



Consolidated Annual Performance Evaluation Report

Presented to:

The Department of Housing & Urban Development (HUD)

Prepared by:

City of Pomona, Neighborhood Services Department

Benita DeFrank, Director

Beverly Johnson, Housing Services Manager

ADOPTED BY CITY COUNCIL ON: 1997

20-21



U.S. Department of Housing and Urban Development
Los Angeles Field Office - Region IX
300 N. Los Angeles St., Suite 4054
Los Angeles, California 90012
www.hud.gov

December 7, 2021

James Makshanoff, City Manager
City of Pomona
ATTN: Beverly Johnson
505 S. Garey Ave.
Pomona, CA 91766

Dear Mr. Makshanoff:

SUBJECT: 2020 Program Year Review Letter
Community Development Block Grant (CDBG)
CDBG CARES Act (CDBG-CV)
HOME Investment Partnerships Program (HOME)
Emergency Solutions Grant (ESG)

The U.S. Department of Housing and Urban Development (HUD), Office of Community Planning and Development (CPD), assesses the performance of its grant recipients on an annual basis. This letter conveys the results of the evaluation for the 2020 program year.

A principal report utilized by CPD to assess performance is the Consolidated Annual Performance and Evaluation Report (CAPER), submitted by grant recipients within 90 days of the completion of each Program Year. The CAPER provides important information on the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) in meeting specific housing and community development goals and in addressing the needs of the homeless, as identified in the grantee's Five-year Consolidated Plan and Annual Action Plan. Additionally, this performance assessment takes into consideration information collected from Integrated Disbursement and Information System (IDIS) financial and performance reports, correspondence, monitoring, and Office of Inspector General audit reports.

Based on this analysis, HUD has determined that the City of Pomona has the continuing capacity to administer the aforementioned programs. The activities undertaken are consistent with the City's HUD-approved Consolidated Plan, and the City continues to make progress in meeting its housing and community development goals.

Please review the attached Con Plan Goals and Accomplishments report as an additional assessment of the City's progress towards meeting its goals.

CDBG regulations at 24 CFR 570.902 require that the amount of funds in the CDBG line of credit together with the program income the grantee has on hand 60 days prior to the end of its current program year, cannot exceed 1.5 times the grantee's grant amount for its current program year. In accordance with the Department's October 21, 2021, memo, ***Restarting the Corrective Actions Process for Untimely Expenditure***, the City has until its next 60-day test, to reach the 1.5 timeliness standard. If the City/County fails to meet the 1.5 standard by that date, it will become subject to corrective actions. This Office looks forward to working with you to ensure that you will meet the next timeliness test.

In accordance with the Consolidated Plan regulations described at 24 CFR 91.525, if the City has comments regarding this enclosed report please submit them to this office within 30 days of receipt of this letter. This Office may revise the report after considering the City's response. If HUD does not receive comments within the 30-day time period, this letter and attached report will be considered final and can be made available to the public. HUD's annual CAPER review makes no representation that activities, programs, and IDIS data included in the CAPER meet regulatory and statutory parameters. Compliance with program statutes and regulations will be determined through monitoring and/or technical assistance visits.

HUD appreciates the partnership with the City of Pomona and looks forward to continuing to support the City's efforts to meet the goals of its Consolidated Plan. If there are any questions or you request technical assistance, please do not hesitate to contact Glen Bae, Senior Community Planning and Development Representative, at (213) 534-2564 or glen.k.bae@hud.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rufus Washington', with a stylized flourish at the end.

Rufus Washington, Director
Office of Community Planning
and Development

Enclosure

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2020-2021 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved 2020-2021

Consolidated Plan for HUD Entitlement Programs. The City is pleased to report significant progress in meeting goals, despite the continued reduction of Federal funds and other financial resources. The number of residents benefiting from CDBG, HOME and ESG program funds has exceeded expectations for providing services to low-income residents. The City also worked with community agencies, internal departments, and the general public to meet ConPlan goals.

See Appendix A: Table 1 – Statement of Specific Annual Objectives, Outcomes, and Relationship to Five-Year Consolidated Plan Goals for CDBG, HOME, and ESG for progress made in carrying out planned activities in the 2020-2021 Annual Action Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	47	78.33%	15	15	100.00%

Create and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	5	49	980.00%
Expand Affordable Housing Supply	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	15	150.00%	12	5	41.67%
Expand Affordable Housing Supply	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	8	80.00%	5	5	100%
Expand Economic Opportunities/Section 108 Payments	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0	0	0	0	0%
Expand Economic Opportunities/Section 108 Payments	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	58	58	100.00%	23	58	252.17%
Expand Economic Opportunities/Section 108 Payments	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Improve Public Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	99605	0	0.00%	101200	101200	100.00%
Neighborhood Preservation/Eliminate Blight	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	200	2063	1,031.50 %	200	2093	1,046.50 %

CAPER

2

Planning and Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	1	1	1	100.00%	1	1	100.00%
Promote Fair Housing Opportunity	Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	505	280	505	180.36%				
Provide Quality Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	963	1000	953	95.30%				
Provide Quality Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	226	226	400	226	56.50%				
Support Homeless Activities	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0				
Support Homeless Activities	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	12	76	162	49	30.25%				
Support Homeless Activities	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	250	535	0	10	100%				
Support Homeless Activities	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	535	0	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's use of funds is based on several factors including, but not limited to priority needs, Consolidated and Action Plan Objectives and available financial resources. Through the various meetings with community stakeholders, residents and non-profit agencies, the City works to identify the high priority community development and housing needs. Subsequently, annual funding may be limited and addressing specific objectives with high priority needs is given special attention by the City Council. The City Council assesses the highest needs, along with the available resources and the specific objectives to be achieved and allocates funding to agencies that submitted proposals that identified with the goals and objectives outlined in the City's Consolidated Plan.

Technical assistance workshops are held for agencies wishing to submit proposals to ensure that they understand the priorities and objectives outlined in the City's Consolidated Plan and those with high priority needs.

Overall, the approved projects and programs in the FY 2019/20 Annual Action Plan assisted as many participants as possible with limited resources available. The City contributed the maximum allowable for CDBG Public Services (15 percent of the annual allocation) and met most of its public service goals before the mandatory closure due to the Coronavirus Pandemic.

In response to the Coronavirus Pandemic in FY 2019/20, the City designed the program guidelines for both the Pomona Emergency Rent/Mortgage & Utility Assistance Program (PERMUA), a short-term rental and mortgage and utility assistance program, and the Pomona Business Assistance Program (PBAP) a small business grant program to assist businesses remain open and retaining employees. A total of 76 households were assisted through PERMUA and a total of 19 businesses were assisted through PABP. Additional detailed accomplishment data is included in Appendix A – Table 1.

As a reminder, results will vary yearly as many of the projects are implemented over multiple years. The outcomes for underway projects and programs will be included in the FY 2020/21 Consolidated Annual Performance and Evaluation Report (CAPER).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	356	7	144
Black or African American	50	1	66
Asian	25	0	8
American Indian or American Native	1	0	4
Native Hawaiian or Other Pacific Islander	2	0	4
Total	434	8	226
Hispanic	789	7	78
Not Hispanic	164	1	148

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above depicts the racial and ethnic breakdown for all beneficiaries of CDBG, HOME and ESG Program activities for FY 2020-2021. Also under Public Services but not included in the above table is Community Problem Oriented Police (CPOP). CPOP received \$79,653 and served 101,200 persons.

Besides Public Services, there are three (3) Non-Public Service City applicants that received funding for their CDBG activities. They are the following:

- Public Works Department
- Neighborhood Services Department
- Code Compliance Division

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,081,511	1,606,321
HOME	public - federal	2,376,037	1,035,627
ESG	public - federal	182,448	171,264

Table 3 - Resources Made Available

Narrative

The City of Pomona has six (6) Council Districts. CDBG funds are apportioned according to the percentage of low-mod income residents in each district. In addition, the Mayor receives 8.3% of funds split between public service and infrastructure dollars, while citywide projects receive 50% of funds, less the Mayor's portion.

For Fiscal Year 2020-2021, the City of Pomona had a total of \$2,076,786 in CDBG funds. This total amount was comprised of CDBG entitlement funds. CDBG funds were used for public services, program administration, planned Section 108 loan payments, public infrastructure projects, and fair housing services.

The City of Pomona also had \$2,932,921 in HOME program funds comprised of FY 2020-2021 allocation of \$851,534, program income of \$529,047 and a prior year balance of \$1,552,340. HOME funds were used for program administration, preservation and creation of affordable housing. Eligible activities include single-family housing rehabilitation, first-time homebuyer programs and tenant-based rental assistance.

The City of Pomona also had a total of \$182,448 in ESG funds comprised of FY 2020-2021. This total amount was comprised of ESG entitlement funds. ESG funds were used for program administration and activities that emphasized on moving homeless persons from tentative, unstable living situation to more permanent, stable housing, and self-sufficiency.

Finally, the City of Pomona was awarded additional funding under the Coronavirus Aid Relief and Economic Security ("CARES"). CARES Act funds were made available Community Development Block Grant Coronavirus (CDBG-CV) and Emergency Solutions Grant Coronavirus ("ESG-CV") funds. The City of Pomona received \$1,221,892 in CDBG-CV and \$629,131 in ESG-CV funds. Additional special funding was made available in round 2 and round 3 of CV funds. \$1,180,924 was awarded to the City in CDBG-CV3 and \$6,135,460 in ESG-CV2 funds. This special allocation of funds is to prevent, prepare for and respond to the Coronavirus Diseases 2019 ("COVID-19"). The primary objective of the funding is to support activities that impact short-term and long-term social welfare and economic development recovery efforts. Funds were primarily allocated to public services including, food banks, food distribution, and emergency rental assistance.

During the 20-21 program year, expenditures totaled \$3,527,814 from federal resources that addressed the needs of extremely low, low, and moderate-income persons. CDBG expenditures of \$2,204,948 included projects and programs approved in FY 20-21 and prior years. A total of \$1,000,575 in HOME expenditures were related to completed CHDO project, first-time homebuyer downpayment assistance and homeowner rehabilitation; and ast \$185,223 ESG expenditures consisted of emergency shelter and HMIS activity efforts.

