

---

# *Streets Projects*



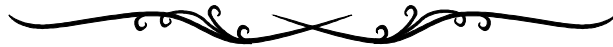
*Five Year Capital Improvement Program*

	Page #	Expended as of 2/29/20	Remaining Budget	Adopted 2020/21
<b>Streets</b>				
~ Funded Projects ~				
ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)	1	18,473	1,163,753	21,700
Alley Improvements - Citywide (CDBG) (FY 14-15 to FY 16-17)	2	145,501	74,499	-
Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)	3	102,633	248,113	-
Holt Avenue (West) Reconstruction	4	207,522	8,106,637	-
Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)	5	17,335,926	220,141	-
Safety Improvements - At-Grade Crossings	6	154,651	331,349	-
Street and Alley Rehabilitation Improvements - District 3	7	908,905	1,541,567	-
Street Improvements - District 5	8	1,117,270	646,790	-
Street Rehabilitation - District 6	9	440,816	2,461,274	-
Subtotals:		20,431,697	14,794,123	21,700
~ Partially Funded Projects ~				
ADA Compliance Program - Curb Ramps, Sidewalks & Public Fac/Struct - CW (Ph.III)	10	1,842,672	377,677	-
ADA Curb Ramps and Path of Travel - Citywide (FY 19-20)	11	-	255,000	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	12	-	-	525,187
Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)	13	-	-	118,948
Bridge Rehabilitation Program - Phase II	14	819	72,199	-
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase II	15	39,569	37,928	-
Holt Avenue (East) Reconstruction	16	93,641	2,146,644	-
Major Street Rehabilitation - 2015 Metro Call	17	4,128,001	5,793,845	3,584,789
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	18	-	401,183	-
Street Improvements - Citywide (CDBG) (FY 18-19 to FY 20-21)	19	427,710	128,634	-
Street Preservation - Citywide (FY 16-17)	20	476,431	76,015	-
Street Preservation - Local Citywide (FY 17-18)	21	2,738,044	122,873	-
Street Preservation - Local Citywide (FY 18-19)	22	3,573,402	497,251	-
Street Preservation - Local Citywide (FY 19-20)	23	27,845	2,359,029	300,000
Street Preservation - Local (FY 20-21)	24	-	-	1,758,865
Street Rehabilitation - Districts 1 and 6	25	-	366,621	200,000
Street Rehabilitation - Districts 4 and 5	26	28,570	1,142,282	-
Subtotals:		13,376,704	13,777,181	6,487,789
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Median Re-Design Citywide Phase I	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Subtotals:		-	-	-
<b>Streets Category Totals:</b>		33,808,401	28,571,304	6,509,489

Plan 2021/22	Plan 2022/23	Plan 2023/24	Plan Beyond 2024	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	1,203,926	Minimal	68555
-	-	-	-	220,000	Minimal	64775
-	-	-	-	350,746	Minimal	68556
-	-	-	-	8,314,159	Minimal	71047
-	-	-	-	17,556,067	Minimal	68548
-	-	-	-	486,000	Minimal	68551
-	-	-	-	2,450,472	Minimal	71051
-	-	-	-	1,764,060	Minimal	71045
-	-	-	-	2,902,090	Minimal	67921
-	-	-	-	35,247,520		
-	-	-	5,279,651	7,500,000	Minimal	81055
228,750	228,750	228,750	228,750	1,170,000	Minimal	67929
342,606	342,607	-	-	1,210,400	Minimal	67932
127,230	-	-	-	246,178	Minimal	67933
175,582	-	-	-	248,600	Minimal	67928
30,000	30,000	12,503	-	150,000	Minimal	68557
-	3,332,485	3,332,485	-	8,905,255	Minimal	71050
3,083,067	-	-	-	16,589,702	Minimal	67918
800,000	11,314,000	-	15,848,817	28,364,000	Minimal	67930
549,626	347,015	347,015	-	1,800,000	Minimal	67925
4,000,000	4,000,000	4,000,000	7,447,554	20,000,000	Minimal	67920
8,000,000	8,000,000	8,000,000	13,139,083	40,000,000	Minimal	68558
-	3,929,347	-	-	8,000,000	Minimal	68560
-	2,200,000	3,113,126	-	8,000,000	Minimal	68561
2,200,000	2,200,000	1,841,135	-	8,000,000	Minimal	68562
1,060,000	-	-	-	1,626,621	Minimal	67931
860,000	404,574	404,574	-	2,840,000	Minimal	67922
21,456,861	36,328,778	21,279,588	41,943,855	154,650,756		
-	-	-	17,700,000	17,700,000	Minimal	Unassigned
200,000	-	-	-	200,000	(10,000)	67924
-	-	-	3,350,000	3,350,000	Minimal	Unassigned
-	-	-	4,105,650	4,105,650	Minimal	Unassigned
-	-	-	1,000,000	1,000,000	Minimal	Unassigned
200,000	-	-	26,155,650	26,355,650		
21,656,861	36,328,778	21,279,588	68,099,505	216,253,926		



*THIS PAGE INTENTIONALLY LEFT BLANK*





# *Funded Projects*



---

Capital Improvement Program Project Details

Project Title: **ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)**

**Project Description:** This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. D1: Weber Street (Holt Ave to Orange Grove Ave) and Davidson Lane and Date Street, Lewis Street, Currier Street and Fillmore Street (Laurel Ave to Holt Ave), Groveside Place - Glenpark Street to end. D2: Eleanor Street (11th St to 9th St), Hamilton Boulevard (Lexington Ave to Phillips Blvd), 9th Street (Garey Ave to Gordon St), 4th Street (White Ave to Buena Vista Ave), White Avenue (9th St to 11th St) D4: Bonnie Brae Street (San Bernardino Ave to Lincoln Ave, Carol Dr (Fellows Pl to E McKinley Ave), Darby Avenue (San Bernardino Ave to E McKinley Ave), Fellows Place (Bonnie Brae St to Darby Ave), E Columbia Avenue (Bradford St to N Palomares St), Bradford Street (E Jefferson Ave to E Pearl St) D5: Ninth Street (Brea Canyon Rd to Butterfield Rd)  
 Needed: 50 Curb Ramps, 15 Alley Approaches & 33,000 SF Sidewalk. Allocation of funds as follow: ADA Curb Ramps \$325,000; ADA Path of Travel \$878,926.  
 (Description changed FY 20-21)

Project Number:  
**428-2590-XXXXX-68555**

---

Department / Division  
 Public Works

---

Project Manager  
 Laura Lara

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

---

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **1,203,926** Total Funded \$ **1,203,926** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Balance	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
AB 1379 Fund	Y	-	-	21,700				
CDBG (111-68555)	Y	6,158	404,382	-				
CDBG (112-68555)	Y	6,158	317,078	-				
CDBG (113-68555)	Y	-	167,070	-				
CDBG (114-68555)	Y	6,157	215,534	-				
CDBG (115-68555)	Y	-	48,580	-				
CDBG (117-68555)	Y	-	11,109	-				
<b>Total</b>		<b>18,473</b>	<b>1,163,753</b>	<b>21,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Pending								
<b>Unfunded</b>								<b>-</b>

