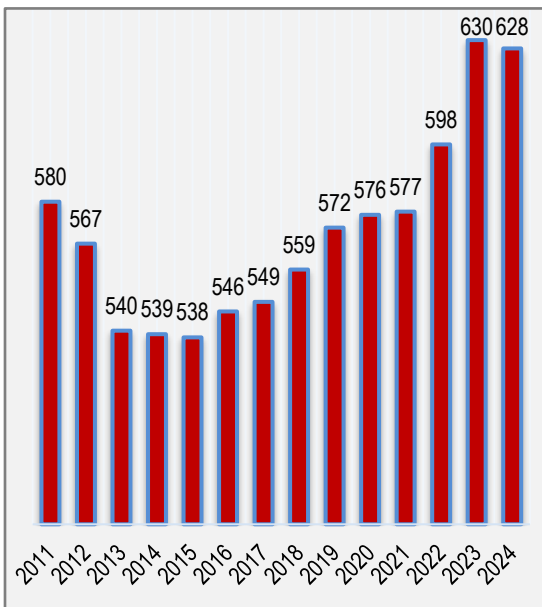


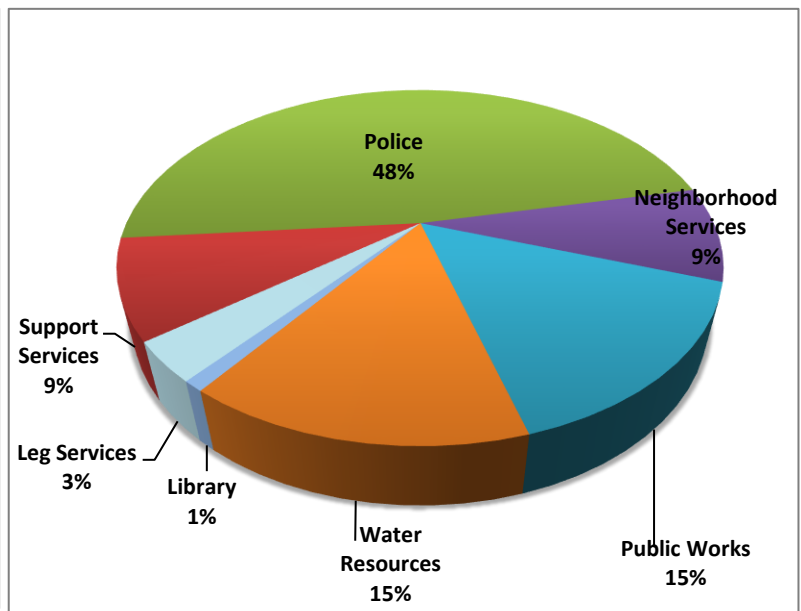
Fiscal Year Comparison of Positions By Department

Department	Authorized 19-20	Authorized 20-21	Authorized 21-22	Amended 22-23	Adopted 23-24	23-24 Funding	
						GF	Other
Mayor & City Council	7	7	7	7	7	7.00	-
Administration	6	6	6	8	8	4.15	3.85
City Clerk	4	4	4	4	6	5.70	0.30
City Treasurer	1	1	1	1	1	1.00	-
Human Resources	9	9	9	11	12	7.00	5.00
Finance	33	33	33	33	30	14.98	15.02
Information Technology	7	7	7	7	10	-	10.00
Police	282	282	284	284	284	282.38	1.62
Neighborhood Services	31	33	38	44	51	15.68	35.32
Development Services	23	23	23	35	36	33.10	2.90
Public Works	96	96	103	109	90	32.55	57.45
Water Resources	75	75	80	84	87	0.00	87.00
Library	1.60	1.60	3.00	3.2	5.55	5.55	-
Total Benefitted Staffing	575.60	577.60	597.80	630.20	627.55	409.09	218.46

