price Street (East of Reservoir St. to End), Phillips Boulevard (Dudley St. to Hamilton Blvd).

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.

Project Number:
428-2590-XXXXX-67930

Department / Division

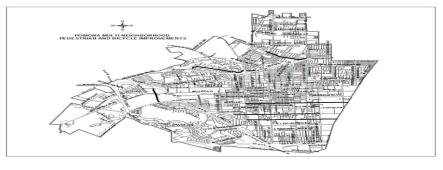
PW/Engineering

Project Manager

Matt Pilarz

Council District:		- 3	4 🗌 - 5	6	Citywide	Outside City limits			
Project Statistics: Origination Yr:		2019-20 Y	r Amended:	2024-25	Change	es from Prior Ye	ar:	No ✓ Yes	
nancial Requirements:									
Funding Summary Total Proj Cost \$ 22,364,000 Total Funded \$ 18,787,962 Total Unfunded \$ 3,576,038									
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208									
Funding Allocation									
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028	
American Rescue Plan (ARP) (D6) Fund	Υ	-	700,000	-					
ATP Cycle 4 Grant Funds (T01/PES/PA&ED)	Υ	102,157	-	-					
ATP Cycle 4 Grant Funds (T01/REV1/PE/RW)	Υ	486,650	8,562,350	-					
Gas Tax Fund	N	-	798,096	-					
General Purpose Funds (Prop A Exchange Agreement with Foothill Transit)	N	-	893,825	-					
Measure M Fund	N	-	642,619	370,501					
Measure R Fund	N	-	1,363,589	-					
Prop C Fund	N	417,880	4,241,842	-					
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	29,936	91,247	-					
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-					
TDA Art 3	N	-	-	73,820					
Total		1,036,623	17,307,018	444,321	-	-	-	-	
Pending									
Unfunded					3,576,038				

Project Locations



Page 22 Streets

Project Title: Street Improvements and Walking Trail/Steps Rehabilitation

Drive to Val Vista Sive to Hillcrest Driv Way to Stratford P raiso Drive to end, onstruction of Trai	ve, Sunset Drive lace and Midva , Fairview Place ils and Stairway	lle Drive from El from McKinley	Paraiso Drive Avenue to end k Area	to McKinley A	Avenue	428-2590-X Departmer Public	Number: XXXX-71078 at / Division Works Manager
Way to Stratford P raiso Drive to end, onstruction of Trai	lace and Midva , Fairview Place ils and Stairway	lle Drive from El from McKinley rs - Ganesha Par	Paraiso Drive Avenue to end k Area	to McKinley A	Avenue	Public Project I	Works Manager
-1						-	_
] - 4					(Vu
rigination Yr			✓ -6	Citywide	Outside (City limits	
	2022-23 Yr	Amended:	2024-25	Change	s from Prior Ye	ar: No	✓ Yes
Total Proj Cost \$ 7	,800,000	Total Funded	d\$ 3,250,000	To	tal Unfunded \$	4,550,000	
ng Costs Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt \$	-	Incr/Decr Cha	rged to Fund#_	128/208/138
		Funding Allo	cation				
Restr Fund		Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CPF Grant Y	-	3,000,000	-				
N	5,849	244,151	-				
	5,849	3,244,151	-	-	-	-	-
				4.550.000			
				4,550,000			
		Project Lo	cation				
N White Ave	A CONTRACTOR OF THE PARTY OF TH		Sandley O. W.McKin	Z	white Ave		Nonge Gove Are
	Restr Fund CPF Grant Y	Restr Fund YTD Costs as of 2/29/24	Project Locase Pecrease Propert Locase Propert L	Project Location Project Lo	Funding Allocation Fiscal Plan 2025-26	Project Location Project Loc	Funding Allocation Fund Fund