Priority location of investments

Except for Code Enforcement and Community Oriented Policing, which are conducted in established target areas, projects will be done throughout the City, based on either low-mod qualifying area or individually where appropriate, based on the income qualifications of the household for assistance, as applicable.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY OF POMONA - CITYWIDE	100	100	100

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are expended in each district in accordance with Council priorities. The Citywide and Mayor's portions are spent without regard for specific geographic areas, but within low to moderate-income areas. Code Enforcement activities are undertaken in adopted target areas. HOME and ESG funds are expended without regard for geographical boundaries.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Pomona leveraged Federal Resources with other public and private resources to assist the City in reaching its community development goals identified in the FY 2020-2021 Action Plan. This allows the City to reinforce coordination of activities between and among agencies and to leverage additional resources.

The City's public and private funding sources include, but are not limited to, the following:

- Fund 226 Senior Citizen Nutrition Grant
- State Gas Tax Revenue Fund
- Cal Home Reuse Funds
- General Funds
- Lead Hazard Reduction & Healthy Home Supplement

The CDBG Program did not require matching funds, but was leveraged by the above-mentioned funding sources. The HOME Program did not require matching funds due to a 100% match reduction determination by HUD. Lastly, the ESG 100% match requirement was satisfied by subrecipient agencies using private and public funds as match. (See Homeless Section) No publicly-owned land or property located within the City's jurisdiction was used to address any identified needs in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	190,299	0	0	0	147,734	42,565
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	190,499	58,000	132,499			
Sub-Contracts						
Number	6	4	2			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	12	58
Number of Non-Homeless households to be provided affordable housing units	1,075	1,030
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,087	1,088

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,055	1,072
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	32	11
Number of households supported through Acquisition of Existing Units	0	5
Total	1,087	1,088

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall, the largest impact on the identified housing and community development goals and outcomes has been the level of funding compared to the number of households in need of assistance. The City continues to fund projects and activities that address the highest and greatest need within the community.

The following activities were conducted in FY 2020-2021 to preserve existing affordable housing stock through homeowner rehabilitation and preventing slum/blight through Code Enforcement Activities in targeted areas, as well as assisting with housing affordability:

The City has successfully met most of its goals as evidence in the outcomes (See Appendix A: Table 1 Statement of Specific Annual Goals, Objectives and Outcomes).

Discuss how these outcomes will impact future annual action plans.

Outcomes of the prior 5-year report period impact future Annual Action Plans as they provide an assessment of the City's success in meeting established goals and outcomes. The City will re-think areas, projects or types of activities where the City did not meet its goals. Prioritizing of needs will continue to impact future annual action plans.

The City plans to conduct targeted outreach to solicit citizen participation in low-income communities. It plans to work closely with other departments and established organizations to encourage input.

The City's Planning Department is working with a consultant to conduct an Inclusionary Housing Analysis to evaluate the economic tradeoffs associated with new inclusionary housing requirements. The study will be inclusive to evaluate private and public investments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	7	3
Moderate-income	2	5
Total	11	8

Table 13 – Number of Households Served

Narrative Information

- **SECTION 125:** During FY 2020-2021, the City of Pomona provided homeownership assistance through down payment and/or closing costs to 9 first-time homebuyers utilizing HOME funds. An additional 18 owner-occupied units were rehabilitated under the HOME and CDBG Housing Rehabilitation Program and 3 owner-occupied units thru CALHOME Reuse Program funds.
- **NEEDS OF PERSONS WITH DISABILITIES:** Approximately 10,246 persons over the age of sixty-five, 6.7 % of Pomona's population, are living with a disability. Non-residential and housing assistance are provided to persons with disabilities through the following agencies: Services Center for Independent Living, the Department of Social Services, and the Casa Colina Rehabilitation Center. In addition to adult care, Casa Colina has residential facilities available at alternate campuses for those disabled with brain injuries and developmental disabilities.

“WORST-CASE NEEDS”: Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Pomona served the worst-case needs in FY 2020-2021 by providing the following:

More than 50% of rent: The Housing Choice Voucher rental assistance Program provided housing payment assistance to those qualifying households who paid more than 50% of their income for housing. CDBG and ESG funds were utilized through various agencies to provide assistance with food and other support services.

Substandard Housing: The Housing Choice Voucher rental assistance program and various residential rehabilitation programs ensured that substandard housing met HQS Standards, State Standards and/or local rehabilitation standards for decent, safe and sanitary housing.

Involuntarily Displaced: During the reporting period, there was no voluntary or involuntary displacement through the City’s Federal Entitlement Programs.

It should be noted that many other service providers within the City who do not receive Federal Entitlement Funds provide assistance to households with high rent burdens, living in substandard conditions (including homeless) or who have been involuntarily displaced.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and Assessment is provided through the Pomona Homeless Outreach Teams through the Coordinated Entry System (CES). These programs are funded with Emergency Solutions Grant and Continuum of Care Permanent Housing funds and are administered by the City. Several of the local non-profits also have outreach teams specific to the field of endeavor (mental health, substance abuse, HIV/AIDS, etc.).

Other Federal Resources

Office of Lead Hazard Control and Healthy Home Grant Program (OLHCHH)

The City was awarded \$4,600,000 of lead hazard reduction funds and health homes supplement in December 2019 by the Office of Lead Hazard Control and Healthy Homes. For the first 6 months of operation, activities focused on start-up activities and lead education and outreach. There were 9 housing units that were tested positive for lead based paint hazards, while 11 housing units received lead remediation assistance. The same units received healthy homes assistance, that included installation of heaters, smoke and carbon monoxide detectors and ground fault circuit interrupters in the kitchen and in bathrooms.

Addressing the emergency shelter and transitional housing needs of homeless persons

City of Pomona, Hope 4 Home (H4H) emergency shelter is funded through the City with ESG, Measure H and HEAP state funds. In 2020-2021 the City funded one (1) emergency shelter. All programs administered by the City are required to assist clients in developing individual housing stability and transition plans before exiting the program.

Emergency Winter Shelter

The City of Pomona no longer hosts a Winter Shelter Program in Pomona. The Winter Shelter is hosted by the County of Los Angeles in other parts of the County. The City designated ESG funds to support Hope 4 Home for 2020-2021.

Helping Homeless Persons Transition to permanent Housing

In keeping with best practices and guidance from HUD, the City has moved from the traditional continua

approach to homelessness to a housing first approach. To the greatest extent possible, homeless persons are quickly placed into permanent housing and are then assisted with the supportive services needed to support the transition in place. Supportive services include, but are not limited to case management, access to life skills groups and financial literacy groups, and linkage to mental health services and medical care and substance abuse remediation. Social opportunities are offered which help homeless persons placed in permanent housing to develop new social structure that supports a stable lifestyle.

A vital component of the housing first approach is low barrier, high tolerance services and housing. Pomona Homeless Outreach CoC funded program practices low barrier and high tolerance housing options and educates landlords and service providers in this practice through presentations at local coalition meetings. A key practice for low barrier housing enrollment is active participation in the Los Angeles County Coordinated Entry System (CES).

In addition to providing suitable, acceptable and affordable housing, ongoing supportive services are required to help the individual learn to live in housing and as a part of mainstream society. Pomona programs provide assistance to individuals and families in developing goals, budgeting, identifying and addressing unique challenges and barriers for full integration. Program participants are linked to services addressing disabling condition(s). Ongoing case management supports program participants and helps them to identify and modify behaviors that were developed for survival on the street.

To help homeless persons transition to permanent housing, the Pomona Homeless Outreach Team also provides assistance to individuals and families experiencing homelessness. The Pomona Homeless Outreach Team provides the following services to homeless adults and children: outreach assessments, linkages to necessary housing resources/referrals, assistance with housing security deposits and utility assistance, food and furniture assistance and transportation assistance.

The Outreach Team works in tandem with the CoC-RRH Pomona Porchlight Program that has resources to financially assist the homeless transition to permanent housing, funding for security deposits and short to medium term rental assistance is available to give families a hand up to obtaining permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In order to prevent families and individuals from falling into homelessness, the City of Pomona utilizes the County of Los Angeles 211 to access homeless prevention program. Based upon annual income guidelines, families that are faced with imminent eviction or termination of utilities may receive rental assistance and security deposit assistance to move into a more affordable unit, or assistance with utility deposits/costs.

Tri-City Community Navigation Services was contracted through Measure H Homeless Initiative funds to provide a homeless prevention program through a multijurisdictional project between the Cities of Pomona, Claremont and La Verne.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

A Chronically homeless person or family has been living in a place not meant for human habitation, a safe haven, or emergency shelter continuously for at least one year or on at least four separate occasions in the last three years. Such persons or families must also be diagnosed with a specific disabling condition. These combined factors often lead to isolation and a survival mentality. Moving people from chronic homelessness to living in and maintaining housing requires multi-level solutions. In addition to suitable, acceptable and affordable housing, on-going supportive services are required to help the individual learn to live in the mainstream of society, to develop goals, and a budget addressing disabling conditions, and often modify behaviors developed for survival on the streets. Addressing chronic homelessness requires consistent and patient outreach.

In addition to providing suitable, acceptable and affordable housing ongoing supportive services are required to help the individual learn to live in housing and as a part of mainstream society. Pomona programs provide assistance to individuals and families in developing goals, budgeting, identifying and addressing unique challenges and barriers for full integration. Program participants are linked to services addressing the disabling condition(s). Ongoing case management supports program participants and helps them to identify and modify behaviors that were developed for survival on the street.

Narrative Continued

Addressing comprehensive layered solutions to chronic homelessness, the City has developed and maintains a complete Continuum of Care, from outreach and assessment to permanent affordable housing. The Pomona Homeless Outreach Team is comprised of approximately four workers who are trained and experienced with connecting homeless individuals to various resources to assist them in becoming permanently housed. The team works in tandem with several programs including the Homeless Encampment Action Response Team (HEART) that was created to cleanup illegally dumped materials and homeless encampments. The City identified the need to create HEART due to the influx of homeless encampments that were being established throughout the City. The City was utilizing existing staff to cleanup up encampments which were established in designated fire severity areas where drought conditions exist. This was redirecting valuable resources and services away from the day-to-day tasks. This team works hand in hand with the Pomona Homeless Outreach team to help provide a multi-tier approach to helping the homeless in our community. In addition to intensive services and case

management, the City participates in the LA County Homeless Family Solutions System and Youth CES. Above and beyond providing referrals to these systems, the City and ESG and COC Subrecipients participate in CES system planning and case management meetings. To shorten the time that homelessness is experienced, Pomona programs practice shelter diversion. Additionally, ready access to assistance through the Pomona Homeless Street Outreach program and the City of Pomona Homeless Assistance program help those finding themselves facing homelessness for the first time to quickly identify and contact appropriate assistance. A direct line for assistance is provided in City Hall. The City of Pomona produces and provides homeless and homeless prevention information including contacts on the City of Pomona and the Pomona Continuum of Care Coalition webpages. The City also produces information cards and brochures which are liberally distributed at coalition meetings, within City Hall, during active outreach, and at service provider offices including, but not limited to, the Department of Public Social Services and the Department of Public Health offices. The Pomona Housing Authority has decided a portion of Housing Choice Vouchers to be set aside as special purpose vouchers for homeless individuals and families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

N/A - The City of Pomona does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A - The City of Pomona does not have any public housing.