Staffing



Positions by Department



Authorized Staffing Change Reconciliation

Action Date	Department	FTE Net Change	Details
21-22 Authorized Staffing			
		597.80	Amended Staffing Levels at 4-18-22
22--23 Adopted Staffing			
	Administration	-	Reclass Deputy City Manager range from EA-091 to EA-096
	Administration	-	Reclass 2 Senior Admin Assistant to 2 Executive Assistant
	City Clerk	-	Reclass Deputy City Clerk to Assistant City Clerk
	Development Services	1.00	Add 1 Code Compliance Inspector
	Development Services	-	Reclass Program Specialist to Management Analyst
	Human Resources	1.00	Add 1 Human Resources Analyst I/II
	Human Resources	1.00	Add 1 Human Resources Assistant I/II
	Neighborhood Services-Hsg	1.00	Add 1 Housing Grants Coordinator
	Public Works	1.00	Add 1 Engineering Technician
	Public Works	3.00	Add 3 Assistant/Associate/Associate Civil Engineer
	Public Works	1.00	Add 1 Signal/Lighting Technician I/II
	Water Resources	1.00	Add 1 Meter Technician
	Water Resources	1.00	Add 1 Water Conservation Specialist
	Water Resources	1.00	Add 1 Public Services Maintenance Worker I /II
	Water Resources	1.00	Add 1 Water Production Supervisor
	Water Resources	-	Reclass Production and Treatment Supervisor to Water Treatment Supervisor
22-23 Authorized Staffing			
		610.80	Adopted Staffing Levels at 7-01-22
	Human Resources	-	Human Resources Director Range Change from EA-100 to EA-098
	Police	-	Reclass one Public Information Specialist to Public Information Coordinator
	Neighborhood Services	2.00	Add two Administrative Assistants
	Neighborhood Services	1.00	Add One Management Analyst
	Neighborhood Services	1.00	Neighborhood Services Assistant Director
	Neighborhood Services	1.00	Add One Recreation Coordinator
	Development Services	11.00	Add Building & Safety In-House - 11 Positions
	Public Works	-	Reclass one Associate Civil Engineer to Capital Facilities Engineer
	Public Works	1.00	Add one Management Analyst
	Public Works	-	Reclass two Paint and Sign to Public Service Maintenance Worker
	Water Resources	-	Reclass two Public Service Maint Wkr to Stormwater Maint Wkr
	Water Resources	-	Reclass one Water Trmt & Quality Crew Chief to Water Quality Crew Chief
	Water Resources	-	Reclass one Water Trmt & Quality Crew Chief to Water Trmt Crew Chief
	Water Resources	-	Reclass one Water & Quality Supervisor to Water Quality Supervisor
	Administration	1.00	Add Violence Prevention Manager
	Administration	1.00	Add Violence Senior Analyst
	Library	-	Reclass Library Manager to Deputy Director of Library Services
	Library	0.40	Increase Library Supervisor from .6 to 1.0
22-23 Authorized Staffing			
		630.20	Amended Staffing Levels at 4-17-23
23-24 Adopted Staffing			
	City Clerk	-	Move Legal Administrative Assistant from Human Resources to City Clerk
	City Clerk	1.00	Add 1 Administrative Assistant I/II/III
	Development Services	1.00	Add 1 Senior Planning Coordinator
	Finance	(3.00)	Solid Waste Transition - Less Three Customer Service Specialists
	Finance	(1.00)	Solid Waste Transition Less One Senior Customer Service Specialist
	Finance	1.00	Add 1 Senior Accounting Technician
	Human Resources	1.00	Add 1 Administrative Assistant I/II/III
	Human Resources	1.00	Add 1 Human Resources Analyst I/II (ARP)
	Information Technology	1.00	Add 1 Senior Systems Analyst