Page 23 Streets

Project Title: Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)

eligible areas. Improver asphalt pavement surfa	Project Description: This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Improvements may include either full removal followed by pavement section reconstruction, sphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant urb, gutter, sidewalk, ramps and related work.									
D4 CDBG San Francisco,	as Funds allow							•	nt / Division	
(Description changed F)								Public	Works	
(Description changed F)	23-24)							-	Manager Nguyen	
Council District:	-1	- 2	3	45	- 6	✓ Citywide	Ou	tside City limits		
Project Statistics:	Origination Yr:		2022-23	Yr Amended:	2024-25	Change	es from Pri	or Year: No	✓ Yes	
Financial Requirements:										
Funding Summary	Total Proj Co	st \$ 7 (00,000	Total Funde	ed \$ 411,755	т	otal Unfun	ded \$ 288,245		
Impact on Future Op	erating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt \$	\$	Incr/Dec	cr Charged to Fund #	128/208	
				Funding Allo						
Restr YTD Costs Remaining Fiscal Plan Plar Funding Source(s) Fund as of 2/29/24 Budget 2024-25 2025-26 2026-								Plan 7 2027-28	Plan Beyond 2028	
CDBG (114-68555)		N	-	211,755	-	2023 20	2020 2	7 2027 20	Beyona 2020	
SB-1/RMRA Fund		N	-	200,000	-					
Total			-	411,755	-	-			-	
Pending Unfunded				CDBG	148,000	140,245				
				Project Lo	cation					
		VARADO N DHOMBES Z	e columbia a	E PASADEN E PASADEN E PASADEN E PASADEN E PASADEN	COLN AVE RSON AVE RSON AVE WY THE WSON LET AVE RANGISCO AVE AST LET ST LEZND ST	REEVES PL	ANE AND MINING MAN IN HOUSE MAN IN HE HOUSE MAN IN HOUSE			

Project Title: Street Preservation - Citywide (FY 16-17)

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Mills Avenue (Holt Ave. to I-10), East End Avenue (Phillips Blvd to Holt Ave), Holt Avenue (limits TBD) and other streets TBD.

(Description changed FY 21-22 and FY 22-23)

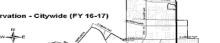
Annual budget need is \$4,000,000 for the next five years. Potential \$450,000 STPL

Project Number:	
428-2590-XXXXX-67920	
Department / Division	

Project Manager Matt Pilarz

PW/Engineering

Council District:	2	3	- 4	6	✓ Citywide	Outside City	/ limits	
Project Statistics: Origination	Yr:	2016-17 Y	r Amended:	2023-24	Change	s from Prior Yea	ar: No	✓ Yes
Financial Requirements:								
Funding Summary Total Proj Co	st \$ 2 0	0,000,000	Total Funde	d\$ 2,452,95	0 To	otal Unfunded \$	17,547,050)
Impact on Future Operating Costs	Minima	al 🗸 Increase	Decrease	Annual Amt	\$	Incr/Decr Char	ged to Fund#_	128/208
			Funding All	ocation				
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
Measure M Fund	N	3,872	1,114,128	-				
Measure R Fund	N	-	582,504	-				
Prop A Fund	Υ	-	200,000	-				
Prop C Fund	N	379,842	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
Total		556,318	1,896,632	-	-	-	-	-
Pending		ı	STPL	450,000				
Unfunded			3112	.30,000	4,000,000	4,000,000	4,000,000	5,097,050
			Project Lo	ocation				



Streets Page 25

Project Title: Street Preservation - Local Citywide (FY 19-20)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Project Number: Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for 428-2590-XXXXX-68561 the next five years. Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-Department / Division De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to **Public Works** Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Project Manager Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave.), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Matt Pilarz Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.). (Description changed FY 21-22) Council District: - 1 _ - 2 _ - 3 - 6 ☐ - 4 _ - 5 ✓ Citywide Outside City limits 2018-19 2024-25 Changes from Prior Year: **Project Statistics:** Origination Yr: Yr Amended: ✓ No Yes inancial Requirements: **Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,383,299** Total Unfunded \$ 5,616,701 Impact on Future Operating Costs Minimal ☑ Increase ☐ Decrease ☑ Annual Amt \$ Incr/Decr Charged to Fund # 128/208 **Funding Allocation** Fiscal Plan Plan Plan Plan YTD Costs Remaining Restr 2024-25 2025-26 2027-28 Funding Source(s) as of 2/29/24 Budget 2026-27 Beyond 2028 Fund SB-1/RMRA Fund 2,246,375 84,872 Ν Series "BE/BF" Bond Proceeds Ν 52,052 2,298,427 84,872 Total Pending 2,200,000 3,416,701 Unfunded **Project Location** Street Preservation - Local Citywide (FY 19-20)

