

Street Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/22	Remaining Budget	Adopted 2022/23
Streets				
~ Funded Projects ~				
ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)	1	1,103,128	151,807	-
Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)	2	102,633	228,604	-
Holt Avenue Corridor Improvements	3	-	5,022,041	-
Safety Improvements - At-Grade Crossings	4	191,656	194,344	-
Subtotals:		1,397,417	5,596,796	-
~ Partially Funded Projects ~				
ADA Compliance Program - Curb Ramps, Sidewalks & Public Fac/Struct - CW (Ph.III)	5	2,197,515	22,834	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	6	16,920	734,633	67,730
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	7	7,128	2,036,363	-
ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)	8	-	-	950,000
Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)	9	15,248	482,976	-
Arrow Highway Improvements	10	-	-	799,485
Arrow Highway Median Landscaping	11	-	50,000	-
Bridge Rehabilitation Program - Phase II, III & IV	12	6,434	66,584	-
Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street	13	-	370,000	-
Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue	14	1,497	1,885,213	4,800,000
Highway Improvements - SR-71 Highway to Fwy Conversion (Caltrans) Phase II	15	58,650	98,847	-
Holt Avenue (East) Reconstruction	16	485,728	2,081,057	200,000
Holt Avenue (West) Reconstruction	17	362,943	7,715,083	5,321,722
Major Street Rehabilitation - 2015 Metro Call	18	12,684,758	2,092,936	-
Mission Boulevard Rehabilitation: White Avenue to Towne Avenue	19	-	3,392,759	-
N. Towne Avenue	20	-	150,000	-
Philadelphia Street Rehabilitation - From San Antonio Avenue to ECL	21	-	746,958	-
Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	22	100,250	814,383	4,048,361
Street Improvements and Walking Trail/Steps Rehabilitation	23	-	-	250,000
Street Preservation - Citywide (FY 16-17)	24	538,357	114,089	193,000
Street Preservation - Local Citywide (FY 17-18)	25	2,793,418	67,499	-
Street Preservation - Local Citywide (FY 19-20)	26	2,216,972	244,571	-
Street Preservation - Local (FY 20-21)	27	2,023,226	45,639	-
Street Preservation - Local (FY 21-22)	28	11,444	2,807,155	-
Street Preservation - Local (FY 22-23)	29	-	-	2,732,566
Street Rehabilitation - Districts 1 and 6	30	225	1,109,822	-
Street Rehabilitation - Districts 2 and 3	31	2,897	597,103	200,000
Street Rehabilitation - Districts 4 and 5	32	219,286	951,566	-
Subtotals:		23,742,896	28,678,070	19,562,864
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Median Re-Design Citywide Phase I	-	-	-	-
Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25)	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Subtotals:		-	-	-
Streets Category Totals:		25,140,313	34,274,866	19,562,864

Plan 2023/24	Plan 2024/25	Plan 2025/26	Plan Beyond 2026	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	1,254,935	Minimal	68555
-	-	-	-	331,237	Minimal	68556
-	-	-	-	5,022,041	Minimal	68575
-	-	-	-	386,000	Minimal	68551
-	-	-	-	6,994,213		
-	-	-	5,279,651	7,500,000	Minimal	81055
195,558	195,559	-	-	1,210,400	Minimal	67932
203,836	203,836	203,837	-	2,655,000	Minimal	67934
1,700,000	-	-	-	2,650,000	Minimal	67939
81,776	-	-	-	580,000	Minimal	67933
15,025,216	-	-	-	15,824,701	Minimal	71066
50,000	-	-	-	100,000	Minimal	67936
175,582	-	-	-	248,600	Minimal	67928
65,000	-	-	-	435,000	Minimal	68576
2,013,290	-	-	-	8,700,000	Minimal	68573
21,252	21,251	-	-	200,000	Minimal	68557
3,069,235	3,069,235	-	-	8,905,255	Minimal	71050
100,000	100,000	100,252	-	13,700,000	Minimal	71047
1,812,008	-	-	-	16,589,702	Minimal	67918
275,000	275,000	275,000	282,241	4,500,000	Minimal	68574
50,000	-	-	-	200,000	Minimal	67937
73,042	-	-	-	820,000	Minimal	68577
3,735,000	11,314,000	-	8,352,006	28,364,000	Minimal	67930
7,550,000	-	-	-	7,800,000	Minimal	71078
4,000,000	4,000,000	4,000,000	7,154,554	20,000,000	Minimal	67920
8,000,000	8,000,000	8,000,000	13,139,083	40,000,000	Minimal	68558
-	2,200,000	3,338,457	-	8,000,000	Minimal	68561
2,200,000	2,200,000	1,531,135	-	8,000,000	Minimal	68562
3,000,000	2,181,401	-	-	8,000,000	Minimal	68572
2,000,000	2,000,000	2,000,000	1,267,434	10,000,000	Minimal	68582
860,000	-	-	-	1,970,047	Minimal	67931
860,000	-	-	-	1,660,000	Minimal	67935
860,000	404,574	404,574	-	2,840,000	Minimal	67922
57,975,795	36,164,856	19,853,255	35,474,969	221,452,705		
-	-	-	22,400,000	22,400,000	Minimal	Unassigned
200,000	-	-	-	200,000	(10,000)	67924
-	-	-	2,700,000	2,700,000	Minimal	Unassigned
-	-	-	4,005,000	4,005,000	Minimal	Unassigned
-	-	-	3,650,000	3,650,000	Minimal	Unassigned
-	-	-	1,300,000	1,300,000	Minimal	Unassigned
200,000	-	-	34,055,000	34,255,000		
58,175,795	36,164,856	19,853,255	69,529,969	262,701,918		

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Funded Projects

Capital Improvement Program Project Details

Project Title: **ADA Path of Travel - Citywide (CDBG) (FY 17-18 to FY 19-20)**

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. D1: Weber Street (Holt Ave to Orange Grove Ave) and Davidson Lane and Date Street, Lewis Street, Currier Street and Fillmore Street (Laurel Ave to Holt Ave), Groveside Place - Glenpark Street to end. D2: Eleanor Street (11th St to 9th St), Hamilton Boulevard (Lexington Ave to Phillips Blvd), 9th Street (Garey Ave to Gordon St), 4th Street (White Ave to Buena Vista Ave), White Avenue (9th St to 11th St) D4: Bonnie Brae Street (San Bernardino Ave to Lincoln Ave, Carol Dr (Fellows Pl to E McKinley Ave), Darby Avenue (San Bernardino Ave to E McKinley Ave), Fellows Place (Bonnie Brae St to Darby Ave), E Columbia Avenue (Bradford St to N Palomares St), Bradford Street (E Jefferson Ave to E Pearl St) D5: Ninth Street (Brea Canyon Rd to Butterfield Rd)
 Needed: 50 Curb Ramps, 15 Alley Approaches & 33,000 SF Sidewalk. Allocation of funds as follow: ADA Curb Ramps \$325,000; ADA Path of Travel \$878,926.

