
Parks and Facilities Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/28/21	Remaining Budget	Adopted 2021/22
Parks & Facilities				
~ Funded Projects ~				
City Facilities - Roof Replacements and Repairs	1	11,641	1,176,359	-
City Hall Complex Remodel and Flooring	2	245,394	27,422	-
City Stable Facility	3	130,363	819,017	-
City Yard Fuel Station Repairs	4	-	150,000	-
Civic Center Plaza Rehabilitation	5	-	500,000	310,720
Emergency Shelter Annex / Water Utility Access	6	1,140,244	253,928	-
Fire - New Facility	7	605	65,000	-
Hamilton Park Renovation	8	9,246	1,490,754	-
Park Light Poles	9	11,483	18,517	-
Parks and Facilities Master Plan	10	-	250,000	-
Phil and Nell Soto Park	11	2,719,516	153,732	-
Police - Elevator Upgrade	12	-	180,000	-
Police - Main Facility and Fire Station 181 Roof Repl, Demo, Abatement & Buildback	13	6,056,603	1,042,235	-
Police - Range Sound Mitigation	14	2,227,288	14,178	-
Pomona Library Facility Improvements	15	30,000	298,000	-
Pomona Transit Bridge Improvements and Beautification	16	1,588,234	237,350	-
VPD - Parking Lots Rehabilitation	17	279,261	581,339	-
Westmont Community Center Entryway Trellis	18	-	-	45,000
Year-Round Emergency Shelter	19	11,388,951	1,568,911	-
Subtotals:		25,838,829	8,826,742	355,720
~ Partially Funded Projects ~				
ADA Improvements of Public Facilities and Parks - Citywide (FY 21-22)	20	-	-	4,840
Community Center and Swimming Pool Upgrades	21	-	300,000	-
Downtown Parking Structures	22	557,513	14,113,326	-
Fleet Shop Vehicle Hoist Replacements	23	-	750,000	-
Water Resources Administration and Operations Facility and Historic Stable	24	5,157,985	12,471,350	-
		5,715,498	27,634,676	4,840
~ Unfunded Projects ~				
Ganesha Park Lighting	-	-	-	-
Martin Luther King Park Playground Equipment Replacement	-	-	-	-
Phillips Ranch Playground Equipment Replacement	-	-	-	-
Powers Park Playground Equipment Replacement	-	-	-	-
Rehabilitation of MLK, Washington & Westmont Park Parking Lots	-	-	-	-
Tony Cerda Park Restroom Remodel	-	-	-	-
Washington Park Improvements	-	-	-	-
Subtotals:		-	-	-
Parks & Facilities Category Totals:		31,554,327	36,461,418	360,560

Plan 2022/23	Plan 2023/24	Plan 2024/25	Plan Beyond 2025	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	1,188,000	Minimal	71059
-	-	-	-	272,816	Minimal	74115
-	-	-	-	949,380	Minimal	71054
-	-	-	-	150,000	Minimal	71057
-	-	-	-	810,720	Minimal	71063
-	-	-	-	1,394,172	Minimal	71053
-	-	-	-	65,605	Minimal	72060
-	-	-	-	1,500,000	Minimal	71070
-	-	-	-	30,000	Minimal	68569
-	-	-	-	250,000	Minimal	71072
-	-	-	-	2,873,248	22,000	71040
-	-	-	-	180,000	Minimal	71064
-	-	-	-	7,098,838	Minimal	73369
-	-	-	-	2,241,466	Minimal	51308
-	-	-	-	328,000	Minimal	74120
-	-	-	-	1,825,584	Minimal	67927
-	-	-	-	860,600	Minimal	71022
-	-	-	-	45,000	Minimal	71071
-	-	-	-	12,957,862	1,000,000	71044
-	-	-	-	35,021,291		
-	-	-	190,160	195,000	Minimal	71058
200,000	-	-	-	500,000	Minimal	71062
-	-	-	1,941,161	16,612,000	150,000	73368
348,781	348,782	-	-	1,447,563	Minimal	71056
16,329,426	-	-	-	33,958,761	(15,000)	93135
16,878,207	348,782	-	2,131,321	52,713,324		
150,000	-	-	-	150,000	Minimal	Unassigned
165,454	-	-	-	165,454	Minimal	Unassigned
47,669	-	-	-	47,669	Minimal	Unassigned
47,669	-	-	-	47,669	Minimal	Unassigned
-	181,631	-	-	181,631	Minimal	Unassigned
150,000	-	-	-	150,000	Minimal	Unassigned
580,000	-	-	-	580,000	Minimal	Unassigned
1,140,792	181,631	-	-	1,322,423		
18,018,999	530,413	-	2,131,321	89,057,038		



THIS PAGE INTENTIONALLY LEFT BLANK





Funded Projects



Capital Improvement Program Project Details

Project Title: **City Facilities - Roof Replacements and Repairs**

Project Description: Proposed improvements are for the repair or replacement of City facility roofs and related substructure or supports determined to be in most immediate need based on condition, level of use in and around the facilities, and risk.