Project Location



Capital Improvement Program Project Details

Project Title: **Alley Improvements- Citywide (CDBG) (FY 14-15 to FY 16-17)**

**Project Description:** The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are:

Phase I: Alley D6; 31, 34

(Description changed FY 20-21)

Project Number: <b>428-2590-XXXX-64775</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Laura Lara</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

Financial Requirements:

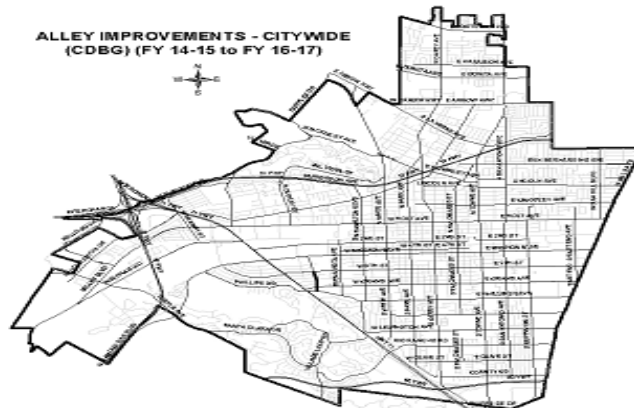
**Funding Summary** Total Proj Cost \$ **220,000** Total Funded \$ **220,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
CDBG (116-64775)	Y	70,152	29,848	-				
CDBG (117-64775)	Y	70,151	29,849	-				
Measure R Fund	N	5,198	14,802	-				
<b>Total</b>		145,501	74,499	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

Project Locations



Capital Improvement Program Project Details

Project Title: **Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)**

**Project Description:** The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are:

Phase I: D6: 31, 34 as funds allow.  
Phase II: D4: 16,21,22 (year 1 of funding) James PL. as funds allow.

(Description changed FY 20-21)

Project Number:  
**428-2590-XXXXX-68556**

Department / Division  
**Public Works**

Project Manager  
**Laura Lara**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **350,746** Total Funded \$ **350,746** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
CDBG (111-68556)	Y	-	8,939	-				
CDBG (112-68556)	Y	-	25,000	-				
CDBG (113-68556)	Y	-	30,388	-				
CDBG (114-68556)	Y	-	183,786	-				
CDBG (116-68556)	Y	102,633	-	-				
<b>Total</b>		102,633	248,113	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>								

Project Location





### Capital Improvement Program Project Details

Project Title: **Holt Avenue (West) Reconstruction**

**Project Description:** This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow.

Project Number: <b>428-2590-XXXXX-71047</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:   Origination Yr: 2016-17   Yr Amended: 2018-19   Changes from Prior Year:  No    Yes

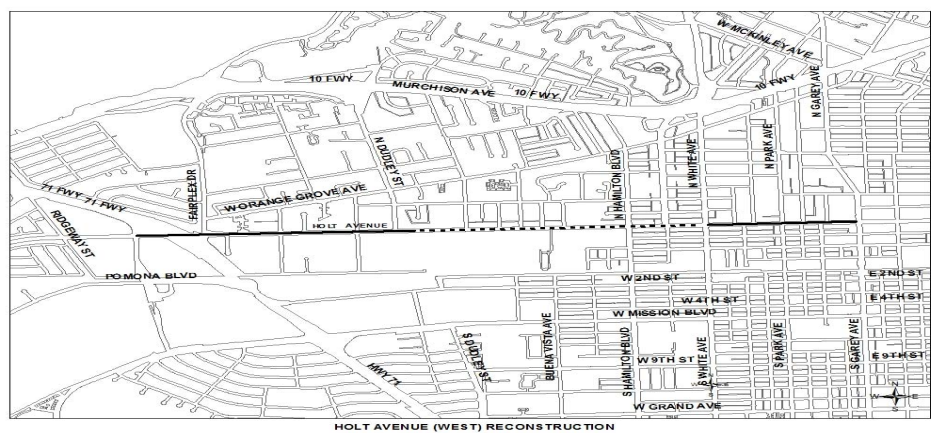
Financial Requirements:

**Funding Summary**   Total Proj Cost \$ **8,314,159**   Total Funded \$ **8,314,159**   Total Unfunded \$ **0**

**Impact on Future Operating Costs**   Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ -   Incr/Decr Charged to Fund # 128/208

Funding Allocation								
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure R Fund	N	-	611,239	-				
Prop C Fund	N	77,557	4,262,622	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	3,232,776	-				
<b>Total</b>		207,522	8,106,637	-	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)**

**Project Description:** This project provides rehabilitation and ATP bicycle improvements in priority order as funds allow:  
 Phase I (Completed): Garey (La Verne to Alameda), Alameda (Garey to Artesia), Artesia (Alameda to Park), Park (Artesia to Mission), Dudley (Mission to 9th), Ridgeway (Murchison to Mt. Vernon), Kingsley (San Antonio to Palomares), Monterey (Hamilton to Lorraine), San Antonio (Towne to Mission), Alvarado (Park to Huntington), Huntington (Alvarado to Orange Grove), Hamilton (Orange Grove to Murchison), Orange Grove (Huntington To Hamilton), Murchison (Hamilton to San Jose Creek and Ridgeway to Fairplex), Caswell (Kingsley to Alvarado); and  
 Phase II: ATP pedestrian intersection improvements at Garey/Foothill, Garey/Bonita, Garey/Arrow, Garey/Alvarado, San Bernardino/Indian Hill, Holt/Hamilton, Holt/Towne, and Holt/San Antonio; CSP: Garey (Foothill to Aliso); and, traffic signal related improvements as funds allow.  
 (Description changed FY 16-17)

Project Number:  
**428-2590-XXXX-68548**

Department / Division  
 PW/Engineering

Project Manager  
 Matt Pilarz

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2019-20 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **17,556,067** Total Funded \$ **17,556,067** Total Unfunded \$ **0**

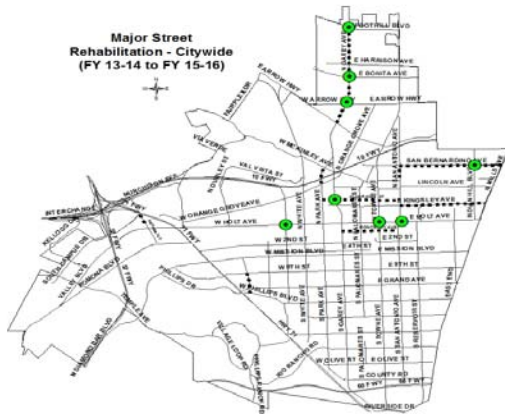
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
ATP Cycle 1 Grant	Y	1,923,087	86,913	-				
In-Lieu CSP Fee	Y	120,000	-	-				
Measure R Fund	N	224,126	133,228	-				
Prop A Fund	N	655,532	-	-				
Prop C Fund	N	7,523,535	-	-				
Series "AD" Bond Proceeds	N	3,541,535	-	-				
Series "AH" Bond Proceeds	N	1,514,078	-	-				
Series "AW" Bond Proceeds	N	1,169,387	-	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	664,646	-	-				
<b>Total</b>		<b>17,335,926</b>	<b>220,141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending</b>								
<b>Unfunded</b>					-			