Project Number:
428-2590-XXXXX-68555

Department / Division
 Public Works

Project Manager
 Matt Pilarz

(Description changed FY 20-21)

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,254,935** Total Funded \$ **1,254,935** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

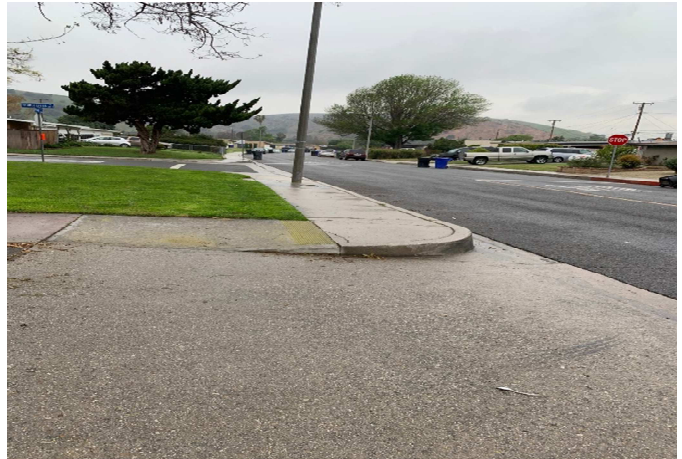
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Balance	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
AB 1379 Fund	Y	21,700	-	-				
CDBG (111-68555)	Y	408,738	1,802	-				
CDBG (112-68555)	Y	315,250	7,986	-				
CDBG (113-68555)	Y	79,737	87,333	-				
CDBG (114-68555)	Y	200,945	746	-				
CDBG (115-68555)	Y	65,012	30,957	-				
CDBG (117-68555)	Y	11,746	22,983	-				
Total		1,103,128	151,807	-	-	-	-	-

Pending

Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Alley Improvements - Citywide (CDBG) (FY 17-18 to FY 19-20)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are:

Phase I: D6: 31, 34 as funds allow.
Phase II: D4: 16,21,22 (year 1 of funding) James PL. as funds allow.

(Description changed FY 20-21)

Project Number: 428-2590-XXXXX-68556
Department / Division Public Works
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **331,237** Total Funded \$ **331,237** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
CDBG (112-68556)	Y	-	19,715	-				
CDBG (113-68556)	Y	-	25,103	-				
CDBG (114-68556)	Y	-	183,786	-				
CDBG (116-68556)	Y	102,633	-	-				
Total		102,633	228,604	-	-	-	-	-

Pending

Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Holt Avenue Corridor Improvements**

Project Description: This project is intended to beautify and enhance the safety and walkability of the Holt Avenue Corridor from Garey Avenue to Mills Avenue and on Garey Avenue from Holt Avenue south through the Garey Avenue underpass to Downtown. The project will include enhancing pavement by repairing sidewalks and improving ADA accessibility, adding additional lighting along the corridor, installing trash receptacles and solar trash compactors, adding art to receptacles and electrical boxes, adding additional lighting to the Garey Underpass adjacent to the transit station, and adding a mural in the underpass. This grant will also fund improvements to Garfield Park that include a jogging trail and exercise equipment. This grant will also fund a marketing plan to create awareness, education, and community involvement in eight beautification events in the Corridor between June 2022 and June 2024.

Project Number: 428-2590-XXXXX-68575
Department / Division Public Works
Project Manager Shandy Dittman

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **5,022,041** Total Funded \$ **5,022,041** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - _____ Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Clean CA Local Grant Program Funds	Y	-	4,922,041	-				
Measure M Fund	N	-	100,000	-				
Total		-	5,022,041	-	-	-	-	-

Pending Unfunded

Project Locations



Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

Project Description: In-lieu of conducting a grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.

Phase I - San Antonio Avenue funded by Section 130;

Phase II - Hamilton Boulevard, Park Avenue, Main Street and Palomares Street - unfunded.

****This CIP project is for required plan check, related staff time and procurement of equipment. The Public Works Department has entered into agreements with San Gabriel Valley Council of Governments (SGVCOG) (formerly ACE) for: cost reimbursement and other financial responsibilities related to City requested betterments.**

Project Number:

428-2590-XXXXX-68551

Department / Division

PW/Trans & Dev

Project Manager

Ron Chan

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **386,000** Total Funded \$ **386,000** Total Unfunded \$ **0**

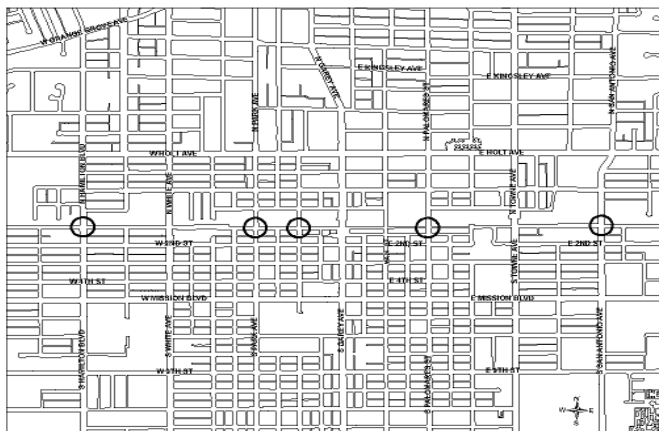
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 217

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund	N	8,909	11,091	-				
Prop A Fund	N	48,083	1,917	-				
Prop C Fund	N	50,000	-	-				
SGVCOG (Formerly ACE) Reimbursement	Y	84,664	181,336	-				
Total		191,656	194,344	-	-	-	-	-

Pending Unfunded

Project Locations



Before Construction



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Partially Funded Projects

Capital Improvement Program Project Details

Project Title: **ADA Compliance Program - Curb Ramps, Sidewalks and Public Facilities/Structures - Citywide [Phase III: ADA Transition plan]**

Project Description: This project provides for the prioritized construction of missing curb ramps, sidewalk, and other ADA improvements Citywide in NON-ELIGIBLE CDBG locations. The improvements will include, but not be limited to, sidewalk, alley approaches, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, fence/wall relocations and tree removals.

Phase I : Horizontal sawcutting - Various Locations
 Phase II: Lincoln Park
 Phase III: ADA Public ROW Transition Plan

(Description and project title changed FY 18-19)

Project Number:
428-2590-XXXX-81055

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **7,500,000** Total Funded \$ **2,220,349** Total Unfunded \$ **5,279,651**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
AB 1379 Fund		14,000	-	-				
Gas Tax Fund	N	635,166	22,834	-				
General Fund Carryover	N	872,000	-	-				
Measure M Fund	N	85,000	-	-				
Measure R Fund	N	178,000	-	-				
Park & Recreation Improvement Fee	N	107,634	-	-				
Prop C Fund	N	125,000	-	-				
SB 1186 Fund	N	27,715	-	-				
Series "AN" Bond Proceeds	N	113,016	-	-				
Series "BC (AN)" Bond Proceeds	N	26,984	-	-				
SB821 (TDA) Article III Fund	N	13,000	-	-				
Total		2,197,515	22,834	-	-	-	-	-

Pending						
Unfunded						5,279,651

Project Locations



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)**

Project Description: This project will provide for curb ramps and path of travel improvements. Priority locations are determined per the City's plan. Project funds will be allocated approximately: Curb Ramps \$422,600; Path of Travel \$787,800