Actions taken to provide assistance to troubled PHAs

There is no need for assistance, since the Pomona Housing Authority (PHA) is a high-performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In fiscal year 20-21, the City conducted the following activities to enhance coordination and eliminate gaps in the institutional structure:

- Continue to seek additional funding resources to address affordable housing
- Maintain/improve conditions of existing stock through housing rehabilitation programs
- Increase the supply of affordable housing through rental assistance
- Increase affordable housing opportunities through homebuyer assistance
- Continue to work with non-profit and for-profit housing developers to create affordable housing
- Promote the Housing Choice Voucher Program to property owners throughout the City as a means of expanding choices for voucher recipients

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Pomona continues to expended CDBG funds on a variety of activities that meet underserved needs. These programs provided new or expanded accessibility, affordability and sustainability to decent housing, improved public facilities, and a suitable living environment for low income persons. Such programs included: homeownership assistance, housing rehabilitation programs, rental assistance, health and public services, code enforcement, and fair housing services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

- Conduct Inspections and Risk Assessments in conjunction with all housing programs affected by Federal Lead-Based Paint regulations at 24 CFR 35, 24 CFR 570.608 and 24 CFR 982.401.
- Remediate abate lead hazards when identified.
- Conduct healthy homes assessment using the healthy homes rating system (HHRS) method and address critical home hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Fund public service programs that assist extremely low and low -income persons, including but not limited to employment/training programs, food programs, free or low price health services programs, etc.
- Continue to fund the Housing Choice Voucher (Formerly Known as Section 8) and Family Self-Sufficiency programs for low-income persons to improve their economic status and lessen need for subsidy

- Continue the Section 3 program that applies to construction projects funded with CDBG funds. The Section 3 program is intended to provide employment opportunities for low-income people and qualified Section 3 businesses

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has an inclusive institutional structure approach that uses a variety of organizations and departments within the City to carry out its housing, homeless, and community development plan. The City continues to streamline and to make improvements to the delivery system to best serve the community through activities and services. As the needs of low- to- moderate- income residents change, the demand for types of services and programs will also change. This may result in future revisions to the Consolidated Action Plan through amendments and substantial amendments, as necessary.

The City continues to coordinate with non-profit providers, community and faith-based organizations, public institutions, and City Departments in the development of the Consolidated Plan Action Plan.

The following are potential gaps in the institutional structure that were approached during the reporting period:

Gaps in Service Delivery

- Identify need for housing resources available to individuals and households whose needs may not be met within the current program framework;
- Because of the high cost of housing production and construction, look for additional ways to develop units;
- Look at the needs of the senior population and plan for future services;
- Look at the needs of youth and family populations and plan for future programs and services that coincide with the City of Pomona Youth and Family Master Plan.

Narrative Continued

Integrated Approach/Vision and Regional Connections The City of Pomona has integrated several required programs and plans with its Consolidated Action Plan to ensure that all aspects of City government and related agencies (e.g., non-profit providers, private businesses and others) work together on a uniform vision for the benefit of the residents of the City of Pomona. Programs and activities funded reflect goals and objectives that are contained in these plans. Some of these plans and programs are as follows: the Housing Element, Youth and Family Master Plan, Capital Improvements Plans and others. These plans have been created with input from the public, other City departments and divisions, the policy of Los Angeles, LAHSA and other agencies and non-profit providers. In addition, resources and programs are coordinated through the Continuum of Care and through regional work with non-profit organizations that provide activities to assist the homeless, those at risk of homelessness and others within the community, as detailed in the Consolidated Plan Action Plan section on homelessness and the

Continuum.Organizational StructureCity Council is responsible for funding awards, policy creation and oversight of the programs. City staff is responsible for draft funding allocations and geographic distribution of the City CDBG and other housing funds, management of the CDBG budget, administration of CDBG Programs, administration of HOME-funded activities, ESG-funded activities and development, implementation and/or monitoring of other housing programs, including residential rehabilitation and home buyer opportunities. The majority of staff responsible for implementation of CDBG, HOME and ESG Programs are in the Neighborhood Services Department Housing Division of the Planning and Housing Department and include: CDBG Administration, HOME Administration and Homeless Programs Administration. These units have two Manager to help coordinate efforts between the units and with other divisions and departments within the City. The City of Pomona participates in the Greater Los Angeles Continuum of Care, sitting on the Cordinated Entry System (CEC)and attending quarterly Service Planning Area (SPA 3) meetings. City participation in the Continuum of Care Homeless Count. The City along with CoC is facilitated by the City’s Homeless Programs Supervisor. The City also participated in quarterly Entitlement City meetings facilitated by the COC Lead Agency.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Continued to be a member of the San Gabriel Valley Consortium on Homelessness, sitting as an Advisor to the Board of Directors;

- Continued to work with the Greater Los Angeles Continuum of Care on regional homeless issues;
- Continued to facilitate the Pomona Continuum of Care Coalition meetings and activities;
- Continued to work with the Pomona Housing Authority to ensure consistency between Consolidated Planning and Authority Planning requirements;
- Coordinated with the Housing Authority to place chronically homeless individuals into permanent supportive housing with Continuum of Care Permanent Supportive Housing;
- Continued to promote fair housing;
- Hosted & participated in the Coordinated Entry Systems for Individuals, Families and Youth;
- Coordinated with the Police Department in the provision of services related to crime prevention, code enforcement and community policing;
- Coordinated with the Public Works Department in the provision of infrastructure delivery; and
- Coordinated with the Community Services Department and external agencies in the provision of public services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair Housing is defined as “a condition in which individuals of similar income levels in the same housing market area have a like range of choice available to them regardless of race, marital status, color, religion, ancestry, sex, sexual orientation, national origin, familial status, age, physical or mental disability,

arbitrary or any other category which may be defined by law now or in the future”.

Impediments to Fair Housing Choice

Impediments are defined as:

Any action, omission, or decision taken because of race, color, religion, sex, disability, familial status or national origin which restrict housing choices or the availability of housing choices, or

- Any action, omission, or decision which have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin; or
- An assessment of the availability of affordable, accessible housing in a range of unit sizes.

To ensure consistency with the policies and programs recommended by the Consolidated Plan and to ensure continued compliance with Fair Housing Certification found at 24 CFR 91.225 (a)(1), the City has developed a new Assessment to Fair Housing (AFH) in July 2017.

Actions taken to overcome the effects of any impediments identified in the analysis of impediments to fair housing choice include the following:

Amend Zoning Ordinance to address provisions for emergency shelters

- Update the City’s Limited English Proficiency (LEP) Plan to reflect changing demographics in the community and adjust language skills of staff and outreach materials accordingly
- Continue to facilitate the development of affordable housing throughout the City of Pomona
- Promote the Housing Choice Voucher Program to property owners throughout the City as a means of expanding locational choices for voucher recipients

The City of Pomona provides fair housing services through the Inland Fair Housing and Mediation Board. During FY 20-21 they provided the following: (see text box "Fair Housing Services Provided")

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City will use various types of monitoring standards to ensure compliance with Federal regulations governing the use of CDBG funds. Monitoring procedures include: monthly desk audits, review of monthly/quarterly performance reports, review of monthly/quarterly financial billing, and on-site inspections. Performance of planned projects and activities of these funds are monitored depending on type of program and reporting requirements. Monitoring is viewed as a way to identify deficiencies and promote corrections in order to improve performance. The actual activity of monitoring helps promote quality performance, as well as identify any need for further technical assistance.

The following is a description of the types of monitoring performed by staff:

- Performance monitoring
- Financial monitoring
- Davis-Bacon Compliance
- Section 3 Compliance
- Environmental Review Compliance

Monitoring includes: desk reviews, on-site visits, interviews, telephone contacts, and reports. The Subrecipient Agreement is used to measure funded agency compliance.

The City operates in accordance with the monitoring plan developed for CDBG and HOME Programs, including an annual single audit in conformance with CFR Part 200. The Project Monitors also monitors all activity of the program on a monthly basis, while financial management is monitored jointly by the Project Monitor, Supervisor, and the City's fiscal department.

A. Performance Monitoring Reporting/Tracking Systems

Performance is tracked and reported as stated above. The labor compliance officers and/or representative review reports. Any discrepancies are addressed with the appropriate entities. Records on performance are kept in the project file. Accuracy of data is confirmed by site visits and monitoring.

B. Financial Monitoring

All project costs are paid on a reimbursement basis, rather than paid in advance. A request for reimbursement must have appropriate documentation attached to verify all expenditures. A current

report of program activities must also be attached to the draw down request.

The combination of data from the request and the program activities report provides the data necessary to input data into the IDIS system. Collecting this data during the program year is very helpful in compiling reports. By requiring documentation in association with reimbursement, the City's Planning and Housing Department - Housing Division and Finance Department are able to closely monitor program requirements and ensure program goals are being met.

Narrative Continued

C. Davis-Bacon Compliance Monitoring Davis-Bacon regulations require contractors and subcontractors to pay a certain wage to employees in various labor classifications. These regulations are a requirement of CDBG and HOME Program Subgrantee Agreements. All applicable CDBG and HOME Program projects are monitored regarding their conformance with Davis-Bacon requirements. The lead person in Community Services or Public Works checks the state board to ensure contractors selected are licensed. The debarred list from the HUD Home Page is also used. Once the contractor is selected, the contractor signs a contract. The City representative conducts a preconstruction conference, reviews contractor and subcontractor payrolls, and makes site visits and interviews contractor/subcontractor employees. Interview forms are compared with appropriate payrolls to ensure hours and pay is correct. All paperwork requirements are kept by the City. Site visits give staff the visual perspective of project progress and confirm reported performance and supplement written reports. Site visits are made to see how services are delivered to clients, provide technical assistance, and inspect progress of construction projects.