Project Number:
428-2590-XXXXX-71059

Priority locations and type are listed, as follows: 1. Pomona Public Library (replacement), 2. City Yard Office Building (replacement), 3. Garfield Park Community Center (repair), 4. Martin Luther King Jr. Park Restrooms (replacement), 5. Palomares Park Community Center (replacement), and 6. Phillips Ranch Park Restrooms (repair)

Department / Division
Public Works

(Project description changed FY 20-21)

Project Manager
Matt Sampson

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,188,000** Total Funded \$ **1,188,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund	N	11,641	1,176,359	-				
Total		11,641	1,176,359	-	-	-	-	-

Pending
Unfunded

Before Construction



Capital Improvement Program Project Details

Project Title: **City Hall Complex Remodel and Flooring**

Project Description: Remodel of first floor lobby areas involving Revenue Management, Planning, Code, Building, PW and Utility Billing. Remodeling involves physically moving staff to better utilize first floor lobby space, new carpet for Revenue Management, Planning, Code, Building, PW and Utility Billing areas and reconfiguration of current first floor work space. Flooring for City Hall, Council Chambers, and meeting room.

(Project name and description changed in FY 21-22)

Project Number:
428-2590-XXXXX-74115

Department / Division
Public Works

Project Manager
Matt Sampson

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2018-19** Yr Amended: **2021-22** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **272,816** Total Funded \$ **272,816** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Building and Equipment Replacement Fund	N	90,000	-	-				
Capital Outlay Fund	N	111,523	15,322	-				
General Fund	N	-	12,100	-				
Water Fund	N	43,871	-	-				
Total		245,394	27,422	-	-	-	-	-

Pending Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **City Stable Facility**

Project Description: This project is based on the City's determination to stabilize / rehabilitate the City of Pomona Stable which suffered a partial collapse of the roof and the north, east and south walls on February 8, 2017. The structure, located at 636 Monterey in the City Yard, was originally designed by Ferdinand Davis. Construction of the building was completed in 1909. The building is described as a 2.5 story, unreinforced brick structure on concrete footings. The building measures 98 feet long x 44 feet wide, built of approximately 180,000 bricks laid in three (3) courses. The walls are 18 inches thick and the roof consists of asphalt shingles. The Stable was originally used to house the City's horses and mules; and, until 1937, also stored the City's fire, police and mail buggies. After 1937, the building was apparently used for storage purposes, and sometime thereafter, to house the City's Public Works Department. The building was condemned in the 1970's and has remained unused since that time. The Building will be incorporated into the Water Resources Department Corporate Yard Project.

Project Number:
428-2590-XXXX-71054

Department / Division
PW/Engineering

Project Manager
Chris Diggs

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2017-18** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **949,380** Total Funded \$ **949,380** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # **101**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Property Coverage Proceeds	Y	130,363	819,017	-				
Total		130,363	819,017	-	-	-	-	-
Pending								
Unfunded								

Project Location



Project Location



Capital Improvement Program Project Details

Project Title: **City Yard Fuel Station Repairs**

Project Description: Replacement of the six under dispenser containment (udc) buckets and the under ground fuel hose flex piping. The current udc buckets and piping are not repairable and are in need of replacement due to failed secondary containment compliance testing.

Project Number: 428-2590-XXXXX-71057
Department / Division Public Works
Project Manager Arnold Dichosa

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **150,000** Total Funded \$ **150,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 669

Funding Allocation								
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Equipment Maintenance Fund	N	-	150,000	-				
Total		-	150,000	-	-	-	-	-
Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Civic Center Plaza Rehabilitation**

Project Description: This project consists of the restoration of the Civic Center Plaza, rehabilitation of the existing public fountain to an operational status, and incorporation of features that enhance Civic Center campus and architecture. The project will include an assessment of the existing conditions, preliminary design report including investigations and renderings, preparation of contract documents (plans and specifications), preparation of cost estimates, design/construction schedules, and bid assistance.

The CDBG-funded portion of this project will design and construct a new playground with amenities serving all abilities, while maximizing quality of life, environmental impact, and public health in the heart of the City. (Description changed FY 21-22)

Project Number:
428-2590-XXXXX-71063

Department / Division
Water Resources

Project Manager
Chris Diggs

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

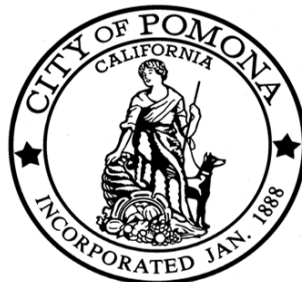
Funding Summary Total Proj Cost \$ **810,720** Total Funded \$ **810,720** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Art in Public Places Program Fees	N	-	500,000	-				
CDBG (111-71063)	N	-	-	50,000				
CDBG (112-71063)	N	-	-	100,000				
CDBG (113-71063)	N	-	-	50,000				
CDBG (115-71063)	N	-	-	1,558				
CDBG (117-71063)	N	-	-	109,162				
Total		-	500,000	310,720	-	-	-	-
Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Emergency Shelter Annex / Water Utility Access**

Project Description: This project will allow for acquisition and development of a new Emergency Shelter Annex which will be developed as a parking area for the Year-Round Emergency Shelter. The purchase of 1390 E. Mission also allows the Water Resources Department to acquire 18,700 square feet of additional land which is necessary to properly maintain, protect and replace critical infrastructure which is located adjacent to the property.