**Project Location**



**During Construction**



## Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

**Project Description:** In-lieu of grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.

**\*\*This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments.**  
(Description changed FY 20-21)

Project Number: <b>428-2590-XXXXX-68551</b>
Department / Division <b>PW/Trans &amp; Dev</b>
Project Manager <b>Ron Chan</b>

Council District:  - 1     - 2     - 3     - 4     - 5     - 6     Citywide     Outside City limits

Project Statistics:    Origination Yr:    2013-14    Yr Amended:    2020-21    Changes from Prior Year:     No     Yes

**Financial Requirements:**

**Funding Summary**    Total Proj Cost \$ **486,000**    Total Funded \$ **486,000**    Total Unfunded \$ **0**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund #    217

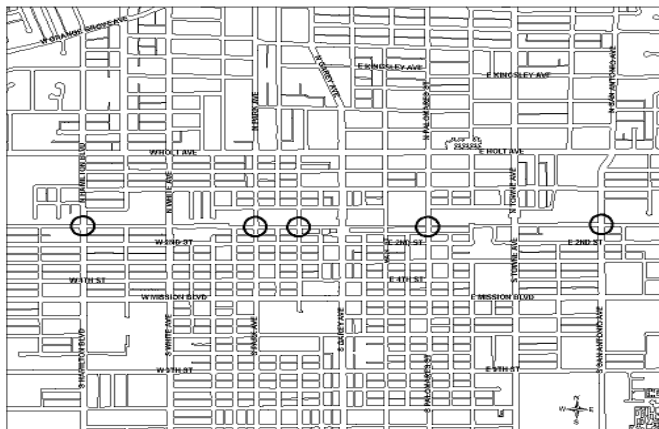
### Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure M Fund	N	-	120,000	-				
Prop A Fund	N	25,094	24,906	-				
Prop C Fund	N	50,000	-	-				
SGVCOG (Formerly ACE) Reimbursement	Y	79,557	186,444	-				
<b>Total</b>		154,651	331,349	-	-	-	-	-

**Pending**

**Unfunded**

**Project Locations**



**Before Construction**



Capital Improvement Program Project Details

Project Title: **Street and Alley Rehabilitation Improvements - District 3**

**Project Description:** This project will consist of various rehabilitation improvements funded with former RDA money. The District 3 priority listing in order is: Biscay Way (Fowler Ave to Beaver Ct), Angela Street (Olive St to Chanslor St), Chanslor Street and Orchid Lane (Angela St to County Road), Fowler Avenue (Flanagan St to Biscay Way), Beaver Court (E/O Garey Ave), Alley (Beaver Ct to Fowler Ave), Alley (N/O Olive St and W/O Nelson St), and Alley at the end of Nelson Street, as funds allow. Washington Park Parking lot and sidewalk rehabilitation for Philadelphia Street (between Garey Ave to Towne Ave). Street Rehabilitation will continue east bound, as funds allow.

(Description changed FY 19-20)

Project Number: <b>428-2590-XXXXX-71051</b>
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **2,450,472** Total Funded \$ **2,450,472** Total Unfunded \$ **0**

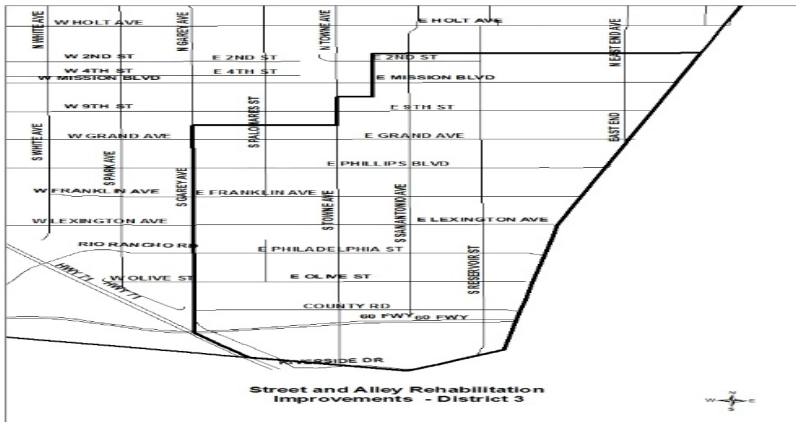
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Series "BI (AX/AI)" Bond Proceeds	N	908,905	1,331,380	-				
Prop A (Parks) Fund (Los Angeles County Regional Park and Open Space District)	Y	-	210,187	-				
<b>Total</b>		908,905	1,541,567	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>								

Project Location



Capital Improvement Program Project Details

Project Title: **Street Improvements - District 5**

**Project Description:** This project includes paving rehabilitation and related work along Village Loop Drive, Phillips Ranch Road, Rio Rancho Road, and Avenida Rancheros/Temple Avenue, in priority order listed, as funds allow.

(Description changed FY 18-19)

Project Number: <b>428-2590-XXXXX-71045</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2019-20 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **1,764,060** Total Funded \$ **1,764,060** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure R Fund	N	-	40,000	-				
Series "BI (AX/AI)" Bond Proceeds	N	584,565	592,461	-				
Series "BI (W)" Bond Proceeds	N	532,705	14,329	-				
<b>Total</b>		<b>1,117,270</b>	<b>646,790</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending</b>								
<b>Unfunded</b>								

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 6**

**Project Description:** This project will consist of major street pavement rehabilitation improvements and potentially some limited median improvements, as funds allow, for the following street segments:  
 Towne Avenue: Harrison Avenue to Foothill Boulevard (Phase 1\*\*); and  
 Towne Avenue: Arrow Hwy to Harrison Avenue (Phase 2\*\*)  
 \*\*Phasing may be modified dependent on funding and other projects (Gold Line, etc.).  
 (Project Name and Description changed FY 2017-18)

Project Number: <b>428-2590-XXXXX-67921</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City Limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2019-20 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **2,902,090** Total Funded \$ **2,902,090** Total Unfunded \$ **0**

