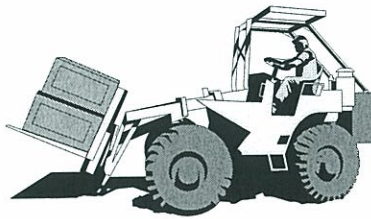


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# *Street Projects*



## Five Year Capital Improvement Program

Streets	Page #	Council Request *	YTD Costs as of 2/28/09	Remaining Budget
<b>~ Funded Projects ~</b>				
Highway Improvements - State Route 71 To Freeway Conversion	1		-	50,000
Jaycee Park - Road Closures (at Briarwood Lane)	2	*	69,314	4,686
Pavement Management Program	3		81,730	660
Sidewalks - Monterey (Reservoir to Mountain View) and Foothill Blvd	4		98,383	136,740
Street Improvements - Avenida Rancheros (Los Felis Dr/Navato Dr)	5	*	233,906	266,094
Street Improvements - Casa Vista Dr (Orange Grove to Murchison)	6		101,920	20,990
Street Improvements - Commercial Street (Rebecca St to Main St)	7		114,166	14,334
Street Rehabilitation - District 3	8	*	107,195	72,705
Street Rehabilitation - District 4	9	*	166,578	80,214
Street Rehabilitation - District 6 (Priority IV)	10	*	86,958	103,234
Street Rehabilitation - Dudley Street (9th St to Mission Blvd)	11	*	79,429	98,571
Street Rehabilitation - McKinley Avenue (Buchanan Dr to Gibbs St)	12	*	46,689	16,711
Street Rehabilitation - McKinley Avenue (Fairview Pl to Garey Ave)	13	*	381,361	113,020
Street Rehabilitation - Ninth Street (Butterfield Rd to Dudley St)	14	*	75,463	52,887
Street Rehabilitation - Park Avenue (Rio Rancho Rd to Olive St)	15	*	47,571	120,729
Street Rehabilitation - Pomona Boulevard (Valley Blvd to Pioneer Pl)	16	*	2,078,838	158,611
Street Rehabilitation - Reservoir Street (Mission Blvd to County Rd)	17	*	1,219,099	204,826
Street Rehabilitation - Slurry Seal Various Locations - District 1	18	*	115,376	42,824
Street Rehabilitation - Slurry Seal Various Locations - District 1 (Ph II)	19		11,065	163,248
Street Rehabilitation - Slurry Seal Various Locations - Districts 2,4 & 5	20	*	48,394	135,306
Street Rehabilitation - Slurry Seal Various Locations - District 2 (Ph II)	21		6,298	168,015
Street Rehabilitation - Slurry Seal Various Locations - District 3	22		7,004	167,309
Street Rehabilitation - Slurry Seal Various Locations - District 4 (Ph II)	23		4,490	169,822
Street Rehabilitation - Slurry Seal Various Locations - District 5 (Ph II)	24		4,452	169,860
Street Rehabilitation - Slurry Seal Various Locations - District 6	25		3,919	170,393
Street Rehabilitation - Westmont Area (W/O SR 71)	26	*	161,596	64,404
Street/Sidewalks - Jefferson Avenue	27		11,732	248,607
Subtotals:			5,362,926	3,014,800
<b>~ Partially Funded Projects ~</b>				
Alley Improvements - District 1 and 4	28		41,718	196,312
Alley Improvements - District 1,2,3,4,5, and 6 (Revised FY 07/08)	29	*	129,177	826,364
Alley Improvements - District 4 and 6	30	*	37,841	203,426
Alley Improvements - District 6 (CDBG)	31	*	25,564	112,436
Alley Improvements - E/O San Antonio Ave (County Rd and Olive St)	32	*	29,502	58,498
Alley Improvements - Hamilton Boulevard Area	33	*	31,904	173,034
Alley Improvements - Various Locations - District 4	34	*	57,973	349,119
Curb Ramps - District 1,2,3,4, & 6 (FY 2004/05 Revised FY 2007/08)	35		523,263	666
Curb Ramps and Sidewalks - Citywide	36		402,709	1,089
Curb Ramps and Sidewalks - District 3 (Phase II)	37		417,745	8,427
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	38		1,872	329,018
Highway Improvements - Soundwalls for State Route 71	39		163,734	306,266
Mission Corridor Improvement	40		20,239	29,000
Sidewalks - District 2	41		20,506	207,030
Sidewalks - District 2 (CDBG)	42	*	3,298	188,702
Sidewalks - District 3 (CDBG)	43	*	1,955	344,545



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/09	Remaining Budget
Sidewalks - San Antonio Ave, Briarwood Ln and Columbia Ave Area	44	*	24,689	10,786
Street Improvements - American Avenue and Mountain Avenue	45		428	24,572
Street Improvements - Commercial Street (Garey Ave to Gibbs St)	46		34,089	94,411
Street Improvements - Mission Blvd and SR 71 Grade Separation	47		10,850,365	29,550,594
Street Improvements - Priority Water Main Projects	48		880,007	381,824
Street Improvements - South Campus Drive	49	*	5,622	121,038
Street Improvements - Tenth Street W/O Hamilton Boulevard	50	*	32,771	97,229
Street Improvements - Towne Avenue (Phillips Blvd to County Rd)	51		351,790	1,501,710
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)	52		32,984	517,016
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	53	*	55,802	86,448
Street Rehabilitation - District 2 and 5 (Phase II)	54	*	35	46,589
Street Rehabilitation - Overlay Citywide (FY 08/09)	55		14,497	1,257,201
Street Rehabilitation - Overlay Citywide (FY 09/10)	56		-	-
Street Rehabilitation - San Antonio Ave (from SPRR to Columbia)	57		-	761,773
Street Rehabilitation - Slurry Seal Various Locations - Citywide	58		-	-
Street/Sidewalks - District 1,2,3,4, and 6	59		23,944	447,822
Street/Sidewalks - District 1 and 2	60	*	2,136	220,584
Street/Sidewalks - District 3 and 4	61		128,858	265,153
Streetscape - Downtown Area	62		16,839	197,911
Streetscape - Garey Avenue Median Beautification	63		266,000	171,000
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	64		228,790	271,210
Study for Improvements - Cambrin Road (north of Elwood Ave)	65	*	31,039	3,961
Subtotals:			14,889,685	39,362,764
<b>~ Unfunded Projects ~</b>				
ADA Accessible Path of Travel at Alley Intersections - Citywide	-	*	-	-
Alley Improvements - Ganesha Pl, Alameda St and Hacienda Pl Area	-	*	-	-
Alley Improvements - N/O Holt Ave (Glen Ave to Prock St)	-	*	-	-
Alley Improvements - N/O Holt Ave (Prock St to Gilbert St)	-	*	-	-
Alley Improvements - S/O of La Verne Ave (Towne Ave to E.C.L.)	-		-	-
Alley Improvements - W/O Clark Ave (Pasadena St to Kingsley Ave)	-	*	-	-
Holt Avenue Corridor Improvement	-		-	-
Median Landscaping - Arrow Hwy (west city limits to Orange Grove)	-	*	-	-
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	-		-	-
Sidewalks - District 1	-	*	-	-
Sidewalks - District 3 (Missing Links)	-	*	-	-
Sidewalks - Dudley Street (Laurel Ave to Orange Grove Ave)	-		-	-
Sidewalks - Garey Avenue and Park Avenue Area	-	*	-	-
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	-	*	-	-
Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	-	*	-	-
Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	-		-	-
Street Improvements - Berkeley Avenue (Willow St to Artesia St)	-		-	-
Street Improvements - Bonita Avenue (from Garey Ave to E.C.L.)	-		-	-
Street Improvements - Breon Street Intersection (Pavilion Dr)	-		-	-
Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II)	-		-	-
Street Improvements - Densmore Street	-		-	-
Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Ellen Place and Notre Dame Avenue	-		-	-
Street Improvements - Garfield Ave (Garey Ave to Palomares St)	-	*	-	-

### Five Year Capital Improvement Program

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
-	-	-	-	18,775	Minimal
-	95,000	-	-	-	Minimal
-	-	-	-	195,899	Minimal
<b>2,500,000</b>	2,500,000	-	-	4,505,543	5,000
-	215,000	-	-	-	Minimal
-	3,940,340	-	-	-	Minimal
-	145,000	-	-	-	Minimal
-	1,350,000	-	-	-	Minimal
-	3,541,433	-	-	-	Minimal
-	278,550	-	-	-	Minimal
<b>13,700</b>	2,259,026	-	-	-	Minimal
-	-	-	-	1,878,302	Minimal
<b>1,709,766</b>	1,499,497	-	-	-	Minimal
-	520,000	-	-	-	Minimal
<b>6,265</b>	910,428	-	-	-	Minimal
-	-	-	-	8,516,977	Minimal
-	67,280	-	-	-	Minimal
-	1,439,480	-	-	-	Minimal
-	985,250	-	-	-	30,000
-	400,000	-	-	-	5,000
-	1,200,000	-	-	-	6,000
-	-	-	-	65,000	Minimal
<b>4,229,731</b>	32,199,467	250,000	250,000	27,358,015	
-	-	-	-	1,200,000	Minimal
-	305,500	-	-	-	Minimal
-	81,500	-	-	-	Minimal
-	171,100	-	-	-	Minimal
-	750,000	-	-	-	Minimal
-	104,000	-	-	-	Minimal
-	-	-	-	668,111	Minimal
-	-	-	-	1,052,156	Minimal
-	-	-	-	2,001,000	Minimal
-	270,000	-	-	-	Minimal
-	-	-	-	920,000	Minimal
-	110,000	-	-	-	Minimal
-	161,000	-	-	-	Minimal
-	113,000	-	-	-	Minimal
-	-	-	-	150,000	Minimal
-	430,500	-	-	-	Minimal
-	392,800	-	-	-	Minimal
-	-	-	-	1,050,000	Minimal
-	-	-	-	120,000	Minimal
-	216,800	-	-	-	Minimal
-	-	-	-	160,000	Minimal
-	145,000	-	-	-	Minimal
-	-	-	-	350,000	Minimal
-	-	-	-	580,000	Minimal

## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/09	Remaining Budget
Street Improvements - La Mesa Street (7th St to 9th St)	-		-	-
Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	-	*	-	-
Street Improvements - Laurel Street (Erie St to Dudley St)	-	*	-	-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	-		-	-
Street Improvements - Main Street (12th St to Grand Ave)	-	*	-	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	*	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-		-	-
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	-	*	-	-
Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	-		-	-
Street Rehabilitation - Mission Hills Tract	-	*	-	-
Street Rehabilitation - Pomona Blvd (E/O Pioneer PI - SR 71 R/W)	-	*	-	-
Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	-		-	-
Street Rehabilitation - Street Intersection Upgrade - Various Locations	-		-	-
Street Rehabilitation - Valley Boulevard (Temple Ave to W.C.L.)	-		-	-
Streetscape - Median Beautification - District 6 (Priority I)	-	*	-	-
Streetscape - Median Beautification - District 6 (Priority II)	-	*	-	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-		-	-
Subtotals:			-	-
<b>Streets Category Totals:</b>			<b>20,252,611</b>	<b>42,377,564</b>

\*Council Request tracked since FY 03/04

## Five Year Capital Improvement Program

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
-	-	-	-	403,890	Minimal
-	410,800	-	-	-	Minimal
-	282,000	-	-	-	Minimal
-	513,300	-	-	341,700	Minimal
-	99,085	-	-	-	Minimal
-	-	-	-	875,000	Minimal
-	-	-	-	1,350,000	Minimal
-	245,600	-	-	-	Minimal
-	4,211,000	-	-	-	Minimal
-	-	-	-	775,000	Minimal
-	580,000	-	-	-	Minimal
-	997,500	-	-	-	Minimal
-	4,065,000	-	-	-	Minimal
-	1,460,200	-	-	-	Minimal
-	-	-	-	6,254,000	Minimal
-	-	-	-	1,150,000	Minimal
-	-	-	-	5,800,000	Minimal
-	16,115,685	-	-	25,200,857	
<b>4,294,731</b>	48,315,152	250,000	250,000	52,558,872	



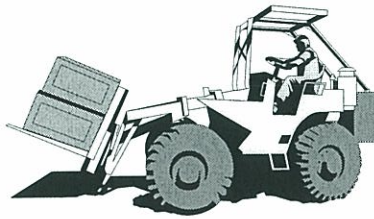
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# *Funded Projects*



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Highway Improvements - State Route 71 Expressway To Freeway Conversion (Caltrans Coordination)**

**Project Description:** The purpose of this project is to: 1) provide freeway speed and capacity; 2) Relieve existing traffic congestion; 3) Increase traffic safety; and 4) Accommodate future traffic demands resulting from regional growth.

Project Number:  
418-2590-XXXXX-72057

Department / Division  
PW/Engineering

This CIP project, as presented herein, will solely provide funding for consulting services for the coordination of the project between the City and Caltrans. Caltrans is the lead agency in this project.

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                    % Completed:        0% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$    50,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	50,000	Total Funded \$        50,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$       -	Minimal <input checked="" type="checkbox"/> Chg'd to fund #    101
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Geotech, Survey, Environmental			
<b>Total</b>	<b>50,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "W" Bonds		50,000					
<b>Total</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**

**Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Jaycee Park - Road Closures (at Briarwood Lane)

**Project Description:** This project provides for the closure of Claremont Place and Singingwood Avenue at Briarwood Lane adjacent to Jaycee Park.

Project Number:  
422-2590-XXXXX-83002  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan _____ Parks <input checked="" type="checkbox"/> Council Goal _____ Quality City Services Origination Yr: <u>FY06/07</u> Yr Amended: <u>N/A</u> % Completed: <u>94%</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>74,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>4,600</u>	Total Funded \$ <u>74,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>1,500</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>62,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>3,400</u>		
Other - : Topo, Utilities, Geotech	<u>2,500</u>		
<b>Total</b>	<u>74,000</u>		

**Funding Allocation**

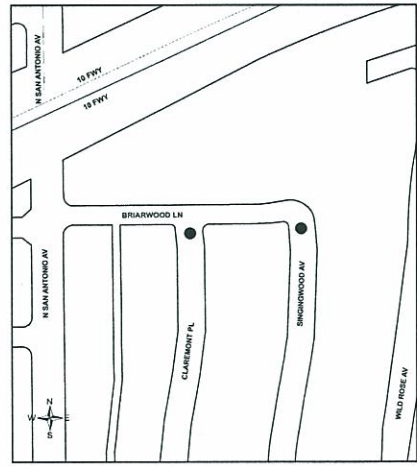
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	69,314	4,686					
<b>Total</b>	<b>69,314</b>	<b>4,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Closed on 7/6/2009**

**Proposed Unfunded Project Costs**

**Project Location**

Jaycee Park - Road Closures  
(at Briarwood Lane)



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Pavement Management Program

**Project Description:** This project will provide for development and implementation of a pavement management system. It is a systematic process that provides, analyzes, and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance programs and projects. Once developed, the pavement data will need to be surveyed and updated biannually.