D. Environmental Review Compliance for each project that is budgeted is first reviewed for compliance with the National Environmental Protection Agency regulations (NEPA). California Environmental Quality Act (CEQA) regulations may also apply. Projects that are community service in nature are exempt from NEPA. Projects that require further investigation are researched using input from Environmental Regulatory Agencies. For projects that fall in this category, a description of the project is sent to the State Office of Historic Preservation and to other applicable regulatory agencies for consultation. Once required consultations have been completed and any mitigation measures identified, the City prepares the appropriate paperwork, including the Statutory Worksheet and publishes a combined NOI/RROF and/or a Finding regarding impacts (if the project is an Environmental Assessment [EA]). Once environmental clearance has been obtained, the project can move forward to City Council and/or bid, etc., as appropriate. The supervisor monitors all Environmental Reviews.

E. Other Monitoring Standards

Compliance with Housing Codes/Property Standards: In order to ensure compliance with local housing codes, the City takes the following actions:

1. Incorporates local housing codes in written rehabilitation standards.
2. Inspects work write-ups to ensure specifications meet code.
3. Performs on-site property inspections to ensure property standards and local housing codes are actually met.
4. Maintains an inspection checklist in project files.

Timeliness of Expenditures The City will implement the following actions as a part of its policy and procedures to ensure timely expenditure of CDBG funds:

1. Monthly review of project expenditure rates.
2. Include provisions in annual contracts and MOUs to subrecipients reiterating Federal requirements for use of CDBG funds, including timely expenditure of funds.
3. Group infrastructure projects together for design and bidding to help expedite processing and ensure timely

completion of projects and expenditure of CDBG funds. The projects will be grouped together for bidding and design based on similar work, but tracked individually during the construction phase for status, compliance with labor standards and expenditures. 4. Evaluate infrastructure projects on a quarterly basis for status/progress and completion; CDBG funds will be transferred from stalled or slow-moving projects, subject to Council approval, to projects that are progressing toward construction.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Summary of the Citizen Participation Process

The City of Pomona adheres to a citizen participation process when conducting program planning and reporting for the CDBG, HOME, and ESG programs as part of the Consolidated Plan, Action Plan, Citizen Participation Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

Language Changes

Due to special funding the City of Pomona amended its Annual Action Plan for substantial changes in funding allocations by holding a public hearing giving citizens the opportunity to comment on proposed budget changes. This action involved amending the Citizen Participation Plan and the FY 2019-2020 Annual Action Plan to increase revenue estimates and appropriations for new funding awarded to the City under the Coronavirus Aid Relief and Economic Security ("CARES") Act, and the reallocation of HOME Program Funds.

In order for these special funds to be used expeditiously, cities were required to amend their Citizen Participation Plan. In accordance with the City's Citizen Participation Plan, when a substantial change (i.e., adding an activity, canceling an activity or redirecting funds) is proposed to an adopted city Annual Action Plan, HUD requires that the public be notified, and a public hearing be held to allow the public an opportunity to comment on the proposed substantial changes. The CARES Act added additional flexibility. The public comment period was reduced from 30 days to not less than five days. Grantees were allowed to use virtual public hearings when necessary for public health reasons, and the public services cap is suspended during the emergency. No comments were made during the public comment period or public hearing on May 4, 2020.

Plan Development

Citizens were invited to provide input into development of the 5-Year Strategic Plan, including identification of priority needs and setting goals and objectives, through one or more of the following mechanisms: community meetings/stakeholder focus groups, community needs survey, study sessions, public comment period and public hearing process.

In addition, citizens were afforded an opportunity to provide input on the development of the 1-Year Action Plan, including priority-funding requests through a Request for Proposals (RFP) process, the public comment period and the public hearing process. A public notice was posted to the City's website regarding development of the Plan and requesting community input.

Also, the public was afforded a 15-day comment period to comment on the CAPER. A public hearing was also held regarding the performance report where additional public input may be received.

Implementation

The City of Pomona encouraged community involvement in the development of the 2018-2023 Consolidated Plan. The Consolidated Plan development process included consultation with government agencies, service providers and city residents in an effort to identify housing and community development needs.

Public Hearings and/or Meetings

Public hearings provide a major source of citizen input on proposed programs and activities. The City conducted a public hearing and held a public Council meeting in order to address housing and community development needs. Both were held before the proposed Consolidated Plan/Annual Plan was adopted.

Narrative Continued part 1 of 2

Narrative continued part 1 of 2: Access to meetings at all public hearings were conducted at the following location: City of Pomona City Hall Council Chambers, 505 S. Garey Avenue, Pomona, CA 91769. Spanish translation is available at all public hearings if requested 72 hours in advance of meeting. This location is in compliance with the Americans with Disabilities Act (ADA). Evaluation/Review and Comment Citizens were given the opportunity to review and comment on the Draft CAPER from October 2, 2020 through October 19, 2020. The City published a public notice in the local newspaper informing interested persons about the CAPER review/comment period (see appendices for a copy of the public notice). Access to Information/Availability to the Public as required by Federal regulations, the Consolidated Plan, the Annual Action Plan, the CAPER, and substantial amendments are made available at the following locations: Pomona City Hall Departments 1. City Hall Clerk 2nd Floor 2. Neighborhood Services Department front counter, 1st Floor 3. City Website: www.ci.pomona.ca.us/index.php/government/city-departments/community-development/housing. Written and Public Comments were solicited for the Draft Consolidated Plan through public notices for the public hearings. All comments were considered and submitted as part of the final Consolidated Plan. Substantial Amendments to the Consolidated Plan/Action Plan are defined as: Cancellation of an activity previously described in the Plans undertaking an activity not previously described in the Plans. Substantially changing the purpose, scope, location, or beneficiaries of an activity. A substantial change in funding is herein defined as any amendment that exceeds 50 percent of the project/activity award for that program year. In the event that an amendment to the Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the

planning process. This opportunity will be afforded to the citizens in the following manner: a. Publication of Information for 30-day Comment Period. b. Adoption of change through public hearing process where Technical Assistance is provided. The City conducted three (3) technical assistance workshops during the development of the Consolidated Plan to assist agencies or City departments choosing to assist low-income persons develop proposals for the CDBG, HOME and ESG Programs. The technical assistance included: Providing information on Federal programs, including the amount of Federal funds available.

A review of proposal guidelines and requirements for submission of proposals. Answering questions regarding the Consolidated Plan Development process and/or the proposal process

Narrative Continued part 2 of 2

Narrative continued part 2 of 2: Complaints/Grievance Procedure Citizens are encouraged to submit concerns or complaints in writing. All complaints should be submitted to: City of Pomona Neighborhood Services Department Housing Division, 505 S. Garey Avenue, Pomona, CA 91769, Attention: Beverly Johnson, Housing Services Manager. During the actual development of the Consolidated Plan, written concerns or complaints regarding the Plan shall initiate a written response indicating assessment of the complaint and/or proposals and actions taken to address the complaints and/or proposals before final submission of the Plan to HUD. The City shall ensure that reasonable attempts are made to respond to questions or complaints in a timely manner, usually within fifteen (15) working days after receipt of the inquiry. **EFFORTS TO PROVIDE CITIZENS NOTICE AND REASONABLE OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS** - To provide notice to citizens, the City published a Notice of a Public Hearing and 15-day comment period to receive comments on the performance report. To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least fifteen (15) days prior to the date of public hearing. **Public Notification** To ensure that all City residents had ample opportunity to take notice of all scheduled public hearings, all notices regarding such hearings, including the date, time and location, were published in a local newspaper of general circulation at least ten (10) days prior to the date of public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Monitorings and on-site inspections have temporarily been suspended due to the threat posed to low-income residents, property owners and City staff by the Coronavirus pandemic.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the Affirmative Fair Housing Marketing Plan of the City of Pomona to assure that individuals who might not normally apply for available housing units because they are socially or economically disadvantaged:

Be informed of available units

- Be encouraged to apply
- Have equal opportunity to own/rent their own units.

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market to the available housing without regard to: race, color, national origin, sex, religion, familial status, or disability. The City of Pomona's affirmative fair housing marketing procedures are as follows:

1. Methods for Informing the public...

METHODS FOR INFORMING THE PUBLIC, OWNERS, POTENTIAL TENANTS AND HOMEBUYERS ABOUT FAIR HOUSING LAWS AND THE CITY'S AFFIRMATIVE MARKETING PLAN. A. The City of Pomona, Neighborhood Services Department, Housing Division shall be responsible for implementing the City's Affirmative Fair Housing Marketing Plan. B. Recipients of CDBG and/or HOME funds shall be informed of the City's Affirmative Fair Housing Marketing Plan by having this policy referenced in the agreement with the City for the receipt of funds and making compliance with this plan a requirement for the duration of the agreement. C. The City shall continue to fund outside agencies to provide fair housing information/referral and case investigation services and tenant/landlord information/referral and mediation services. D. The City shall require its fair housing agency to develop an outreach plan each year, which will include advertisements in local newspapers, public service announcements, distribution of fair

housing brochures at relevant events, community presentations, and other outreach activities to inform the community about fair housing rights and responsibilities. E. The City shall carry out an annual review to ensure that owners of CDBG and/or HOME funded housing are aware of and are complying with the City's Affirmative Fair Housing Marketing Plan. F. The City shall periodically post flyers, which describe fair housing laws and services, at the City hall information desk, which is open to the public. G. The Plan will be included as part of the City's Consolidated Plan One-Year Action Plan. Any changes or updates will be incorporated as part of the approval of the One-Year Action Plan which is subject to the public hearing procedure.

2. Descriptions of what organizations and the City will do...

DESCRIPTION OF WHAT ORGANIZATIONS AND THE CITY WILL DO TO AFFIRMATIVELY MARKET HOUSING ASSISTED WITH CDBG AND/OR HOME FUNDS. It is the City of Pomona's policy to require that each agency administering a housing program or developing a housing project funded with CDBG and/or HOME funds:

A. Use the Equal Housing Opportunity logotype or slogan on all correspondence and advertising.

B. Announce the housing opportunity in at least two of the local publications, such as Inland Valley Daily Bulletin, Pomona Pastime, La Voz, and and/or television stations (English and Spanish); and other types of media including publications of limited circulation such as neighborhood-oriented newspapers, religious publications, and publications of local real estate industry groups. If the project funded by CDBG or HOME is a special needs project which caters to certain population, the agency receiving funding must announce the housing opportunity at the location(s) or publications that serve the specific clientele.

C. Provide written information about the Fair Housing Laws and Fair Housing brochures to sponsors of housing projects and to potential clients.

D. Circulate flyers to City hall information desk, senior center, parks and recreation centers, local nonprofit agencies, libraries, religious assemblies and neighborhood assemblies to advertise housing opportunities at least six weeks prior to the opening of any waiting lists.