Authorized Staffing Change Reconciliation

Action Date	Department	FTE Net Change	Details
	Information Technology	1.00	Add 1 Digital Experience Manager
	Information Technology	1.00	Add 1 Management Analyst
	Library	0.15	Increase Senior Library Assistant from .60 to .75
	Library	0.60	Add .60 Library Supervisor (Reduced Hourly Budget)
	Library	0.60	Add .60 Library Supervisor (Reduced Hourly Budget)
	Library	1.00	Add 1 Library Assistant
	Neighborhood Services	1.00	Add 1 Housing Programs Supervisor
	Neighborhood Services	1.00	Add 1 Admin Assistant I/II/III
	Neighborhood Services	1.00	Add 1 Housing Stabilization Manager
	Neighborhood Services	-	Reclass Homeless Program Supervisor to Housing Stabilization Supervisor
	Neighborhood Services	1.00	Add 1 Rent Stabilization Coordinator
	Neighborhood Services	1.00	Add 1 Rent Stabilization Coordinator
	Neighborhood Services	1.00	Add 1 Rent Stabilization Housing Inspector I/II
	Neighborhood Services	1.00	Add 1 Rent Stabilization Housing Inspector I/II
	Public Works	(18.00)	Solid Waste Transition Less 18 Solid Waste Driver
	Public Works	(1.00)	Solid Waste Transition Less One Solid Waste Supervisor
	Public Works	(2.00)	Solid Waste Transition Less Two Heavy Equipment Mechanics
	Public Works	(1.00)	Solid Waste Transition Less One Public Services Maintenance Worker
	Public Works	1.00	Add 1 Public Services Maintenance Worker I
	Public Works	1.00	Add 1 Lead Facilities Maintenance Technician
	Public Works	1.00	Add 1 Facilities Maintenance Technician
	Water Resources	1.00	Add 1 Water Utility Worker I
	Water Resources	1.00	Add 1 Stormwater Maintenance Worker I
	Water Resources	1.00	Add 1 Stormwater Maintenance Worker I
23-24 Adopted Staffing		627.55	

Authorized Staffing - Citywide

Position Title	Authorized 19-20	Authorized 20-21	Authorized 21-22	Amended 22-23	Adopted 23-24	Monthly Salaries	
						Min \$	Max \$
CITY COUNCIL							
Councilmember	6	6	6	6	6	819	819
Mayor	1	1	1	1	1	1,638	1,638
Total - CITY COUNCIL	7	7	7	7	7		
ADMINISTRATION							
City Manager	1	1	1	1	1	309,338	309,338
Deputy City Manager	2	2	2	2	2	147,254	197,335
Executive Assistant	-	-	-	2	2	5,989	7,280
Senior Administrative Assistant	2	2	2	-	-	4,915	5,975
Senior Project Manager	1	1	1	1	1	8,672	10,541
Violence Prevention Manager	-	-	-	1	1	9,576	11,640
Violence Prevention Senior Analyst	-	-	-	1	1	7,116	8,654
Total - ADMINISTRATION	6	6	6	8	8		
CITY CLERK							
Administrative Assistant I/II/III	-	-	-	-	1	3,565	5,281
Assistant City Clerk	-	-	-	1	1	6,777	8,237
City Clerk	1	1	1	1	1	108,218	193,816
Deputy City Clerk I/II	2	2	2	1	1	4,344	5,975
Administrative Clerk	1	1	1	1	1	3,396	4,124
Legal Administrative Assistant	-	-	-	1	1	7,116	8,654
Total - CITY CLERK	4	4	4	4	6		
CITY TREASURER							
City Treasurer	1	1	1	1	1		
Total - CITY TREASURER	1	1	1	1	1		
HUMAN RESOURCES							
Administrative Assistant I/II/III	-	-	-	-	1	3,565	5,281
Human Resources Assistant I/II	-	-	1	2	2	3,936	5,281
Human Resources Manager	1	1	1	1	1	10,056	12,228
Human Resources/Risk Management Director	1	1	1	1	1	154,707	207,323
Human Resources Analyst I/II	2	2	2	3	4	5,292	7,838
Legal Administrative Assistant	1	1	1	1	-	7,116	8,654
Risk Manager	1	1	1	1	1	10,056	12,228
Safety and Emergency Preparedness Officer	1	1	1	1	1	7,479	9,088
Senior Human Resources Analyst	1	1	1	1	1	7,479	9,088
Total - HUMAN RESOURCES	9	9	9	11	12		
FINANCE							
Accounting Technician I/II	2	2	2	2	2	3,477	4,668
Accounting Manager	1	1	1	1	1	10,056	12,228
Accounting Supervisor	1	1	1	1	1	8,258	10,035
Budget Officer	1	1	1	1	1	7,859	9,554
Buyer	1	1	1	1	1	5,425	6,593
Customer Service Specialist I/II	8	8	8	8	5	3,653	4,903
Deputy Finance Director	1	1	1	1	1	11,105	13,497
Finance Director/City Treasurer	1	1	1	1	1	170,767	228,848