Project Number:  
421-2590-XXXXX-81044  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Main &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 55%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>147,390</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>15,000</u>
Engineering / Architecture	<u>125,282</u>	Total Funded \$ <u>147,390</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>22,109</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
<b>Total</b>	<u>147,390</u>		

**Funding Allocation**

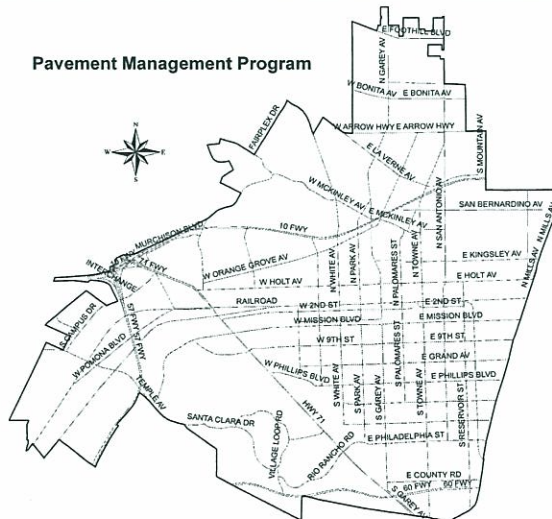
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds Prop C	81,730	660	65,000				
<b>Total</b>	<b>81,730</b>	<b>660</b>	<b>65,000</b>	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location**

City wide

**Pavement Management Program**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Sidewalks - Monterey Avenue (Reservoir St to Mountain View Ave) and Foothill Boulevard**

**Project Description:** This project, at the request of residents and Councilmembers, provides for the construction of sidewalk, curb, gutter, a. c. pavement, drive approaches and curb access ramp on the south side of Monterey between Reservoir Street and Mountain View Avenue. The improvements on Foothill Boulevard from Garey Avenue to approximately 300 feet west of Garey Avenue has been completed. Amendment on 9/8/08 to include Adams Ave: Gibbs to Palomares and Eleanor Ave: Lincoln Ave to Jefferson Ave for Pavement Slurry.

Project Number:  
 418-2590-XXXXX-76015

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY98/99 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input checked="" type="checkbox"/> Masterplan                      Sidewalk              % Completed:      42% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 235,123	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	4,500	Total Funded \$ 235,123	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	18,123	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	200,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Environmental	2,500		
<b>Total</b>	<b>235,123</b>		

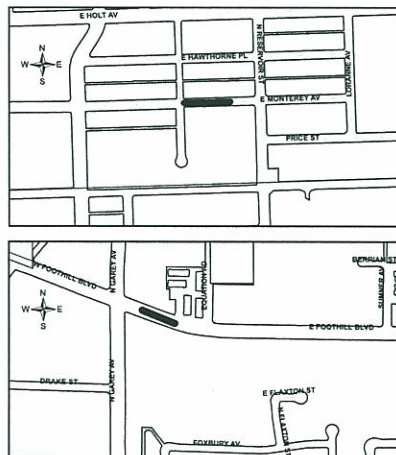
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (213-76015)	98,383	44,740					
Series "AG" Bonds		92,000					
<b>Total</b>	<b>98,383</b>	<b>136,740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**

**Sidewalks - Monterey Avenue (Reservoir St to Mountain View Ave) and Foothill Boulevard**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Avenida Rancheros (from Los Felis Dr to Rancho Navato Dr)

**Project Description:** This project will provide for street improvements on Avenida Rancheros from Los Felis Drive to Rancho Navato Drive.

Project Number:  
419-2590-XXXXX-50403

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY05/06 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY08/09 <input checked="" type="checkbox"/> Masterplan Pavement Mgmt System % Completed: 47% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 500,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	40,000	Total Funded \$ 500,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	15,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	425,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Specify	5,000		
<b>Total</b>	<b>500,000</b>		

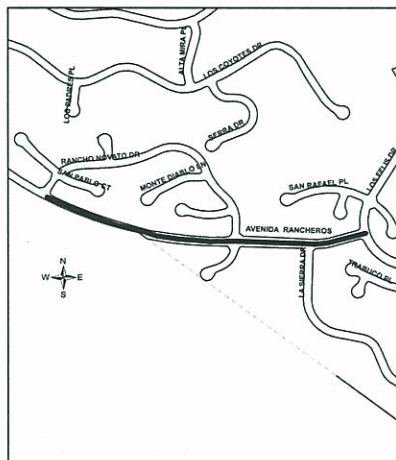
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AL" Bonds	233,906	266,094					
<b>Total</b>	<b>233,906</b>	<b>266,094</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**

**Street Improvements - Avenida Rancheros  
 (from Los Felis Dr to Rancho Navato Dr)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Casa Vista Drive (Orange Grove Ave to Murchison Ave)

**Project Description:** This project will provide for street improvements on Casa Vista Drive from Orange Grove Avenue to Murchison Avenue.

Project Number:  
208-2594-XXXXX-67865

Department / Division  
PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY02/03 Yr Amended: FY08/09 % Completed: 83%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>122,910</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>20,000</u>	Total Funded \$ <u>122,910</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>17,314</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>75,596</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>7,500</u>		
Other - Environmental	<u>2,500</u>		
<b>Total</b>	<b><u>122,910</u></b>		

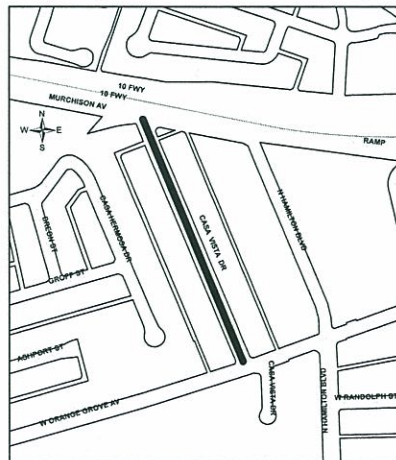
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Gas Tax	56,510	20,990					
Series "AG" Bonds	45,410						
<b>Total</b>	<b>101,920</b>	<b>20,990</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							<b>-</b>
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**Project Location**

**Street Improvements - Casa Vista Drive  
 (Orange Grove Ave to Murchison Ave)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Commercial Street (Rebecca St to Main St)

**Project Description:** This project will provide for street improvements on Commercial Street from Rebecca Street to Main Street.

Project Number:  
208-2594-XXXXX-67867  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY02/03 Yr Amended: FY08/09 % Completed: 89%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 128,500	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	14,353	Total Funded \$ 128,500	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	86,647	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Specify	2,500		
<b>Total</b>	<b>128,500</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Gas Tax	114,166	14,334					
<b>Total</b>	<b>114,166</b>	<b>14,334</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**

**Street Improvements - Commercial Street  
 (Rebecca St to Main St)**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Street Rehabilitation - District 3**

**Project Description:** This project provides for rehabilitation of various streets as follows: Slurry Seal - Grand Avenue, Garey Avenue to Gibbs Street; Grand Avenue, Gibbs Street to Palomares Street; Overlay - Olive Street, Encino Place to Titus Avenue; Grand Avenue, Mountain View Avenue to Reservoir Street.

Project Number:  
 223-2590-XXXXX-67877

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input checked="" type="checkbox"/> Masterplan    Pavement Mgmt System    % Completed:      60% <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 179,900	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	10,000	Total Funded \$ 179,900	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	15,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	137,400	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Geotech, Environmental	2,500		
<b>Total</b>	<b>179,900</b>		

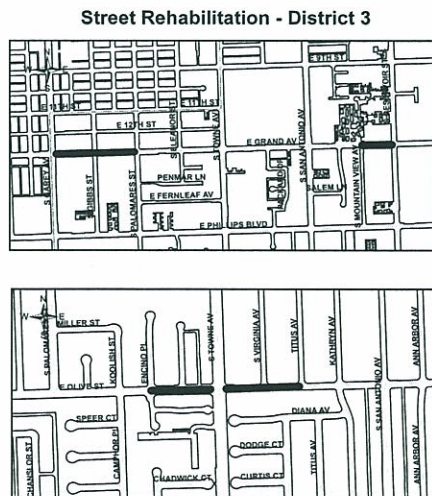
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY05/06)	1,151						
STPL	1,054	72,705					
Series "AG" Bonds	104,990						
<b>Total</b>	<b>107,195</b>	<b>72,705</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - District 4

**Project Description:** This project provides for rehabilitation of various streets as follows: slurry Seal-Hawthorne Avenue, San Antonio Avenue to Loranne Avenue; Overlay - McKinley Avenue: (Towne Ave to Gibbs St, Buchanan Dr to Orange Grove Ave, Orange Grove Ave to Garey Ave, portion of Mckinley from Garey Ave to Orange Grove Ave for overlay ).

Project Number:  
223-2590-XXXXX-67882

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint.&amp;Improve Infrastructure</u> Origination Yr:    FY06/07 Yr Amended:    FY08/09 % Completed:    67%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>246,792</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>246,792</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>10,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>229,292</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>5,000</u>		
Other - Geotech, Survey, Environmental	<u>2,500</u>		
<b>Total</b>	<b><u>246,792</u></b>		

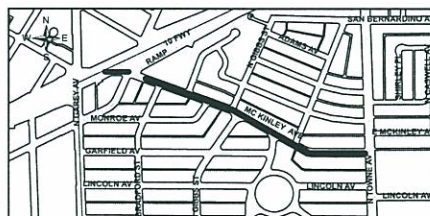
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY05/06)	1,222						
STPL		77,979					
Series "AG" Bonds	108,756	2,235					
Prop 42 (FY03/04 & 04/05)	56,600						
<b>Total</b>	<b>166,578</b>	<b>80,214</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**

**Street Rehabilitation - District 4**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - District 6 (Priority IV)

**Project Description:** This project provides for rehabilitation of various streets as follows: Slurry Seal - Ervilla Street, Orange Grove Avenue to Royalty Drive; Royalty Drive, Ervilla Street to Vinton Avenue; Ervilla Place, Ervilla Street to end ; Summer Avenue, Foothill Boulevard to city limits; Lynoak Drive, Foothill Boulevard to city limits; Santa Fe Street, Pine Street to end; Tasman Avenue, Sinclair Street to Stocker Street. Overlay - Park Avenue, McKinley to Artesia Street; Magnolia Street, Garey Avenue to Pine Street.

Project Number:  
223-2590-XXXXX-67878

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input checked="" type="checkbox"/> Masterplan                      Pavement Mgmt System    % Completed:        46% <input checked="" type="checkbox"/> Council Goal                      Maint. & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 190,192	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	8,000	Total Funded \$ 190,192	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	172,292	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	9,900		
Other - Specify			
<b>Total</b>	<b>190,192</b>		

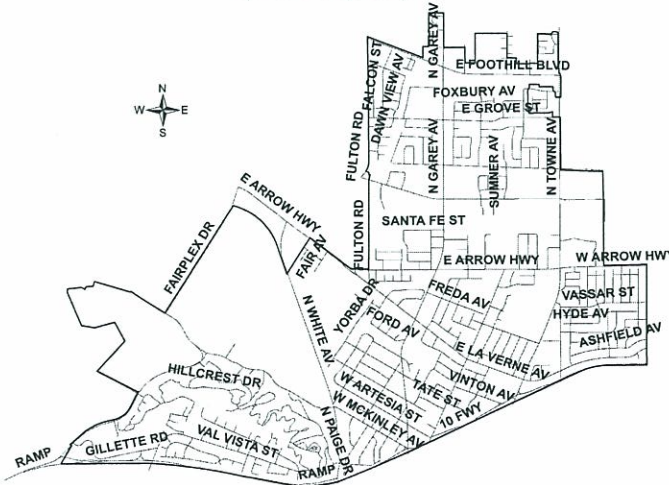
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY05/06)	1,273						
STPL		77,979					
Series "AG" Bonds	85,685	25,255					
<b>Total</b>	<b>86,958</b>	<b>103,234</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**  
**Unfunded Project Costs**

Project Location

**Street Rehabilitation - District 6  
(Priority IV)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Dudley Street (9th St to Mission Blvd)

**Project Description:** This project provides for the rehabilitation (overlay) of Dudley Street from 9th Street to Mission Boulevard.

Project Number:  
223-2590-XXXXX-67879

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: <u>FY06/07</u> Yr Amended: <u>N/A</u> % Completed: <u>45%</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>178,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>9,000</u>	Total Funded \$ <u>178,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>2,500</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>155,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>9,000</u>		
Other - Geotech, Environmental	<u>2,500</u>		
<b>Total</b>	<b><u>178,000</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY05/06)	1,320						
STPL		72,980					
Series "AG" Bonds	78,109	25,591					
<b>Total</b>	<b>79,429</b>	<b>98,571</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**

**Street Rehabilitation - Dudley Street  
 (9th St to Mission Blvd)**



**CITY OF POMONA**  
Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - McKinley Avenue (Buchanan Dr to Gibbs St)**

**Project Description:** This project provides for the rehabilitation (overlay) of McKinley Avenue from Buchanan Drive to Gibbs Street. The construction improvements will include but not be limited to cold milling, 2" a. c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade and striping/legends/markers.