E. Use affirmative fair housing marketing practices in soliciting renters or buyers, in determining their eligibility, and concluding all transactions.

F. Relationship Building-Community Based Organizations/Referral Agencies: The organization must also develop strategic relationships with community based organizations and referral agencies to provide fair housing opportunities. The relationship building shall consist of: Developing close relationships with local and regional agencies. Attending local community events, fairs and/or meetings. Making client referrals as appropriate.

3. The City of Pomona shall carryout the following...

A. Post flyers of upcoming housing opportunities at the City Hall information desk, parks and recreation centers, and the library. Post fair housing flyers at the Housing Division in the City Hall. Advertise the housing opportunities in the local publications and in the utility bills.

B. Maintain and make available to interested parties a listing of the affordable housing stock, funded through the CDBG and/or HOME Programs, which includes information about whom to contact regarding the availability of housing and the estimated month and year (if known) when applications will be accepted from prospective new tenants.

C. Require the participating lenders for the First-Time Homebuyer Mortgage Assistance Program to post Fair Housing Posters at the offices and provide Fair Housing Brochures to potential clients.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was a total of \$529,047 in HOME Program Income used during FY 20-21 which were utilized for single family rehabilitation. This assisted four (4) homeowners and partially assisted another four (4) for a total of eight (8) homeowners assisted.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Specific actions to foster and maintain affordable housing include implementation of the following types of housing assistance:

Acquisition/Rehab for resale or rental housing (to provide affordable units)

- First-Time Homebuyer Program (affordability through down payment assistance)
- Housing Rehabilitation Programs (to preserve existing affordable housing stock)

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	POMONA
Organizational DUNS Number	074127481
EIN/TIN Number	956000764
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Los Angeles City & County CoC

ESG Contact Name

Prefix	Ms
First Name	Beverly
Middle Name	O
Last Name	Johnson
Suffix	O
Title	Housing Services Manager

ESG Contact Address

Street Address 1	505. S. Garey Avenue
Street Address 2	O
City	Pomona
State	CA
ZIP Code	91766-
Phone Number	9096202433
Extension	O
Fax Number	9096204567
Email Address	beverly_johnson@ci.pomona.ca.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2020
Program Year End Date	06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	50,400
Total Number of bed-nights provided	16,134
Capacity Utilization	32.01%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	91,230	108,291	101,486
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	91,230	108,291	101,486

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	76,454	0	0
HMIS	13,248	16,337	56,914
Administration	13,248	13,640	12,547

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	194,180	138,268	170,947

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	582,345
Other Federal Funds	1,662,420	885,913	6,401,678
State Government	0	0	495,810
Local Government	0	0	3,334,307
Private Funds	0	13,602,279	0
Other	0	0	14,996
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,662,420	14,488,192	10,829,136

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	1,856,600	14,626,460	11,000,083

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment #1

Inland Valley Daily Bulletin

(formerly the Progress Bulletin)
3200 Guasti Road, Suite 100
Ontario, CA 91761
909-987-6397
legals@inlandnewspapers.com

5006704

CDBG-CITY OF POMONA
ATTN TO: ISABEL ABUNDI, HOUSING ANALYST
COMMUNITY OF DEVELOP. BLOCK GR
505 S. GAREY AVE
POMONA, CA 91769

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Pomona, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, on the date of June 15, 1945, Decree No. Pomo C-606. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/26/2021

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co., California, on this 31th day of August, 2021.



Signature

(Space below for use of County Clerk Only)

Legal No. **0011483428**

COMBINED PUBLIC NOTICE

CITY OF POMONA

10-DAY NOTICE OF PUBLIC HEARING
AND
NOTICE OF A 15-DAY PUBLIC COMMENT PERIOD

**THIS IS A NOTICE OF A PUBLIC HEARING AND NOTICE OF A
15-DAY PUBLIC COMMENT PERIOD FOR THE
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION
REPORT (CAPER) COVERING FISCAL YEAR 2020-2021**

Notice is hereby given that the City of Pomona's Neighborhood Services Department has completed the Consolidated Annual Performance Evaluation Report (CAPER) for fiscal year 2020-2021, which covers July 1, 2020 through June 30, 2021. The CAPER outlines the City's overall use of Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME) and Emergency Solutions Grant (ESG) funds received from the Department of Housing and Urban Development (HUD) to meet housing and community development needs outlined in the Consolidated Plan. The City's overall objective in the CDBG and HOME programs are the development of viable communities by providing decent housing, a suitable living environment and expansion of economic opportunities primarily for low to moderate-income persons. The overall objective of the ESG program is to provide shelter, essential services and homeless prevention services to the homeless.

All persons interested in reviewing the DRAFT CAPER may inspect copies online by following the link at <https://www.pomonaca.gov/government/departments/neighborhood-services> beginning Thursday, August 26, 2021 through Friday, September 10, 2021.

Virtual Meetings - Watching from Home!

In an effort to do our part to slow the progression of COVID-19, the Pomona City Council meetings will take place as scheduled at 7 p.m. via a Virtual Meeting.

TO WATCH AND PARTICIPATE in the meeting by video conference via "Zoom Webinar"

- Instructions on how to participate will be detailed on the Agenda, which will be posted on the City Website five days prior to the meeting.
<https://pomona.legistar.com/Calendar.aspx>

TO PARTICIPATE in the meeting by telephone:

- Instructions on how to participate will be detailed on the Agenda, which will be posted on the City Website five days prior to the meeting.
<https://pomona.legistar.com/Calendar.aspx>

TO SUBMIT COMMENTS BY EMAIL:

The deadline to submit your comments to the City Clerk's Office is Monday, September 20, 2021 by 6 p.m. Emailed comments will be read into the record by City staff.

- Please email your comments to cityclerk@ci.pomona.ca.us
- Comments must be limited to 200 words
- Please title your email "Public Comment-September 20, 2021" and indicate if you are commenting on a specific item

Written comments or questions regarding the CAPER may be directed to Beverly Johnson, Housing Services Manager, City of Pomona, Neighborhood Services Department, 505 S. Garey Avenue, Pomona, CA 91766 or by email at Beverly.Johnson@ci.pomona.ca.us or by phone at (909) 620-2433. Comments on the CAPER will be accepted through Monday, September 20, 2021.

Published this 26th day of August, 2021 in the Inland Valley Daily Bulletin
AD#11483428

Attachment #2

ESG CAPER Report
[FY 2020]

City of Pomona

Date Range: 07/01/2020 thru 06/30/2021

Q4a. Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date
City of Pomona	16	CES Bridge Housing Program	3684	1	3	CA-600	062850	0	Clarity HS	07/01/2020	06/30/2021
City of Pomona	16	CES Crisis Housing SPA 3 VOA	3104	1	3	CA-600	062850	0	Clarity HS	07/01/2020	06/30/2021
City of Pomona	16	Cities Cohort Crisis Housing	3882	1	3	CA-600	062850	0	Clarity HS	07/01/2020	06/30/2021
City of Pomona	16	PD ESG Crisis Housing	3347	1	3	CA-600	062850	0	Clarity HS	07/01/2020	06/30/2021
City of Pomona	16	Tri-City Crisis Housing	3313	1	3	CA-600	062850	0	Clarity HS	07/01/2020	06/30/2021

Attachment #3

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,402,816.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,402,816.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	302,535.57
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,031.26
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	516,566.83
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,886,249.17

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	302,535.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	302,535.57
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	302,535.57
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	182,535.57
17 CDBG-CV GRANT	2,402,816.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	214,031.26
20 CDBG-CV GRANT	2,402,816.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.91%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	1	2099	6428454	DBA 256 Happy on tap	18C	LMJ	\$5,000.00
		2101	6428459	MMZ Services dba MMZ Check Cashing	18C	LMCMC	\$5,000.00
		2103	6428459	Ms. Smiths X-cessories-N-Things	18C	LMCMC	\$5,000.00
		2104	6428459	New Journey Group Limited dba Cozi Home	18C	LMCMC	\$5,000.00
		2110	6428459	Ralph's Barber Shop	18C	LMCMC	\$5,000.00
		2112	6428459	Royal Bartending The Art of Mixology	18C	LMCMC	\$5,000.00
		2114	6428459	Sandy's Salon & Barber Shop	18C	LMCMC	\$5,000.00
		2115	6428454	Angel's Decorations & Event Planners	18C	LMCMC	\$5,000.00
		2116	6428459	Sunset Motel	18C	LMJ	\$5,000.00
		2118	6428454	Crazy Classics Barber Shop	18C	LMCMC	\$5,000.00
		2121	6428454	Delicious Freedom USA	18C	LMCMC	\$5,000.00
		2122	6428454	Econo Computers & Laptops	18C	LMCMC	\$5,000.00
		2131	6428454	Groom Time Barbershop	18C	LMJ	\$5,000.00
		2132	6428454	Historical Society of Pomona Valley	18C	LMJ	\$5,000.00
		2133	6428459	Mind Investments dba Mariscos Baja	18C	LMCMC	\$5,000.00
		2134	6428459	Stronger Together Forever DBA Curves	18C	LMCMC	\$5,000.00
		2135	6428459	Triangle Club of Pomona Inc.	18C	LMJ	\$5,000.00
		2136	6428454	Carlos Printing	18C	LMCMC	\$5,000.00
		2137	6428454	Erleene's Flowers	18C	LMCMC	\$5,000.00
		2138	6428454	Southland Financial, Inc	18C	LMCMC	\$5,000.00
		2139	6428454	Genuine General Contractor	18C	LMCMC	\$5,000.00
		2140	6428454	Immigration Services Center, Inc.	18C	LMCMC	\$5,000.00

Attachment #4

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,076,786.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	23,132.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	6,796.86
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,106,715.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,736,431.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,736,431.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	324,053.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	21,139.14
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,081,624.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	25,091.42