Project Number:
428-2590-XXXX-67932

Department / Division
Public Works

Project Manager
Steve Enna

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2022-23 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,210,400** Total Funded \$ **819,283** Total Unfunded \$ **391,117**

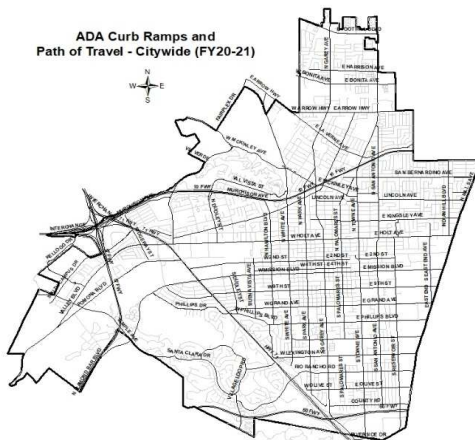
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
CDBG (111-67932)	N	-	58,939	-				
CDBG (112-67932)	N	-	23,139	-				
CDBG (113-67932)	N	-	167,147	-				
CDBG (115-67932)	N	-	22,333	-				
CDBG (116-67932)	N	-	134,995	-				
General Fund	N	16,920	328,080	-				
AB 1379 Fund	N	-	-	67,730				
Total		16,920	734,633	67,730	-	-	-	-

Pending Unfunded					195,558	195,559		
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Project Location



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)**

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.
 Phase 1 = Schedule A will use CDBG funds; and
 Phase 2 = Schedule B will use CRRSAA funds

Project Number:
428-2590-XXXXX-67934

Department / Division
Public Works

Project Manager
Leyna Nguyen

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,655,000** Total Funded \$ **2,043,491** Total Unfunded \$ **611,509**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
CDBG (111-67934)	N	-	85,729	-				
CDBG (112-67934)	N	-	25,536	-				
CDBG (113-67934)	N	-	69,420	-				
CDBG (116-67934)	N	-	109,425	-				
CRRSAA-HIP Fed Grant	Y	-	722,761	-				
General Fund	N	3,564	341,436	-				
Measure M Fund	N	3,564	346,056	-				
Measure R Fund	N	-	336,000	-				
Total		7,128	2,036,363	-		-	-	-

Pending								
Unfunded					203,836	203,836	203,837	

Project Location



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 22-23)**

Project Description: This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations are determined per the City's ADA transition plan.

Project Number:
428-2590-XXXXX-67939

Department / Division
Public Works

Project Manager
Leyna Nguyen

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2022-23** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,650,000** Total Funded \$ **950,000** Total Unfunded \$ **1,700,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
General Fund	N	-	-	350,000				
Measure M Fund	N	-	-	300,000				
Measure R Fund	N	-	-	300,000				
Total		-	-	950,000	-	-	-	-
Pending			CRRSAA-HIP Fed Grant & CDBG		1,640,000			
Unfunded					60,000			

Project Location



Capital Improvement Program Project Details

Project Title: **Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations in district 4 which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals.

Alleys are:
 D4: 4-16, 4-21 and 4-22 as funds allow.
 D4 CDBG years(2)(3) CDBG funding.

Project Number:
428-2590-XXXX-67933

Department / Division
PW/Engineering

Project Manager
Leyna Nguyen

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

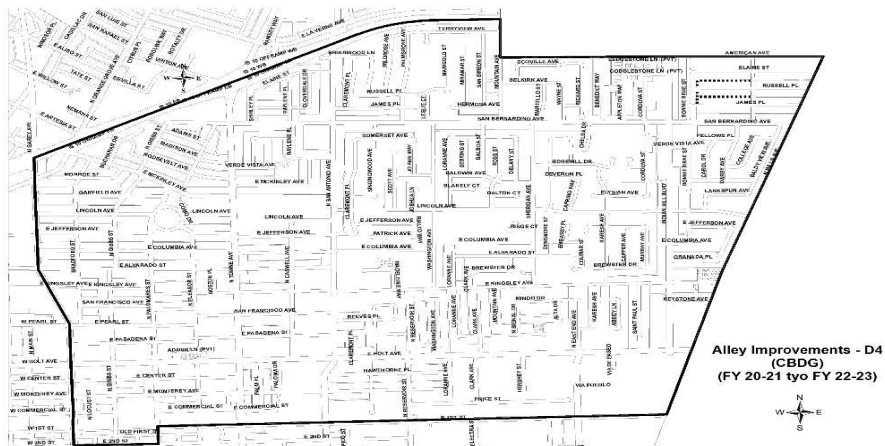
Funding Summary Total Proj Cost \$ **580,000** Total Funded \$ **498,224** Total Unfunded \$ **81,776**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
CDBG (114-67933)	Y	15,248	244,633	-				
Measure M Fund	N	-	48,343	-				
SB-1/RMRA Fund	N	-	190,000	-				
Total		15,248	482,976	-	-	-	-	-
Pending Unfunded					81,776			

Project Locations



Capital Improvement Program Project Details

Project Title: **Arrow Highway Improvements**

Project Description: This project will provide for improvements along Arrow Highway and adjacent areas as a joint regional effort with the San Gabriel Valley Council of Governments (SGVCOG) for additional grant funding for Arrow Highway which includes, First Last Mile (FLM), Active Transportation Program (ATP), and related improvements are the primary focus.

Project Number:
428-2590-XXXXX-71066

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **15,824,701** Total Funded \$ **799,485** Total Unfunded \$ **15,025,216**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208/216

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Prop A Fund	N	-	-	799,485				
Total		-	-	799,485	-	-	-	-

Pending								
Unfunded					15,025,216			

Project Location



Capital Improvement Program Project Details

Project Title: **Arrow Highway Median Landscaping**

Project Description: Arrow Highway Median Landscaping from White Avenue to Towne Avenue
(Collaboration with the City of LaVerne)

Project Number: 428-2590-XXXXX-67936
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **100,000** Total Funded \$ **50,000** Total Unfunded \$ **50,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund	N	-	25,000	-				
Measure R Fund	N	-	25,000	-				
Total		-	50,000	-	-	-	-	-
Pending Unfunded					50,000			

Project Location



Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase II, III & IV**

Project Description: The proposed work will be done by LA County and will rehabilitate 6 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Phillips Boulevard/San Antonio Creek (SAC), East End Avenue/SAC, Garey Avenue/TC, Grand Avenue/SAC, First Street/Towne Avenue and Ninth Street/SAC.