Project Number:  
223-2590-XXXXX-67884

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>  Origination Yr: <u>FY07/08</u> Yr Amended: <u>FY07/08</u> % Completed: <u>74%</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>63,400</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>63,400</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>5,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>53,400</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>5,000</u>		
Other - Specify			
<b>Total</b>	<b><u>63,400</u></b>		

**Funding Allocation**

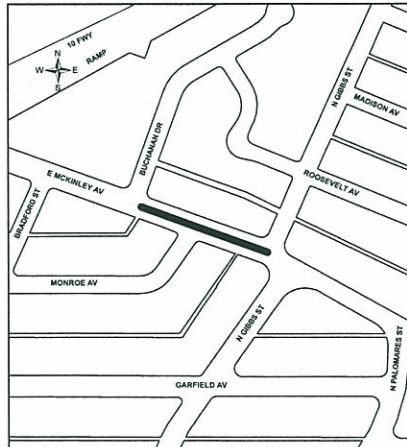
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY03/04 and 04/05)	46,178						
Series "AN" Bond	511	16,711					
<b>Total</b>	<b>46,689</b>	<b>16,711</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Closed on 7/6/2009

**Proposed Unfunded Project Costs**

**Project Location**

**Street Rehabilitation - McKinley Avenue  
(Buchanan Dr to Gibbs St)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - McKinley Avenue (Fairview Pl to Garey Ave)

**Project Description:** This project provides for the rehabilitation (overlay) of McKinley Avenue from Fairview Place to Garey Avenue. The construction improvements will include but not be limited to cold milling, 2" a.c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade, construction of storm drain catch basin, striping/legends/markers and installation of traffic controller loops.

Project Number:  
 422-2590-XXXXX-83005

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure Origination Yr:    FY06/07 Yr Amended:    FY08/09 % Completed:    77%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 494,381	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 494,381	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	15,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	461,881	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Specify	2,500		
<b>Total</b>	<b>494,381</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	79,511	113,020					
Prop 42 (FY03/04 and FY04/05)	301,850						
<b>Total</b>	<b>381,361</b>	<b>113,020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

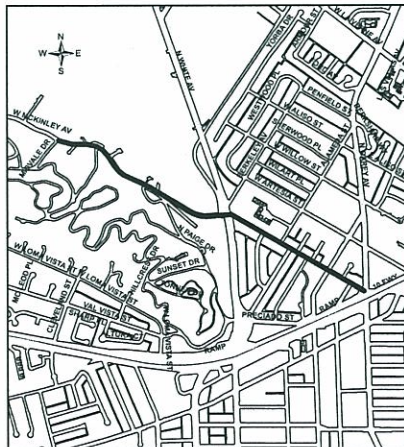
**Closed on 7/6/2009**

**Proposed**

**Unfunded Project Costs**

**Project Location**

Street Rehabilitation - McKinley Avenue  
 (Fairview Pl to Garey Ave)



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Ninth Street (Butterfield Rd to Dudley St)

**Project Description:** This project provides for the rehabilitation (overlay) of Ninth Street from Butterfield Road to Dudley Street. The construction improvements will include but not be limited to cold milling, 2" a. c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade, striping/legends/markers and installation of traffic controller loops.

Project Number:  
 421-2590-XXXXX-81045

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <table style="width: 100%;"> <tr> <td><input type="checkbox"/> Safety &amp; Health</td> <td>Origination Yr: FY07/08</td> </tr> <tr> <td><input checked="" type="checkbox"/> Masterplan</td> <td>Yr Amended: FY08/09</td> </tr> <tr> <td><input checked="" type="checkbox"/> Council Goal</td> <td>% Completed: 59%</td> </tr> </table> Pavement Mgmt System Maint. & Improve Infrastructure	<input type="checkbox"/> Safety & Health	Origination Yr: FY07/08	<input checked="" type="checkbox"/> Masterplan	Yr Amended: FY08/09	<input checked="" type="checkbox"/> Council Goal	% Completed: 59%
<input type="checkbox"/> Safety & Health	Origination Yr: FY07/08								
<input checked="" type="checkbox"/> Masterplan	Yr Amended: FY08/09								
<input checked="" type="checkbox"/> Council Goal	% Completed: 59%								

**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 128,350	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	5,000	Total Funded \$ 128,350	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	95,850	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Environmental	2,500		
<b>Total</b>	<b>128,350</b>		

**Funding Allocation**

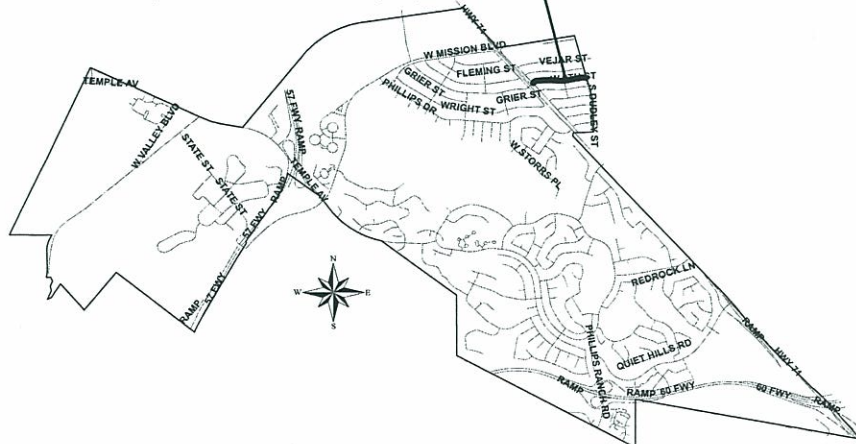
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	73,613	52,887					
Prop 42 (FY03/04 and FY04/05)	1,850						
<b>Total</b>	<b>75,463</b>	<b>52,887</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**

**Street Rehabilitation - Ninth Street (Butterfield Rd to Dudley St)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Park Avenue (Rio Rancho Rd to Olive St)

**Project Description:** This project provides for the rehabilitation (overlay) of Park Avenue from Rio Rancho Road to Olive Street. Improvements will include but not be limited to bus stop related improvements, new pavement construction, pavement overlay, adjustment of utility covers to grade and striping.

Project Number:  
 223-2590-XXXX-67885

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: FY07/08 Yr Amended: FY07/08 % Completed: 28%
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**Financial Requirements:**

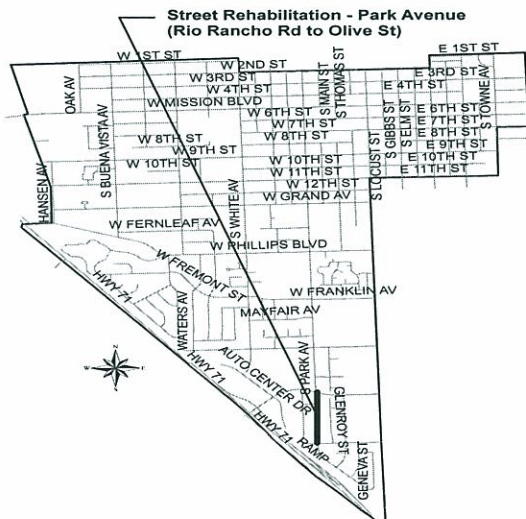
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 168,300	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	8,000	Total Funded \$ 168,300	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	12,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	136,300	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	12,000		
Other - Specify			
<b>Total</b>	<b>168,300</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY03/04 and 04/05)	42,912						
Prop A		9,300					
Series "AN" Bonds	4,659	111,429					
<b>Total</b>	<b>47,571</b>	<b>120,729</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Pomona Boulevard (Valley Blvd to Pioneer Pl)

**Project Description:** This project will provide for the pavement rehabilitation of Pomona Boulevard from Valley Boulevard to 450 feet East of the Centerline of Pioneer Place.

Project Number: 421-2590-XXXXX-81024  
 Department / Division PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: <u>FY03/04</u> Yr Amended: <u>FY08/09</u> % Completed: <u>93%</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>2,237,449</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>245,000</u>	Total Funded \$ <u>2,237,449</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>325,000</u>	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>1,257,449</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>165,000</u>		
Other - Specify	<u>245,000</u>		
<b>Total</b>	<b><u>2,237,449</u></b>		

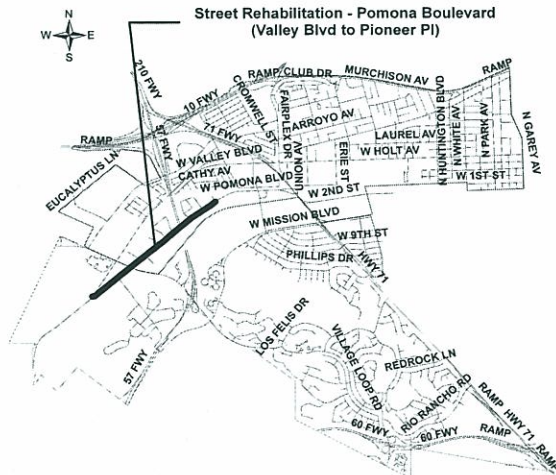
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "W" Bonds	1,263,000						
Series "AG" Bonds	815,838	158,611					
<b>Total</b>	<b>2,078,838</b>	<b>158,611</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Closed on 7/6/2009**

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Reservoir Street (Mission Blvd to County Rd)

**Project Description:** This project will provide for rehabilitation of Reservoir Street from Mission to County Road, including bus stop related improvements, pavement rehab, curb, gutters, sidewalks and curb ramps as required. Phase I: County Road to Phillips Blvd; Phase II Phillips to Ninth St.; Phase III: Ninth to Mission Blvd.

Project Number:  
421-2590-XXXXX-81025

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY03/04 <input type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input type="checkbox"/> Masterplan _____                      % Completed:      86% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

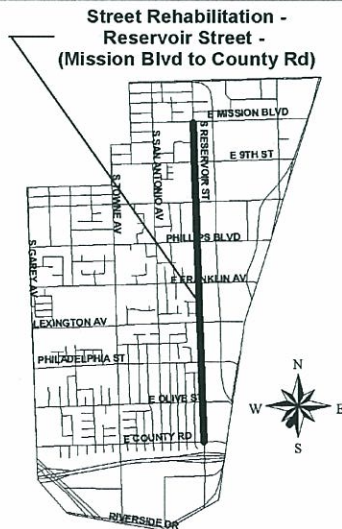
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>1,423,925</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>80,000</u>	Total Funded \$ <u>1,423,925</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>50,000</u>	Total Unfunded \$    _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>1,241,425</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>50,000</u>		
Other - Environmental	<u>2,500</u>		
<b>Total</b>	<b><u>1,423,925</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop C	37,883	28,117					
Series "AG" Bonds	925,291	163,709					
Prop 42 (FY03/04 and 04/05)	234,150						
Prop A		13,000					
RAC-05-39 Grant	21,775						
<b>Total</b>	<b>1,219,099</b>	<b>204,826</b>	-	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - District 1**

**Project Description:** This project provides for rehabilitation of various streets as follows: Slurry Seal - Commercial Street, Hamilton Avenue to Newman Street; Monterey Avenue, Garey Avenue to Thomas Street; Currier Street, Holt Avenue to Laurel Avenue. Overlay - Ridgeway Street, Valley Boulevard to Mt. Vernon Avenue; Oxford Place, Canterbury Avenue to south end of cul de sac; Union Avenue, 550 N. Mt. Vernon Avenue to Holt Avenue: Second Street, White Avenue to Cypress Street.

Project Number:  
 223-2590-XXXX-67880  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY07/08 % Completed: 73%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 158,200	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	8,000	Total Funded \$ 158,200	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	135,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,200		
Other - Specify			
<b>Total</b>	<b>158,200</b>		

**Funding Allocation**

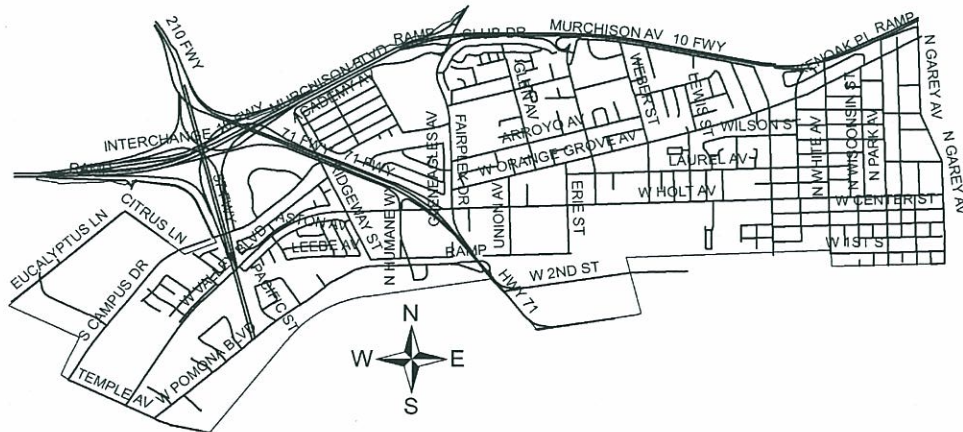
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY05/06)	2,402						
STPL	32,288	42,824					
Series "AG" Bonds	80,686						
<b>Total</b>	<b>115,376</b>	<b>42,824</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**

**Street Rehabilitation - Slurry Seal Various Locations - District 1**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)**

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Aston Ave (Barjud Ave to Lombard St), Barjud Ave (Ridgeway St to Valley Blvd), Barjud Pl (Barjud Ave to s. end), Cathy Ave (Lombard St to Dupont St), Celia St (Leebe Ave to Barjud Ave), DuPont St (Valley Blvd to Leebe Ave), Gretchen Pl (Barjud Ave to s. end), Jansu Pl (Barjud to s. end), Leebe Ave (Dupont St to Celia St), Lombard St (Leebe Ave to Barjud Ave) and Randy St (Barjud Ave to Leebe Ave). **Scope Amended on 1/12/09 to include:** Arthur Ave. (Gilbert St. to Saed St.), Avalon Ave. (Cromwell St. to Fairplex Dr.), Cromwell St. (Farringdon Ave. to Avalon Ave.), Elwood Ave. (Fairplex Dr. to Glen Ave.), Gilbert St. (Orange Grove Ave. to Arthur Ave.), Glen Ave. (Elwood Ave to N. End), Hamilton Blvd. (Orange Grove Ave. to Murchison Ave.), Hamilton Blvd. (Orange Grove Ave. to Wilson St.), Hamilton Blvd. (Wilson St. to Laurel St.), Hamilton Blvd. (Laurel Ave. to Holt Ave.), Saed St. (Arthur St. to Arroyo Ave.), William St. (Hamilton Blvd. to Huntington Blvd.); **Additive Alternates:** Laurel Ave. (White Ave. to Illinois St.), Monterey Ave. (White Ave. to Main St.), Randolph St. (White Ave. to Park Ave.), Texas Ave. (White Ave. to Wisconsin St.), Williams St. (White Ave. to Illinois St.), Williams St. (W. End to Hamilton Blvd).