Project Number: 428-2590-XXXXX-71053
Department / Division Neighborhood Services
Project Manager Benita DeFrank

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2017-2018 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,394,172** Total Funded \$ **1,394,172** Total Unfunded \$ **0**

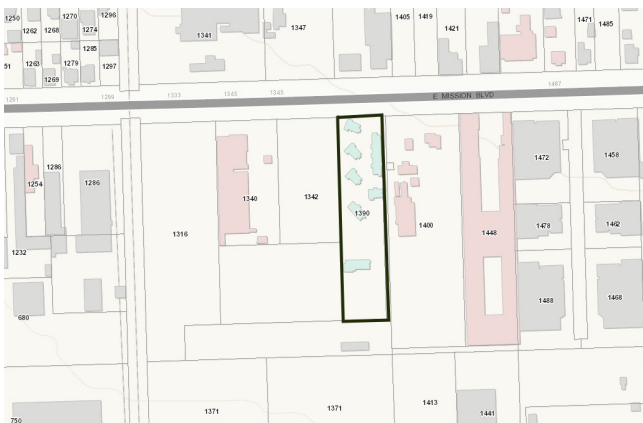
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG Fund	N	150,000	253,928	-				
Neighborhood Stabilization Program	N	584,424	-	-				
Series "BI (AD Low Mod)" Bond Proceeds (Including Mission Promenade Sale Proceeds)	N	88,944	-	-				
Water Fund	N	316,876	-	-				
Total		1,140,244	253,928	-	-	-	-	-

Pending Unfunded								
-------------------------	--	--	--	--	--	--	--	--

Project Location



Capital Improvement Program Project Details

Project Title: **Fire - New Facility**

Project Description: Acquisition of 3 parcels located at 2705 North Garey Avenue and construction of a new fire station to better serve constituents in north Pomona. Proposed location has since been moved to 1055 North White Avenue (Station 182). Phase 1: Feasibility study for upgraded fire station at 1055 North White Avenue (Station 182) to accommodate Station 181 equipment and operations. Future phases for design and construction to be determined based on outcome of feasibility study.

(Description changed FY 14-15).

Project Number: 418-2590-XXXXX-72060
Department / Division PW/Engineering
Project Manager Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2009-10 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

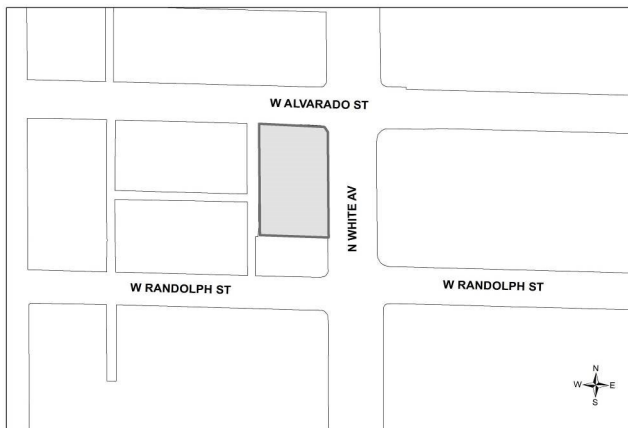
Funding Summary Total Proj Cost \$ **65,605** Total Funded \$ **65,605** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Series "AH" Bond Proceeds	N	605	-	-				
Series "BG (AV)" Bond Proceeds	N	-	65,000	-				
Total		605	65,000	-	-	-	-	-
Pending								
Unfunded								

Project Location



Fire - New Facility

Proposed Location



Fire - New Facility

Capital Improvement Program Project Details

Project Title: **Hamilton Park Renovation**

Project Description: This project will renovate Hamilton Park through funding received from the Department of Parks and Recreation 2018 Parks Bond Act Statewide Park Development and Community Revitalization Program (Proposition 68). Renovations will include:

- New playground equipment for 2 to 5 year olds and 5 to 12 year olds, with fencing,
- Energy-efficient solar lighting,
- Renovation and resurfacing of the basketball court, including a public art feature,
- Addition of drought-tolerant native landscaping throughout and along the perimeter of the park,
- Barbeques, benches, a gazebo, and
- Bathrooms

Project Number:
428-2590-XXXXX-71070

Department / Division
Public Works

Project Manager
Michael Etheridge

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,500,000** Total Funded \$ **1,500,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Proposition 68 Grant Funds - Statewide Park Development and Community Revitalization Program	Y	9,246	1,490,754	-				
Total		9,246	1,490,754	-	-	-	-	-

Pending Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Park Light Poles**

Project Description: The proposed light pole replacements are for seven (7) light poles at Hamilton, Kellogg, Powers and Tony Cerda Parks. Additional six (6) poles are being assessed by staff as potentially hazardous and also in need of replacement. Light poles will be installed at Ganesha Park.

(Project title and description changed FY 21-22)

Project Number:
428-2590-XXXXX-68569

Department / Division
Public Works

Project Manager
Michael Etheridge

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **30,000** Total Funded \$ **30,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # _____

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund	N	11,483	18,517	-				
Total		11,483	18,517	-	-	-	-	-
Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Parks & Facilities Master Plan**

Project Description:

This project will ultimately provide for the creation of a Parks & Facilities Master plan with an extensive community engagement process. The Master Plan will help guide the future maintenance, development and operation of the City for at least the next 10 years. It will highlight opportunities for enhancing the City's exemplary public parks, park facilities and recreation programs to respond to evolving resident needs and expectation.