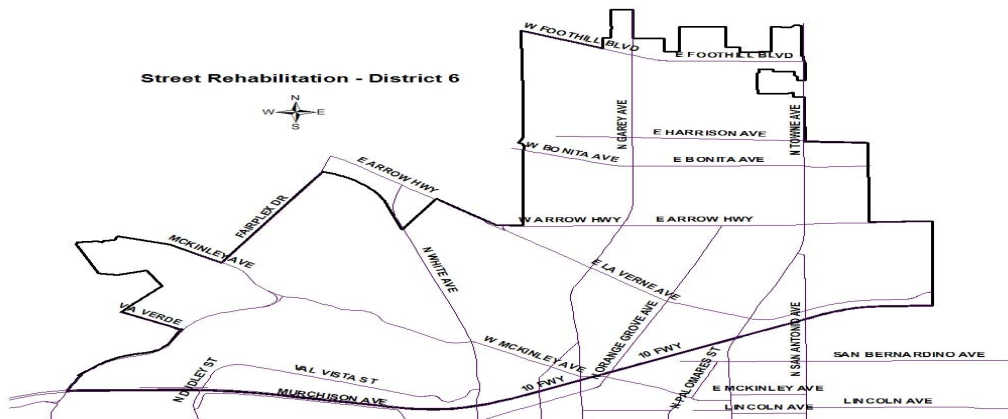
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
CalRecycle Rubberized Pavement Grant Fund	Y	-	69,650	-				
Measure R Fund	N	3,317	43,683	-				
Reimbursement - City of Claremont	Y	20,127	213,548	-				
Reimbursement - Los Angeles County	Y	1,548	309,932	-				
Series "BI (AX/AI)" Bond Proceeds - D6	N	415,824	1,824,461	-				
<b>Total</b>		<b>440,816</b>	<b>2,461,274</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

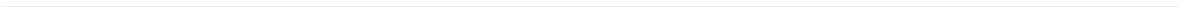
Pending

Unfunded





# *Partially Funded Projects*



## Capital Improvement Program Project Details

Project Title: **ADA Compliance Program - Curb Ramps, Sidewalks and Public Facilities/Structures - Citywide [Phase III: ADA Transition plan]**

**Project Description:** This project provides for the prioritized construction of missing curb ramps, sidewalk, and other ADA improvements Citywide in NON-ELIGIBLE CDBG locations. The improvements will include, but not be limited to, sidewalk, alley approaches, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, fence/wall relocations and tree removals.

Phase I : Horizontal sawcutting - Various Locations  
 Phase II: Lincoln Park  
 Phase III: ADA Public ROW Transition Plan

(Description and project title changed FY 18-19)

Project Number: <b>428-2590-XXXX-81055</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Laura Lara</b>

Council District:    - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:   Origination Yr:   2015-16   Yr Amended:   2019-20   Changes from Prior Year:    No    Yes

**Financial Requirements:**

**Funding Summary**   Total Proj Cost \$ **7,500,000**   Total Funded \$ **2,220,349**   Total Unfunded \$ **5,279,651**

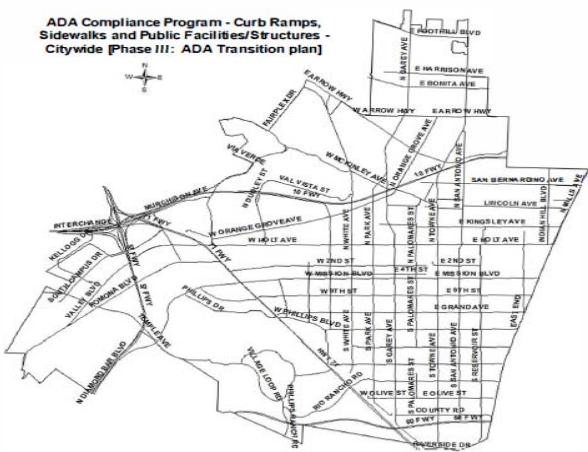
**Impact on Future Operating Costs**   Minimal  Increase  Decrease    Annual Amt \$ \_\_\_\_\_ -   Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
AB 1379 Fund		14,000	-	-				
Gas Tax Fund	N	280,323	377,677	-				
General Fund Carryover	N	872,000	-	-				
Measure M Fund	N	85,000	-	-				
Measure R Fund	N	178,000	-	-				
Park & Recreation Improvement Fee	N	107,634	-	-				
Prop C Fund	N	125,000	-	-				
SB 1186 Fund	N	27,715	-	-				
Series "AN" Bond Proceeds	N	113,016	-	-				
Series "BC (AN)" Bond Proceeds	N	26,984	-	-				
SB821 (TDA) Article III Fund	N	13,000	-	-				
<b>Total</b>		<b>1,842,672</b>	<b>377,677</b>	-	-	-	-	-

<b>Pending</b>					
<b>Unfunded</b>					5,279,651

**Project Locations**





### Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (FY 19-20)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated: ADA Curb Ramps \$420K; ADA Path of Travel \$750K

(Description changed FY 20-21)

Project Number:  
**428-2590-XXXXX-67929**

Department / Division  
**Public Works**

Project Manager  
**Laura Lara**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

**Financial Requirements:**

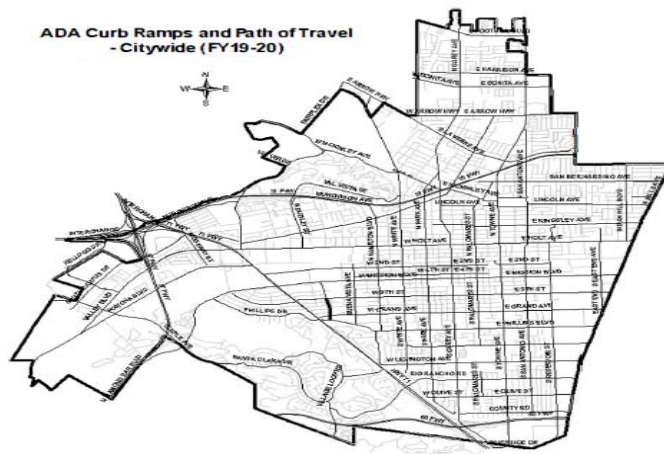
**Funding Summary** Total Proj Cost \$ **1,170,000** Total Funded \$ **255,000** Total Unfunded \$ **915,000**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure M Fund	N	-	205,000	-				
Prop C Fund	N	-	50,000	-				
<b>Total</b>		-	255,000	-	-	-	-	-
<b>Pending Unfunded</b>					228,750	228,750	228,750	228,750

**Project Location**



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY20-21)**

**Project Description:** This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan. Project funds will be allocated: ADA Curb Ramps \$422,600; ADA Path of Travel \$787,800

Project Number:  
**428-2590-XXXXX-67932**

Department / Division  
**Public Works**

Project Manager  
**Laura Lara**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2020-21** Yr Amended: **N/A** Changes from Prior Year:  No  Yes

Financial Requirements:

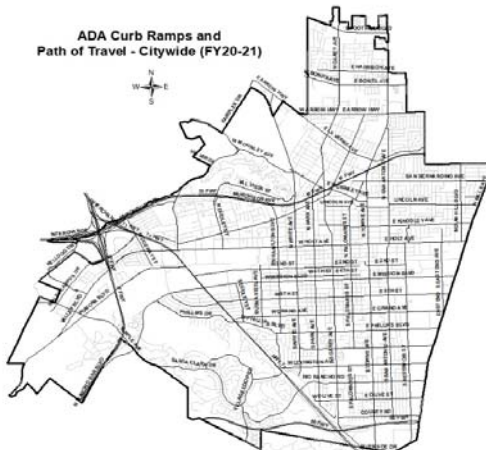
**Funding Summary** Total Proj Cost \$ **1,210,400** Total Funded \$ **525,187** Total Unfunded \$ **685,213**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
CDBG (111-67932)	N	-	-	50,000				
CDBG (112-67932)	N	-	-	17,854				
CDBG (113-67932)	N	-	-	90,000				
CDBG (115-67932)	N	-	-	22,333				
General Fund	N	-	-	345,000				
<b>Total</b>		-	-	525,187	-	-	-	-
<b>Pending Unfunded</b>					342,606	342,607		

Project Location



### Capital Improvement Program Project Details

Project Title: **Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)**

**Project Description:** The project will provide for the construction of alley improvements at CDBG eligible locations in district 4 which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals.