Project Number:  
 252-2590-XXXXX-67891

Department / Division  
 PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal Maint. & Improve Infrastructure Origination Yr: FY08/09 Yr Amended: FY08/09 % Completed: 6%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 174,313	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 174,313	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	7,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	156,813	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,500		
Other - Specify	2,500		
<b>Total</b>	<b>174,313</b>		

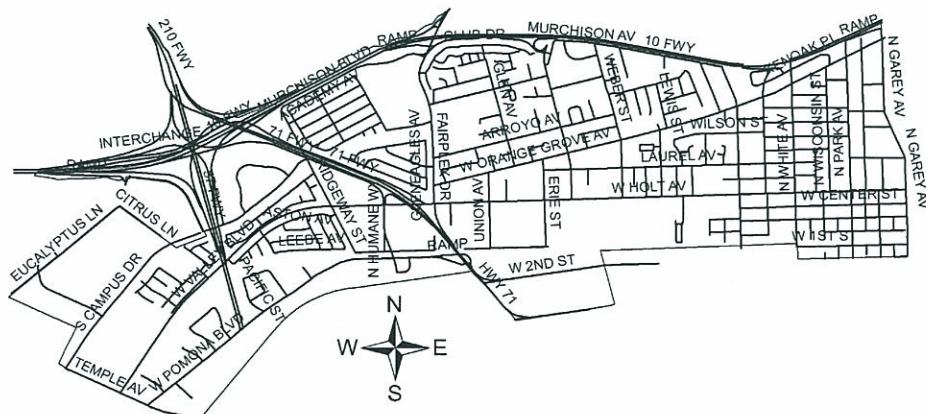
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	11,065	163,248					
<b>Total</b>	<b>11,065</b>	<b>163,248</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**

**Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - Districts 2, 4, and 5**

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. District 2: Third Street (Caswell St to Linden St) & Elm Street (Mission Blvd to Second St) (\$130,000); District 4: Lincoln Avenue (Como Dr to Towne Ave) (\$30,000); District 5: Goldenrod Place (Ninth St to Buffington St) & McComas Street (Butterfield Rd to Dudley St) (Unfunded). Blue Ridge Drive (Sequoia Glen to Spruce View Drive) and Spruce View Drive (Sequoia Glen to Blue Ridge Drive).

Project Number:  
 223-2590-XXXXX-67887

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure Origination Yr: FY07/08 Yr Amended: FY08/09 % Completed: 26%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 183,700	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 183,700	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	163,700	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,500		
Other - Environmental	2,500		
<b>Total</b>	<b>183,700</b>		

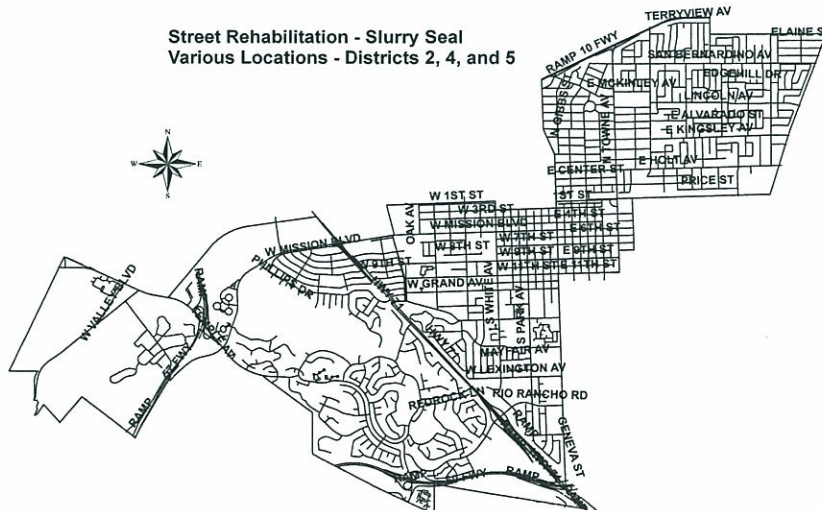
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY03/04 and 04/05)	43,667						
Refuse Fund 582		20,000					
Series "AN" Bonds	4,727	115,306					
<b>Total</b>	<b>48,394</b>	<b>135,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - District 2 (Phase II)**

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Aralia Dr (Catalina Dr to w. end), Bardley Ct (Baudin St to e. end), Barhill Ave (Park Ave to e. end), Baudin St (Lexington Ave to s. end), Catalina Dr (Fremont St to Hamilton Blvd), Christina Ct (Catalina Dr to n. end), Clovis Ct (Catalina Dr to w. end), Colfax Ct (Catalina Dr to n. end), Colony Dr (Catalina Dr to Hamilton Blvd), Fremont St (Hamilton Blvd to Waters St), Manor Cr (Colony Dr to Hamilton Blvd), Olive St (Garey Ave to w. end), Owens Ln (Geneva St to Gabriel Dr) and Young Ct (Baudin St to e. end). **Scope Amended on 1/12/09 to include:** Buena Vista Ave. (Phillips Blvd. to 11th St.), Grand Ave (Hamilton Blvd. to Buena Vista Ave.), Grand Ave (White Ave. to Rebecca St.), Rebecca St. (Grand Ave. to Fernleaf Ave.), 12th St. (White Ave. to Hamilton Blvd.); **Additive Alternates:** Lownes Pl. (W. End to Fremont St.), Fernleaf Ave. (Hamilton Blvd. to Huntington St.), Fernleaf Ave. (W. End to Park Ave.), Rebecca St. (Fernleaf Ave. to Phillips Blvd.), Muir Ave. (Fernleaf Ave. to E. End).

Project Number:  
 252-2590-XXXXX-67892

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure Origination Yr: FY08/09 Yr Amended: FY08/09 % Completed: 4%
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**Financial Requirements:**

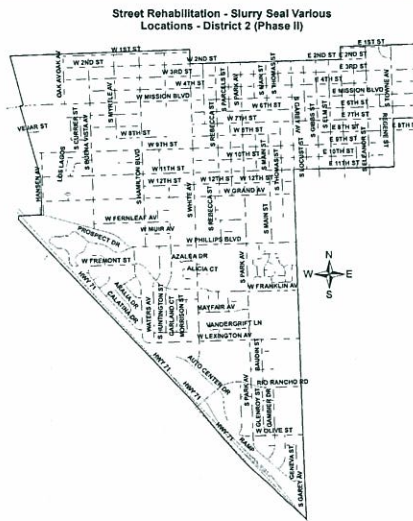
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 174,313	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 174,313	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	7,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	156,813	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,500		
Other - Specify	2,500		
<b>Total</b>	<b>174,313</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	6,298	168,015					
<b>Total</b>	<b>6,298</b>	<b>168,015</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - District 3**

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Camphor Pl (County Rd to Olive Ave), Carruthers Ct (w. end to Camphor Pl), Carson Ln (end to end), Hunt Ave (Towne Ave to San Antonio Ave), Kathryn Ave (Philadelphia St to Hunt Ave), Koolish St (Olive St to Miller St), Miller St (Palomares St to Koolish St), Palomares St (Philadelphia St to n. end), Pamela Ln (Palomares St to e. end), Pinafore Pl (Pamela Ln to s. end), Pinehurst Pl (Pamela Ln to s. end), Primrose Wy (Philadelphia St to Pamela Ln), Ralph Ct (w. end to Camphor Pl), Roger Ct (w. end to Camphor Pl), Speer Ct (w. end to Camphor Pl), Titus Ave (Hunt Ave to Carson Ln) and Virginia Ave (Philadelphia St to Hunt Ave). **Scope Amended on 1/12/09 to include:** Franklin Ave. (Garey Ave. to Lawrence Pl.), Norval St. (N. End to Franklin Ave.), Norval St. (Franklin Ave. to Dorset Ave.); **Additional Alternates:** Beaver Ct. (Garey Ave. to E. End), Packard (Dr. Grand Ave. to Phillips Blvd.), Palomares St. (Fernleaf Ave. to Grand Ave.), Salem Ln. (San Antonio to Springvale St.), Springvale St. (Salem Ln. to Grand Ave.).

Project Number:  
**252-2590-XXXXX-67893**

Department / Division  
**PW/Engineering**

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> % Completed: 4% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>	Origination Yr: FY08/09 Yr Amended: FY08/09
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>174,313</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>174,313</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>7,500</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>156,813</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>7,500</u>		
Other - Specify	<u>2,500</u>		
<b>Total</b>	<b><u>174,313</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	7,004	167,309					
<b>Total</b>	<b>7,004</b>	<b>167,309</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - District 4 (Phase II)**

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Baldy View Ave (Larkspur Ave to San Bernardino Ave end), Beckford Wy (Larkspur Ave to Lincoln Ave), Bonnie Brae St (Lincoln Ave to San Bernardino Ave), Carol Dr (McKinley Ave to Fellows Pl), College Ave (Darby Ave to Fellows Pl), Darby Ave (McKinley Ave to San Bernardino Ave), Fellows Pl (Bonnie Brae St to Darby Ave), Fellows Pl (College Ave to Baldy View Ave), Hoover Ave (Indian Hill Blvd to Bonnie Brae Ave), Larkspur Ave (Baldy View Ave to Beckford Wy), Lincoln Ave (Indian Hill Blvd to Mills Ave), McKinley Ave (Bonnie Brae St to Baldy View Ave) and Verde Vista Ave (Indian Hill Blvd to Bonnie Brae Ave). **Scope Amended on 1/12/09 to include:** Alvarado St. (Eleanor St. to Towne Ave.), Buchanan Dr. (McKinley Ave. to North End), Kingsley Ave. (Eleanor St. to Towne Ave.), Kingsley Ave. (Caswell Ave. to San Antonio Ave.), Lincoln Ave. (Gibbs St. to Palomares St.), Pasadena St. (Garey Ave. to Gibbs St.), Pasadena St. (Palomares St. to Eleanor St.), Roosevelt Ave. (Palomares St. to Towne Ave.); **Additive Alternates:** Pasadena St. (Eleanor St. to Towne Ave.), Pasadena St. (Towne Ave. to Caswell Ave.), San Francisco Ave. (Towne Ave. to Caswell Ave.), San Francisco Ave. (Palomares St. to Eleanor St.).

Project Number:  
 252-2590-XXXX-67894

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure Origination Yr:    FY08/09 Yr Amended:    FY08/09 % Completed:    3%
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**Financial Requirements:**

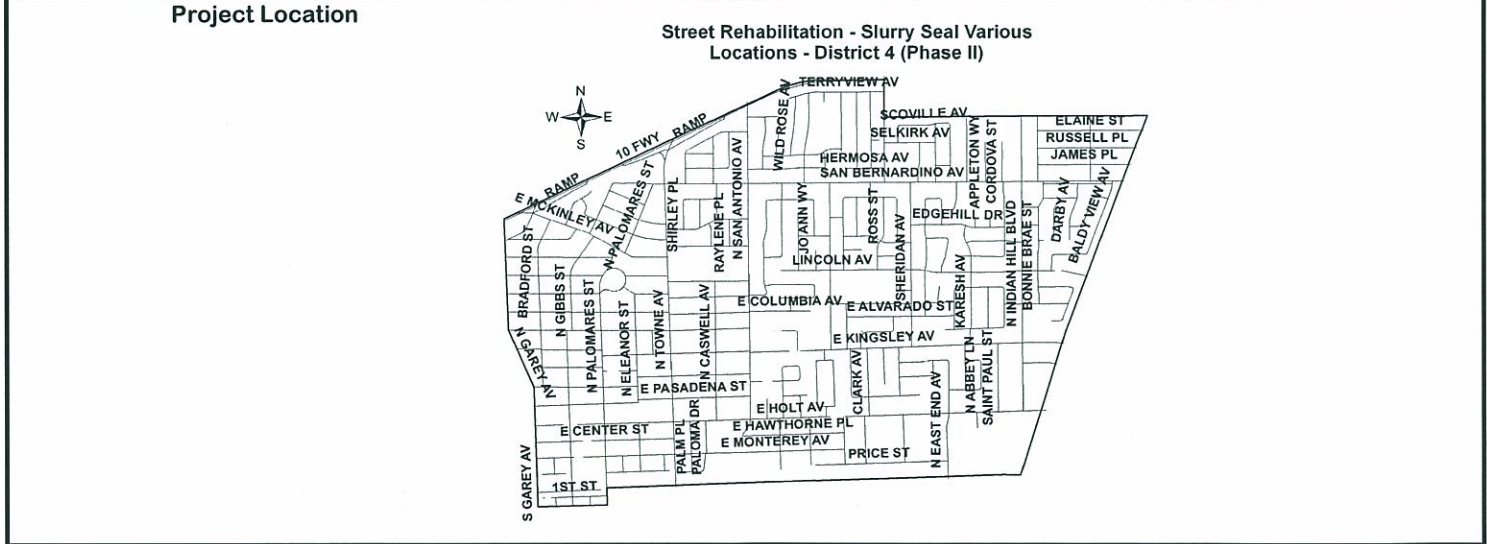
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 174,312	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 174,312	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	7,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	156,812	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,500		
Other - Specify	2,500		
<b>Total</b>	<b>174,312</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	4,490	169,822					
<b>Total</b>	<b>4,490</b>	<b>169,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Slurry Seal Various Locations - District 5 (Phase II)

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Butterfield Rd (Buffington St to Wright St), Denison St (Brea Canyon Rd to Butterfield Rd), Grier St (South View Pl to Blue Grass St), Grier St (Storrs Pl to Butterfield Rd), Ninth St (Brea Canyon Rd to Blue Grass St) and Ninth St (Blue Grass St to Butterfield Rd). **Scope Amended on 1/12/09 to include:** Butterfield Rd. (Phillips Blvd. to Ninth St.), Dudley St. (Phillips Blvd. to Ninth St.), Jess St. (Curran Pl. to Butterfield Rd.), Meserve St. (Dudley St. to Curran Pl.), Phillips Blvd. (Dudley St. to Butterfield Rd.), Smith St. (Dudley St. to Butterfield Rd.), Vejar St. (Dudley St. to Butterfield Rd.); **Additive Alternates:** Bluegrass St. (Phillips Dr. to Grier St.), Denison St. (Westmont Ave. to Brea Canyon Rd.), Denison St. (Goldenrod Pl. to Westmont Ave.), Denison St. (Butterfield Rd. to Goldenrod Pl.), Westmont St. (N. End to Ninth St.), Westmont St. (Ninth St. to Brea Canyon Rd.), Wright St. (Bluegrass St. to Westmont Ave.), Wright St. (Westmont Ave. to South View Pl.).