Project Number:

428-2590-XXXXX-71072

Department / Division
Public Works /
Parks and Facilities

Project Manager
Rene Guerrero

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **250,000** Total Funded \$ **250,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Measure A Fund	N	-	250,000	-				
Total		-	250,000	-	-	-	-	-

Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Phil and Nell Soto Park**

Project Description: Construction of an approximate two (2) acre park located at the southwest corner of Orange Grove Avenue and Park Avenue. Architectural design has been completed.

Project Number: 428-2590-XXXXX-71040
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,873,248** Total Funded \$ **2,873,248** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 22,000 Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CA Natural Resources Agency Urban Greening Grant	Y	1,291,226	98,843	-				
Park and Recreation Improvement Fee	N	146,922	-	-				
San Gabriel & Lower Los Angeles Rivers & Mountains Conservancy Grant	Y	1,281,368	54,889	-				
Total		2,719,516	153,732	-	-	-	-	-

Pending Unfunded								
-------------------------	--	--	--	--	--	--	--	--

Project Location



Capital Improvement Program Project Details

Project Title: **Police - Elevator Upgrade**

Project Description:
 The Police Department elevator was installed in 1963 and operates with a single-bottom in-ground hydraulic cylinder. In 1971, the US elevator safety code began requiring double-bottom cylinders in all new elevators due to the risk of oil leakage into the soil and uncontrolled cylinder descent into the pit. The state has indicated that it will soon require all existing elevators to comply with this safety code by requiring all single-bottom in-ground hydraulic cylinders be replaced with double-bottom cylinders. Our elevator hydraulic cylinder is over 58 years old and presents both a safety and costly soil contamination hazard. This CIP will replace all the worn and potentially hazardous components of the elevator including: The current hydraulic cylinder replaced with a double bottom cylinder; Replace the hoistway and car door rollers; the door operators; hydraulic pump, motor, valve. This CIP will also renovate the cab interior with new cab panels, handrail, ceiling, and floor, and steel cladding on the car doors.

Project Number:
428-2590-XXXXX-71064

Department / Division
 Police / PW

Project Manager
 Paul Alexander /
 Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **180,000** Total Funded \$ **180,000** Total Unfunded \$ **0**

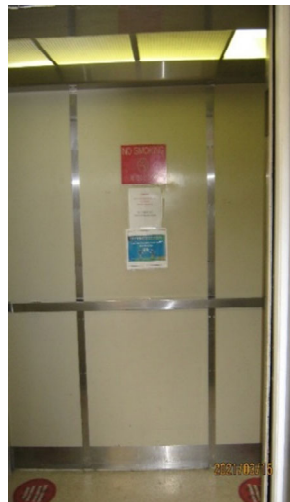
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund	N	-	180,000	-				
Total		-	180,000	-	-	-	-	-

Pending Unfunded

Project Location



Capital Improvement Program Project Details

Project Title: **Police - Main Facility and Fire Station 181 Roof Replacement, Demolition, Abatement & Buildback**

Project Description: This project consists of the purchase and installation of a new replacement roof for the main public safety facility that houses Police and Fire. This includes all roofing, flashing, exposed electrical conduits, anchoring, systems, curbs, exhaust fans, demolition abatement, and buildback of other various building components and systems such as: walls, elevators, flooring, HVAC electrical, lighting systems controls, ceilings, emergency generator connections/panels, electrical engineering, building permitting, and other items/work as-needed to re-occupy these facilities.

(Description and project name changed FY 20-21)

Project Number: 428-2590-XXXXX-73369
Department / Division PW/Engineering
Project Manager Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **7,098,838** Total Funded \$ **7,098,838** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

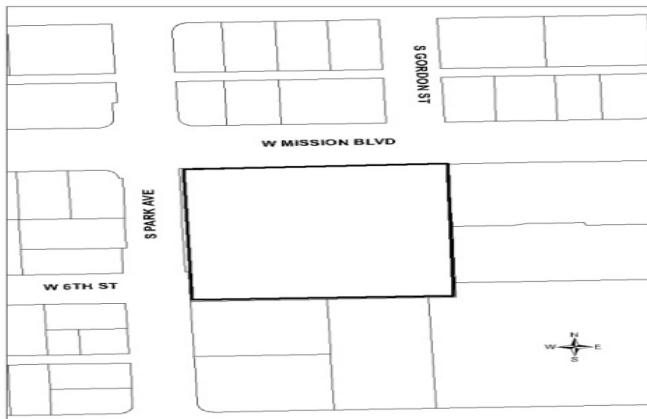
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Asset Forfeiture Funds	N	120,000	-	-				
Development Impact Fees - Public Safety Improvement Fees	N	300,000	-	-				
Equipment Maintenance Fund	N	105,793	-	-				
General Fund	N	571,810	1,042,235	-				
Series "AD" Bond Proceeds	N	324,242	-	-				
Series "AW" Bond Proceeds (Mission Promenade Sale Proceeds)	N	2,854,658	-	-				
Series "BI (AW)" Bond Proceeds	N	55,470	-	-				
Series "BI (AX/AI)" Bond Proceeds	N	1,724,630	-	-				
Total		6,056,603	1,042,235	-	-	-	-	-