Page 26 Streets

Project Title: Street Preservation - Local (FY 21-22)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays with sidewalk and ADA Improvements. Project costs are \$8,000,000 annually for the next five years.

Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambrier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Lownes Place from (Fremont St to End), Alley (Ninth St/Tenth St & Rebecca St/Parcels St), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Springvale Street(Grand Ave to End), Salem Lane(San Antonio Ave to Springvale St), Madeleine Way (Kingsley Ave to Alvarado St), Alvarado Street (Madeleine Way to End), Ring Court (Sheridan Ave to Sheridan Ave), Rock Crest Lane(Scenic Ridge Dr to End), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St), 499 E. Arrow Highway (Palomares Park), Royalty Drive(Vinton Ave to La Verne Ave), Maryann Lane (Royalty Dr to End), Bobolink Way (Vinton Ave to Maryann Ln), Cindy Court(Bobolink Way to End), Via Lido Place(Vinton Ave to End). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

Project	Number	

428-2590-XXXXX-68572

Department / Division

Public Works

Project Manager

Matt Pilarz

Council District:	☐ -1 ✓	- 2	✓ -3	✓ -4 ✓ -5	<u> </u>	Citywide	Outside Ci	ity limits		
Project Statistics:	Origination Yr:		2021-22 Yr	Amended:	2024-25	Chang	es from Prior Year	r: No	✓ Yes	
Financial Requirements:										
Funding Summary Total Proj Cost \$ 8,000,000 Total Funded \$ 2,518,599 Total Unfunded \$ 5,481,401										
Impact on Future Operating Costs Minimal . Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund #_128/208_										
				Funding Allo	cation					
Funding Source(s)	Restr YTD Costs Remaining Fiscal Plan Plan Plan Plan									
Measure R Fund		N	-	44,908	-					
SB-1 / RMRA Fund		N	2,351,264	-	-					
Series "BI (AX/AI)" Bond P	roceeds	N	82,752	39,675	-					
Total Pending			2,434,016	84,583	-	-	-	-	-	
Unfunded						3,000,000	2,481,401			
				Project Loca	tion					
Project Location Street Preservation - Local (FY21-22) W										

Page 27 Streets

Project Title: Street Preservation - Local (FY 22-23)

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue(Currier St to White Ave), Newman St(Monterey Ave to End), Myrtle Avenue (Monterey Ave to End), Monterey Avenue(Hamilton Blvd to Myrtle Ave), Commercial Avenue(Hamilton Blvd to Myrtle Ave), Erickson Drive(Orange Grove to Murchison Ave), Murchison Avenue(Erickson Dr to End), Randolph Street(White Ave to Park Ave), Chester Place(White Ave to Park Ave), Patrick Ave(Rialto Way to End), Mountain View Ave(Columbia Ave to Patrick Ave), Rialto Way(Patrick Ave to Jefferson Ave), Jefferson Avenue(Rialto Way to San Antonio Ave), Claremont Place(Jefferson Ave to Lincoln Ave), Baldwin Ave(Loranne Ave to Ross St), Belfort Avenue(Loranne Ave to Ross St), Loranne Avenue(Lincoln Ave to Belfort Ave), Sebring Street(Baldwin Ave to Belfort Ave), Balboa Street(Baldwin Ave to San Bernardino Ave), Rodman Street(Washington Ave to Loranne Ave), Golden Carriage Lane(Glencoe Way to End), Glencoe Way(Arrow Hwy to End), Fleetwood Place(Golden Carriage Ln to End), Orangewood Place(Golden Carriage Ln to End), Mariposa Street(Golden Carriage Ln to Arrow Hwy), Hummingbird Place(Golden Carriage Ln to End), Alley(Alameda St to Larkin Way), T-Alley between Alameda Street and Larkin Way, Main Street (First St to Monterey Ave). (Description changed FY 23-24) (Project Manager Name Change FY 24-25)