Alleys are:  
 D4: 4-16, 4-21 and 4-22 as funds allow.  
 D4 CDBG years(2)(3) CDBG funding.

Project Number: <b>428-2590-XXXX-67933</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Laura Lara</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:    Origination Yr: 2020-21    Yr Amended: N/A    Changes from Prior Year:  No    Yes

**Financial Requirements:**

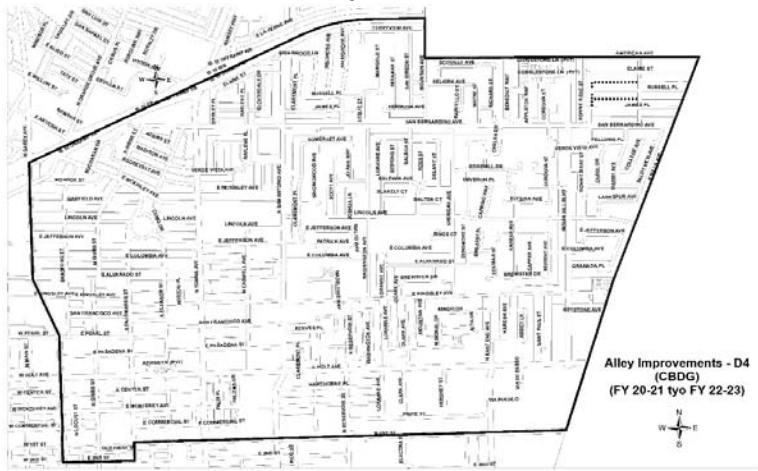
**Funding Summary**    Total Proj Cost \$ **246,178**    Total Funded \$ **118,948**    Total Unfunded \$ **127,230**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ -    Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
CDBG (114-67933)	N	-	-	118,948				
<b>Total</b>		-	-	118,948	-	-	-	-
<b>Pending Unfunded</b>					127,230			

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase II**

**Project Description:** The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

Project Number: <b>428-2590-XXXXX-67928</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2018-19 Changes from Prior Year:  No  Yes

**Financial Requirements:**

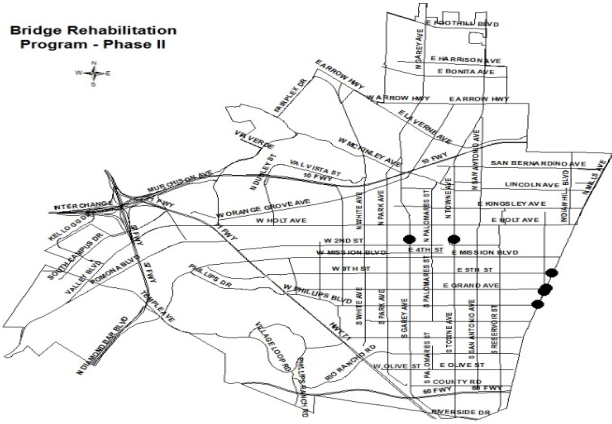
**Funding Summary** Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ **175,582**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure R Fund	N	-	28,600	-				
Prop C Fund	N	819	43,599	-				
<b>Total</b>		819	72,199	-	-	-	-	-
<b>Pending Unfunded</b>					175,582			

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II**

**Project Description:** The purpose of this project is to complete the plans, specifications, and estimates (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10.

Project Number: <b>428-2590-XXXXX-68557</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Rene Guerrero</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:      Origination Yr: **2017-18**      Yr Amended: **2018-19**      Changes from Prior Year:    No       Yes

**Financial Requirements:**

**Funding Summary**      Total Proj Cost \$ **150,000**      Total Funded \$ **77,497**      Total Unfunded \$ **72,503**

**Impact on Future Operating Costs**      Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ -      Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure R Fund	N	25,415	4,585	-				
Prop C Fund	N	14,154	33,343	-				
<b>Total</b>		<b>39,569</b>	<b>37,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending Unfunded</b>					<b>30,000</b>	<b>30,000</b>	<b>12,503</b>	

**Project Locations**



Capital Improvement Program Project Details

Project Title: **Holt Avenue (East) Reconstruction**

**Project Description:** This project will rehabilitate alleys between Paloma and Palm North and South of Monterey; and provide CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.  
 (Description changed FY 20-21)

Project Number:  
**428-2590-XXXXX-71050**

Department / Division  
 PW/Engineering

Project Manager  
 Matt Pilarz

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City Limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **8,905,255** Total Funded \$ **2,240,285** Total Unfunded \$ **6,664,970**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Series "BI (AX/AI)" Bond Proceeds - D4	N	93,641	2,146,644	-				
<b>Total</b>		93,641	2,146,644	-	-	-	-	-
<b>Pending Unfunded</b>						3,332,485	3,332,485	

Project Location



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - 2015 Metro Call**

**Project Description:** This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in priority order as funds allow on Valley Blvd (Temple Ave to Humane Way) with buffered cycle track, Orange Grove Ave (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Ave (Olive St to Mission Blvd) with bike lane, San Antonio Ave (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Ave (Fairplex Dr to Towne Ave) with bike lane.

This project will also provide funding for Street Preservation on Mission Blvd, Holt Ave, Humane Way, Roselawn Ave, and McKinley Ave and other streets TBD.

(Description changed FY 20-21)

Project Number:  
**428-2590-XXXX-67918**

Department / Division  
**PW/Engineering**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: **2016-17** Yr Amended: **2020-21** Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **16,589,702** Total Funded \$ **13,506,635** Total Unfunded \$ **3,083,067**

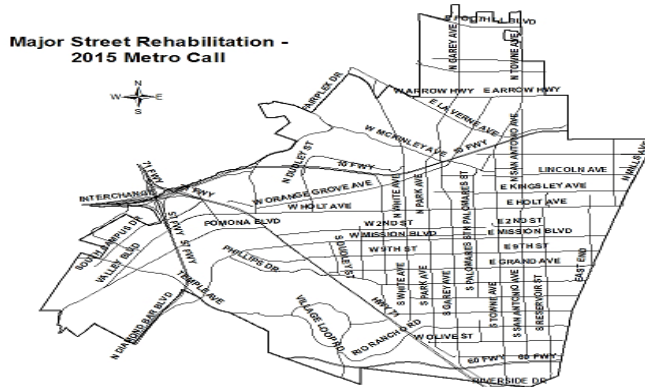
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Los Angeles County Metropolitan Transportation Authority 2015 Metro Call for Projects Grant	Y	-	-	2,840,678				
Measure M Fund	N	-	563,491	-				
Measure R Fund	N	-	162,890	-				
Prop A Fund	N	-	137,227	-				
Prop C Fund	N	-	4,720,345	744,111				
SCAQMD Subvention Fund (AB 2766)	N	-	73,939	-				
Series "BI (AX/AI)" Bond Proceeds - D2	N	104,332	135,953	-				
Series "AX/AI" Bond Proceeds (Garey Village Forclosure Sale Proceeds)	N	4,023,669	-	-				
<b>Total</b>		<b>4,128,001</b>	<b>5,793,845</b>	<b>3,584,789</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Pending Unfunded</b>								
					3,083,067			

Project Locations



### Capital Improvement Program Project Details

Project Title: **Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements**

**Project Description:** This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), Preciado Street (White Ave to Park Ave), 9th Street (Mission Blvd to Park Ave), and 15 intersections.