Pending

Unfunded

Project Location



Police - Main Facility Roof Replacement



Police - Main Facility Roof Replacement

Capital Improvement Program Project Details

Project Title: **Police - Range Sound Mitigation**

Project Description: This project consists of the design and construction of a modular firearms training facility with range cover on the existing 50 yard range, an additional acoustic range cover for the 25 yard range, and an extension of the acoustic barrier wall at the top of the slope at the 100 yard range. This project is designed to mitigate ballistic noise and provide a more environmentally safe range facility overall.

Project Number: 428-2590-XXXXX-51308
Department / Division PD/Investigative Services
Project Manager Captain Christian Hsu

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,241,466** Total Funded \$ **2,241,466** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

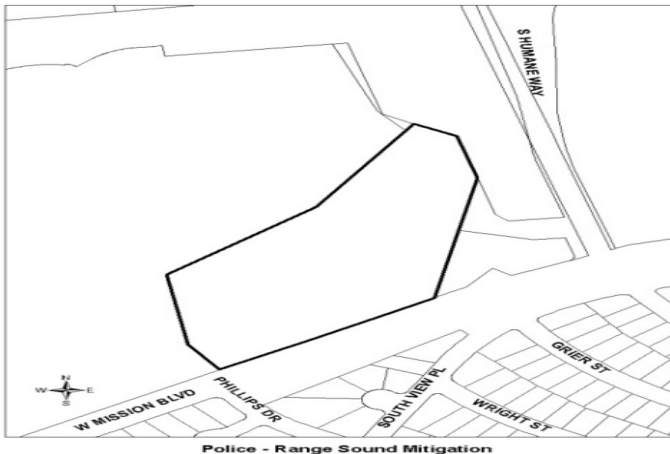
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Series "AD" Bond Proceeds	N	1,600,000	-	-				
Series "AX/AI" Bond Proceeds D1	N	27,886	630	-				
Series "AX/AI" Bond Proceeds D2	N	27,886	630	-				
Series "AX/AI" Bond Proceeds D3	N	27,886	630	-				
Series "AX/AI" Bond Proceeds D4	N	27,886	630	-				
Series "AX/AI" Bond Proceeds D5	N	243,930	5,513	-				
Series "AX/AI" Bond Proceeds D6	N	27,886	630	-				
Series "AX/AI" Bond Proceeds Mayor	N	243,930	5,513	-				
Total		2,227,288	14,178	-	-	-	-	-

Pending								
Unfunded								

Project Location

Completed Construction



Capital Improvement Program Project Details

Project Title: **Pomona Library Facility Improvements**

Project Description: The proposed Pomona Library facility improvements consist of: redesign of the entrance, exit and circulation area (construction and installation), flooring replacement, painting, and other facility improvements, as funds allow. The Pomona Public Library Foundation (PPLF) applied for and received a California State Library Construction Grant for library improvements. In 2020, the City issued an RFP for the design and construction contracts with additive alternatives, to be completed if funding is available. In addition to these construction activities, eligible expenditures from the State Grant Funds include other general Library improvements such as technology upgrades, patron/staff furniture and other public facing improvements that benefit the patron experience, subject to approval by the PPLF. All funding for this project is to be donated from the Pomona Public Library Foundation (PPLF) to the City of Pomona. As the fiscal agent for the grant, the PPLF will be responsible for documenting all eligible expenses for administration of the State Grant. (Description changed FY 20-21)

Project Number:
428-2590-XXXXX-74120

Department / Division
Public Works

Project Manager
Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2019-20 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

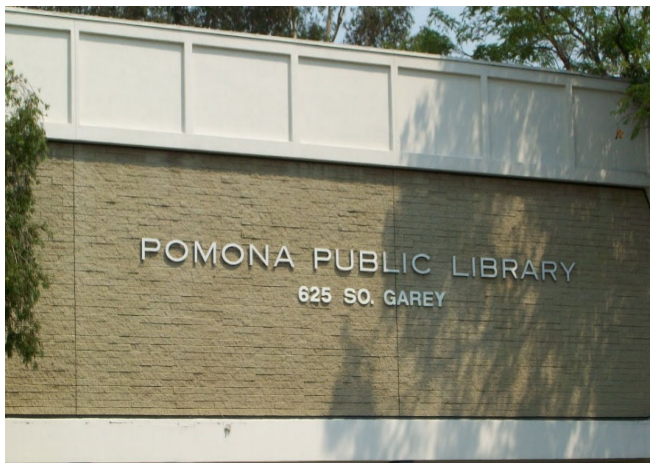
Funding Summary Total Proj Cost \$ **328,000** Total Funded \$ **328,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Donation from the Pomona Public Library Foundation (PPLF)	Y	30,000	298,000	-				
Total		30,000	298,000	-	-	-	-	-
Pending Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Pomona Transit Bridge Improvements and Beautification**

Project Description: The proposed improvements and beautification are for the pedestrian bridge and Metrolink station building at the Downtown Transit Center. Improvements at the Metrolink building include the rebuilding of the trellis, new exterior painting of the building, and new interior paint and tile in the bathrooms. The pedestrian bridge improvements and enhancements will include: stucco, metal, and tile work, retaining wall improvements, removal of the existing tile and new painting of the two cupolas, interior stairs and floor improvements, new downspout to existing drains, caulking, grout, and joint repairs, reconstruction of five (5) existing flower beds, installation of wrought iron fence, and electrical, lighting, and new cameras.