Authorized Staffing - Citywide

Position Title	Authorized	Authorized	Authorized	Amended	Adopted	Monthly Salaries	
	19-20	20-21	21-22	22-23	23-24	Min \$	Max \$
Payroll Coordinator	2	2	2	2	2	4,454	5,413
Payroll Supervisor	-	-	-	-	-	7,479	9,088
Principal Accountant	2	2	2	2	2	7,479	9,088
Purchasing Manager	1	1	1	1	1	8,259	10,036
Revenue Operations Manager	1	1	1	1	1	8,259	10,036
Revenue Operations Supervisor	1	1	1	1	1	6,945	8,445
Senior Accountant	3	3	3	3	3	6,776	8,236
Senior Accounting Technician	1	1	-	-	1	4,454	5,413
Senior Administrative Assistant	-	-	1	1	1	4,915	5,975
Senior Customer Service Specialist	5	5	5	5	4	4,454	5,413
Senior Purchasing Technician	1	1	1	1	1	4,454	5,413
Total - FINANCE	33	33	33	33	30		
INFORMATION TECHNOLOGY							
Database Administrator	1	1	1	1	1	8,259	10,036
Digital Experience Manager	-	-	-	-	1	8,672	10,541
Information Technology Director	1	1	-	-	-		
Innovation and Technology Director	-	-	1	1	1	154,707	207,323
Management Analyst	-	-	-	-	1	5,989	7,280
Senior Systems Analyst	2	2	2	2	3	6,776	8,236
Systems Technician	3	3	3	3	3	4,915	5,975
Total - INFORMATION TECHNOLOGY	7	7	7	7	10		
POLICE							
NON-SWORN							
Administrative Services Manager	1	1	1	1	1	7,858	9,550
Community Services Officer I/II	17	17	17	17	17	3,839	5,153
Crime Scene Investigator (Civilian)	2	2	2	2	2	5,989	7,280
Criminal Intelligence Coordinator	1	1	-	-	-	5,292	6,432
Crime Analyst	-	-	2	2	2	5,989	7,280
Jail Supervisor	1	1	1	1	1	6,137	7,460
Jailer	15	15	15	15	15	4,454	5,413
Jail Manager	-	-	1	1	1	7,479	9,088
Management Analyst	1	1	1	1	1	5,989	7,280
Parking Enforcement Officer	4	4	4	4	4	3,477	4,226
Payroll Technician I/II	1	1	1	1	1	3,653	4,784
Police Building Facility Coordinator	1	1	1	1	1	5,989	7,280
Police Civilian Division Commander	1	1	1	1	1	11,105	13,497
Police Department Coordinator	2	2	2	2	2	4,915	5,975
Police Dispatch Manager	-	-	1	1	1	8,889	10,805
Police Dispatch and Jail Services Manager	1	1	-	-	-		
Police Dispatch Shift Supervisor	6	6	6	6	6	7,296	8,869
Police Dispatcher I/II	17	17	19	19	19	4,915	6,593
Police Division Coordinator I/II/III	4	4	4	4	4	3,565	5,281
Police Records Manager	1	1	1	1	1	7,479	9,088
Police Records Shift Supervisor	2	2	2	2	2	5,162	6,277
Police Records Specialist I/II	13	13	12	12	12	3,653	4,903
Property and Evidence Technician	2	2	2	2	2	4,238	5,153
Public Information Specialist I/II	1	1	1	1	-	4,915	7,280