Project Number:  
 252-2590-XXXXX-67895

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input checked="" type="checkbox"/> Master plan Pavement Mgmt System    % Completed:      3% <input checked="" type="checkbox"/> Council Goal                      Maint. & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 174,312	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 174,312	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	7,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	156,812	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,500		
Other - Specify	2,500		
<b>Total</b>	<b>174,312</b>		

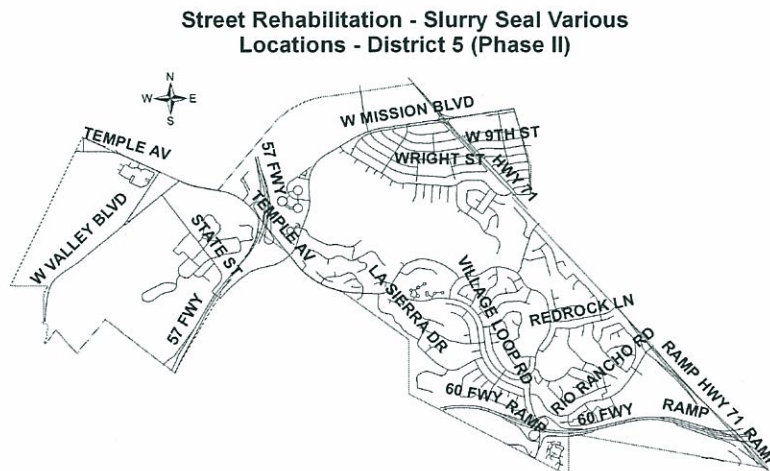
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	4,452	169,860					
<b>Total</b>	<b>4,452</b>	<b>169,860</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Slurry Seal Various Locations - District 6

**Project Description:** The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Alder St (Vassar St to n. end), Digby Ave (Manville St to Merrywood St), Lennox St (Vassar St to n. end), Logan St (n. end to Ashfield Ave), Lovejoy St (n. end to Hyde Ave), Manville St (Vassar St to n. end), Merrywood St (Arrow Hwy to Vassar St), Valhalla St (Arrow Hwy to Vassar St) and Vicente Ave (Alder St to Logan St). **Scope Amended on 1/12/09 to include:** Deborah Dr. (Orange Grove to E. End), Tate St. (Cadillac Dr. to Orange Grove), San Felipe St. (Las Vegas to Orange Grove), San Raphael St. (Cadillac Dr. to Orange Grove), Spencer Ave. (La Verne Ave. to N. End), Spencer Ct. (Spencer Ave. to E. End), Stocker St. (Tasman Ave. to La Verne Ave.), Sutton Ct. (Spencer Ave. to E. End); **Additive Alternates:** Aspen Ln (Wilkie Dr. to W. End), Heather Wy. (Roberts St. to Freda. Ave.), Meadow Ln (Halcyon Wy to Wilkie Dr.), Roberts St. (Anne Pl. to Victoria Wy.), Victoria Wy. (La Verne to N. End), Wilkie Dr. (Arrow Hwy. to Meadow Ln).

Project Number:  
 252-2590-XXXXX-67896

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure Origination Yr:    FY08/09 Yr Amended:    FY08/09 % Completed:    2%
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**Financial Requirements:**

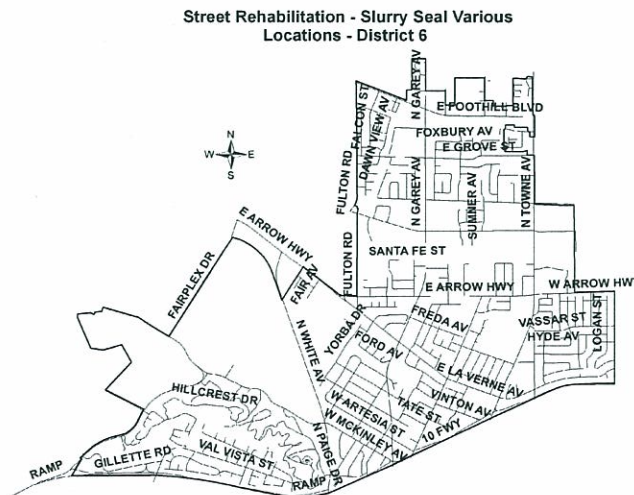
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 174,312	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 174,312	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	7,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	156,812	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,500		
Other - Specify	2,500		
<b>Total</b>	<b>174,312</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	3,919	170,393					
<b>Total</b>	<b>3,919</b>	<b>170,393</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Westmont Area (W/O SR 71)

**Project Description:** This project provides for pavement rehabilitation (overlay) at the following locations: Grand Ave., Butterfield Rd. to Dudley St.; Palmer St., Butterfield Rd. to Dudley St.; Brea Canyon Rd., Westmont Ave. to Denison St.; Buffington St., Westmont Ave. to Goldenrod Pl.

Project Number:  
223-2590-XXXXX-67881

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr:    FY06/07 Yr Amended:    FY08/09 % Completed:    72%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>226,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>5,000</u>	Total Funded \$ <u>226,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>20,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>193,500</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>5,000</u>		
Other - Geotech, Environmental	<u>2,500</u>		
<b>Total</b>	<b><u>226,000</u></b>		

**Funding Allocation**

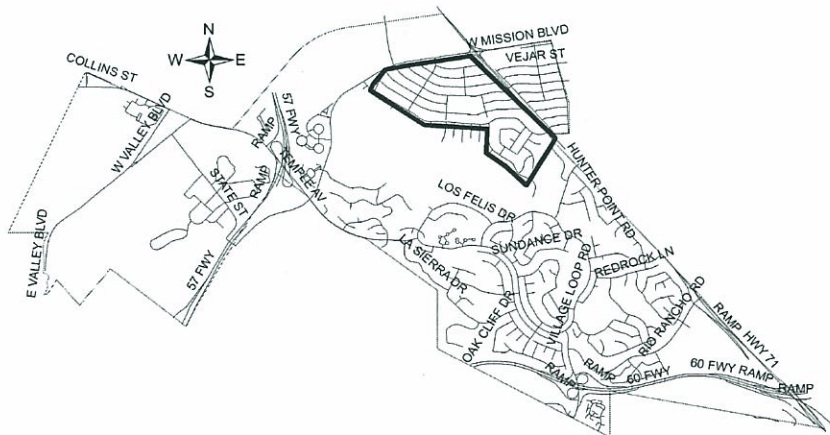
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY05/06)	1,270						
STPL	7,756	64,404					
Series "AG" Bonds	102,570						
Series "AL" Bonds	50,000						
<b>Total</b>	<b>161,596</b>	<b>64,404</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**Project Location**

**Street Rehabilitation - Westmont Area (W/O SR 71)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Street/Sidewalks - Jefferson Avenue**

**Project Description:** This project will provide for the construction of street improvements in District 4. The improvements will include asphalt pavement, curb, gutter, sidewalk, curb access ramp, striping, grading and removals for Jefferson Avenue (Garey to Palomares). **Scope Amended on 1/12/09 to include:** Roosevelt Ave. (Gibbs St. to Palomares St.), Roosevelt Ave. (Buchanan Dr. to Gibbs St.).

Project Number:  
 252-2590-XXXXX-67897

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY05/06 Yr Amended: FY08/09 % Completed: 5%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 260,339	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	10,000	Total Funded \$ 260,339	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	227,839	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify Labor Compliance	2,500		
<b>Total</b>	<b>260,339</b>		

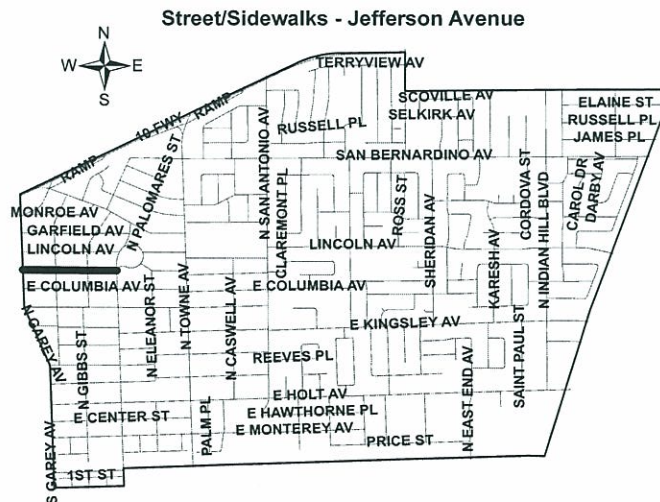
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	11,732	248,607					
<b>Total</b>	<b>11,732</b>	<b>248,607</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

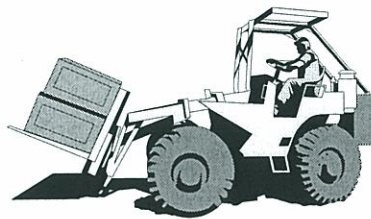
**Unfunded Project Costs**

**Project Location**



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# *Partially Funded Projects*



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Alley Improvements - District 1 and 4

**Project Description:** This project will provide for the construction of alley improvements in District 1 and 4. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 40 and 41; District 4: 98 and 135

Project Number:  
213-2590-XXXXX-64489  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY05/06 Yr Amended: FY09/10 % Completed: 13%
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**Financial Requirements:**

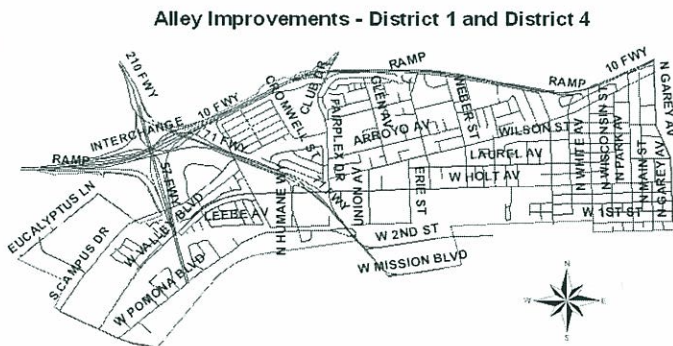
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 320,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	32,000	Total Funded \$ 238,030	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	64,000	Total Unfunded \$ 81,970	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	192,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	25,600		
Other - Specify Lb.Compl., Geotech., SWPPP, Environ.	6,400		
<b>Total</b>	<b>320,000</b>		

**Funding Allocation**

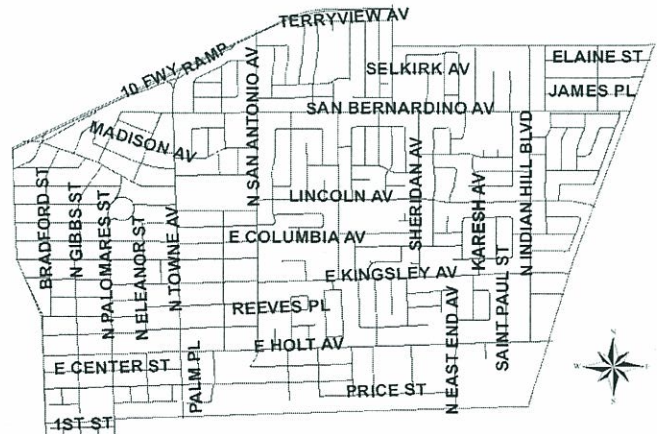
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64489)	270						
Capital Outlay	41,448	196,312					
<b>Total</b>	<b>41,718</b>	<b>196,312</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	81,970
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**Project Location**



**Alley Improvements - District 1 and District 4**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Alley Improvements - District 1, 2, 3, 4, 5, and 6 (Revised FY07/08)

**Project Description:** This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 41, 40, 16, 15, 14, 43, 52, 56, 73, 25, 54, 8, 26, 45, 30, 11, 2-7, 10, 24, 27-29, 43, 44, 47, 48, 51, 52, 53, 55 & 72; District 2: 202, 209, 435, 427, 386, 389, 387, 170, 454, 189, 394, 399, 398, 421, 400, 392, 201, 188, 437, 220, 221, 447, 213, 465, 436, 469, 184, 183, 186, 453, 412, 471, 499, 203, 204, 442, 443, 193, 219, 198, 384, 173, 175, 179, 181-182, 190, 191, 196, 199, 208, 217, 423-426, 438, 439, 445, 451-452 & 455; District 3: 25, 26, 9, 12, 24, 8, 21, 27 & 7; District 4: 97, 98, 99, 135, 133, 134, 136, 103-107, 87, 108-110, 89, 88, 85, 84, 81, 16, 21, 22, 125, 67, 68, 77, 12-14, 58, 62-66, 69, 73-76, 78-80, 82, 83, 100-102, 111, 113-123, 126-132 & 137; District 5: 1; District 6: 75, 79, 80, 76, 83, 2, 3, 81 & 82

Project Number:  
213-2590-XXXX-64449

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY04/05 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY09/10 <input type="checkbox"/> Masterplan                                      % Completed:      7% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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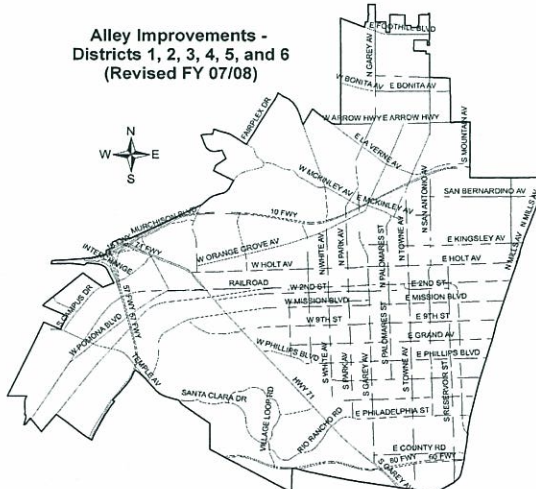
**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 1,800,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	180,000	Total Funded \$ 955,541	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	360,000	Total Unfunded \$ 844,459	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	1,080,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	144,000		
Other - Geotech, Environmental, Survey, Labor Compliance	36,000		
<b>Total</b>	<b>1,800,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64449)	129,177	37,445					
CDBG (112-64449)		92,000					
CDBG (113-64449)		118,031					
CDBG (114-64449)		327,618					
CDBG (116-64449)		191,220					
CDBG (117-64449)		60,050					
<b>Total</b>	<b>129,177</b>	<b>826,364</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>							<b>844,459</b>

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title:

***Alley Improvements - District 4 and 6***

**Project Description:** This project will provide for the construction of alley improvements in District 4 and 6. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 4: Alleys 4-135, 4-134, 4-133, and 4-136 and District 6: 6-75, 6-79, and 6-80.