_	
	Project Number:
	428-2590-XXXXX-68582
	Department / Division
	Public Works
	Project Manager
ì	Matt Pilarz

Council District:	1	- 2	3	4	5 6	✓ Citywide	Outside (City limits		
Project Statistics:	Origination Yr	:	2022-23	Yr Amended:	2024-25	Change	es from Prior Yea	ar: No	✓ Yes	
Financial Requirements:										
Funding Summary	Total Proj Co	ost \$ 1 (0,000,000	Total Fund	led \$ 3,822,71	L5 To	otal Unfunded \$	6,177,285		
Impact on Future Op	Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ Incr/Decr Charged to Fund # 128/208/206									
				Funding All	ocation					
Funding Source(s)		Restr		Remaining	Fiscal 2024-25	Plan	Plan 2026-27	Plan	Plan Beyond 2028	
Funding Source(s) Measure M Fund		Fund	as or 2/29/24	4 Budget 48,343		2025-26	2026-27	2027-28	Beyond 2028	
SB-1/RMRA Fund		N	3,008,218							
		+		<u> </u>						
		\perp								
Total			3,008,218	814,497	-	-	-	-	-	
Pending										
Unfunded						2,000,000	2,000,000	2,000,000	177,285	
				Project Loc	ation					
		£	Street Preservation - (FY22-23) W B E	Local The second secon	GEOGRAPHICA OF STATE	AMERICAN AVE				

Page 28 Streets

Project Title: Street Preservation - Local (FY 23-24)

Project little: Street P	reservation - Le	icui (i	1 23-24)							
Project Description: St Management Program, \$10,000,000 annually fo Street from La Mesa Str	focused primaril or the next five ye	y on sl ears. S	urry seals, cap streets: 7Th S	oe seals and thir treet from Palor	overlays. Pro nares Street t	oject costs are to Garey Aven	· 1 L	Project I		
Street to 7 th Street, Cyn End, Nelson Street from Drive from Willowbrool	thia Street from n Olive Street to E k Lane to End, Su	Palom Ind, Pa nnyrid	ares Street to Homares Stre ge Circle from	Olive Street, An et from Philade n Chaparral Drive	gela Street fr Iphia to Olive e to End, Shac	om Olive Stree Street, Chapa dow View Drive	et to rral e from	Departmen Public	•	
Philadelphia Street to H from Pomona Boulevard	ilverwood Drive to Chaparral Drive, Silverwood Drive from Willowbrook Lane to End, Kathryn Avenue from hiladelphia Street to Hunt Avenue, Hunt Avenue from Towne Avenue to San Antonio Avenue, Atlantic Street rom Pomona Boulevard to Mercury Circle, Mercury Circle from Pacific Street to Atlantic Street, Pacific Street rom Mercury Circle to Pomona Boulevard. Matt Pilarz									
Council District:	-1	- 2	√ -3 [4	6	Citywide	Out	side City limits		
Project Statistics:	Origination Yr	:	2023-24	Yr Amended:	2023-24	Change	s from Prio	or Year: No	✓ Yes	
Financial Requirements:										
Funding Summary Impact on Future Op	Total Proj Co Perating Costs	_		Total Funde Decrease	d \$ 3,726,01 Annual Amt			led \$ 6,273,982 Charged to Fund #_	206	
				Funding Allo	cation					
Funding Source(s)		Restr Fund	YTD Costs as of 2/29/24	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 7 2027-28	Plan Beyond 2028	
In-Lieu Fee from Develo	oper	N	-	15,050	=					
Measure M Fund		N	-	84,174	-					
SB-1/RMRA Fund		N	7,305	2,869,489	-					
Vehicle Impact Fees		N	-	750,000	-					
Total			7,305	3,718,713	-	-	-	-	-	
Pending										
Unfunded						206,892	1,206,8	91 4,860,199		
				Project Loca	ation	at Juvo				
		Str	Preservation - (FY23-24) N E S S S S S S S S S S S S	PARTIES AND THE PARTIES AND TH	THE COLUMN TERMS OF THE CO	AMERICA AME	NIAVE			