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,736,431.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,736,431.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	266,868.22
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	266,868.22
32 ENTITLEMENT GRANT	2,076,786.00
33 PRIOR YEAR PROGRAM INCOME	322,740.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,399,526.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	324,053.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	324,053.02
42 ENTITLEMENT GRANT	2,076,786.00
43 CURRENT YEAR PROGRAM INCOME	29,929.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,106,715.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.38%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	38	2012	6510495	2018 - Public Facilities Improvement: CSC Emergency Shelter Parking Annex	03C	LMC	\$25,606.00
					03C	Matrix Code	\$25,606.00
2016	30	1907	6426824	Alley Improvements (Citywide)	03K	LMA	\$5,675.55
2018	27	2001	6426824	Street Improvements (2018)	03K	LMA	\$3,524.24
					03K	Matrix Code	\$9,199.79
2017	24	1955	6426824	PW: ADA Path of Travel (2017)	03L	LMA	\$3,280.08
2017	24	1955	6467148	PW: ADA Path of Travel (2017)	03L	LMA	\$9,912.17
2017	24	1955	6510495	PW: ADA Path of Travel (2017)	03L	LMA	\$203,496.73
2017	24	1955	6539645	PW: ADA Path of Travel (2017)	03L	LMA	\$346,375.75
					03L	Matrix Code	\$563,064.73
2020	16	2159	6462058	FOOTHILL FAMILY SHELTER - HSG FOR HOMELESS FAMILIES	03T	LMC	\$1,250.00
					03T	Matrix Code	\$1,250.00
2020	23	2166	6486015	CS - ENRICHMENT ACTIVITIES FOR THE ELDERLY	05A	LMC	\$1,231.70
2020	23	2166	6503317	CS - ENRICHMENT ACTIVITIES FOR THE ELDERLY	05A	LMC	\$437.97
2020	23	2166	6532270	CS - ENRICHMENT ACTIVITIES FOR THE ELDERLY	05A	LMC	\$1,957.40
					05A	Matrix Code	\$3,627.07
2020	19	2162	6503317	NEIGHBORHOOD LEGAL SERVICES OF LA COUNTY - LEGAL CLINICS & WORKSHOPS	05C	LMC	\$1,942.69
2020	19	2162	6512308	NEIGHBORHOOD LEGAL SERVICES OF LA COUNTY - LEGAL CLINICS & WORKSHOPS	05C	LMC	\$8,371.71
2020	19	2162	6532270	NEIGHBORHOOD LEGAL SERVICES OF LA COUNTY - LEGAL CLINICS & WORKSHOPS	05C	LMC	\$31,895.87
					05C	Matrix Code	\$42,210.27
2020	10	2153	6462058	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	05D	LMC	\$1,500.00
2020	10	2153	6486015	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	05D	LMC	\$971.43
2020	10	2153	6490019	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	05D	LMC	\$228.57
2020	10	2153	6503317	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	05D	LMC	\$1,500.00
2020	10	2153	6512308	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	05D	LMC	\$1,050.00
2020	11	2154	6462058	ASSISTANCE LEAGUE OF POMONA VALLEY - OPERATION SCHOOL BELL	05D	LMC	\$3,384.00
2020	11	2154	6486015	ASSISTANCE LEAGUE OF POMONA VALLEY - OPERATION SCHOOL BELL	05D	LMC	\$2,511.00
2020	11	2154	6512308	ASSISTANCE LEAGUE OF POMONA VALLEY - OPERATION SCHOOL BELL	05D	LMC	\$355.00
2020	12	2155	6486015	CLAREMONT AFTER SCHOOL PROGRAM - PASS	05D	LMC	\$1,750.00
2020	18	2161	6486015	LINCOLN AVENUE CHURCH: AFTER SCHOOL PROGRAM	05D	LMC	\$903.38
2020	18	2161	6503317	LINCOLN AVENUE CHURCH: AFTER SCHOOL PROGRAM	05D	LMC	\$346.00
2020	20	2163	6503317	PUSD - JROTC LEADERSHIP PROGRAM	05D	LMC	\$539.13
2020	20	2163	6532270	PUSD - JROTC LEADERSHIP PROGRAM	05D	LMC	\$2,960.87
2020	21	2164	6486015	CS - YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$31.96
2020	22	2165	6503317	CS - YOUTH ORCHESTRA PROGRAM	05D	LMC	\$29.95
2020	22	2165	6532270	CS - YOUTH ORCHESTRA PROGRAM	05D	LMC	\$17,240.35
2020	24	2167	6486015	CS - D1 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$12,380.23
2020	24	2167	6490019	CS - D1 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$348.18
2020	24	2167	6503317	CS - D1 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$1,035.24
2020	24	2167	6532270	CS - D1 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$3,923.87
2020	25	2168	6486015	CS - D2 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$5,561.44
2020	25	2168	6490019	CS - D2 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$15.83
2020	25	2168	6532270	CS - D2 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$1,421.98
2020	26	2169	6486015	D3 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$1,319.00
2020	26	2169	6490019	D3 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$2,323.21
2020	26	2169	6503317	D3 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$2,481.96
2020	26	2169	6532270	D3 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$1,275.69
2020	27	2170	6532270	D4 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$2,455.33
2020	28	2171	6490019	CS - D5 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$5.18
2020	28	2171	6532270	CS - D5 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$5,168.26
2020	29	2172	6490019	CS - D6 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$6,251.25
2020	29	2172	6503317	CS - D6 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$19.45
2020	29	2172	6532270	CS - D6 AFTERSCHOOL RECREATION PROGRAM	05D	LMC	\$5,393.46
					05D	Matrix Code	\$86,681.20
2020	15	2158	6486015	HOUSE OF RUTH, INC: WALK-IN COUNSELING PROJECT	05G	LMC	\$4,754.83
					05G	Matrix Code	\$4,754.83
2020	30	2173	6462058	COMMUNITY PROBLEM ORIENTED POLICING (CPOP)	05I	LMA	\$62,239.58
2020	30	2173	6504324	COMMUNITY PROBLEM ORIENTED POLICING (CPOP)	05I	LMA	\$16,537.77
					05I	Matrix Code	\$78,777.35
2020	13	2156	6486015	FAIR HOUSING SERVICES - HOUSING RIGHTS CENTER	05J	LMC	\$6,643.09
2020	13	2156	6512308	FAIR HOUSING SERVICES - HOUSING RIGHTS CENTER	05J	LMC	\$6,578.60
2020	13	2156	6532270	FAIR HOUSING SERVICES - HOUSING RIGHTS CENTER	05J	LMC	\$7,578.31
2020	14	2157	6462058	FAIR HOUSING SERVICES - INLAND FAIR HOUSING MEDIATION BOARD	05J	LMC	\$309.44
2020	14	2157	6486015	FAIR HOUSING SERVICES - INLAND FAIR HOUSING MEDIATION BOARD	05J	LMC	\$396.98
2020	14	2157	6503317	FAIR HOUSING SERVICES - INLAND FAIR HOUSING MEDIATION BOARD	05J	LMC	\$793.58

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
POMONA, CA

DATE: 09-27-21
TIME: 17:39
PAGE: 1

						05J	Matrix Code	\$22,300.00
2020	31	2174	6462058	NSD - CDBG HOMELESS SERVICES		05Z	LMC	\$11,368.31
2020	31	2174	6532270	NSD - CDBG HOMELESS SERVICES		05Z	LMC	\$15,899.19
						05Z	Matrix Code	\$27,267.50
2019	25	2086	6478584	H.I.P. - Hernandez, Cristina		14A	LMH	\$14,400.00
2019	25	2086	6504309	H.I.P. - Hernandez, Cristina		14A	LMH	\$600.00
2019	25	2087	6425369	H.I.P. - Huerta, Felipe & Leticia		14A	LMH	\$10,525.00
2019	25	2087	6429737	H.I.P. - Huerta, Felipe & Leticia		14A	LMH	\$3,000.00
2019	25	2128	6504309	H.I.P. - Sharp, Lois		14A	LMH	\$11,840.00
2019	25	2128	6526548	H.I.P. - Sharp, Lois		14A	LMH	\$3,120.00
2020	32	2147	6489912	H.I.P. - Enriquez, Maria Elena		14A	LMH	\$16,400.00
2020	32	2148	6526434	H.I.P. - Salazar, Jimmy Yeung & Yeung, Chui In		14A	LMH	\$9,610.00
2020	32	2150	6482685	H.I.P. - Hurtado, Manuel & Aura		14A	LMH	\$14,176.00
2020	32	2195	6526434	H.I.P. - Shaker, Mariam		14A	LMH	\$14,950.00
2020	32	2196	6512407	H.I.P. - Raygoza, Gerardo		14A	LMH	\$14,700.00
2020	32	2196	6526504	H.I.P. - Raygoza, Gerardo		14A	LMH	\$900.00
2020	32	2197	6526434	H.I.P. - Caudillo, Anastacio & Maria		14A	LMH	\$15,000.00
2020	32	2199	6526434	H.I.P. - Delgado, Elvera		14A	LMH	\$9,625.00
2020	32	2200	6536323	H.I.P. - Lopez, Tony & Espana, Cynthia		14A	LMH	\$15,000.00
2020	32	2201	6526434	H.I.P. - Mesa, Eduardo & Clara		14A	LMH	\$4,762.00
2020	32	2235	6536347	H.I.P. - Gonzalez, Melissa		14A	LMH	\$3,850.00
						14A	Matrix Code	\$162,458.00
2020	33	2176	6462058	HOUSNG SERVICES (2020)		14J	LMH	\$89,771.86
2020	33	2176	6486015	HOUSNG SERVICES (2020)		14J	LMH	\$50,638.10
2020	33	2176	6490019	HOUSNG SERVICES (2020)		14J	LMH	\$21,241.20
2020	33	2176	6503317	HOUSNG SERVICES (2020)		14J	LMH	\$7,822.45
2020	33	2176	6512308	HOUSNG SERVICES (2020)		14J	LMH	\$15,502.62
2020	33	2176	6532270	HOUSNG SERVICES (2020)		14J	LMH	\$20,400.22
						14J	Matrix Code	\$205,376.45
2020	34	2177	6462058	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$114,988.42
2020	34	2177	6486015	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$83,659.95
2020	34	2177	6490019	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$51,266.36
2020	34	2177	6503317	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$17,336.56
2020	34	2177	6504324	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$318.49
2020	34	2177	6512308	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$35,052.63
2020	34	2177	6532270	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$38,700.16
2020	34	2177	6539883	CODE ENFORCEMENT/COMPLIANCE (2020)		15	LMA	\$917.63
						15	Matrix Code	\$342,240.20
2020	1	2202	6502045	3rd Season Design		18C	LMCMC	\$5,000.00
2020	1	2203	6502045	Kitty's Cafe		18C	LMCMC	\$2,740.48
2020	1	2204	6502045	Mia Belleza Salon		18C	LMCMC	\$5,000.00
2020	1	2205	6502045	Tiffany's Bridal		18C	LMCMC	\$5,000.00
2020	1	2206	6502045	Luchador Urban Taqueria		18C	LMJ	\$5,000.00
2020	1	2207	6502045	CG Elite Fitness Inc.		18C	LMCMC	\$5,000.00
2020	1	2208	6502045	Sidamo Cafe and Roastery		18C	LMCMC	\$4,878.00
2020	1	2209	6502045	Delicious Freedom USA		18C	LMCMC	\$5,000.00
2020	1	2210	6502680	Patty Love		18C	LMCMC	\$5,000.00
2020	1	2211	6502680	Joanna's Beauty Salon		18C	LMCMC	\$5,000.00
2020	1	2212	6502045	3rd Street Graphics		18C	LMJ	\$5,000.00
2020	1	2213	6502045	Royal Empowered Motors LLC		18C	LMCMC	\$5,000.00
2020	1	2214	6502680	Serenity Business Event Center		18C	LMCMC	\$5,000.00
2020	1	2215	6502680	J & G Accessories		18C	LMCMC	\$5,000.00
2020	1	2216	6502680	Jmoz Barber & Beauty Salon		18C	LMCMC	\$5,000.00
2020	1	2217	6502680	Ed-Vien's Beauty Salon		18C	LMCMC	\$5,000.00
2020	1	2218	6502680	Pomona Travel Agency		18C	LMCMC	\$5,000.00
2020	1	2219	6502045	Jukado International LLC		18C	LMCMC	\$5,000.00
2020	1	2220	6502680	Que Siga La Fiesta		18C	LMCMC	\$5,000.00
2020	1	2221	6502680	Joseph Ortega		18C	LMCMC	\$5,000.00
2020	1	2222	6502680	J & G Tires		18C	LMCMC	\$5,000.00
2020	1	2223	6516613	Groom Time Barbershop		18C	LMCMC	\$5,000.00
2020	1	2224	6502045	Mary's Nails		18C	LMJ	\$5,000.00
2020	1	2225	6502045	Unhip Hippie Boutique		18C	LMCMC	\$5,000.00
2020	1	2226	6502045	WZ Internet Trading		18C	LMCMC	\$5,000.00
2020	1	2227	6502045	LASBROC Productions		18C	LMCMC	\$1,000.00
2020	1	2228	6502680	Pomona Barber Shop		18C	LMCMC	\$5,000.00
2020	1	2229	6516613	Daniel's Cleaners		18C	LMCMC	\$3,000.00
2020	1	2230	6502680	Amy's Beauty Salon		18C	LMCMC	\$5,000.00