Project Number: 428-2590-XXXXX-67927
Department / Division Public Works
Project Manager Arnold Dichosa

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2018-19 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,825,584** Total Funded \$ **1,825,584** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 216

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Prop A Fund	Y	1,357,118	237,350	-				
Series "AW" Bond Proceeds (Mission Promenade Sale Proceeds)	Y	190,116	-	-				
Series "BI (AW)" Bond Proceeds	Y	41,000	-	-				
Total		1,588,234	237,350	-	-	-	-	-

Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **VPD - Parking Lots Rehabilitation**

Project Description: The project will provide for the renovation, repair and/or improvement of one or more Vehicle Parking District parking lots and the installation of security cameras, parking lot lighting, and the installation of new parking payment kiosks and other parking equipment as needed to update the function of the parking lots.

(Description changed FY 18-19)

Project Number: 230-2590-XXXXX-71022
Department / Division VPD
Project Manager Joaquin Wong

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2012-13 Yr Amended: 2019-20 Changes from Prior Year: No Yes

Financial Requirements:

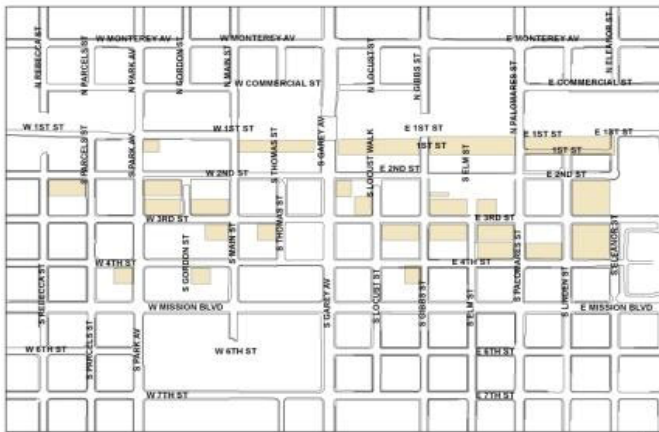
Funding Summary Total Proj Cost \$ **860,600** Total Funded \$ **860,600** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 230

Funding Allocation

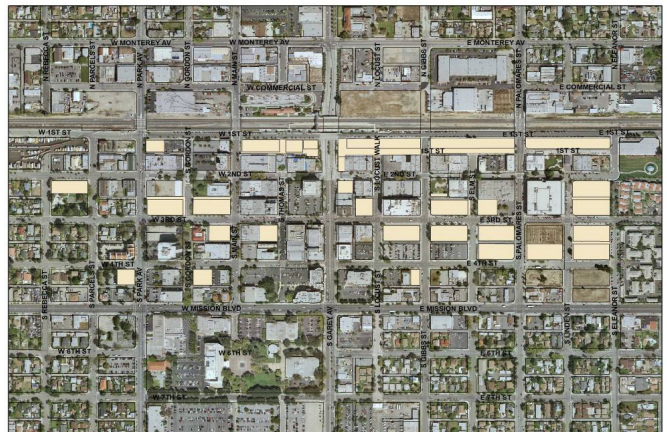
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
VPD Fund	N	279,261	581,339	-				
Total		279,261	581,339	-	-	-	-	-
Pending								
Unfunded								

Project Locations



VPD - Parking Lots Rehabilitation

Project Area



VPD - Parking Lots Rehabilitation

Capital Improvement Program Project Details

Project Title: **Westmont Community Center Entryway Trellis**

Project Description: Remove and replace Westmont Community Center main building entryway Trellis as well as related/connected roofing, drainage, electrical, lighting, footings, structure, security sensors, and appurtenant work.

Project Number:
428-2590-XXXXX-71071

Department / Division
Public Works

Project Manager
Danny Whaley

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2021-22** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **45,000** Total Funded \$ **45,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ **-** Incr/Decr Charged to Fund # **101**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG (115-71071)	N	-	-	45,000				
Total		-	-	45,000	-	-	-	-
Pending Unfunded					-	-	-	-

Project Location



Capital Improvement Program Project Details

Project Title: **Year-Round Emergency Shelter**

Project Description: To develop a year-round emergency shelter site for the unsheltered homeless population, accompanied by a Centralized Service Center to provide needed services. The property is located at 1400 E. Mission and is approximately 2.61 acres. The project will be completed in at least three phases. Acquisition, Rehabilitation/Infrastructure/Development, and Program Operation. Acquisition is being overseen by Administration, Rehabilitation/Infrastructure/Development by Public Works and Neighborhood Services and Program Operation will be overseen by Neighborhood Services.