Project Number:  
 213-2590-XXXXX-64582

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr:    FY07/08 Yr Amended:        FY09/10 % Completed:        9%
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**Financial Requirements:**

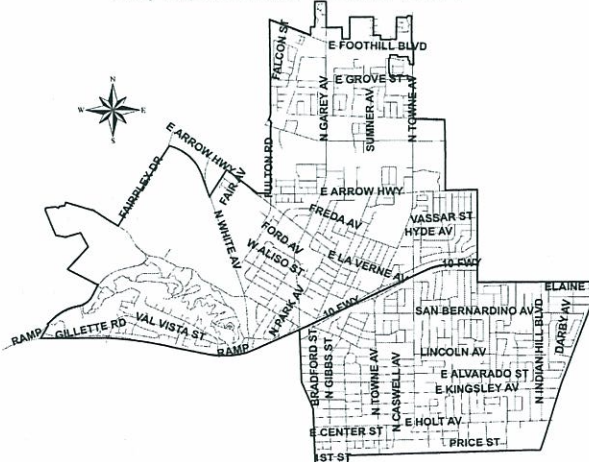
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$    430,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	43,000	Total Funded \$        241,267	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	86,000	Total Unfunded \$    188,733	Minimal <input checked="" type="checkbox"/> Chg'd to fund #    101
Construction	258,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	34,400		
Other - Specify    Lb.Compl., Geotech., SWPPP, Environ.	8,600		
<b>Total</b>	<b>430,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (114-64582)	37,841	134,426					
CDBG (116-64582)		69,000					
<b>Total</b>	<b>37,841</b>	<b>203,426</b>	-	-	-	-	-
<b>Proposed Unfunded Project Costs</b>				188,733			

**Project Location**

**Alley Improvements - District 4 and 6**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Alley Improvements - District 6 (CDBG)

**Project Description:** This project provides for the construction of alley improvements at the following locations: # 6-75, Ramsey Way to Rollins Way; # 6-79, Larchmont Street to Los Flores Street; #6-80, Los Flores Street to Mountain.

Project Number:  
116-2590-XXXXX-64546

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Alley Improvements</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 8%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 310,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	31,000	Total Funded \$ 138,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	62,000	Total Unfunded \$ 172,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	186,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	24,800		
Other - Geotech, Environmental, Survey, Labor Compliance	6,200		
<b>Total</b>	<b>310,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (116-64546)	25,564	112,436					
<b>Total</b>	<b>25,564</b>	<b>112,436</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	172,000
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St)

**Project Description:** This project provides for the construction of alley improvements in Alley # 3-29, east of San Antonio Avenue, between County Road and Olive Street.

Project Number:  
 422-2590-XXXXX-83001

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Alley Improvement</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 14%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>205,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	20,500	Total Funded \$ <u>88,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	41,000	Total Unfunded \$ <u>117,000</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	123,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	16,400		
Other - Specify <u>Geotech., SWPPP</u>	4,100		
<b>Total</b>	<b>205,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	29,502	58,498					
<b>Total</b>	<b>29,502</b>	<b>58,498</b>	-	-	-	-	-

<b>Proposed</b>						
<b>Unfunded Project Costs</b>			117,000			

**Project Location**

Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St)



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Alley Improvements - Hamilton Boulevard Area

**Project Description:** This project provides for the construction of alley improvements at the following locations: #12, Randolph Street to Grove Avenue; #13, Hamilton Boulevard to Alley 13; # 34, Hamilton Boulevard to Alley 35; #23, Wilson Street south; #36, Hamilton Boulevard to Huntington Boulevard, south of Williams; #38, Texas Street to Laurel Avenue; #18, Wilson Street to Randolph Street; #35, Laurel Avenue to Williams Street, west of Huntington; #17, Hamilton Boulevard to Alley 18; & #39, Alley 38 to White Avenue.

Project Number:  
 422-2590-XXXXX-83004

Department / Division  
 PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Alley Improvements</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY09/10 % Completed: 6%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 560,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	56,000	Total Funded \$ 204,938	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	112,000	Total Unfunded \$ 355,062	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	336,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	44,800		
Other - Geotech, Environmental, Survey	11,200		
<b>Total</b>	<b>560,000</b>		

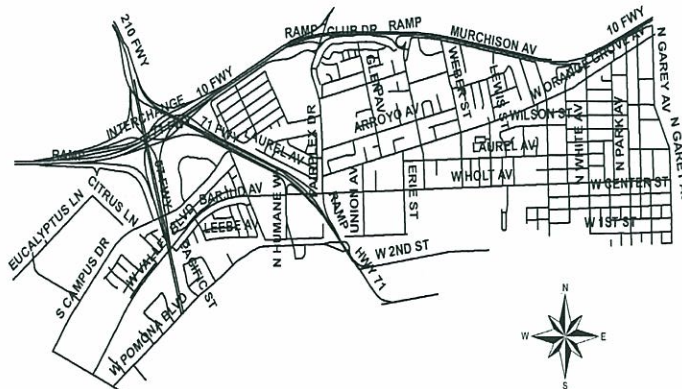
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	31,904	173,034					
<b>Total</b>	<b>31,904</b>	<b>173,034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	355,062
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**Project Location**

**Alley Improvements - Hamilton Boulevard Area**



**CITY OF POMONA  
Capital Improvement Program Project Details**

Project Title: Alley Improvements - Various Locations - District 4

**Project Description:** This project provides for the construction of alley improvements at the following locations: #31 Adams-San Bernardino; #32 Alley #31-33; #33 Adams-San Bernardino; #34 south of Adams, Gibbs to Palomares; #37 south of Madison, Gibbs to Palomares; #39 south of Roosevelt, Gibbs to Palomares; #87 south of Kingsley, Palomares to Linden; #99 south of Alvarado, Towne to Caswell; #105 west of Mountain View, Reeves to Alley #106; #106 north of Holt, Claremont Pl to Mountain View; #110 east of Loranne, Pasadena to Kingsley; #130, south of Hawthorne, Arboleda to Loranne.

Project Number:  
421-2590-XXXX-81037

Department / Division  
PW/Engineering

<b>Council District:</b>	<b>Project Status:</b>	<b>Changes from Prior Year:</b>	<b>Project Statistics:</b>
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to:                      Origination Yr:    FY06/07  <input type="checkbox"/> Safety & Health                      Yr Amended:      FY09/10 <input checked="" type="checkbox"/> Master plan                             Alley Improvement      % Completed:      7% <input checked="" type="checkbox"/> Council Goal                             Maint.&Improve Infrastructure

**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$	822,000
Engineering / Architecture	82,200	Total Funded \$	407,092
Internal Costs (staff & operational expenses)	164,400	Total Unfunded \$	414,908
Construction	493,200	Restricted Funding	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Construction Mgmt / Inspection	65,760		
Other - Geotech, Environmental, Survey	16,440		
<b>Total</b>	<b>822,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	43,529	181,529					
Series "AN" Bonds	14,444	167,590					
<b>Total</b>	<b>57,973</b>	<b>349,119</b>	-	-	-	-	-

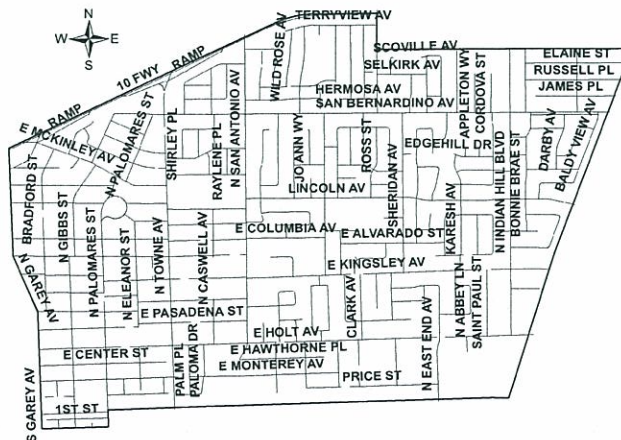
**Proposed**

**Unfunded Project Costs**

414,908

**Project Location**

Alley Improvements - Various  
Locations - District 4



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Curb Ramps - District 1, 2, 3, 4, and 6 (FY 2004/05 Revised FY 2007/08)

**Project Description:** This project will provide for the construction of street/intersection curb ramps in:  
 District 1: 353 ramps; District 2: 287 ramps; District 3: 0 ramps; District 4: 534 ramps; District 5: 22 ramps;  
 District 6: 303 ramps

Project Number:  
 213-2590-XXXX-64448

Department / Division  
 PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY04/05 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input type="checkbox"/> Master plan                                      % Completed:      13% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$    4,142,729	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	100,000	Total Funded \$       523,929	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	200,000	Total Unfunded \$    3,618,800	Minimal <input checked="" type="checkbox"/> Chg'd to fund #      101
Construction	3,642,729	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	150,000		
Other - Geotech, Survey, Environ., Labor Compliance	50,000		
<b>Total</b>	<b>4,142,729</b>		

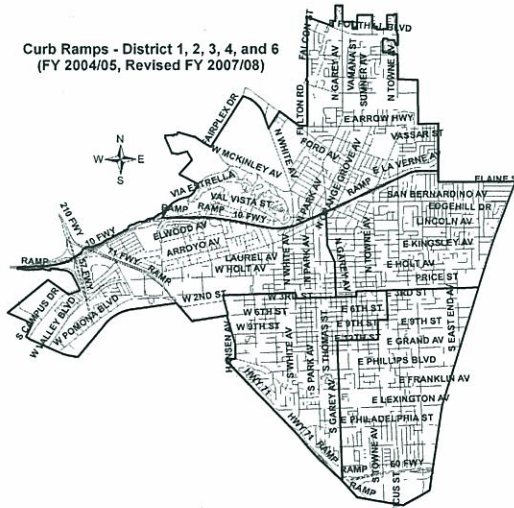
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64448)	46,922						
CDBG (113-64448)	68,824						
CDBG (114-64448)	75,096						
CDBG (116-64448)	127,964						
CDBG (117-64448)	98,662						
CDBG (213-64448)	105,795	666					
<b>Total</b>	<b>523,263</b>	<b>666</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Closed on 7/6/2009**

<b>Proposed</b>							
<b>Unfunded</b> Project Costs							3,618,800

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Curb Ramps and Sidewalks - Citywide

**Project Description:** Pursuant to the American's with Disabilities Act, the City of Pomona is required, by federal law, to make reasonable accommodation for disabled persons, including curb along sidewalks. Funds will be used to construct curb ramps in locations prioritized by Council with the estimated maximum number of curb ramps to be constructed with present funding by district being: District 1: 20, District 2: 23, District 3: 17, District 4: 19 and District 6: 15.

Project Number:  
 213-2590-XXXX-64376

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY02/03 Yr Amended: FY07/08 % Completed: 12%
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**Financial Requirements:**

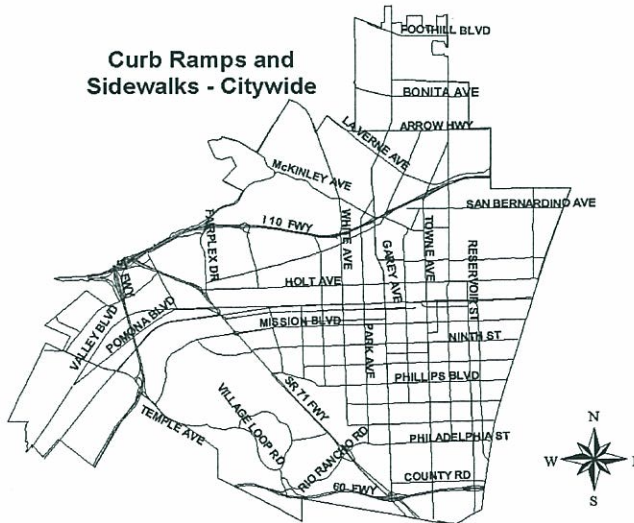
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 3,500,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	242,300	Total Funded \$ 403,798	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	128,950	Total Unfunded \$ 3,096,202	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	2,886,450	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	242,300		
Other - Specify			
<b>Total</b>	<b>3,500,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (213-64376)	402,709	1,089					
<b>Closed on 7/6/2009</b>							
<b>Total</b>	<b>402,709</b>	<b>1,089</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>			250,000	250,000	250,000	2,346,202
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Curb Ramps and Sidewalks - District 3 (Phase II)

**Project Description:** This project will provide for the construction of curb ramps and sidewalks in District 3 at the following locations: Eleanor Street (11th St to Penmar Ln), Fernleaf Avenue (Palomares St to Towne Ave), Grand Avenue (San Antonio Ave to SPRR), Palomares St. (11th St to Phillips Blvd), Phillips Boulevard (Garey Ave to Palomares St), Phillips Boulevard (Towne Ave to San Antonio Ave), Phillips Boulevard (Reservoir St to Signal Dr), Reservoir Street (Mission Blvd to Transit Ave), San Antonio Avenue (Mission Blvd to Ninth St), Towne Avenue (11th St to Grand Ave), Third Street (San Antonio Ave to SPRR), Seventh Street (East End Ave to CL/SBCoL), 8th Street (South Towne Ave to Caswell Ave), 9th Street (South Towne Ave to Caswell Ave) and 12th Street (Palomares St to Towne Ave).

