

Miscellaneous Projects

Sample Data - Global Manufacturing

Work Orders Property: Show All Asset: Show All

Requested/Open/Hold	Requested	Open	Hold	Completed
WO Number	Status	Substatus		Type
8	Open			Preventive
9	Requested			Demand
10	Hold	Waiting for Parts		Demand
11	Requested			Preventive
12	Requested			Preventive
13	Requested			Preventive

Record: 1 of 6 No Filter Search

Find WO Number: Find Asset:

Five Year Capital Improvement Program

	Page #	Expended as of 2/29/20	Remaining Budget	Adopted 2020/21
Miscellaneous Capital Projects				
~ Funded Projects ~				
City Lot Remediation	1	3,812,709	989,374	-
Excess RDA Bond Proceeds Allocation	2	-	19,359	-
Financial Software Project	3	623,133	224,484	-
Technology - Work Order and Management System	4	28,374	991,626	-
	Subtotals:	4,464,216	2,224,843	-
~ Partially Funded Projects ~				
Underground Storage Tanks - Work and Removal Plans	5	-	50,000	-
	Subtotals:	-	50,000	-
Miscellaneous Category Totals:		4,464,216	2,274,843	-

Plan 2021/22	Plan 2022/23	Plan 2023/24	Plan Beyond 2024	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	4,802,083	Minimal	71021
-	-	-	-	19,359	Minimal	71041
-	-	-	-	847,617	Minimal	71048
-	-	-	-	1,020,000	Minimal	71060
-	-	-	-	6,689,059		
150,000	-	-	-	200,000	Minimal	71061
150,000	-	-	-	200,000		
150,000	-	-	-	6,889,059		



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Funded Projects



Capital Improvement Program Project Details

Project Title: **City Lot Remediation**

Project Description: The project entails the development and delivery of a removal action workplan (RAW) to the Department of Toxic Substances Control (DTSC) for the environmental cleanup of two City-owned properties; the Sewer Lot and CalSol Lot. This project includes environmental site investigations, analytical reporting and community outreach regarding the cleanup of the two sites. Both properties contain volatile organic compound (VOC) constituents at high concentrations in the soil, soil vapor and groundwater. All activities for this project shall be managed and completed in coordination with the DTSC.

(Description changed FY 16-17)

Project Number:
418-2590-XXXX-71021

Department / Division
Water Resources

Project Manager
Nichole Horton

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2012-13 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **4,802,083** Total Funded \$ **4,802,083** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 581

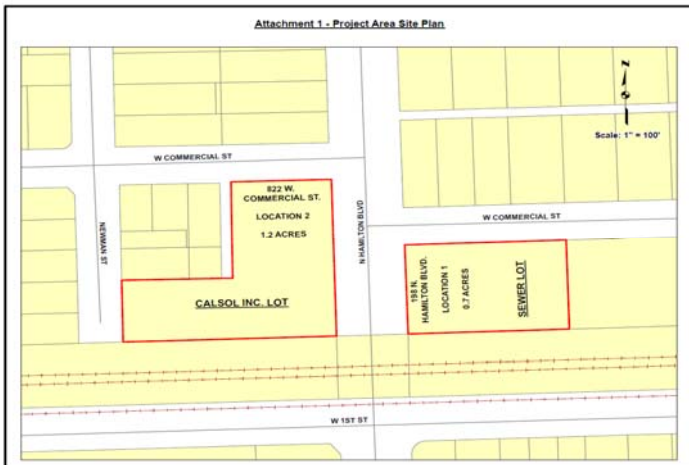
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Insurance Recovery	Y	1,400,000	-	-				
Refuse Fund	N	2,043,709	989,374	-				
Reimbursement	Y	1,000	-	-				
Sewer Fund	N	368,000	-	-				
Total		3,812,709	989,374	-	-	-	-	-

Pending					
Unfunded					

Project Location

Before Remediation



Capital Improvement Program Project Details

Project Title: **Excess RDA Bond Proceeds Allocation**

Project Description: This project has the undefined appropriations of former RDA money appropriated on December 7, 2015. Remaining Former Agency bond proceeds were divided equally among the City Council to be defined at a later date. As projects are defined, a new project number will be created and funds moved from this project to the new defined project.

Project Number: 428-2590-XXXXX-71041
Department / Division Finance
Project Manager N/A

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2017-18 Changes from Prior Year: No Yes

Financial Requirements:

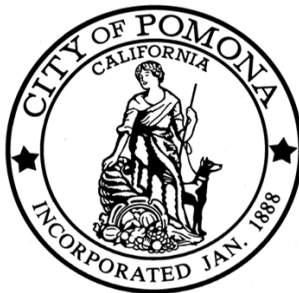
Funding Summary Total Allocation \$ **15,881,608** Unassigned \$ **19,359** Prev Assigned \$ **15,862,249**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # N/A

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Series "AX/AI" Bond Proceeds - D1	N	-	-	-				
Series "AX/AI" Bond Proceeds - D2	N	-	-	-				
Series "AX/AI" Bond Proceeds - D3	N	-	-	-				
Series "AX/AI" Bond Proceeds - D4	N	-	-	-				
Series "W" Bond Proceeds - D5	N	-	-	-				
Series "AX/AI" Bond Proceeds - D5	N	-	-	-				
Series "AX/AI" Bond Proceeds - D6	N	-	-	-				
Series "AX/AI" Bond Proceeds - Mayor	N	-	19,359	-				
Total		-	19,359	-	-	-	-	-
Pending								
Unassigned								

Project Location



Capital Improvement Program Project Details

Project Title: **Financial Software Project**

Project Description: The City will upgrade and enhance the current software system to include new efficient features. The City will also purchase new specific software modules to replace and add new features to the City's Financial Software.