(Project title changed FY 21-22)

Project Number: 428-2590-XXXXX-67928
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

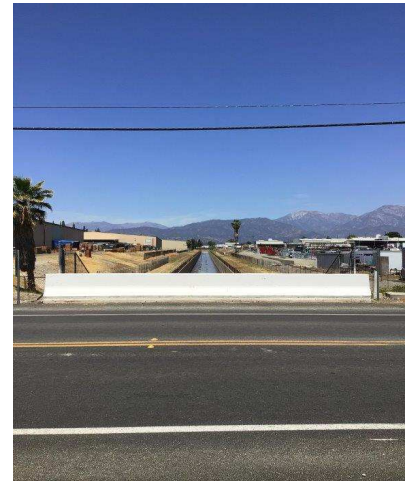
Funding Summary Total Proj Cost \$ **248,600** Total Funded \$ **73,018** Total Unfunded \$ **175,582**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure R Fund	N	-	28,600	-				
Prop C Fund	N	6,434	37,984	-				
Total		6,434	66,584	-	-	-	-	-
Pending Unfunded					175,582			

Project Locations



Capital Improvement Program Project Details

Project Title: **Buena Vista Avenue Rehabilitation - Mission Boulevard to 9th Street**

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Buena Vista Avenue from Mission Boulevard to 9th Street. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Buena Vista Avenue is utilized by residents residing in multifamily and single-family housing along this area, connecting them to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City, and Ralph Welch Park. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds.

Project Number: 428-2590-XXXX-68576
Department / Division Public Works
Project Manager Daniel Chung

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **435,000** Total Funded \$ **370,000** Total Unfunded \$ **65,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan (ARP) (D2) Fund	Y	-	370,000	-				
Total		-	370,000	-	-	-	-	-

Pending Unfunded					65,000			
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Garey Avenue Rehabilitation - Aliso Street to Monterey Avenue***

Project Description: The Garey Avenue Reconstruction: Aliso Street to Monterey Avenue project will construct landscaped medians, provide pavement rehabilitation, and sidewalk/corner ramp improvements along Garey Avenue from Aliso to Monterey Avenue. Nearly the entire location of this project is located within Qualified Census Tracts in within the City. Aliso, the starting point, is just outside of the QCT, but is adjacent to Pomona Valley Hospital and Medical Center, a regional hospital used by residents throughout the City, including all of the qualified census tracts. Further, the pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise.

Project Number:
428-2590-XXXXX-68573

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2022-23 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,700,000** Total Funded \$ **6,686,710** Total Unfunded \$ **2,013,290**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan (ARP) Fund	Y	-	1,600,000	4,800,000				
In lieu Fee - Reimbursement from Developer	Y	1,497	285,213	-				
Total		1,497	1,885,213	4,800,000	-	-	-	-

Pending								
Unfunded					2,013,290	-	-	-

Project Location



Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Highway to Freeway Conversion (Caltrans) Phase II**

Project Description: The purpose of this project is to complete the plans, specifications, and estimates (PS&E), to allow Caltrans to subsequently bid this project for construction. This CIP, as presented herein, will solely provide for the City's funding for Staff time to review and coordinate with the lead agency, Caltrans. Ultimate widening of the SR-71 is from SR-60 to I-10.

Project Number: 428-2590-XXXXX-68557
Department / Division PW/Engineering
Project Manager Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

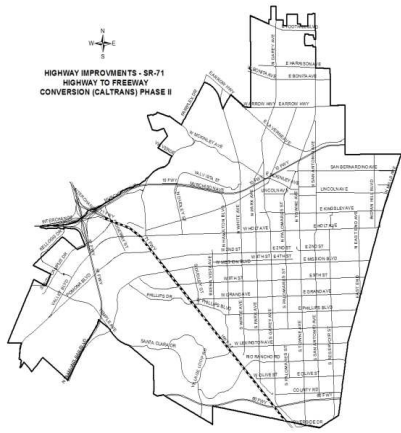
Funding Summary Total Proj Cost \$ **200,000** Total Funded \$ **157,497** Total Unfunded \$ **42,503**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure R Fund	N	25,674	4,326	-				
Prop C Fund	N	32,976	94,521	-				
Total		58,650	98,847	-	-	-	-	-
Pending Unfunded					21,252	21,251		

Project Locations



Capital Improvement Program Project Details

Project Title: **Holt Avenue (East) Reconstruction**

Project Description: This project will rehabilitate alleys between Paloma Drive and Palm Place North and South of Monterey Avenue; and provide CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

Phase 1: Rehabilillitation of alleys , completed as of April 19, 2021.
 Phase 2: CSP improvements for Holt Avenue from Garey Avenue to the East, as funds allow.

(Description changed FY 20-21 and FY 22-23)

Project Number:
428-2590-XXXX-71050

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City Limits

Project Statistics: Origination Yr: **2016-17** Yr Amended: **2022-23** Changes from Prior Year: No Yes

Financial Requirements:

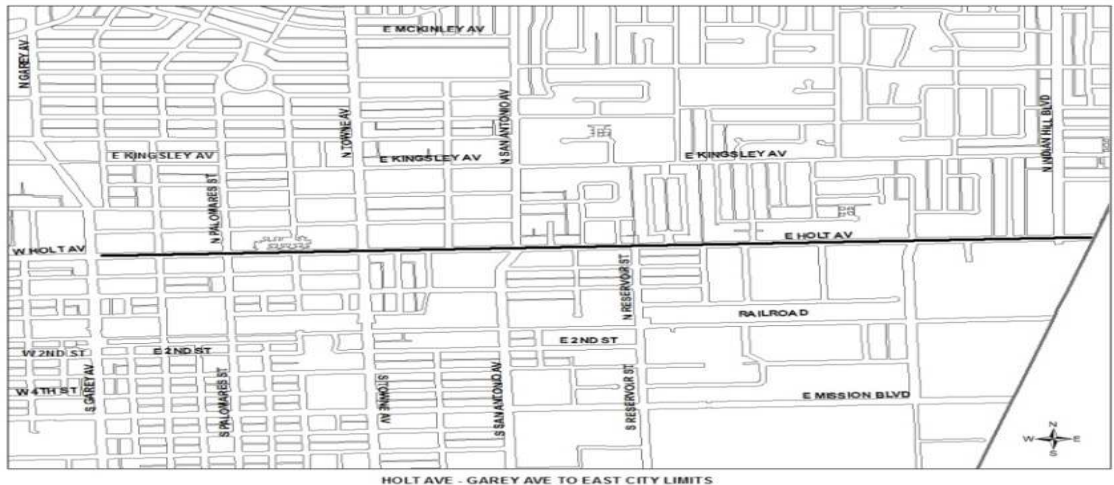
Funding Summary Total Proj Cost \$ **8,905,255** Total Funded \$ **2,766,785** Total Unfunded \$ **6,138,470**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208/142

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Prop C Fund	N	-	326,500	-				
Series "BI (AX/AI)" Bond Proceeds - D4	N	485,728	1,754,557	-				
Safe Clean Water Program (Measure W)	Y	-	-	200,000				
Total		485,728	2,081,057	200,000	-	-	-	-
Pending Unfunded					3,069,235	3,069,235		

Project Location



Capital Improvement Program Project Details

Project Title: ***Holt Avenue (West) Reconstruction***

Project Description: This project provides for Holt Avenue rehabilitation with Corridors Specific Plan (CSP) improvements in priority order: first from Humane Way to Dudley Street; and second from Garey Avenue to the West, as funds allow. ARP funding will provide for street, median, and sidewalk improvements from Dudley Street to Park Avenue, which will enhance the safety and walkability of this portion of Holt Avenue. The entire location of the ARP-funded portion is located within Qualified Census Tracts within the City. The pavement upgrades will enhance the safety in the qualified census tracts, encouraging residents to walk more, alleviating public health issues through exercise. Holt is a major thoroughfare in the City of Pomona linking residents to government offices, medical offices, schools, restaurants, businesses, and the downtown corridor.