CITY OF POMONA

Capital Improvement Program Project Details

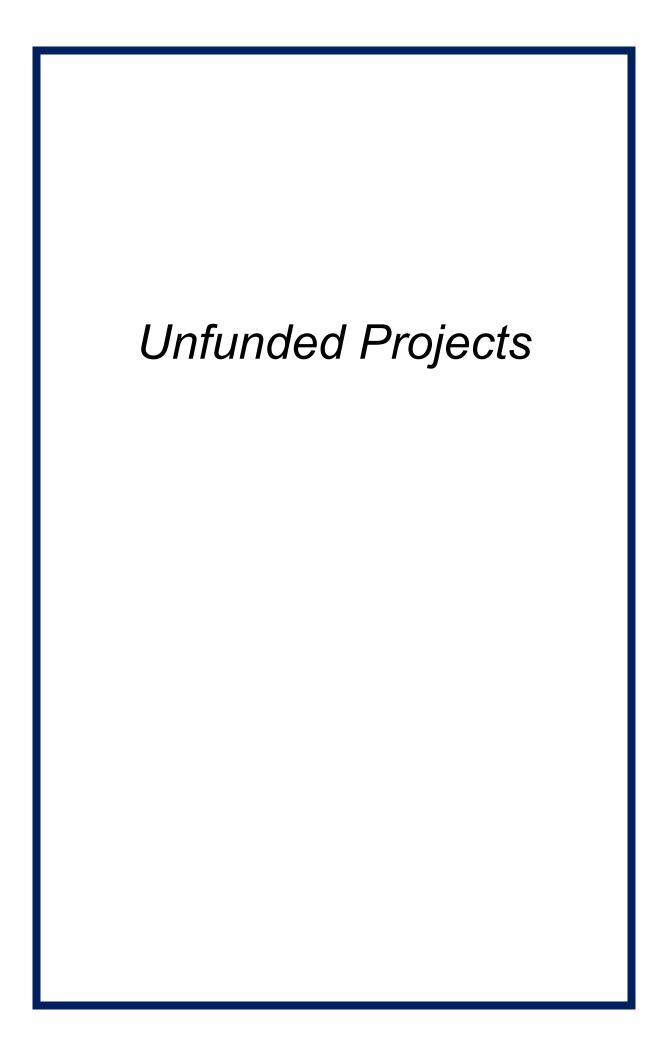
Project Title: Street Preservation-Local Citywide (FY 24-25)