Project Number:  
 113-2590-XXXXX-64486  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Requet	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY05/06 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY05/06 <input type="checkbox"/> Masterplan _____ % Completed: 52% <input checked="" type="checkbox"/> Council Goal <u>Maintain &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 800,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	53,000	Total Funded \$ 426,172	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	50,000	Total Unfunded \$ 373,828	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	620,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	53,000		
Other - Geotech, Survey, Environ., Labor Compliance	24,000		
<b>Total</b>	<b>800,000</b>		

**Funding Allocation**

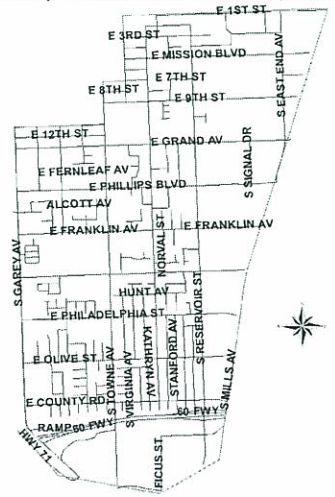
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (113-64486)	258,172	5,000					
CDBG (117-64486)	10,000						
CDBG (213-64486)	100,000						
Series "AG" Bonds	49,573	3,427					
<b>Total</b>	<b>417,745</b>	<b>8,427</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Closed on 7/6/2009**

<b>Proposed Unfunded Project Costs</b>							373,828
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**Project Location**

**Curb Ramps and Sidewalks - District 3 (Phase II)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)

**Project Description:** Penmar Lane presently dead-ends to the west of Eleanor Street without cul-de-sacs or needed drainage improvements towards Palomares Street. This project will provide for the construction of drainage improvements in an existing half-width street right-of-way.

Project Number:  
 421-2590-XXXX-81043

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY07/08 Yr Amended: N/A % Completed: 1%
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**Financial Requirements:**

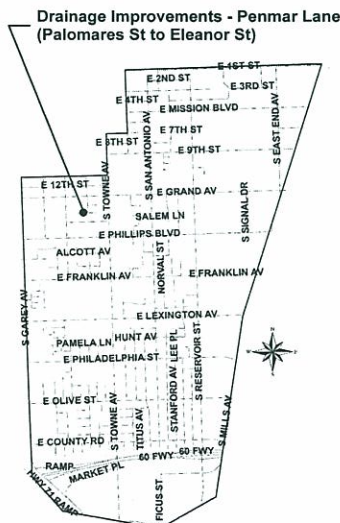
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 351,100	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	23,500	Total Funded \$ 330,890	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	23,500	Total Unfunded \$ 20,210	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	278,100	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	23,500		
Other - Environmental	2,500		
<b>Total</b>	<b>351,100</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	1,872	329,018					
<b>Total</b>	<b>1,872</b>	<b>329,018</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>				20,210			
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**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Highway Improvements - Soundwalls for State Route 71

**Project Description:** Complaints from citizens living along State Highway Route 71 are being received since the completion of the new 60 / 71 interchange. Meetings with the state indicate several years wait before soundwalls can be completed. By agreement, the City can pre-construct such facilities and be reimbursed when state funding becomes available.

Project Number:  
 418-2590-XXXXX-67819  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY99/00 <input type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input type="checkbox"/> Masterplan                                      % Completed:      3% <input type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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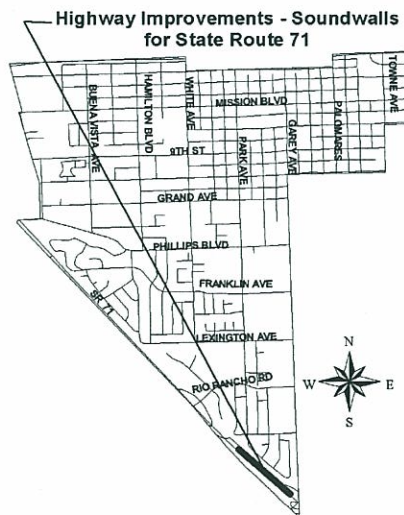
**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 5,192,230	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	459,380	Total Funded \$ 470,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	186,430	Total Unfunded \$ 4,722,230	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	4,179,740	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	257,500		
Other - Geotech, Survey, Environmental	109,180		
<b>Total</b>	<b>5,192,230</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "W" Bonds	163,734	306,266					
<b>Total</b>	<b>163,734</b>	<b>306,266</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>							<b>4,722,230</b>

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Mission Corridor Improvement

**Project Description:** This project will provide improvements at key intersections and will include hardscape and lighting improvements. Remove and replace 24 streetlights on Garey Avenue (Second Street to Fourth Street) with 12 historic, original style, triple hung lights.

Project Number:  
 480-6725-XXXXX-72041

Department / Division  
 RDA & PW/Engineering

\* Pending funding confirmation of 2009 Call for Projects [ \$9,100,000 ]

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan      Sidewalk <input checked="" type="checkbox"/> Council Goal      Maint & Improve Infrastructure Origination Yr: FY01/02 Yr Amended: FY09/10 % Completed: 0%
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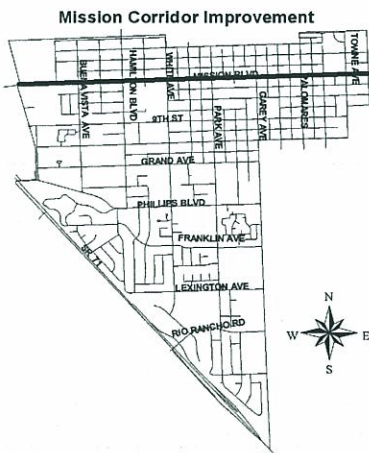
**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 9,120,239	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	80,000	Total Funded \$ 49,239	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	60,000	Total Unfunded \$ 9,071,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	8,870,239	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	70,000		
Other - Specify	40,000		
<b>Total</b>	<b>9,120,239</b>		

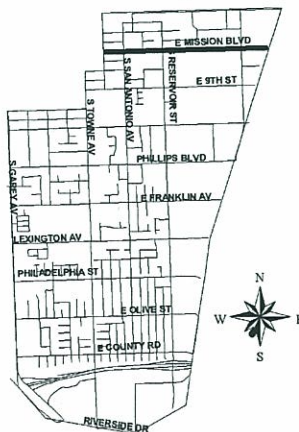
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AD" Bonds	20,239	29,000					
<b>Total</b>	<b>20,239</b>	<b>29,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>9,071,000</b>			

**Project Location**



**Mission Corridor Improvement**



**Mission Corridor Improvement**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Sidewalks - District 2

**Project Description:** This project will construct missing sidewalk on Sixth Street, Eighth Street, and Currier Street west of Buena Vista Avenue, Tenth Street west of Hamilton Boulevard, and Myrtle Street (Mission Blvd to Eighth Street).

Project Number:  
 418-2590-XXXXX-76016  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan      Sidewalk <input checked="" type="checkbox"/> Council Goal      Maint & Improve Infrastructure Origination Yr:    FY99/00 Yr Amended:      FY07/08 % Completed:      6%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 327,536	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	6,800	Total Funded \$ 227,536	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	3,589	Total Unfunded \$ 100,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	303,462	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	8,685		
Other - Specify	5,000		
<b>Total</b>	<b>327,536</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (112-61360)	20,506	30,178					
CDBG (213-62750)		109,852					
CDBG (213-62834)		67,000					
<b>Total</b>	<b>20,506</b>	<b>207,030</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>							<b>100,000</b>

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Sidewalks - District 2 (CDBG)

**Project Description:** This project provides for the construction of missing sidewalk at the following locations: #2, Buena Vista, Second to Third; #44, Muir east of Rebecca; #45 Fernleaf west of Park Ave; #1, Third Street, Oak to Buena Vista, #3, Third Street (Buena Vista to Myrtle).

Project Number:  
 112-2590-XXXXX-64547  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan      Sidewalk <input checked="" type="checkbox"/> Council Goal      Maint. & Improve Infrastructure Origination Yr:      FY06/07 Yr Amended:      N/A % Completed:      1%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 242,800	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	24,000	Total Funded \$ 192,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	24,000	Total Unfunded \$ 50,800	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	168,300	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	24,000		
Other - Specify	2,500		
<b>Total</b>	<b>242,800</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (112-64547)	3,298	188,702					
<b>Total</b>	<b>3,298</b>	<b>188,702</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>50,800</b>			

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Sidewalks - District 3 (CDBG)

**Project Description:** This project provides for the construction of missing sidewalk segments at the following locations: #30, Eleanor, 12th to Grand; #36, Caswell north of 8th Street and Fernleaf west of Towne. The improvements will include but not be limited to the construction of sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps.

Project Number:  
113-2590-XXXX-64547  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan <u>Sidewalk</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: <u>FY06/07</u> Yr Amended: <u>FY08/09</u> % Completed: <u>0%</u>
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**Financial Requirements:**

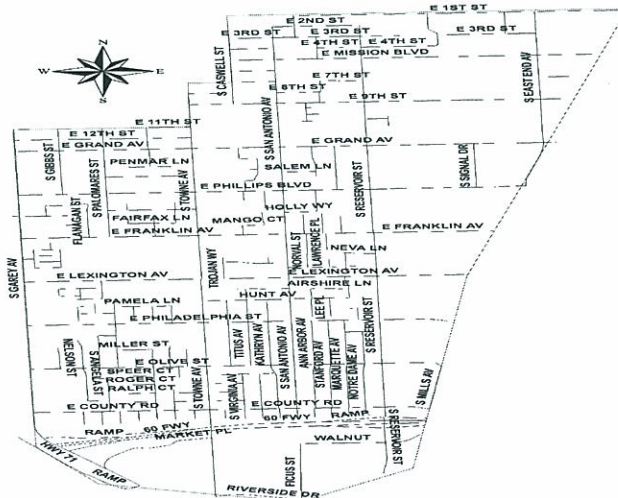
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>650,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>65,000</u>	Total Funded \$ <u>346,500</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>130,000</u>	Total Unfunded \$ <u>303,500</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>390,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>52,000</u>		
Other - Specify	<u>13,000</u>		
<b>Total</b>	<b><u>650,000</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (113-64547)	1,955	304,363					
CDBG (213-64547)		40,182					
<b>Total</b>	<b>1,955</b>	<b>344,545</b>	-	-	-	-	-
<b>Proposed Unfunded Project Costs</b>				303,500			

**Project Location**

**Sidewalks - District 3 (CDBG)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Sidewalks - San Antonio Avenue, Briarwood Lane and Columbia Avenue Area**

**Project Description:** This project provides for construction of missing sidewalk segments at the following locations: east side San Antonio Avenue, north of Briarwood, west side of San Antonio Avenue, south of Elaine; and 1025 N. San Antonio Avenue.

Project Number:  
 422-2590-XXXX-83003  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan      Sidewalks <input checked="" type="checkbox"/> Council Goal      Maint.&Improve Infrastructure Origination Yr: FY03/04 Yr Amended: FY07/08 % Completed: 46%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 54,250	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	3,545	Total Funded \$ 35,475	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	3,545	Total Unfunded \$ 18,775	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	41,115	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	3,545		
Other - Specify	2,500		
<b>Total</b>	<b>54,250</b>		

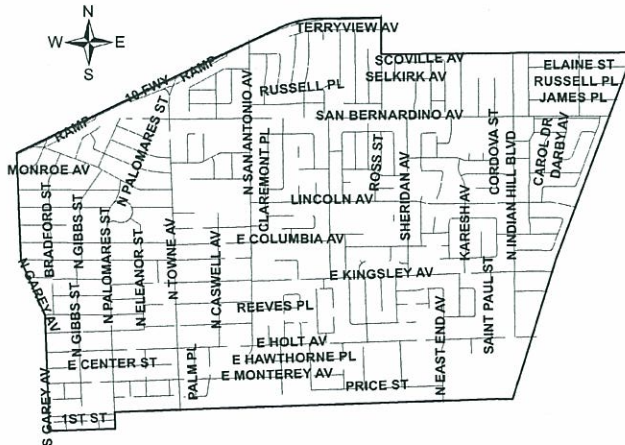
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	24,689	10,786					
<b>Total</b>	<b>24,689</b>	<b>10,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	<b>18,775</b>
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**Project Location**

**Sidewalks - San Antonio Avenue, Briarwood Lane and Columbia Avenue Area**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - American Avenue and Mountain Avenue

**Project Description:** This project will be a joint project with the City of Claremont to share in the cost of street improvements to American Avenue (Mills Avenue to Indian Hill) and Mountain Avenue (Arrow Highway to I-10).

Project Number:  
208-2594-XXXXX-67876  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In Design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maintain and Improve Infrastructure</u> Origination Yr: FY05/06 Yr Amended: FY09/10 % Completed: 0%
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**Financial Requirements:**

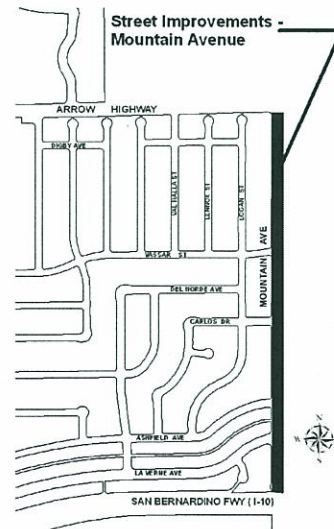
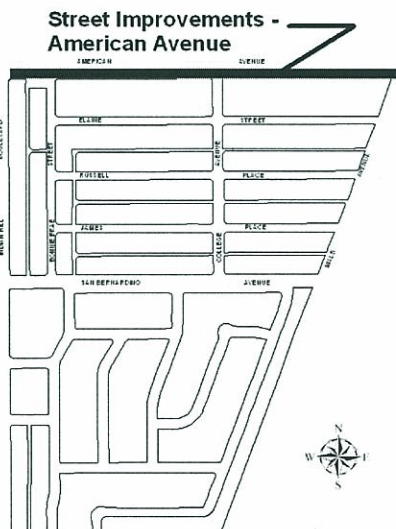
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way	_____	Total Proj Cost \$ <u>120,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ <u>25,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	_____	Total Unfunded \$ <u>95,000</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>120,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	_____		
Other - Specify Labor Compliance	_____		
<b>Total</b>	<u>120,000</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Gas Tax	428	24,572					
<b>Total</b>	<b>428</b>	<b>24,572</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	<b>95,000</b>
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Commercial Street (Garey Ave to Gibbs St)

**Project Description:** This project will provide for street improvements on Commercial Street from Garey Avenue to Gibbs Street.