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.

Project Number: <b>428-2590-XXXXX-67930</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:   Origination Yr:   2019-20   Yr Amended:   2019-20   Changes from Prior Year:    No    Yes

**Financial Requirements:**

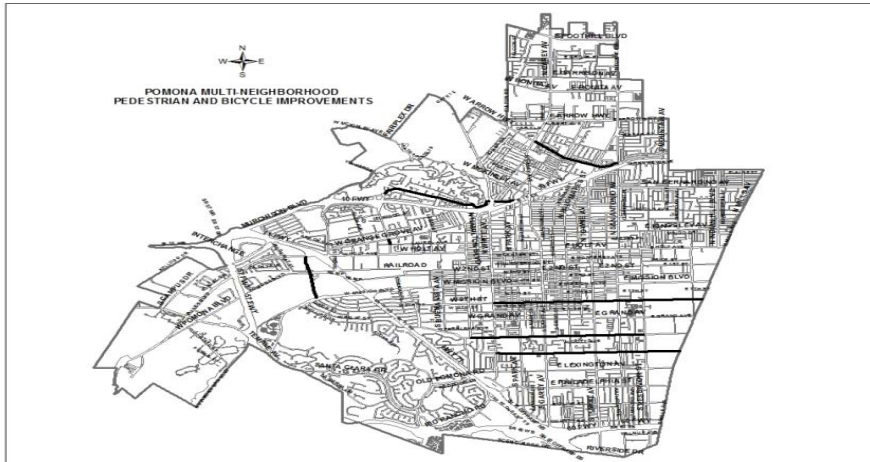
**Funding Summary**   Total Proj Cost \$ **28,364,000**   Total Funded \$ **401,183**   Total Unfunded \$ **27,962,817**

**Impact on Future Operating Costs**   Minimal  Increase  Decrease    Annual Amt \$ \_\_\_\_\_ -   Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
ATP Cycle 4 Grant Funds	Y	-	220,000	-				
Measure M Fund	N	-	30,000	-				
Measure R Fund	N	-	30,000	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	-	121,183	-				
<b>Total</b>		-	401,183	-	-	-	-	-
<b>Pending</b>			ATP Cycle 4 Grant		735,000	8,314,000		
<b>Unfunded</b>					65,000	3,000,000		15,848,817

**Project Locations**





### Capital Improvement Program Project Details

Project Title: **Street Improvements - Citywide (CDBG) (FY 18-19 to FY 20-21)**

**Project Description:** This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant curb, gutter, sidewalk, ramps and related work. D2: Vejar Street (Dudley St to East end). D3: Franklin Avenue (Garey Ave to Towne Ave) as funds allow. D6: La Verne Avenue (San Antonio Ave to Mountain Ave). Other Locations TBD

(Description changed FY 20-21)

Project Number: <b>428-2590-XXXX-67925</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Laura Lara</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

**Financial Requirements:**

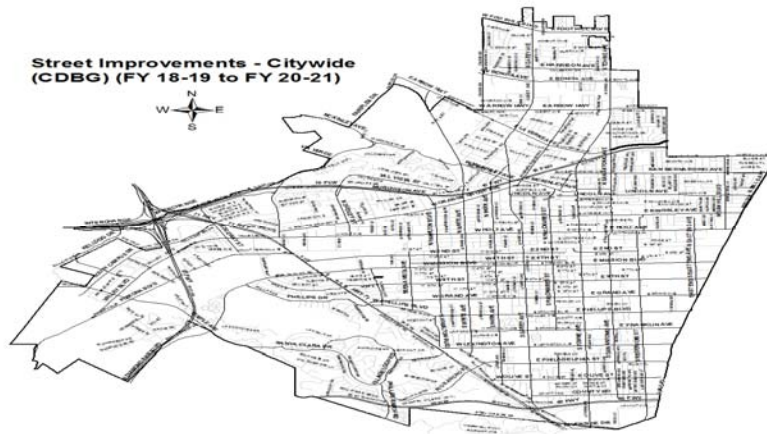
**Funding Summary** Total Proj Cost \$ **1,800,000** Total Funded \$ **556,344** Total Unfunded \$ **1,243,656**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
CDBG (113-67925)	Y	36,676	81,245	-				
CDBG (115-67925)	Y	-	47,389	-				
CDBG (116-67925)	Y	75,000	-	-				
CDBG (117-67925)	Y	316,034	-	-				
<b>Total</b>		427,710	128,634	-	-	-	-	-
<b>Pending Unfunded</b>					549,626	347,015	347,015	-

**Project Locations**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

**Project Description:** This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. Prioritization of these streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Mission Boulevard (limits TBD), Holt Avenue (limits TBD) and other streets TBD.

**Budget is Annual need of \$4,000,000 for the next five years.**

Project Number: <b>428-2590-XXXXX-67920</b>
Department / Division <b>PW/Engineering</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2017-18 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **20,000,000** Total Funded \$ **552,446** Total Unfunded \$ **19,447,554**

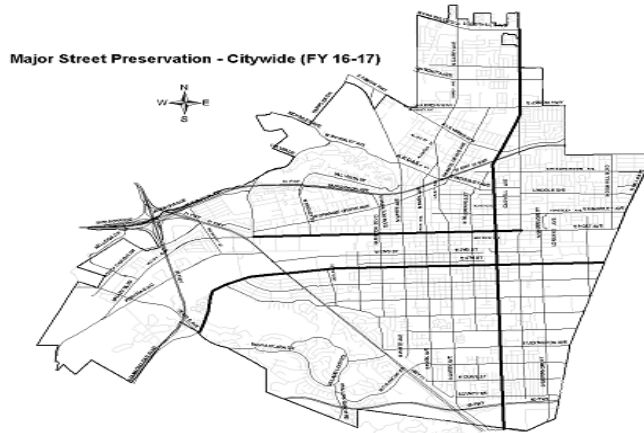
**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Prop C Fund	N	303,828	76,015	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
<b>Total</b>		476,431	76,015	-	-	-	-	-

<b>Pending</b>								
<b>Unfunded</b>					4,000,000	4,000,000	4,000,000	7,447,554