Street from Holt Av	pe sea venue	ls and thin ove to Texas Stree	e, according to the erlays. Project cost it, William Street fi om Wisconsin Stre	s are \$10,000,0 om Illinois Stree	00 annually for et to White Stre	the next eet,	Project N 428-2590-XX			
			to White Avenue				Departmen	t / Division		
				•		11	•	·		
Cary Lane, Cary Lane from Sharon Drive to La Verne Avenue, Aspen Lane from Wilkie Drive to Cul De Sac, Sutton Court from										
					_	11	Project N	Manager		
							1 Toject I	vianagei		
De Sac, Rex Court	from S	tanton Street	to Cul De Sac, Star	ton Street from	n Rex Court to J	ayson	Leyna N	lguyen		
1	- 2	3	45	6	✓ Citywide	Outside	City limits			
Origination Yr:		2024-25	Yr Amended:	N/A	Change	s from Prior Y	ear: No	✓ Yes		
Total Proj Co	st \$ <u>1</u> (0,000,000	Total Funde	d \$ 4,228,42	2 To	otal Unfunded	\$ 5,771,578			
erating Costs	Minima	al 🗸 Increase	☐ Decrease ☐	Annual Amt \$	-	Incr/Decr Ch	arged to Fund #_	206		
			Funding Allo	cation						
	Restr	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
	Fund	as of 2/29/24	4 Budget	2024-25	2025-26	2026-27	2027-28	Beyond 2028		
	N	-	-	3,478,422						
	N	-	-	750,000						
		-	-	4,228,422	-	-	-	-		
		l .	1	-						
					2,000,000	2,000,000	1,771,578			
		(Project Loc	eation						
i S i	ield Avenue from C Sharon Drive to La Sac, Spencer Court from Orange Grove Lane to Arrow Hig De Sac, Rex Court - 1 Origination Yr: Total Proj Co	ield Avenue from Garey / Sharon Drive to La Verne Sac, Spencer Court from from Orange Grove Aven Lane to Arrow Highway, De Sac, Rex Court from S - 1 - 2 Origination Yr: Total Proj Cost \$ 1 Perating Costs Minima Restr Fund N	ield Avenue from Garey Avenue to Palc Sharon Drive to La Verne Avenue, Aspesac, Spencer Court from Spencer Avenue from Orange Grove Avenue to Spencer Lane to Arrow Highway, Meadow Land De Sac, Rex Court from Stanton Street 1	ield Avenue from Garey Avenue to Palomares Street, Sha Sharon Drive to La Verne Avenue, Aspen Lane from Wilkie Sac, Spencer Court from Spencer Avenue to Cul Ce Sac, S from Orange Grove Avenue to Spencer Avenue, Halcyon N Lane to Arrow Highway, Meadow Lane from Orange Gro De Sac, Rex Court from Stanton Street to Cul De Sac, Stan De Sac, Rex Court from Stanton Street to Cul De Sac, Stan Origination Yr: 2024-25 Yr Amended: Total Proj Cost \$ 10,000,000	ield Avenue from Garey Avenue to Palomares Street, Sharon Drive from Sharon Drive to La Verne Avenue, Aspen Lane from Wilkie Drive to Cul Do Sac, Spencer Court from Spencer Avenue to Cul Ce Sac, Spencer Avenue from Orange Grove Avenue to Spencer Avenue, Halcyon Way from Meac Lane to Arrow Highway, Meadow Lane from Orange Grove Avenue to W De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Drigination Yr: 2024-25 Yr Amended: N/A Total Proj Cost \$ 10,000,000	ield Avenue from Garey Avenue to Palomares Street, Sharon Drive from La Verne Avenus Charon Drive to La Verne Avenue, Aspen Lane from Wilkie Drive to Cul De Sac, Sutton Cosac, Spencer Court from Spencer Avenue to Cul Ce Sac, Spencer Avenue from Bangor Strom Orange Grove Avenue to Spencer Avenue, Halcyon Way from Meadow Lane to Cul Lane to Arrow Highway, Meadow Lane from Orange Grove Avenue to Wilkie Drive, Jays De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Stanton Street from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Court to Jib De Sac, Rex Court from Rex Cour	Sac, Spencer Court from Spencer Avenue to Cul Ce Sac, Spencer Avenue from Bangor Street to From Orange Grove Avenue to Spencer Avenue, Halcyon Way from Meadow Lane to Cul De Sac, Lane to Arrow Highway, Meadow Lane from Orange Grove Avenue to Wilkie Drive, Jayson Court De Sac, Rex Court from Stanton Street to Cul De Sac, Stanton Street from Rex Court to Jayson -1	alomares Street from Jerreson Avenue to Garrielo Avenue, Como Drive from Palomares Avenue to Garrielo Avenue to Garrielo Avenue to Como La Verne Avenue to Spencer Avenue, Halcyon Way from Meadow Lane to Cul De Sac, Lane to Arrow Highway, Meadow Lane from Orange Grove Avenue to Wilkie Drive, Jayson Court Leyna No L		