Project Number: 428-2590-XXXXX-71047
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

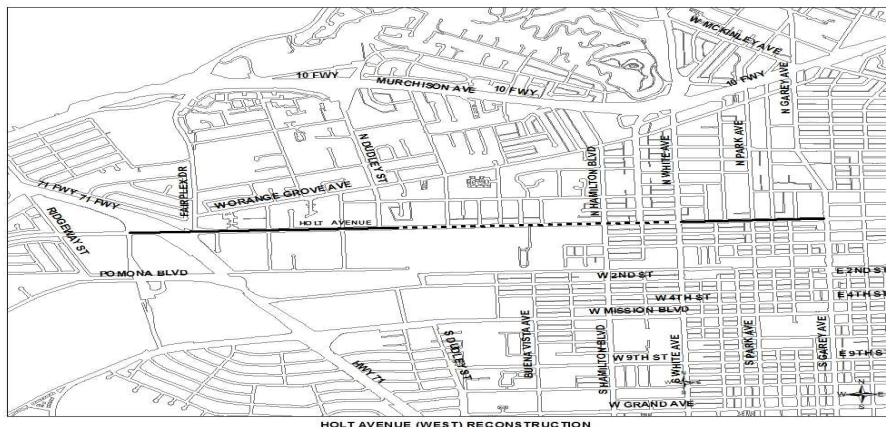
Funding Summary Total Proj Cost \$ **13,700,000** Total Funded \$ **13,399,748** Total Unfunded \$ **300,252**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure R Fund	N	-	611,239	100,000				
Prop C Fund	N	232,978	4,433,368	1,321,722				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	129,965	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	2,670,476	-				
Safe Clean Water Program (Measure W)	N	-	-	600,000				
American Rescue Plan (ARP) Fund	Y	-	-	3,300,000				
Total		362,943	7,715,083	5,321,722	-	-	-	-
Pending Unfunded					100,000	100,000	100,252	

Project Locations



Capital Improvement Program Project Details

Project Title: **Mission Boulevard Rehabilitation - White Avenue to Towne Avenue**

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Mission Boulevard from White Avenue to Towne Avenue and Westmont Avenue to White Avenue and Towne Avenue to East City Limit as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Mission Boulevard connects people to essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Mission Boulevard is a main thoroughfare in the City of Pomona. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds. Mission Boulevard from Humane Way to the East City Limit (ECL). Will also be rehabilitated with complementary improvements as funds allow.

Project Number:
428-2590-XXXXX-68574

Department / Division
Public Works

Project Manager
Daniel Chung

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **4,500,000** Total Funded \$ **3,392,759** Total Unfunded \$ **1,107,241**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan (ARP) Fund	Y	-	2,800,000	-				
Measure M Fund	N	-	500,000	-				
Measure R Fund	N	-	92,759	-				
Total		-	3,392,759	-	-	-	-	-
Pending								
Unfunded					275,000	275,000	275,000	282,241

Project Location



Capital Improvement Program Project Details

Project Title: **Philadelphia Street Rehabilitation - From San Antonio Avenue to East City Limit (ECL)**

Project Description: This project will provide pavement rehabilitation and necessary sidewalk, curb and gutter, and corner ramp improvements along Philadelphia Street from San Antonio Avenue to ECL, as funds allow. The entire location of this project is located within Qualified Census Tracts (QCT) in the City. This section of Philadelphia Street connects people to several main thoroughfares in the City, such as Towne Avenue and Garey Avenue, with essential services such as City Hall and other government services, medical offices, legal services, bus stops, and other goods and services throughout the City. Pavement upgrades will enhance the safety in the QCTs, encouraging residents to walk more, bicycle as possible, alleviating public health issues through exercise, thus qualifying this project for use of American Rescue Plan (ARP) Funds.

Project Number: 428-2590-XXXX-68577
Department / Division Public Works
Project Manager Daniel Chung

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **820,000** Total Funded \$ **746,958** Total Unfunded \$ **73,042**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
American Rescue Plan (ARP) (D3) Fund	Y	-	500,000	-				
Series "BI(AX/AI)" Bond Proceeds - D3	N	-	246,958	-				
Total		-	746,958	-	-	-	-	-

Pending Unfunded					73,042			
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Project Location



Capital Improvement Program Project Details

Project Title: **Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements**

Project Description: This project will design, acquire right of way, and construct bicycle and pedestrian improvements on: Dudley Street (Orange Grove Ave to Elwood St), Franklin Avenue (White St to E.C.L), Humane Way (Valley Blvd to Mission Blvd), La Verne Avenue (Garey Ave to San Antonio Ave), Orange Grove Avenue (Hamilton Blvd to McKinley Ave), Phillips Boulevard (Hamilton Blvd to Reservoir St), Val Vista Street (Gillette Rd to White Ave), Preciado Street (White Ave to Park Ave), 9th Street (Mission Blvd to Park Ave), and 15 intersections. Hamilton Boulevard (Orange Grove Ave to Phillips Blvd), Lexington Avenue (Hamilton Blvd to ECL), Fairplex Drive (I-10 to McKinley Ave), Grand Avenue (SR-71 to ECL), 2nd Street (SR-71 to Reservoir St), 9th Street (Park Ave to ECL).

NOTE: \$9,269,000 ATP Cycle 4 Grant was awarded by California Transportation Commission on January 30, 2019 and allocation is pending.
(Description changed FY 21-22)

Project Number:
428-2590-XXXXX-67930

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2022-23 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **28,364,000** Total Funded \$ **4,962,994** Total Unfunded \$ **23,401,006**

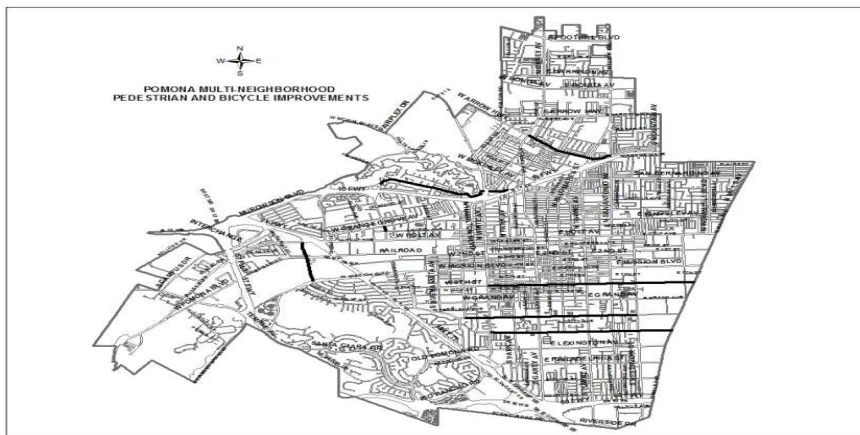
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
ATP Cycle 4 Grant Funds	Y	84,869	135,131	-				
Gas Tax Fund	N	-	-	593,096				
Measure M Fund	N	-	30,000	462,619				
Measure R Fund	N	-	30,000	332,924				
Prop C Fund	N	-	500,000	2,659,722				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	15,381	105,802	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	13,450	-				
Total		100,250	814,383	4,048,361	-	-	-	-