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 17-18)**

**Project Description:** Street preservation of local streets Citywide , according to pavement management program, focused primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years. Prioritization of these streets are initially identified as follows and will be completed as funds allow: 6th Street (Towne Ave to San Antonio Ave), 7th Street (Town Ave to San Antonio Ave), 8th Street (Towne Ave to Caswell St), 8th Street (San Antonio to La Mesa St), Buena Vista Avenue (9th Street to Phillips Blvd), Jess Street (Dudley St to Butterfield Rd), Sagebrush Court (Village Loop Rd to end), Hillcrest Place (Hillcrest Dr. to end), Esmond Street (Arrow Hwy to Canfield Ave), Mariposa Street (Arrow Hwy to Cul De Sac), 12th Street (Garey Ave to Towne Ave), 12th Street (Garey Ave to Park Ave), Brookwin Drive (End to Currier St), Cameron Avenue (Mariposa St to Neptune St), Canfield Ave (Mariposa St to Neptune St), Neptune Street (Canfield Ave to Cul-de-Sac), Dalton Court (Ross St to end), Densmore Street (Lincoln Ave to Edgehill Dr), Deveron Place (Densmore St to Caprino Way), Caprino Way (Lincoln Ave to Deveron Pl), Blakely Court (Loranne Ave to end), Cambrin Road (Arroyo Drive to end), and Tyleen Place;(Arroyo Drive to end).

(Description changed FY 18-19)

Project Number:  
**428-2590-XXXXX-68558**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2018-19 Changes from Prior Year:  No  Yes

**Financial Requirements:**

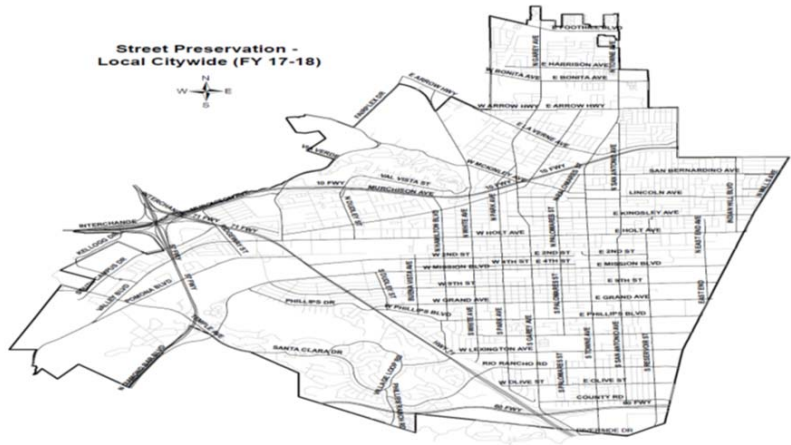
**Funding Summary** Total Proj Cost \$ **40,000,000** Total Funded \$ **2,860,917** Total Unfunded \$ **37,139,083**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Gas Tax Fund	N	72,127	122,873	-				
Measure M Fund	N	1,624,050	-	-				
Measure R Fund	N	272,507	-	-				
SB-1/RMRA Local Street Fund	N	717,860	-	-				
Water Fund	N	51,500	-	-				
<b>Total</b>		<b>2,738,044</b>	<b>122,873</b>	<b>-</b>				
<b>Pending</b>								
<b>Unfunded</b>					<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>13,139,083</b>

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 18-19)**

**Project Description:** Street preservation of local streets Citywide , according to pavement management program, focused primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets : Repair and reconstruction of pavement due to water utility repair on Mission Boulevard, Canyon Way (Hillcrest Dr to McKinley Ave), 7th Street (Hamilton Blvd to Buena Vista Ave), Arroyo Avenue (Fairplex Dr to Dudley St), Franklin Avenue (Palomares Ave to Towne Ave), Coloumbia Avenue (Sheridan Ave to Washington Ave), Alvarado Street (Loranne Ave to Sheridan Ave), Loranne Avenue (Kingsley Ave to Columbia Ave), Curran Place from Ninth St to Smith St), Grand Avenue (Butterfield Rd to Dudley St), Palmer Street (Butterfield Rd to Dudley St), Smith Street (Butterfield Rd to Dudley St), Pavilion Drive (Glen Ave to end), Surry Lane (Glen Ave to end), Olive Street (Powers St to Garey Ave), Vejar Street (Dudley St to end), and E La Verne Avenue (N San Antonio Ave to Mountain Ave).

(Description changed FY 20-21)

Project Number: <b>428-2590-XXXXX-68560</b>
Department / Division <b>Public Works</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2020-21 Changes from Prior Year:  No  Yes

**Financial Requirements:**

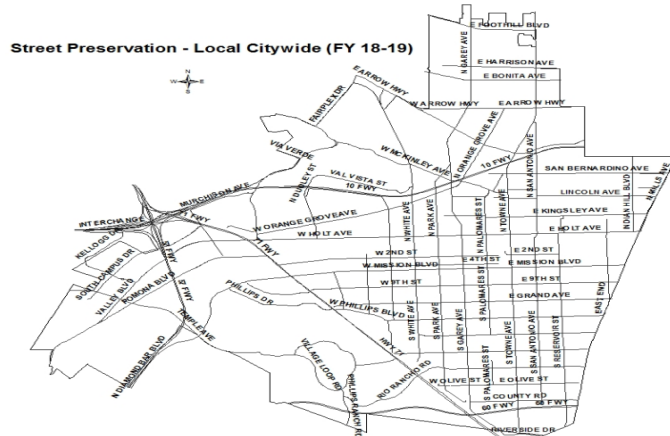
**Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **4,070,653** Total Unfunded \$ **3,929,347**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure M Fund	N	1,273,763	-	-				
Measure R Fund	N	625,757	183,204	-				
SB-1/RMRA Fund	N	1,673,882	-	-				
Series "BE/BF" Bond Proceeds	N	-	42,084	-				
Water Fund	N	-	271,963	-				
<b>Total</b>		<b>3,573,402</b>	<b>497,251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Pending Unfunded</b>						<b>3,929,347</b>		

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 19-20)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: 3rd Street (S Huntington Street to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Mayfair Avenue (S Park Avenue to White Avenue), Bolivar Street (W Franklin Avenue to Mayfair Avenue), Bainbridge Street (W Franklin Avenue to Mayfair Avenue), Hobson Court (Cul-De-Sac to Warwick Street), Warwick Street (Mayfair Avenue to Cul-De-Sac), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Regene Street (7th Street to 9th Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave. ), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.), and 7th Street (Eleanor Street to Towne Avenue).  
(Description changed FY 19-20)

Project Number:  
**428-2590-XXXXX-68561**

Department / Division  
**Public Works**

Project Manager  
**Matt Pilarz**

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2019-20 Changes from Prior Year:  No  Yes

**Financial Requirements:**

**Funding Summary** Total Proj Cost \$ **8,000,000** Total Funded \$ **2,686,874** Total Unfunded \$ **5,313,126**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
SB-1/RMRA Fund	N	27,845	2,359,029	300,000				
<b>Total</b>		27,845	2,359,029	300,000	-	-	-	-
<b>Pending Unfunded</b>						2,200,000	3,113,126	