Project Number:
428-2590-XXXXX-71044

Department / Division
**Public Works/
Neighborhood Services**

Project Manager
**Arnold Dichosa/
Benita DeFrank**

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **12,957,862** Total Funded \$ **12,957,862** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 1,000,000 Incr/Decr Charged to Fund # 259

Funding Allocation

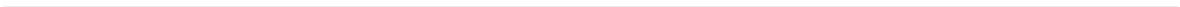
Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund Contingency (CM)	N	41,601	16,399	-				
Low-Moderate Income Housing Fund	N	-	905,000	-				
Measure H Capital Cost Grant Funds	Y	3,799,798	202	-				
Series "AD Low/Mod" Bond Proceeds	N	171,400	-	-				
Series "AD Low/Mod" Bond Proceeds (Mission Promenade Sale Proceeds)	N	1,426,191	647,310	-				
Series "BI (AH Low/Mod)" Bond Proceeds	N	5,949,961	-	-				
Total		11,388,951	1,568,911	-	-	-	-	-
Pending								
Unfunded								

Project Location





Partially Funded Projects



Capital Improvement Program Project Details

Project Title: ***Community Center and Swimming Pool Upgrades***

Project Description:

Proposed are upgrades at John F. Kennedy Community Center, Willie White Park Community Center, and Westmont Community Center. Upgrades are needed at both the Ganesha and Washington Swimming Pools.

Project Number:

428-2590-XXXXX-71062

Department / Division

Public Works

Project Manager

Parks & Facilities Manager

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2020-21 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **500,000** Total Funded \$ **300,000** Total Unfunded \$ **200,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
General Fund	N	-	300,000	-				
Total		-	300,000	-	-	-	-	-

Pending Unfunded							
				200,000			

Project Locations



Willie White CC



Kennedy CC



Westmont CC



Washington Pool



Ganesha Pool

Capital Improvement Program Project Details

Project Title: ***Downtown Parking Structures***

Project Description: Part 1: Development of Downtown West Parking Structure. Development of an up to 1,000 - stall parking structure in conjunction with future development of the Downtown area. The proposed location is at the southeast corner of Main Street and First Street. The estimated cost of the structure is \$16.6 million, which includes the acquisition of a portion of First Street. The development of the structure is contingent upon availability of funding from other sources. CIP funds will be utilized for professional consulting services as well as for structure design and build costs. Associated work will involve the realignment of an existing sewer main line and dry utility coordination.

(Description changed FY 20-21)

Project Number:
441-6725-XXXXX-73368

Department / Division
Successor Agency

Project Manager
Joaquin Wong

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2002-03 Yr Amended: 2020-21 Changes from Prior Year: No Yes

Financial Requirements:

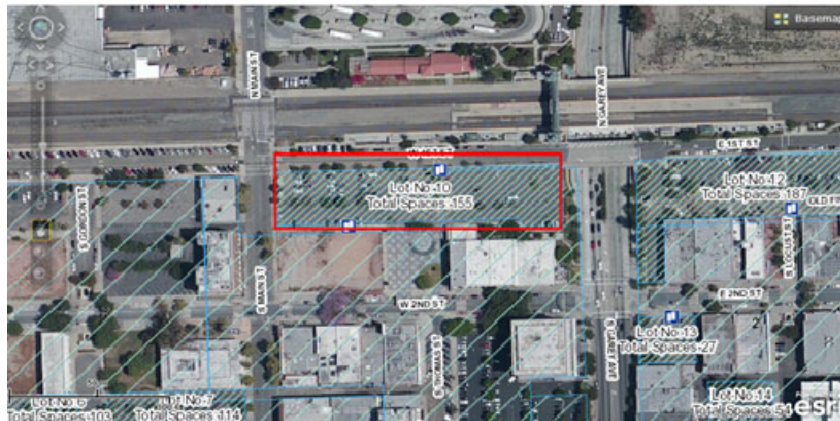
Funding Summary Total Proj Cost \$ **16,612,000** Total Funded \$ **14,670,839** Total Unfunded \$ **1,941,161**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 150,000 Incr/Decr Charged to Fund # 230

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Series "AD" Bond Proceeds	N	22,334	-	-				
Series "AH/AI" Bond Proceeds	N	26,505	-	-				
Series "BI (AW)" Bond Proceeds	N	345,410	1,652,254	-				
Series "BI (AX/AI)" Bond Proceeds	N	41,264	12,461,072	-				
VPD Fund	N	122,000	-	-				
Total		557,513	14,113,326	-	-	-	-	-
Pending								
Unfunded								1,941,161

Project Location



Downtown West Parking Structure Proposed Location - CIP

Capital Improvement Program Project Details

Project Title: **Fleet Shop Vehicle Hoist Replacements**

Project Description: Replacement of 5 in-ground vehicle hoists in the Fleet Services shop. Fleet Services has an in-ground vehicle hoist that leaks hydraulic fluid underground. The hoist is out of service and in need of replacement. The other 4 in-ground hoists are the same age as the failed hoist and need to be replaced at the same time to avoid another underground oil leak.

Phase I: Replace the in-ground hoists that require immediate replacement.
Phase II: Replace the in-ground hoists that require replacement.