Pending	ATP Cycle 4 Grant		735,000	8,314,000		
Unfunded			3,000,000	3,000,000		8,352,006

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Improvements and Walking Trail/Steps Rehabilitation**

Project Description:
 Part 1: Street Repaving:
 Hillcrest Drive from Oak Knoll Drive to Val Vista Street
 North Hill Road from Paige Drive to Hillcrest Drive, Sunset Drive from Hillcrest Drive to Paige Drive
 El Paraiso Drive from Canyon Way to Stratford Place and Midvale Drive from El Paraiso Drive to McKinley Avenue
 and Stratford Place from El Paraiso Drive to end, Fairview Place from McKinley Avenue to end.

 Part 2: Rehabilitation and Reconstruction of Trails and Stairways - Ganesha Park Area

Project Number:
428-2590-XXXXX-71078

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **7,800,000** Total Funded \$ **250,000** Total Unfunded \$ **7,550,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208/138

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund	N	-	-	250,000				
Total		-	-	250,000	-	-	-	-

Pending	HR 2471 Grant Funds		3,000,000				
Unfunded			4,550,000				

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques, and this project is to be supplemented by the Major Street Rehabilitation-2015 Metro Call Project as funds allow. These streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Reservoir Street (slurry), (County Rd to Holt Ave), White Avenue (slurry), (Monterey Ave to NCL), Mission Boulevard (limits TBD), Holt Avenue (limits TBD) and other streets TBD.
(Description changed FY 21-22 and FY 22-23)
Annual budget need is \$4,000,000 for the next five years. Potential \$400,000 STPL

Project Number: 428-2590-XXXXX-67920
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2022-23 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **20,000,000** Total Funded \$ **845,446** Total Unfunded \$ **19,154,554**

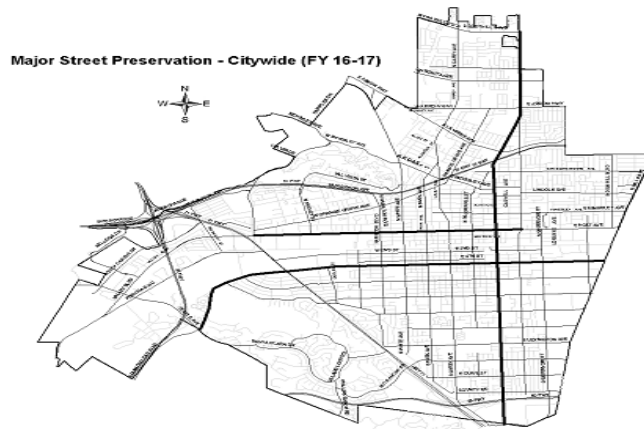
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund	N	-	50,000	168,000				
Measure R Fund	N	-	50,000	25,000				
Prop C Fund	N	365,753	14,089	-				
Series "AX/AI" Bond Proceeds (Garey Village Foreclosure Sale Proceeds)	N	172,604	-	-				
Total		538,357	114,089	193,000	-	-	-	-

Pending								
Unfunded					4,000,000	4,000,000	4,000,000	7,154,554

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 17-18)**

Project Description: Street preservation of local streets Citywide , according to pavement management program, focused primarily on slurry seals, cape seals, and thin overlays. Project costs are \$8,000,000 annually for the next five years. Prioritization of these streets are initially identified as follows and will be completed as funds allow: 6th Street (Towne Ave to San Antonio Ave), 7th Street (Town Ave to San Antonio Ave), 8th Street (Towne Ave to Caswell St), 8th Street (San Antonio to La Mesa St), Buena Vista Avenue (9th Street to Phillips Blvd), Jess Street (Dudley St to Butterfield Rd), Sagebrush Court (Village Loop Rd to end), Hillcrest Place (Hillcrest Dr. to end), Esmond Street (Arrow Hwy to Canfield Ave), Mariposa Street (Arrow Hwy to Cul De Sac), 12th Street (Hamilton Blvd to Towne Ave), Brookwin Drive (End to Currier St), Cameron Avenue (Mariposa St to Neptune St), Canfield Ave (Mariposa St to Neptune St), Neptune Street (Canfield Ave to Cul-de-Sac), Dalton Court (Ross St to end), Densmore Street (Lincoln Ave to Edgehill Dr), Deveron Place (Densmore St to Caprino Way), Caprino Way (Lincoln Ave to Deveron Pl), Blakely Court (Loranne Ave to end), Cambrin Road (Arroyo Drive to End), and Tyleen Place (Arroyo Drive to end).

(Description changed FY 21-22)

Project Number:

428-2590-XXXXX-68558

Department / Division

Public Works

Project Manager

Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-18 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **40,000,000** Total Funded \$ **2,860,917** Total Unfunded \$ **37,139,083**

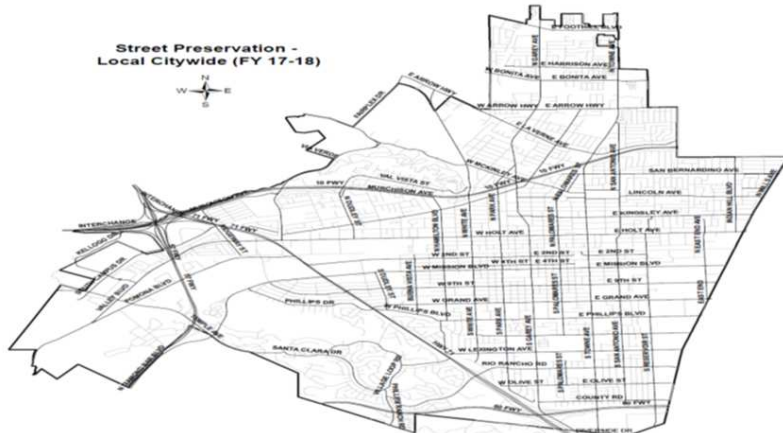
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Gas Tax Fund	N	127,501	67,499	-				
Measure M Fund	N	1,624,050	-	-				
Measure R Fund	N	272,507	-	-				
SB-1/RMRA Local Street Fund	N	717,860	-	-				
Water Fund	N	51,500	-	-				
Total		2,793,418	67,499	-				

Pending								
Unfunded					8,000,000	8,000,000	8,000,000	13,139,083

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local Citywide (FY 19-20)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: 3rd Street (S. Hamilton Blvd. to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Road to County Line), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Cobre Ct. (W Orange Grove Ave. to End.), Ashport St. (Weber St. to End), Claire Pl. (W Orange Grove Ave. to End), Washington Ave. (San Bernardino Ave. to E Kingsley Ave.), Alta Mira Pl. (Rancho Laguna Dr. to Los Coyotes Dr.), Los Padres Pl. (Los Coyotes Dr. to End), Los Coyotes Dr. (End to End), Rancho Laguna Dr. (W Mission Blvd. to End), Serra Dr. (Los Coyotes Dr. to End), S Park Ave. (W Olive St. to Geneva St.), E Franklin Ave. (S Garey Ave. to S Palomares St.), Hillcrest Dr. (near Northhill Rd.), Deerbrook St. (Brookside Dr. to End), Elmbrook St. (Deerbrook St. to Fulton Rd.).