Project Number:
428-2590-XXXXX-71048

Department / Division
Finance/Accounting

Project Manager
Andrew Mowbray

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2018-19 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Project Cost \$ **847,617** Total Funded \$ **847,617** Unfunded \$ **0**

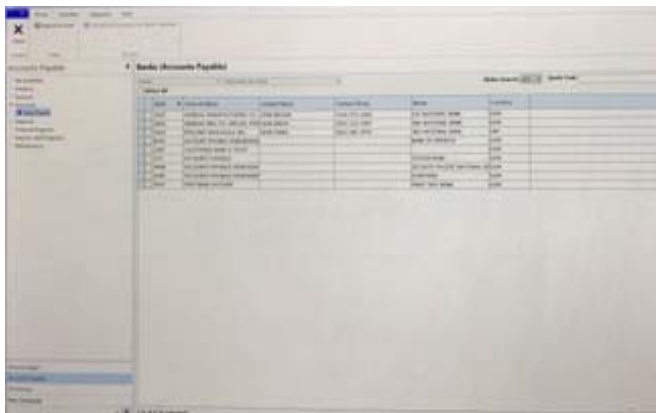
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
General Fund Carryover	N	50,000	-	-				
Series "BG (AV)" Bond Proceeds	N	573,133	224,484	-				
Total		623,133	224,484	-	-	-	-	-

Pending							
Unfunded				-			

Project Pictures



Capital Improvement Program Project Details

Project Title: **Technology - Work Order and Management System**

Project Description: This project will deliver a computerized maintenance management system (CMMS) for the purposes of work order management and asset inventory tracking citywide. The required CMMS is a web enabled, server based and geographic information system (GIS) centric software tool that enables staff to manage workflow and asset data. This project requires GIS data integration, data conversion, associated software integration, reporting capability, staff training along with software vendor telephone and web customer service. The CMMS efficiently provides a user-friendly environment for the creation and management of service requests, inspections, reactive/preventive maintenance work orders, reporting analysis, timekeeping, and inventory.

Project Number:
428-2590-XXXXX-71060

Department / Division
Water Resources/Public Works

Project Manager
Gary Matthews

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City Limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,020,000** Total Funded \$ **1,020,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # Various

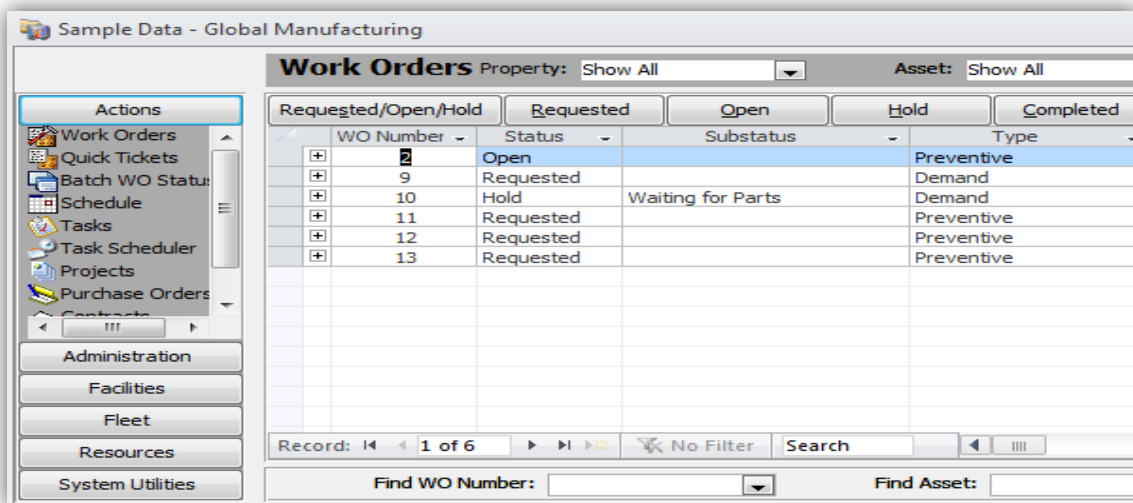
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure M Fund	N	-	75,000	-				
Measure R Fund	N	10,000	-	-				
Prop A Fund	N	-	10,000	-				
Prop C Fund	N	-	10,000	-				
Refuse Fund	N	-	40,000	-				
SB1-RMRA Fund	N	-	75,000	-				
Sewer Fund	N	-	200,000	-				
Water Fund	N	18,374	581,626	-				
Total		28,374	991,626	-	-	-	-	-

Pending

Unfunded

Project Photo



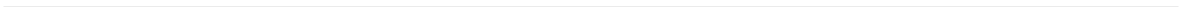


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Partially Funded Projects



Capital Improvement Program Project Details

Project Title: **Underground Storage Tanks - Work and Removal Plans**

Project Description: This project will provide for the hiring of a consultant to assist with addressing outstanding California Regional Water Quality Control Board issues at four underground storage tank locations:

- LA County Fire Station #182 – 1059 N. White Avenue, Pomona (Case No. R-12417)
- City of Pomona Phil & Nell Soto Park – 1225 N. Park Avenue, Pomona (Case No. R-66210)
- LA County Fire Station #186 - 280 E. Bonita Avenue, Pomona (Case No. R-12421)
- Brackett Field Pomona Police Heliport – 1905 McKinley Avenue, La Verne (Case No. R-02777)

Project Number:
428-2590-XXXXX-71061

Department / Division
Public Works

Project Manager
Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **200,000** Total Funded \$ **50,000** Total Unfunded \$ **150,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2022-24	Plan Beyond 2024
General Fund	N	-	50,000	-				
Total		-	50,000	-	-	-	-	-
Pending Unfunded					150,000			

Project Location





Unfunded Projects





No Projects
In This Section