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 20-21)**

**Project Description:** Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: Laurel Avenue (Erie St to Currier St) Arthur Avenue (Gilbert St to Seed St) Gilbert Street (W Orange Ave to Arthur Av) Saed St (Arthur Av to Arroyo Av) Densmore St (Edgehill Dr to Baywood Av) Baywood Avenue (Densmore St to Cantara St) Chelsea Dr (Cantara St to San Bern Av) Baldwin Av (Ross St to Sheridan Av) Belfort Avenue (Ross St to Delany St) Ross Street (Lincoln Av to Belfort Av) Delany St (Baldwin Av to Belfort Av) Deerbrook St (Cul-de-sac to Brookside Ln) Elm Brook Lane (Deerbrook St to Fulton Rd) Dawn View Avenue (Brookside Ln to W Grove St) Brookside Ln (Dawn View Av to Fulton Rd) Old Settlers Lane (Preciado St to Hacienda Pl) Preciado Place (White Av to Alameda) Preciado Place (White Av to McKinley Av).

Project Number: <b>428-2590-XXXXX-68562</b>
Department / Division <b>Public Works</b>
Project Manager <b>Matt Pilarz</b>

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:    Origination Yr:    2020-21    Yr Amended:    N/A    Changes from Prior Year:     No     Yes

**Financial Requirements:**

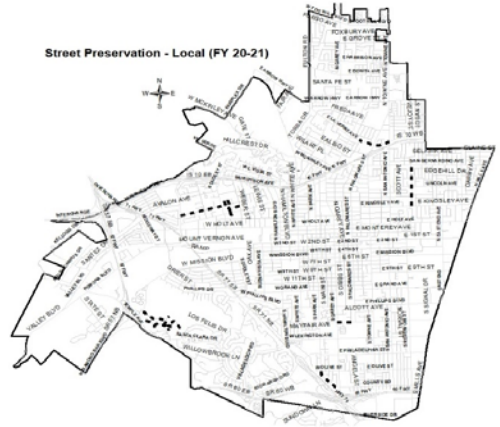
**Funding Summary**    Total Proj Cost \$ **8,000,000**    Total Funded \$ **1,758,865**    Total Unfunded \$ **6,241,135**

**Impact on Future Operating Costs**    Minimal  Increase  Decrease     Annual Amt \$ \_\_\_\_\_    Incr/Decr Charged to Fund # **128/208**

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
SB-1/RMRA Fund	N	-	-	1,758,865				
<b>Total</b>		-	-	1,758,865				
<b>Pending</b>								
<b>Unfunded</b>					2,200,000	2,200,000	1,841,135	

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 1 and 6**

**Project Description:** This project provides rehabilitation for local city streets within Districts 1 and 6 per the City's Pavement Management Program. The project will be constructed bi-annually. Streets TBD.

Pending STPL approval: \$860,000 FY 18-19 and FY 19-20

Project Number:  
**428-2590-XXXXX-67931**

Department / Division  
**Public Works/Eng.**

Project Manager  
**Laura Lara**

Council District:  - 1    - 2    - 3    - 4    - 5    - 6    Citywide    Outside City limits

Project Statistics:   Origination Yr: 2019-20   Yr Amended: 2020-21   Changes from Prior Year:  No    Yes

**Financial Requirements:**

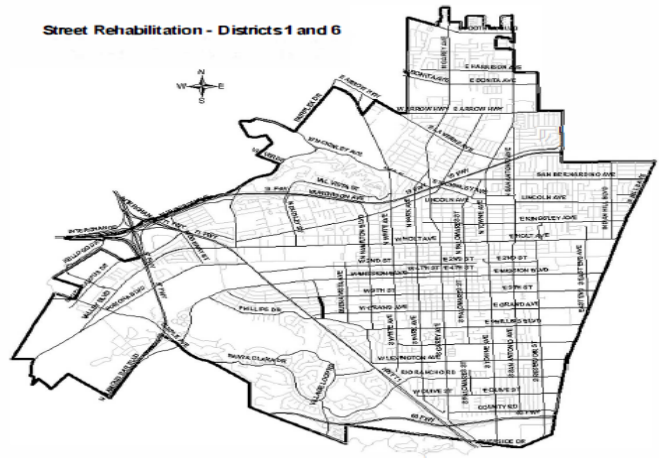
**Funding Summary**   Total Proj Cost \$ **1,626,621**   Total Funded \$ **566,621**   Total Unfunded \$ **1,060,000**

**Impact on Future Operating Costs**   Minimal  Increase  Decrease    Annual Amt \$ \_\_\_\_\_   Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Measure M Fund	N	-	50,000	-				
Measure R Fund	N	-	316,621	-				
Prop C Fund	N	-	-	200,000				
<b>Total</b>		-	366,621	200,000	-	-	-	-
<b>Pending</b>				STPL	860,000			
<b>Unfunded</b>					200,000			

**Project Location**



### Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 4 and 5**

**Project Description:** This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.

Project Number:  
**428-2590-XXXXX-67922**

District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow.

Department / Division  
**PW/Engineering**

District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations: TBD

Pending STP-L approval: 860,000 FY 16-17 and FY 17-18

Project Manager  
**Laura Lara**

(Description and project cost changed in FY 18-19)

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2019-20 Changes from Prior Year:  No  Yes

**Financial Requirements:**

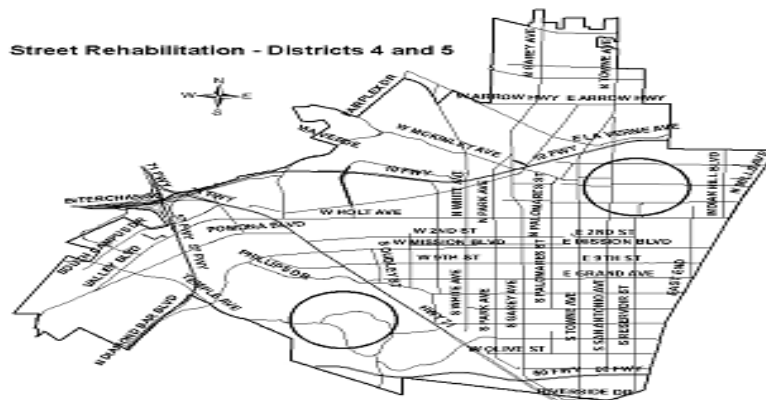
**Funding Summary** Total Proj Cost \$ **2,840,000** Total Funded \$ **1,170,852** Total Unfunded \$ **1,669,148**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Funds	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
Prop A Fund	N	-	203,943	-				
Measure R Fund	N	28,570	938,339	-				
<b>Total</b>		28,570	1,142,282	-	-	-	-	-
<b>Pending</b>			STP-L		860,000			
<b>Unfunded</b>						404,574	404,574	

**Project Locations**







*Unfunded Projects*



---

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	17,700,000	FY 11-12
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	3,350,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7" conventional A.C. pavement adjustment of utility covers to grade	4,105,650	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material	1,000,000	FY 10-11