Authorized Staffing - Citywide

Position Title	Authorized	Authorized	Authorized	Amended	Adopted	Monthly Salaries	
	19-20	20-21	21-22	22-23	23-24	Min \$	Max \$
Public Information Coordinator	-	-	-	-	1	6,945	8,445
Rangemaster	1	1	1	1	1	5,425	6,593
Senior Accounting Technician	1	1	1	1	1	4,454	5,413
Senior Communications Technician	2	2	2	2	2	6,609	8,034
Senior Crime Scene Investigator	1	1	1	1	1	6,609	8,034
Senior Jailer	4	4	4	4	4	5,162	6,277
Senior Parking Enforcement Officer	1	1	1	1	1	3,839	4,668
Senior Police Dispatcher	3	3	3	3	3	5,989	7,280
Senior Police Records Specialist	5	5	4	4	4	4,454	5,413
Senior Property and Evidence Technician	1	1	1	1	1	4,915	5,975
Subtotal - Police - Non Sworn	113	113	115	115	115		
SWORN							
Deputy Police Chief	1	1	1	1	1	166,469	218,543
Police Captain	2	2	2	2	2	13,211	16,941
Police Chief	1	1	1	1	1	210,417	303,125
Police Corporal	18	18	18	18	18	8,180	9,987
Police Investigator	23	23	23	23	23	8,327	10,167
Police Lieutenant	7	7	7	7	7	11,492	14,030
Police Officer	100	100	100	100	100	7,435	9,077
Police Sergeant	17	17	17	17	17	9,575	11,692
Subtotal - Police - Sworn	169	169	169	169	169		
Total - POLICE	282	282	284	284	284		
NEIGHBORHOOD SERVICES							
Administrative Assistant I/II/III	1	1	1	3	4	3,565	5,281
Community Services Manager	1	1	1	1	1	9,576	11,640
Facilities Custodian	1	1	1	1	1	3,314	4,022
Facilities Maintenance Technician	-	-	1	1	1	4,915	5,975
Family Self Sufficiency Coordinator	1	1	1	1	1	7,116	8,654
Governmental & Community Affairs Manager	1	1	1	1	1	8,672	10,545
Homeless Programs Coordinator	-	1	1	1	1	7,116	8,654
Homeless Programs Supervisor	1	1	1	1	-	7,858	9,550
Housing Analyst	2	2	3	3	3	5,989	7,280
Housing Authority Manager	1	1	1	1	1	9,576	11,640
Housing Grants Coordinator	-	-	-	1	1	7,116	8,654
Housing Grants Supervisor	1	1	1	1	1	7,858	9,550
Housing Inspector I/II	2	2	2	2	4	5,038	6,760
Housing Loan Coordinator I/II	2	2	2	2	2	4,915	6,593
Housing Programs Supervisor	-	-	-	-	1	7,858	9,550
Housing Rehabilitation Specialist	2	2	2	2	2	5,848	7,102
Housing Services Manager	1	1	1	1	1	9,576	11,640
Housing Specialist I/II/III	4	4	4	4	4	4,344	6,928
Housing Stabilization Manager	-	-	-	-	1	9,576	11,640
Housing Stabilization Supervisor	-	-	-	-	1	7,858	9,550
Housing Technician I/II	3	3	3	3	3	4,036	5,413
Lead Facilities Custodian	1	1	1	1	1	3,839	4,668
Management Analyst	2	2	2	3	3	5,989	7,280
Neighborhood Services Director	1	1	1	1	1	158,577	212,505
Neighborhood Services Asst Director Director	-	-	-	1	1	140,156	187,823