Page 30 Streets

Project Title: Street Rehabilitation - Districts 2 and 3

Project Description: This project provides Pavement Management Program. This profirst Street, as funds allow.							4:	Project N 28-2590-X)	Number: XXXX-67935
Pending STP-L approval \$860,000 FY 24-2!	5							Departmen Public	·
									WOLK2
								Project N Leyna N	=
Council District:	- 2	3 _	4 5	5 - 6	✓ Citywide	Out	tside Cit	ity limits	
Project Statistics: Origination Yr:		2021-22 Y	'r Amended:	2024-25	Change	s from Pric	or Year	r: No	✓ Yes
Financial Requirements:									
Funding Summary Total Proj Cos	it \$ 2,	.060,000	Total Funde	ed \$ 1,000,00 0	0 то	tal Unfunc	ded\$	1,060,000	
Impact on Future Operating Costs	Minima	al 🗸 Increase	☐ Decrease ☐] Annual Amt \$	\$	Incr/Dec	r Charg	ged to Fund #_	128/208
			Funding Allo	cation					
Fire-ding Course(s)	Restr	YTD Costs	Remaining	Fiscal 2024-25	Plan	Plan 2026-27	,	Plan	Plan
Funding Source(s) Measure M Fund	Fund	as of 2/29/24	Budget 600,000	-	2025-26	2020-27		2027-28	Beyond 2028
Measure R Fund	N	-	-	200,000			_		
Prop C Fund	N	5,755	194,245	-					
	\square								
	\sqcup						\perp		
	\vdash						_		
	+								
Total	+	5,755	794,245	200,000	-		-	-	-
Pending									
Unfunded			STP-L		860,000	200,0	000		
		STREET REMABILITATION . C	DISTRICTS 2 AND 3 DISTRICTS 2 A	The state of the Park Control of the State of the Park Control of the State of the Park Control of the State	ONLY STATE OF THE				



CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	3	Alley Improvements - Angela Chanslor Neighborhood	Alleyway improvements in the Angela Chanslor Neighborhood	1,746,800	FY 24-25
*	Citywide	Alley Improvements - Citywide	Construction of alleyway improvements throughout the City, including repairs and striping for emergency access	28,896,000	FY 24-25
	Citywide	Citywide – Centerline Monument Replacement	Replace thirty-nine (39) disturbed or destroyed street centerline monuments throughout the City	68,250	FY 23-24
	Citywide	Concrete Streets Rehabilitation Citywide	Concrete repairs to: 1. White Avenue, minor Profile Grind 2. Towne Ave., Route Joint Seal 3. Hamilton Street, expansion joint replacement; and 4. Various Concrete Streets Citywide, PCC Spot Repairs	11,000,000	FY 24-25
	2,3	Garey Avenue Rehabilitation South of Mission Boulevard	Street improvements for Garey Avenue, South of Mission Boulevard, with spot repairs, slurry seal, striping and related work	1,100,000	FY 24-25
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
*	3	Street Improvements - County Road from Garey Avenue to East City Limit	Street improvements on County Road from Garey Avenue to the East City Limits, along with sixteen (16) immediate adjacent cul-de-sacs	4,873,260	FY 23-24

CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
*	2,3	Street Improvements - Grand Avenue from Hansen Avenue to East City Limit	Street improvements along Grand Avenue from Hansen Avenue to the East City Limits that will include grinding and overlay with some pcc and pedestrian and bike (striping) improvements	9,808,000	FY 23-24
*	2,3	Street Improvements - Olive Street from Garey Avenue to East City Limit	Street improvements on Olive Street from Garey Avenue to the East City Limits that will include grinding and overlay with some slurry with restriping and some pcc and pedestrian and bike (striping) improvements	2,645,500	FY 23-24
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	5,486,900	FY 03-04
	Citywide	Street Preservation - Major (FY 24-25 to FY 25-26)	Street Preservation of Garey Avenue, north of Aliso Street; Mission Boulevard west of Curran Street and other collector and arterial streets citywide, as funds allow	10,000,000	FY 24-25
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10" pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices	4,526,000	FY 09-10

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