(Description changed FY 21-22)

Project Number:
428-2590-XXXXX-68561

Department / Division
Public Works

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

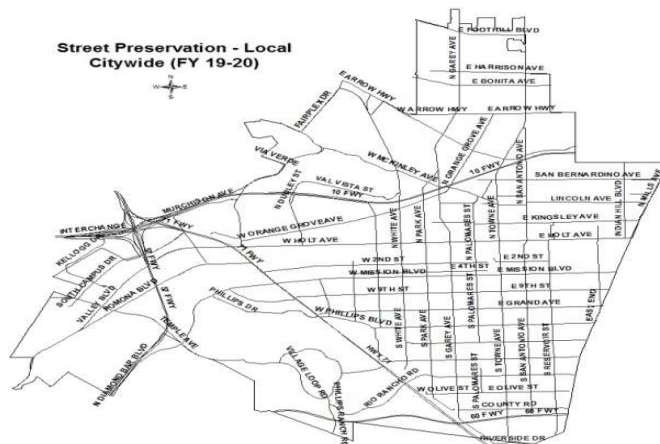
Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **2,461,543** Total Unfunded \$ **5,538,457**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
SB-1/RMRA Fund	N	2,164,920	221,954	-				
Series "BE/BF" Bond Proceeds	N	52,052	22,617	-				
Total		2,216,972	244,571	-	-	-	-	-
Pending Unfunded						2,200,000	3,338,457	

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 20-21)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.

Streets: Laurel Avenue (Erie St to Currier St), Arthur Avenue (Gilbert St to Saed St), Gilbert Street (W Orange Ave to Arthur Ave), Saed Street (Arthur Ave to Arroyo Ave), Densmore Street (Edgehill Dr to Baywood Ave), Baywood Avenue (Densmore St to Cantara St), Chelsa Drive (Cantara St to San Bernardino Ave), Baldwin Avenue (Ross St to Sheridan Ave), Belfort Avenue (Ross St to Delany St), Ross Street (Lincoln Ave to Belfort Ave), Delany St (Baldwin Ave to Belfort Ave), Deerbrook Street (Cul-De-Sac to Brookside Ln), Elm Brook Lane (Deerbrook St to Fulton Rd), Dawn View Avenue (Brookside Ln to W Grove St), Brookside Lane (Dawn View Ave to Fulton Rd), Old Settlers Lane (Preciado St to Hacienda Pl), Preciado Street (White Ave to Alameda St), Preciado Street (Hacienda Pl to Park Ave), Preciado Street (Alameda St to Hacienda Pl), Kenoak Way (Preciado St to End), Verdugo Avenue (Vamana Way to End), Los Robles Place (Hillcrest Dr to End), Hillcrest Drive (Los Robles Pl to Oak Knoll Dr)
(Description changed FY 21-22)

Project Number:
428-2590-XXXXX-68562

Department / Division
Public Works

Project Manager
Daniel Chung

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

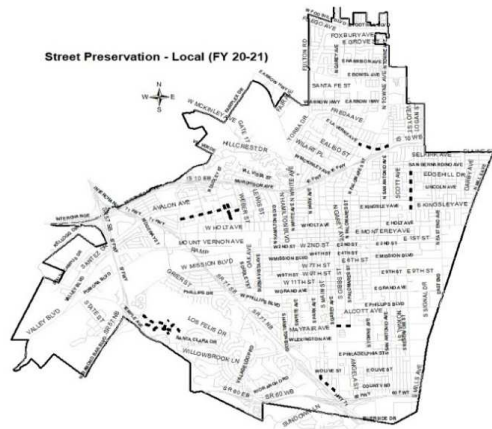
Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **2,068,865** Total Unfunded \$ **5,931,135**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
SB-1/RMRA Fund	N	2,023,226	45,639	-				
Total		2,023,226	45,639	-	-	-	-	-
Pending Unfunded					2,200,000	2,200,000	1,531,135	

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 21-22)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$8,000,000 annually for the next five years.
 Streets: Gambier Drive (Park Ave to Olive St), Gabriel Drive (Park Ave to Olive St), Otis Court (Gambrier Dr to End St), Fremont Street (Hamilton Blvd to Archwood Dr), Friar Lane (End to Fernleaf Ave), Fernleaf Avenue (Huntington St to Hamilton Blvd), Muir Avenue (Huntington St to Hamilton Blvd), Huntington Street (S) (Fernleaf Ave to Phillips Blvd), 6th Street (Garey Ave to Palomares St), Packard Drive (Grand Ave to Phillips Blvd), Painter Court (Cul-De-Sac to Packard Dr), Blacksmith Circle (Stagecoach Dr to End), Wild West Circle (Stagecoach Dr to End), Stagecoach Drive (Sundance Dr to End), Bear Valley Road (Blacksmith Cir to Village Loop Rd), Rancho Novato Drive (Avenida Rancheros to Avenida Rancheros), El Dorado Court (Rancho Novato Dr to End), San Pablo Court (Rancho Novato Dr to End), Cimmarron Place (Rancho Novato Dr to End), Monte Diablo Lane (Rancho Novato Dr to End), Portola Court (Rancho Novato Dr to End), Westmont Avenue (Brea Canyon to Dennison St), Westmont Avenue (Dennison St to Phillips Blvd), Curran Place (Mission Blvd to Ninth St).

Project Number:
428-2590-XXXXX-68572

Department / Division
Public Works

Project Manager
Daniel Chung

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2021-22 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,000,000** Total Funded \$ **2,818,599** Total Unfunded \$ **5,181,401**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure R Fund	N	-	44,908	-				
SB-1 / RMRA Fund	N	11,444	2,639,820	-				
Series "BI (AX/AI)" Bond Proceeds	N	-	122,427	-				
Total		11,444	2,807,155	-	-	-	-	-
Pending Unfunded					3,000,000	2,181,401		

Project Location



Capital Improvement Program Project Details

Project Title: **Street Preservation - Local (FY 22-23)**

Project Description: Street Preservation of local streets Citywide, according to the City's Pavement Management Program, focused primarily on slurry seals, cape seals and thin overlays. Project costs are \$10,000,000 annually for the next five years. Streets: Laurel Avenue from Currier Street to White Avenue, Newman Street from Monterey Avenue to End, Myrtle Avenue from Monterey Avenue to End, Monterey Avenue from Hamilton Boulevard to Myrtle Avenue, Commercial Avenue from Hamilton Boulevard to Myrtle Avenue, Patrick Avenue from Rialto Way to End, Mountain View Avenue from Columbia Avenue to Patrick Avenue, Rialto Way from Patrick Avenue to Jefferson Avenue, Jefferson Avenue from Rialto Way to San Antonio Avenue, Claremont Place from Jefferson Avenue to Lincoln Avenue, Baldwin Avenue from Lorraine Avenue to Ross Street, Belfort Avenue from Lorraine Avenue to Ross Street, Lorraine Avenue from Lincoln Avenue to Belfort Avenue, Sebring Street from Baldwin Avenue to Belfort Avenue, Balboa Street from Baldwin Avenue to San Bernardino Avenue, Rodman Street from Washington Avenue to Lorraine Avenue, Golden Carriage Lane from Glencoe Way to End, Glencoe Way from Arrow Highway to End, Fleetwood Place from Golden Carriage Lane to End, Orangewood Place from Golden Carriage Lane to End, Mariposa Street from Golden Carriage Lane to Arrow Highway, Hummingbird Place from Golden Carriage Lane to End, Alley from Alameda Street to Larkin Way, T-Alley between Alameda Street and Larkin Way.