Authorized Staffing - Citywide

Position Title	Authorized	Authorized	Authorized	Amended	Adopted	Monthly Salaries	
	19-20	20-21	21-22	22-23	23-24	Min \$	Max \$
Recreation Coordinator	1	2	5	6	6	5,425	6,593
Recreation Supervisor	2	2	2	2	2	6,609	8,034
Rent Stabilization Coordinator	-	-	-	-	2	7,116	8,654
Total - NEIGHBORHOOD SVCS	31	33	38	44	51		
DEVELOPMENT SERVICES							
Administrative Assistant I/II/III	2	2	2	3	3	3,565	5,281
Assistant/Associate Planner	5	5	5	5	5	5,848	7,838
Building Official	-	-	-	1	1	11,669	14,179
Building & Safety Coordinator	-	-	-	1	1	5,561	6,760
Building Inspector I/II	-	-	-	2	2	5,292	7,102
Building Permit Technician I/II	-	-	-	3	3	4,344	5,824
Code Compliance Inspector	7	7	7	8	8	5,292	6,432
Code Compliance Manager	1	1	1	1	1	9,576	11,640
Code Compliance Supervisor	1	1	1	1	1	7,116	8,654
Deputy Building Official	-	-	-	1	1	9,574	11,637
Development Services Director	1	1	1	1	1	162,539	217,818
Management Analyst	-	-	-	1	1	5,989	7,280
Planning Manager	1	1	1	1	1	11,105	13,497
Planning Technician	2	2	2	2	2	4,795	5,824
Plans Examiner	-	-	-	1	1	7,116	8,654
Program Specialist	1	1	1	-	-	5,038	6,124
Senior Building Inspector	-	-	-	1	1	6,776	8,236
Senior Planner	1	1	1	1	1	7,479	9,088
Senior Planning Coordinator	-	-	-	-	1	7,479	9,088
Supervising Planner	1	1	1	1	1	9,111	11,076
Total - DEVELOP SVCS	23	23	23	35	36		
PUBLIC WORKS							
Accounting Technician I/II	1	1	1	1	1	3,477	4,668
Administrative Assistant I/II/III	3	3	3	3	3	3,565	5,281
Administrative Clerk	1	1	1	1	1	3,396	4,124
Assistant/Associate/Associate Civil Engineer	5	5	5	7	7	7,116	10,541
Capital Facilities Engineer	-	-	-	1	1	8,672	10,541
City Engineer	1	1	1	1	1	12,876	15,653
Engineering Technician	2	2	2	3	3	5,561	6,760
Equipment Mechanic	3	3	3	3	3	4,678	5,686
Facilities Maintenance Supervisor	1	1	1	1	1	7,116	8,654
Facilities Maintenance Technician	2	2	3	3	4	4,915	5,975
Fleet Services Manager	1	1	1	1	1	8,672	10,545
Fleet Services Supervisor	1	1	1	1	1	7,116	8,654
Graffiti Removal Worker	6	6	6	6	6	3,565	4,335
Heavy Equipment Mechanic	6	6	7	7	5	5,162	6,277
Lead Equipment Mechanic	1	1	1	1	1	5,989	7,280
Lead Facilities Maintenance Technician	2	2	2	2	3	5,699	6,928
Lead Graffiti Removal Worker	1	1	1	1	1	4,136	5,029
Lead Landscape Maintenance Technician	1	1	1	1	1	4,795	5,824
Lead Signal/Lighting Technician	1	1	1	1	1	5,989	7,280
Management Analyst	1	1	1	2	2	5,989	7,280