Project Number:
428-2590-XXXXX-71056

Department / Division
Public Works

Project Manager
Darrin Morris

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2018-19** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,447,563** Total Funded \$ **750,000** Total Unfunded \$ **697,563**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ **-** Incr/Decr Charged to Fund # **669**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Equipment Maintenance Fund	Y	-	750,000	-				
Total		-	750,000	-	-	-	-	-

Pending								
Unfunded					348,781	348,782		

Project Location



Capital Improvement Program Project Details

Project Title: **Water Resources Administration and Operations Facility and Historic Stable**

Project Description: The Water Resources Administration and Operations Facility Project encompasses the relocation and new construction of the Water and Wastewater Department Field Operations sites located at 148 N. Huntington Street using the Design/Build Project Delivery Method. Expenditures prior to 2011 were related to the construction of the Direct Transfer Facility and expenses related to the environmental contamination at the current site. The building and site improvements are expected to start in 2021 and will incorporate the Historic Stable (CIP Project 428-2590-XXXX-71054 - City Stable Facility), which will replace the training room as originally designed.

(Description and project title changed FY 20-21)

Project Number:
575-8125-XXXX-93135

Department / Division
Water Resources

Project Manager
Chris Diggs

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City Limits

Project Statistics: Origination Yr: 1995-96 Yr Amended: 2021-22 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **33,958,761** Total Funded \$ **17,629,335** Total Unfunded \$ **16,329,426**

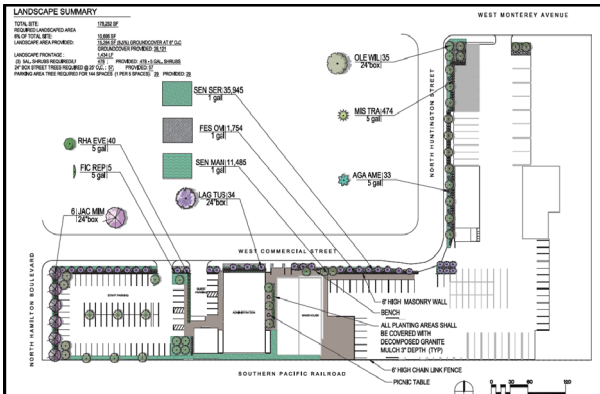
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ (15,000) Incr/Decr Charged to Fund # 571

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Series "P" Bond Proceeds	N	27,600	-	-				
Series "Q" Bond Proceeds	N	694,380	-	-				
Series "AA" Bond Proceeds	N	81,983	-	-				
Series "AD" Bond Proceeds	N	539,134	-	-				
Series "AF" Bond Proceeds	N	133,641	-	-				
Series "AH" Bond Proceeds	N	431,866	-	-				
Series "AY" Bond Proceeds	N	123,939	-	-				
Series "BB/BD (Q)" Bond Proceeds	N	697,519	-	-				
Series "BB/BD (AF)" Bond Proceeds	N	123,895	1,855,830	-				
Series "BE/BF (AY)" Bond Proceeds	N	-	2,924,031	-				
Refuse Fund	N	-	100,000	-				
Rent Revenue (License Fee)- SoCalGas	Y	5,720	-	-				
Restitution/Settlement Funds	Y	2,051,078	1,823,922	-				
Sewer Fund	N	-	1,000,000	-				
Water Fund	N	247,230	4,767,567	-	15,510,409			
Total		5,157,985	12,471,350	-	15,510,409			

Pending								
Unfunded		Plan-Historic Stable			819,017			

Conceptual Design



Current City Stable Facility





Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Parks and Facilities Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	3	Ganesha Park Lighting	This project will consist of safety lighting and walkway lighting for Ganesha Park	150,000	FY 21-22
	2	Martin Luther King Park Playground Equipment Replacement	Replacement of playground equipment including sand and rubber with engineered wood chips to meet ADA compliance, replacement of failing rubber surfacing on the berm walls by the bridge to meet fall requirements	165,454	FY 17-18
	5	Phillips Ranch Playground Equipment Replacement	Replacement of all play equipment except posts (which are to be repainted), replace rubber and sand surfacing with engineered fiber wood chips to meet ADA requirements	47,669	FY 17-18
	2	Powers Park Playground Equipment Replacement	Replacement of all play equipment except posts (which are to be repainted), replace rubber and sand surfacing with engineered fiber wood chips to meet ADA requirements. Install concrete seating wall and sidewalk, keeping one sand play area eliminating slope issues	47,669	FY 17-18
	2,3,5	Rehabilitation of Martin Luther King, Washington and Westmont Park Parking Lots	Rehabilitate existing parking lots at Martin Luther King Jr., Washington and Westmont Parks	181,631	FY 16-17
	2	Tony Cerda Park Restroom Remodel	Completely replace the restroom building in Tony Cerda Park. Building inspection by parks facilities and community services in July of 2013; per inspection, entire building needs replacement based on poor condition	150,000	FY 17-18

CITY OF POMONA
Capital Improvement Program
Unfunded Parks and Facilities Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	3	Washington Park Improvements	Development of a parking structure as a result of lost surface parking spaces because of development; includes funding to assist in infrastructure improvements and to offset land acquisition costs	580,000	FY 16-17



THIS PAGE INTENTIONALLY LEFT BLANK