2020	1	2231	6502680	Magic Barber Shop	18C	LMCMC	\$5,000.00
2020	1	2232	6502680	Roc and Mec Damood 2	18C	LMCMC	\$5,000.00
2020	1	2233	6502680	Mary's Alterations	18C	LMCMC	\$5,000.00
2020	1	2234	6502680	Town and Country Accountancy	18C	LMCMC	\$5,000.00
2020	1	2236	6516613	La Michoacana Tradicional	18C	LMJ	\$5,000.00
Total							\$161,618.48
							\$1,736,431.87

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	16	2159	6462058	No	FOOTHILL FAMILY SHELTER - HSG FOR HOMELESS FAMILIES	B20MC060527	EN	03T	LMC	\$1,250.00
									03T Matrix Code	\$1,250.00
2020	23	2166	6486015	No	CS - ENRICHMENT ACTIVITIES FOR THE ELDERLY	B20MC060527	EN	05A	LMC	\$1,231.70
2020	23	2166	6503317	No	CS - ENRICHMENT ACTIVITIES FOR THE ELDERLY	B20MC060527	EN	05A	LMC	\$437.97
2020	23	2166	6532270	No	CS - ENRICHMENT ACTIVITIES FOR THE ELDERLY	B20MC060527	EN	05A	LMC	\$1,957.40
									05A Matrix Code	\$3,627.07
2020	19	2162	6503317	Yes	NEIGHBORHOOD LEGAL SERVICES OF LA COUNTY - LEGAL CLINICS &	B20MC060527	EN	05C	LMC	\$1,942.69
2020	19	2162	6512308	Yes	NEIGHBORHOOD LEGAL SERVICES OF LA COUNTY - LEGAL CLINICS &	B20MC060527	EN	05C	LMC	\$8,371.71
2020	19	2162	6532270	Yes	NEIGHBORHOOD LEGAL SERVICES OF LA COUNTY - LEGAL CLINICS &	B20MC060527	EN	05C	LMC	\$31,895.87
									05C Matrix Code	\$42,210.27
2020	10	2153	6462058	No	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	B20MC060527	EN	05D	LMC	\$1,500.00
2020	10	2153	6486015	No	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	B20MC060527	EN	05D	LMC	\$971.43
2020	10	2153	6490019	No	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	B20MC060527	EN	05D	LMC	\$228.57
2020	10	2153	6503317	No	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	B20MC060527	EN	05D	LMC	\$1,500.00
2020	10	2153	6512308	No	ASSISTANCE LEAGUE OF POMONA VALLEY - DENTAL PROGRAM	B20MC060527	EN	05D	LMC	\$1,050.00
2020	11	2154	6462058	No	ASSISTANCE LEAGUE OF POMONA VALLEY - OPERATION SCHOOL BELL	B20MC060527	EN	05D	LMC	\$3,384.00
2020	11	2154	6486015	No	ASSISTANCE LEAGUE OF POMONA VALLEY - OPERATION SCHOOL BELL	B20MC060527	EN	05D	LMC	\$2,511.00
2020	11	2154	6512308	No	ASSISTANCE LEAGUE OF POMONA VALLEY - OPERATION SCHOOL BELL	B20MC060527	EN	05D	LMC	\$355.00
2020	12	2155	6486015	No	CLAREMONT AFTER SCHOOL PROGRAM - PASS	B20MC060527	EN	05D	LMC	\$1,750.00
2020	18	2161	6486015	No	LINCOLN AVENUE CHURCH: AFTER SCHOOL PROGRAM	B20MC060527	EN	05D	LMC	\$903.38
2020	18	2161	6503317	No	LINCOLN AVENUE CHURCH: AFTER SCHOOL PROGRAM	B20MC060527	EN	05D	LMC	\$346.00
2020	20	2163	6503317	No	PUSD - JROTC LEADERSHIP PROGRAM	B20MC060527	EN	05D	LMC	\$539.13
2020	20	2163	6532270	No	PUSD - JROTC LEADERSHIP PROGRAM	B20MC060527	EN	05D	LMC	\$2,960.67
2020	21	2164	6486015	No	CS - YOUTH EMPLOYMENT PROGRAM	B20MC060527	EN	05D	LMC	\$31.96
2020	22	2165	6503317	No	CS - YOUTH ORCHESTRA PROGRAM	B20MC060527	EN	05D	LMC	\$29.95
2020	22	2165	6532270	No	CS - YOUTH ORCHESTRA PROGRAM	B20MC060527	EN	05D	LMC	\$17,240.35
2020	24	2167	6486015	No	CS - D1 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$12,380.23
2020	24	2167	6490019	No	CS - D1 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$348.18
2020	24	2167	6503317	No	CS - D1 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$1,035.24
2020	24	2167	6532270	No	CS - D1 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$3,923.87
2020	25	2168	6486015	No	CS - D2 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$5,561.44
2020	25	2168	6490019	No	CS - D2 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$15.83
2020	25	2168	6532270	No	CS - D2 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$1,421.98
2020	26	2169	6486015	No	D3 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$1,319.00
2020	26	2169	6490019	No	D3 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$2,323.21
2020	26	2169	6503317	No	D3 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$2,481.98
2020	26	2169	6532270	No	D3 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$1,275.69
2020	27	2170	6532270	No	D4 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$2,455.33
2020	28	2171	6490019	No	CS - D5 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$5.18
2020	28	2171	6532270	No	CS - D5 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$5,168.28
2020	29	2172	6490019	No	CS - D6 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$6,251.25
2020	29	2172	6503317	No	CS - D6 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$19.45
2020	29	2172	6532270	No	CS - D6 AFTERSCHOOL RECREATION PROGRAM	B20MC060527	EN	05D	LMC	\$5,393.46
									05D Matrix Code	\$86,681.20
2020	15	2158	6486015	No	HOUSE OF RUTH, INC: WALK-IN COUNSELING PROJECT	B20MC060527	EN	05G	LMC	\$4,754.83
									05G Matrix Code	\$4,754.83
2020	30	2173	6462058	No	COMMUNITY PROBLEM ORIENTED POLICING (CPOP)	B20MC060527	EN	05I	LMA	\$62,239.58
2020	30	2173	6504324	No	COMMUNITY PROBLEM ORIENTED POLICING (CPOP)	B20MC060527	EN	05I	LMA	\$16,537.77
									05I Matrix Code	\$78,777.35
2020	13	2156	6486015	No	FAIR HOUSING SERVICES - HOUSING RIGHTS CENTER	B20MC060527	EN	05J	LMC	\$6,643.09
2020	13	2156	6512308	No	FAIR HOUSING SERVICES - HOUSING RIGHTS CENTER	B20MC060527	EN	05J	LMC	\$6,578.60
2020	13	2156	6532270	No	FAIR HOUSING SERVICES - HOUSING RIGHTS CENTER	B20MC060527	EN	05J	LMC	\$7,578.31

2020	14	2157	6462058	No	FAIR HOUSING SERVICES - INLAND FAIR HOUSING MEDIATION BOARD	B20MC060527	EN	05J	LMC	\$309.44
2020	14	2157	6486015	No	FAIR HOUSING SERVICES - INLAND FAIR HOUSING MEDIATION BOARD	B20MC060527	EN	05J	LMC	\$396.98
2020	14	2157	6503317	No	FAIR HOUSING SERVICES - INLAND FAIR HOUSING MEDIATION BOARD	B20MC060527	EN	05J	LMC	\$793.58
								05J	Matrix Code	\$22,300.00
2020	31	2174	6462058	Yes	NSD - CDBG HOMELESS SERVICES	B20MC060527	EN	05Z	LMC	\$11,368.31
2020	31	2174	6532270	Yes	NSD - CDBG HOMELESS SERVICES	B20MC060527	EN	05Z	LMC	\$15,899.19
								05Z	Matrix Code	\$27,267.50
			No		Activity to prevent, prepare for, and respond to Coronavirus					\$197,390.45
			Yes		Activity to prevent, prepare for, and respond to Coronavirus					\$69,477.77
Total										\$266,868.22