Authorized Staffing - Citywide

Position Title	Authorized	Authorized	Authorized	Amended	Adopted	Monthly Salaries	
	19-20	20-21	21-22	22-23	23-24	Min \$	Max \$
Paint and Sign Technician I / II	2	2	2	2	-	3,747	5,029
Parks and Facilities Manager	1	1	1	1	1	9,576	11,640
Parks and Landscape Supervisor	1	1	1	1	1	7,116	8,654
Principal Civil Engineer	-	-	1	1	1	11,103	13,494
Principal Traffic Engineer	-	-	1	1	1	11,103	13,494
Program Assistant	3	3	3	3	3	4,344	5,281
Public Services Crew Leader	3	3	5	5	5	4,795	5,824
Public Services Supervisor	1	1	1	1	1	7,116	8,654
Public Services Maintenance Worker I/II	9	9	13	13	15	3,747	5,029
Public Works Director	1	1	1	1	1	158,577	212,505
Public Works Fiscal and Project Manager	-	-	1	1	1	8,672	10,541
Public Works Inspector I/II	3	3	3	3	3	5,848	7,838
Senior Administrative Assistant	1	1	1	1	1	4,915	5,975
Senior Civil Engineer	2	2	-	-	-	10,054	12,226
Senior Management Analyst	2	2	1	1	1	7,116	8,654
Senior Storekeeper	-	1	1	1	1	4,454	5,413
Signal/Lighting Technician I/II	2	2	3	4	4	4,915	6,593
Signal/Lighting Supervisor	-	-	1	1	1	7,116	8,654
Solid Waste Driver	20	20	18	18	-	4,454	5,413
Solid Waste Supervisor	2	2	2	2	1	6,609	8,034
Streets and Solid Waste Services Manager	1	1	1	1	1	9,576	11,640
Traffic Operations Crew Chief	1	1	-	-	-	6,445	7,838
Total - PUBLIC WORKS	96	96	103	109	90		
WATER RESOURCES							
Environmental Compliance Supervisor	1	1	1	1	1	8,889	10,805
Distribution & Wastewater Op Supervisor	1	1	-	-	-	9,576	11,640
Lead Meter Technician	1	1	1	1	1	5,038	6,124
Management Analyst	-	-	1	1	1	5,989	7,280
Meter Technician	3	3	3	4	4	4,344	5,281
Program Assistant	3	3	4	4	4	4,344	5,281
Program Specialist	1	1	1	1	1	5,038	6,124
Principal Water Engineer	-	-	1	1	1	11,103	13,494
Public Services Maintenance Worker I/II	-	-	1	2	-	3,747	5,029
Senior Administrative Assistant	1	1	1	1	1	4,915	5,975
Senior Management Analyst	1	1	1	1	1	7,116	8,654
Senior Storekeeper	-	-	1	1	1	4,454	5,413
Senior Utility System Technician	1	1	1	1	1	7,665	9,317
Senior Water Resources Engineer	2	2	2	2	2	10,054	12,226
Stormwater Maintenance Worker I/II	-	-	-	-	4	3,747	5,029
Utility Assist/Assoc/Assoc Civil Engineer	1	1	1	1	1	7,116	10,541
Utility System Technician	1	1	2	2	2	6,945	8,445
Wastewater Collection Systems Crew Chief	1	1	1	1	1	7,665	9,317
Wastewater System Supervisor	-	-	1	1	1	8,889	10,805
Wastewater Maintenance Technician I/II/III	7	7	7	7	7	4,454	6,928
Water Distribution Supervisor	-	-	1	1	1	8,889	10,805
Water Conservation Specialist	-	-	-	1	1	4,915	5,975
Water Facilities Worker I/II	2	2	2	2	2	3,747	5,029

Authorized Staffing - Citywide

Position Title	Authorized	Authorized	Authorized	Amended	Adopted	Monthly Salaries	
	19-20	20-21	21-22	22-23	23-24	Min \$	Max \$
Water Resources Director	1	1	1	1	1	158,577	212,505
Water Operations Crew Chief	5	5	5	5	5	7,665	9,317
Water Operations Manager	1	1	1	1	1	11,105	13,497
Water Production Supervisor	-	-	-	1	1	8,889	10,805
Water Production & Treatment Operations Super	1	1	1	-	-	9,576	11,640
Water Quality Control Technician I/II	2	2	2	2	2	5,561	7,460
Water Quality Crew Chief	-	-	-	-	1	7,665	9,317
Water Quality Supervisor	-	-	-	-	1	8,889	10,805
Water System Operator I/II/III	3	3	3	3	3	4,915	7,648
Water Treatment Supervisor	-	-	-	1	1	8,889	10,805
Water Treatment Crew Chief	-	-	-	-	1	7,665	9,317
Water Treatment & Quality Crew Chief	2	2	2	2	-	7,665	9,317
Water Treatment & Quality Supervisor	1	1	1	1	-	8,889	10,805
Water Treatment Plant Operator I/II/III	5	5	5	5	5	5,162	8,034
Water Utility Crew Leader	8	8	8	8	8	5,699	6,928
Water Utility Worker I/II	17	17	16	16	17	4,454	5,975
Welder/Fabricator	1	1	1	1	1	5,989	7,280
Total - WATER RESOURCES	75	75	80	84	87		
LIBRARY							
Librarian I/II	0.60	0.60	-	-	-	-	-
Library Manager	1	1	1	-	-	8,259	10,036
Library Assistant I/II	-	-	-	-	1	3,936	4,784
Deputy Director of Library Services	-	-	-	1	1	9,576	11,640
Library Supervisor	-	-	0.60	1.00	2.20	6,445	7,838
Senior Library Assistant	-	-	1.20	1.20	1.35	4,344	5,281
Total - LIBRARY	1.6	1.6	2.8	3.2	5.6		
TOTAL - ALL BENEFITTED POSITIONS	575.60	577.60	597.80	630.20	627.55		



This Page Intentionally Left Blank