Project Number:
428-2590-XXXXX-68582

Department / Division
Public Works

Project Manager

Daniel Chung

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2022-23 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **10,000,000** Total Funded \$ **2,732,566** Total Unfunded \$ **7,267,434**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208/206

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
SB-1/RMRA Fund	N	-	-	2,732,566				
Total		-	-	2,732,566	-	-	-	-

Pending Unfunded					2,000,000	2,000,000	2,000,000	1,267,434
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 1 and 6**

Project Description: This project provides rehabilitation for City streets within Districts 1 and 6 per the City's Pavement Management Program. The project will be constructed bi-annually.

Hamilton Boulevard (Holt Ave to Orange Grove Ave) from north to south, Dudley Street (Holt Ave to Orange Grove Ave), 1st Street (Garey Ave to Park Ave), Grove Street (Fulton Rd to Towne Ave) from east to west, all as funds allow.

Pending STPL approval: \$860,000 FY 18-19 and FY 19-20

(Description changed FY 20-21)

Project Number:
428-2590-XXXXX-67931

Department / Division
Public Works/Eng.

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,970,047** Total Funded \$ **1,110,047** Total Unfunded \$ **860,000**

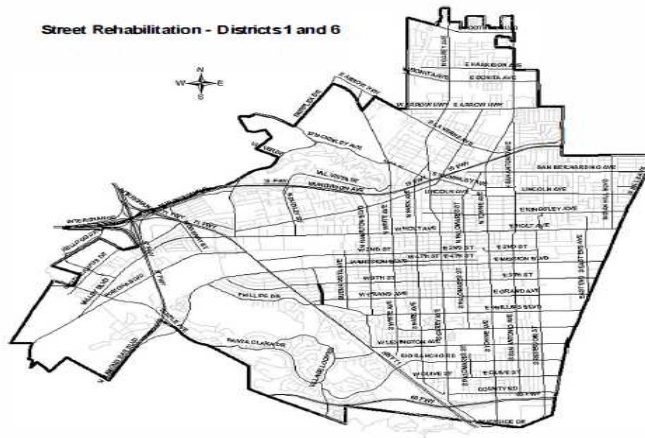
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund	N	-	235,000	-				
Measure R Fund	N	-	475,047	-				
Prop C Fund	N	225	399,775	-				
Total		225	1,109,822	-	-	-	-	-

Pending Unfunded	STP-L	-	860,000					
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 2 and 3**

Project Description: This project provides rehabilitation for City Streets within Districts 2 and 3 per the City's Pavement Management Program. This project will be constructed bi-annually. Streets are First Street, Mission Boulevard, Second Street, and Grand Avenue.

Project Number:
428-2590-XXXXX-67935

Department / Division
Public Works

Project Manager
Leyna Nguyen

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **2022-23** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,660,000** Total Funded \$ **800,000** Total Unfunded \$ **860,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **128/208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Budget	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Measure M Fund	N	-	200,000	200,000				
Measure R Fund	N	-	200,000	-				
Prop C Fund	N	2,897	197,103	-				
Total		2,897	597,103	200,000	-	-	-	-

Pending								
Unfunded			STP-L		860,000			

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Districts 4 and 5**

Project Description: This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.

Project Number:
428-2590-XXXXX-67922

District 4: Indian Hill Boulevard (San Bernardino Ave to South end), as funds allow.

Department / Division
PW/Engineering

District 5 : North Ranch Road - Village Loop Road to SR -71, Other locations: TBD

Pending STP-L approval: 860,000 FY 16-17 and FY 17-18

Project Manager
Matt Pilarz

(Description and project cost changed in FY 18-19)

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

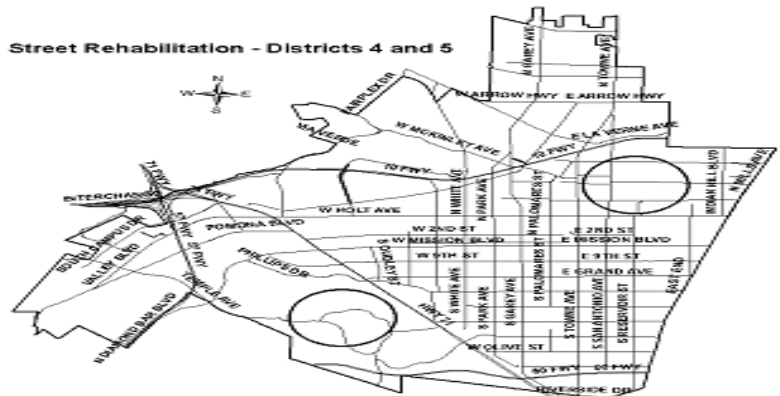
Funding Summary Total Proj Cost \$ **2,840,000** Total Funded \$ **1,170,852** Total Unfunded \$ **1,669,148**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 128/208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/22	Remaining Funds	Fiscal 2022-23	Plan 2023-24	Plan 2024-25	Plan 2025-26	Plan Beyond 2026
Prop A Fund	N	-	203,943	-				
Measure R Fund	N	219,286	747,623	-				
Total		219,286	951,566	-	-	-	-	-
Pending Unfunded								
			STP-L	-	860,000	404,574	404,574	

Project Locations



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Unfunded Projects

CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	22,400,000	FY 11-12
	Citywide	Median Re-Design Citywide Phase I	Conceptual re-design of the 16 existing City median locations totaling approximately 395,000 square feet	200,000	FY 18-19
	Citywide	Street Improvements – Citywide (CDBG) (FY 22-23 to FY 24-25)	Rehabilitation of residential street segments within CDBG eligible areas including either full pavement section removal and reconstruction or asphalt pavement surface removal and replacement along with curb, gutter, sidewalk, ramps and related work	2,700,000	FY 22-23
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	4,005,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 10” pcc pavement adjustment of utility covers to grade and replacement of existing striping, legends, pavement markers, crosswalks and traffic devices	3,650,000	FY 09-10
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement base; reconstruction with 5” a.c. pavement and 6” of miscellaneous base material; adjustment of utility covers and water gate valve canister to grade, and striping, legends, pavement markers, crosswalks and traffic devices	1,300,000	FY 10-11