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	2151	6485881	CDBG PROGRAM ADMINISTRATION (2020)	21A		\$155,802.03
2020	8	2151	6486015	CDBG PROGRAM ADMINISTRATION (2020)	21A		\$43,878.51
2020	8	2151	6490019	CDBG PROGRAM ADMINISTRATION (2020)	21A		\$27,991.64
2020	8	2151	6503317	CDBG PROGRAM ADMINISTRATION (2020)	21A		\$31,100.22
2020	8	2151	6512308	CDBG PROGRAM ADMINISTRATION (2020)	21A		\$26,580.41
2020	8	2151	6532270	CDBG PROGRAM ADMINISTRATION (2020)	21A		\$38,700.21
					21A	Matrix Code	\$324,053.02
Total							\$324,053.02

Attachment #5

Specific Annual Goals & Objectives		Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2020-2021 Funding Amount (Include re-allocation)	Amount Expended	Performance Indicators	Year	Expected Number	Actual Outcomes
GOAL 1: PROMOTE FAIR HOUSING OPPORTUNITY										
DH-1: Availability/Accessibility of Decent Housing										
DH-1.1	Availability/Accessibility to Decent Housing by providing housing counseling activities that assist low to moderate income persons resolve tenant/landlord disputes.	Fair Housing Inland Fair Housing Housing Rights Center	High	CDBG	\$22,300	\$22,300	Number of persons served	2018 2019 2020 2021 2022	300 400 400 400 400	505
GOAL 2: EXPAND AFFORDABLE HOUSING SUPPLY										
DH-1.2	Availability/Accessibility to Decent Housing by working with CHDOs to produce housing units for low to moderate income persons.	CHDO Set-Aside	High	HOME	\$127,730	\$0	Number of units assisted	2018 2019 2020 2021 2022	1 1 1 1 1	
DH-1.3	Provide Affordability for Decent Housing by offering downpayment and closing cost assistance to low to moderate income persons.	First-Time Homebuyer Downpayment Assistance	High	HOME	\$1,400,000	\$500,000	Number of households assisted; Number of first-time homebuyers; Number of households receiving counseling	2018 2019 2020 2021 2022	2 3 2 2 2	5
GOAL 3: CREATE AND PRESERVE AFFORDABLE HOUSING										
DH-1.4	Availability/Accessibility to Decent Housing by preserving existing housing stock through homeowner housing rehabilitation.	Homeowner Rehabilitation Loan Program	High	HOME	\$453,861	\$191,249	Number of units rehabilitated	2018 2019 2020 2021 2022	5 5 5 5 5	3
DH-1.5	Availability/Accessibility to Decent Housing by preserving at-risk housing through homeowner rehabilitation.	Homeowner Rehabilitation Loan Program	High	CalHOME (State)	\$177,650	\$6,703	Number of units rehabilitated	2018 2019 2020 2021 2022	0 0 0 0 0	2
DH-1.6	Availability/Accessibility to affordable Decent Housing through homebuyer assistance.	Mortgage Assistance Program	High	CalHOME (State)	\$0	\$0	Number of households assisted	2018 2019 2020 2021 2022	0 0 0 0 0	
DH-1.7	Availability/Accessibility to Decent Housing by preserving existing housing stock through Lead and other Health Hazard mitigation and education.	Lead Hazard Control and Healthy Homes Grant Program	Medium	Lead Hazard Reduction and Healthy Homes Grant (HUD)	\$3,578,222	\$60,958	Number of units rehabilitated	2018 2019 2020 2021 2022	0 0 0 0 0	0
DH-1.8	Availability/Accessibility to Decent Housing by preserving existing housing stock through an emergency repair program.	Housing Improvement Program (i.e. Emergency Repair, Façade Improvements)	High	CDBG	\$173,090	\$162,458	Number of units rehabilitated	2018 2019 2020 2021 2022	10 10 10 10 10	11
DH-1.9	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rental Assistance	High	PHA-Section 8	\$14,895,080	\$11,707,080	Number of households assisted	2018 2019 2020 2021 2022	903 903 903 903 903	1072
DH-1.10	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rental Assistance	High	PHA-Section 8- Mainstream	HUD will release funding amounts during FY 19/20	in progress	Number of households assisted	2018 2019 2020 2021 2022	0 17 17 17 17	
DH-1.11	Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Housing and Utility Assistance	High	CDBG-CV	\$1,144,909	\$171,405	Number of households assisted	2018 2019 2020 2021 2022	0 0 0 0 0	122

Specific Annual Goals & Objectives	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2020-2021 Funding Amount (Include re-allocation)	Amount Expended	Performance Indicators	Year	Expected Number	Actual Outcomes
DH-1.12 Provide Affordability for a Suitable Living Environment by providing housing services, including housing counseling and case management in conjunction with HOME funded Programs.	Housing Services	High	CDBG	\$205,376	\$205,376	Number of households counseled	2018 2019 2020 2021 2022	75 75 75 75 75	 495
GOAL 4: SUPPORT HOMELESS ACTIVITIES									
DH-2: Affordability of Decent Housing									
DH-2.1 Provide Affordability for Decent Housing through homeless prevention assistance (rental/utility assistance and security deposits) to low to moderate income persons.	Homeless Prevention	High	ESG	\$0	\$0	Number of persons served; Number of households	2018 2019 2020 2021 2022	0 0 0 0 0	
DH-2.2 Provide Affordability for Decent Housing through homeless prevention assistance (rental/utility assistance and security deposits) to low to moderate income persons.	Rapid Re-Housing	High	ESG - City of Pomona	\$0	\$0	Number of persons served; Number of households	2018 2019 2020 2021 2022	0 0 0 0 0	
DH-2.3 Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rapid Re-Housing (Porchlight)	High	CoC - LAHSA-RRH	\$623,008	\$0	Number of households assisted	2018 2019 2020 2021 2022	50 65 65 65 65	
DH-2.4 Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rapid Re-Housing (Street Outreach)	High	CoC - LAHSA-RRH/SO	\$208,089	\$0	Number of households assisted	2018 2019 2020 2021 2022	125 125 125 125 125	
DH-2.5 Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Homeless Prevention Rental Assistance	Medium	HOME TBRA	\$248,284	\$226,542	Number of households assisted	2018 2019 2020 2021 2022	12 12 12 12 5	 49
DH-2.6 Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rental Assistance	High	CoC -HUD-PHA-City of Pomona - PSH (Permanent Supportive Housing)	\$1,745,125	\$0	Number of households assisted	2018 2019 2020 2021 2022	80 80 80 80 80	
DH-2.7 Provide Affordability to Decent Housing by providing rental assistance and supportive services to low to moderate income persons.	Rental Assistance	High	PHA- VASH Vouchers	\$631,144	\$0	Number of households assisted	2018 2019 2020 2021 2022	0 60 60 60 60	
DH-2.8 Homeless Management Information System data for low to moderate income persons homeless persons assisted	HMIS	High	ESG	\$59,297	\$56,914	Number of households assisted	2018 2019 2020 2021 2022	100 100 100 100 100	 226
DH-2.9 Provide Affordability and Accessibility to Suitable Living Environment by providing emergency shelter operations to homeless.	Homeless Person Overnight Shelter	High	CDBG	\$39,540	\$38,540	Number of persons served; Number of households	2018 2019 2020 2021 2022	0 0 0 0 0	 226
SL-2.10 Provide Affordability and Accessibility to a suitable living environment by providing emergency shelter operations to homeless.	Emergency Shelter	High	ESG	\$109,468	\$101,486	Number of persons served	2018 2019 2020 2021 2022	175 175 175 175 175	 226
SL-2.11 Provide Affordability and Accessibility to a Suitable Living Environment by providing essential services to homeless.	Street Outreach	High	ESG	\$0	\$0	Number of persons served	2018 2019 2020 2021 2022	0 0 0 0 0	

Specific Annual Goals & Objectives	Eligible Activity	Priority Need Level (High, Medium, Low)	Source of Funds	2020-2021 Funding Amount (Include re-allocation)	Amount Expended	Performance Indicators	Year	Expected Number	Actual Outcomes
GOAL 5: PLANNING AND PROGRAM ADMINISTRATION									
PA-5.1	Support Affordable and Decent Housing through Planning and Program Administration of Federal, State and Local Programs	High	CDBG CDBG-CV HOME ESG ESG-CV	\$415,420 \$449,324 \$486,034 \$13,683 \$676,459	\$324,053 \$214,031 \$117,835 \$12,548 \$209,424	N/A	N/A	N/A	N/A
GOAL 6: NEIGHBORHOOD PRESERVATION/ELIMINATION OF BLIGHT									
DH-3: Sustainability of Decent Housing									
DH-3.1	Provide Sustainability of Decent Housing through Code Enforcement targeted at eliminating slum and blight in specific neighborhoods/areas.	High	CDBG	\$336,042	\$336,042	Number of units inspected	2018 2019 2020 2021 2022	400 400 400 400 400	2093
DH-3.2	Provide Sustainability of Decent Housing by preserving and restoring properties of special historic value for low to moderate income households	Medium	CDBG	\$0	\$0	Number of housing units assisted	2018 2019 2020 2021 2022	0 0 0 0 0	
GOAL 7: PROVIDE QUALITY PUBLIC SERVICES									
SL-1: Availability/Accessibility of Suitable Living Environment									
SL-1.1	Availability/Accessibility to a Suitable Living Environment through public services that benefit low to moderate income persons throughout the City.	High	CDBG CDBG-CV	\$311,565 \$100,000	\$205,311 \$100,000	Number of persons served	2018 2019 2020 2021 2022	1000 1422 1000 1000 1000	953
GOAL 8: IMPROVE PUBLIC INFRASTRUCTURE AND FACILITIES									
SL-1.4	Availability/Accessibility to a Suitable Living Environment by improving public infrastructure to benefit low to moderate income persons.	High	CDBG	\$251,494	\$251,494	Number of projects/# of persons in area	2018 2019 2020 2021 2022	1 3 1 1 1	1
SL-1.5	Availability/Accessibility to a Suitable Living Environ by improving Parks and Facilities.	High	CDBG	\$299,135	\$0	Number of projects	2018 2019 2020 2021 2022	0 0 1 1 1	
GOAL 9: EXPAND ECONOMIC OPPORTUNITIES									
EO-2: Affordability of Economic Opportunities									
EO-2.1	Affordability of Economic Opportunities by repayment of a Section 108 Loan used to assist businesses.	High	CDBG	\$13,000	\$10,161	Number of Business	2018 2019 2020 2021 2022	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A
EO-2.2	Affordability of Economic Opportunities by providing assistance to profit-motivated businesses to carry out economic development and job creation/retention activities	High	CDBG	\$367,832	\$281,618	Number of Business	2018 2019 2020 2021 2022	N/A N/A 58 N/A N/A	N/A N/A 58 N/A N/A