Project Number:  
 208-2594-XXXXX-67866

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint & Improve Infrastructure Origination Yr: FY02/03 Yr Amended: FY09/10 % Completed: 11%
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**Financial Requirements:**

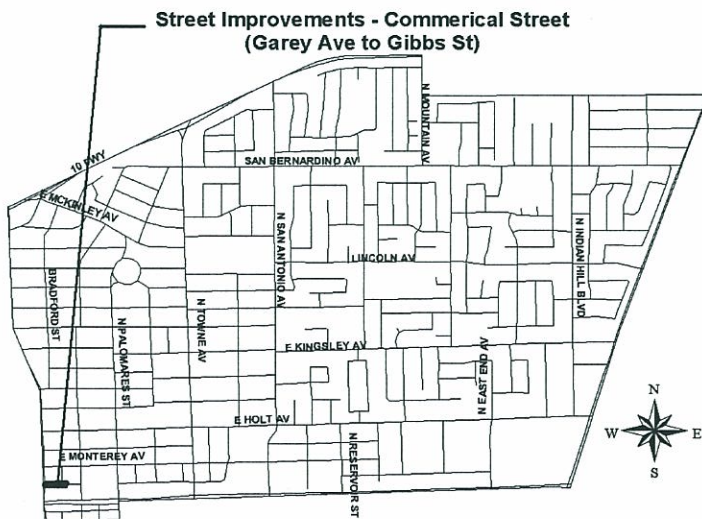
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 324,399	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	24,029	Total Funded \$ 128,500	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	12,015	Total Unfunded \$ 195,899	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	240,297	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	24,029		
Other - Specify	24,029		
<b>Total</b>	<b>324,399</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Gas Tax	34,089	94,411					
<b>Total</b>	<b>34,089</b>	<b>94,411</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	<b>195,899</b>
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**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Improvements - Mission Boulevard and SR 71 Grade Separation**

**Project Description:** This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in grant application procedures to fully fund this project.

Project Number:  
 418-2590-XXXXX-67716

Department / Division  
 PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal Origination Yr: FY96/97 Yr Amended: FY07/08 % Completed: 22% Maint & Improve Infrastructure
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**Financial Requirements:**

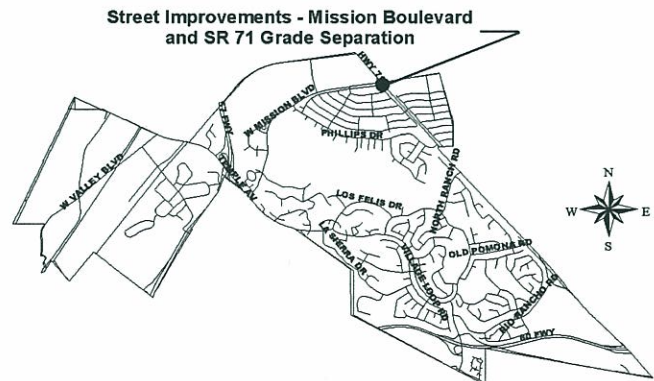
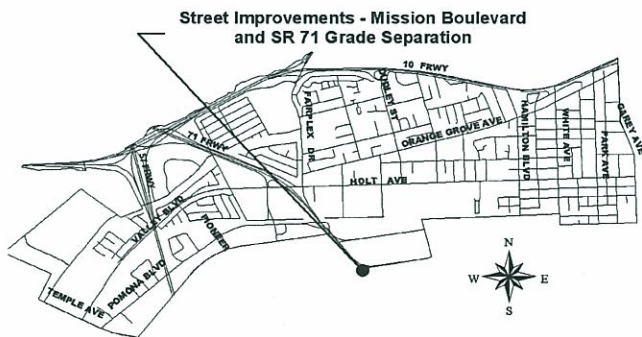
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	4,726,600	Total Proj Cost \$ 49,906,502	Increase <input checked="" type="checkbox"/> Annual Amt \$ 5,000
Engineering / Architecture	2,249,185	Total Funded \$ 45,400,959	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	325,000	Total Unfunded \$ 4,505,543	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	40,257,056	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,348,161		
Other - Specify	500		
<b>Total</b>	<b>49,906,502</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Gas Tax	488,757						
STPL	1,605,362	3,311,930	500,000	500,000			
TCRF		16,379,000					
Prop C & Reserve (MOU#PACLRPOM04)	8,756,246	5,629,754	2,000,000	2,000,000			
FHWA Funds (Omnibus FY05 Demo T21)		1,229,910					
SAFETEA - LU (Federal Misc Demo STL)		3,000,000					
<b>Total</b>	<b>10,850,365</b>	<b>29,550,594</b>	<b>2,500,000</b>	<b>2,500,000</b>	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							4,505,543

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Priority Water Main Projects

**Project Description:** Street pavement rehabilitation in various locations throughout the City, to replace areas where the street was cut and patched for water main repairs, and the patching is in need of repairs.

Project Number:  
 575-8125-XXXX-93245

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr:    FY99/00 Yr Amended:        FY06/07 % Completed:        60%
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**Financial Requirements:**

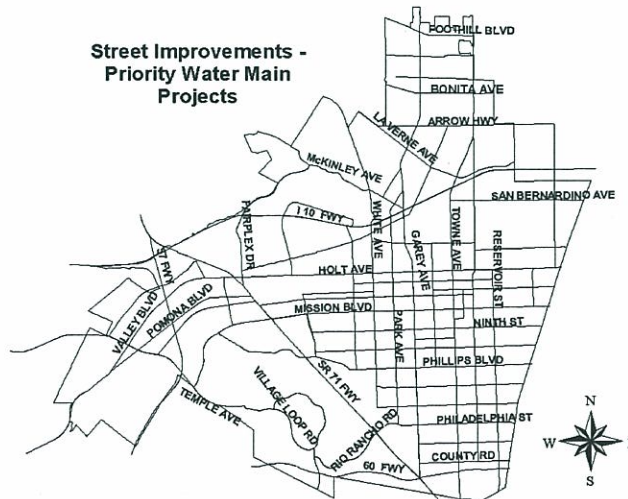
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 1,476,831	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	16,390	Total Funded \$ 1,261,831	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	46,588	Total Unfunded \$ 215,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	1,380,444	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	33,409		
Other - Specify	-		
<b>Total</b>	<b>1,476,831</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AA" Bonds	187,531						
Series "AC" Bonds	274,300						
Series "AN" Bonds	418,176	381,824					
<b>Total</b>	<b>880,007</b>	<b>381,824</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	215,000
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - South Campus Drive

**Project Description:** This project will provide for street improvements on South Campus Dr from Temple Ave to Ridgeway St: Remove existing pavement/base, 2" base, 3" a.c. pavement, cold mill 2", 2" ARHM, adjust sewer manhole to grade, bus pads, striping, traffic loops, crosswalks.

Project Number:  
 223-2590-XXXX-67886

Department / Division  
 PW/Engineering

\* Pending funding confirmation of 2009 ARRA/STP Stimulus [ \$2,224,060 ]

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>	Origination Yr:    FY07/08 Yr Amended:        FY08/09 % Completed:        0%
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**Financial Requirements:**

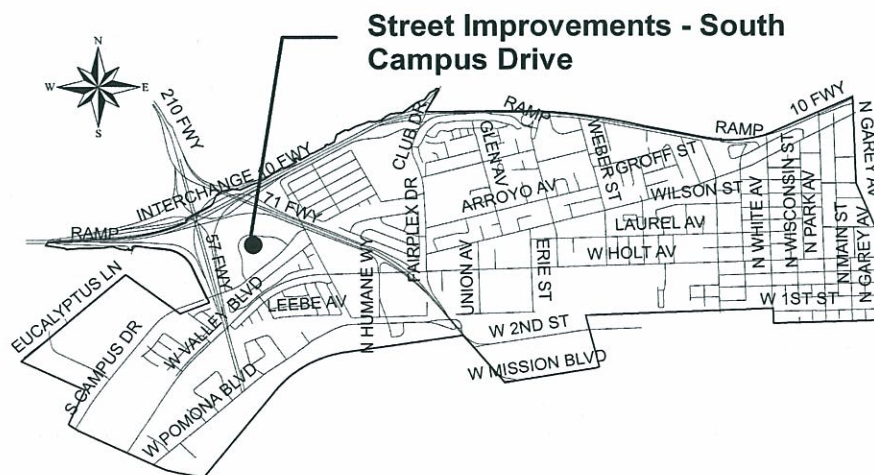
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	-	Total Proj Cost \$    4,067,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	300,000	Total Funded \$        126,660	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	450,000	Total Unfunded \$    3,940,340	Minimal <input checked="" type="checkbox"/> Chg'd to fund #    101
Construction	2,997,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	300,000		
Other - Geotech, Survey, Environ.,	20,000		
<b>Total</b>	<b>4,067,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	3,772	99,538					
Prop 42 (FY03/04 and FY04/05)	1,850						
Prop A		21,500					
<b>Total</b>	<b>5,622</b>	<b>121,038</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	3,940,340
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Tenth Street W/O Hamilton Boulevard

**Project Description:** Construction of new curb, gutter, sidewalk, drive approach and pavement at the westerly terminus of Tenth Street west of Hamilton Boulevard.

Project Number:  
 421-2590-XXXXX-81013

\* Pending funding confirmation of 2009 ARRA/STP Stimulus [ \$145,000 ]

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY03/04 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY09/10 <input checked="" type="checkbox"/> Masterplan Alley Improvement % Completed: 25% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 275,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	27,500	Total Funded \$ 130,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	55,000	Total Unfunded \$ 145,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	165,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	27,500		
Other - Specify _____			
<b>Total</b>	<b>275,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	32,771	97,229					
<b>Total</b>	<b>32,771</b>	<b>97,229</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>145,000</b>			

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - Towne Avenue (Phillips Blvd to County Rd)

**Project Description:** This project provides for the construction of street improvements on Towne Avenue from Lexington to Riverside Drive not excluding pavement overlay, sidewalks, curb ramps and street lights. County to Riverside Drive as additive alternate.

Phase 2: Towne Ave (Lexington to Riverside Dr.): Remove/replace A.C., Cold Mill 2", 2" ARHM Overlay, sidewalk, striping, traffic loops, utility box adjustment to grade, adjust sewer manhole to grade. [Phase 1: Towne Avenue (Phillips to Lexington) is completed]

\* Pending funding confirmation of 2009 ARRA/STP Stimulus [ \$1,350,000 ]

Project Number:  
208-2594-XXXX-67875

Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan      Sidewalk <input checked="" type="checkbox"/> Council Goal      Maint & Improve Infrastructure Origination Yr: FY02/03 Yr Amended: FY09/10 % Completed: 11%
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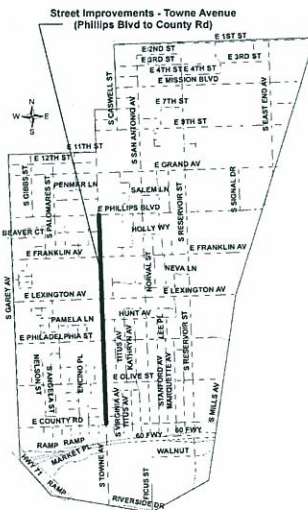
**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 3,203,500	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	320,350	Total Funded \$ 1,853,500	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	640,700	Total Unfunded \$ 1,350,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	1,922,100	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	256,280		
Other - Specify	64,070		
<b>Total</b>	<b>3,203,500</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Gas Tax	151,790	133,710					
Series "AG" Bonds	200,000						
Series "AD" Bonds		1,368,000					
<b>Total</b>	<b>351,790</b>	<b>1,501,710</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>1,350,000</b>			

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Improvements - White Avenue (north city limit to Orange Grove Ave)

**Project Description:** Provide for grinding, asphalt resurfacing and restriping of White Avenue from the north city limit to Orange Grove Avenue.

Project Number:  
421-2590-XXXXX-81035

\* Pending funding confirmation of 2009 ARRA/STP Stimulus [ \$3,541,433 ]

Department / Division  
PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr:    FY03/04 Yr Amended:        FY09/10 % Completed:       1%
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**Financial Requirements:**

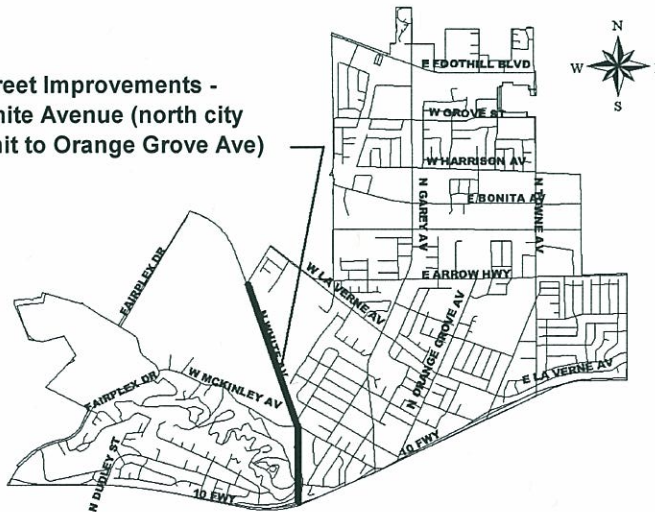
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 4,091,433	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	409,143	Total Funded \$ 550,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	818,287	Total Unfunded \$ 3,541,433	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	2,454,860	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	327,315		
Other - Geotech, Survey, Environ.	81,829		
<b>Total</b>	<b>4,091,433</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	32,984	517,016					
<b>Total</b>	<b>32,984</b>	<b>517,016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>3,541,433</b>			

**Project Location**

**Street Improvements -  
 White Avenue (north city  
 limit to Orange Grove Ave)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)

**Project Description:** Street Rehabilitation to include construction of PCC curbs and driveways within existing right-of-way.

Project Number:  
421-2590-XXXXX-81012  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY03/04 Yr Amended: FY08/09 % Completed: 13%
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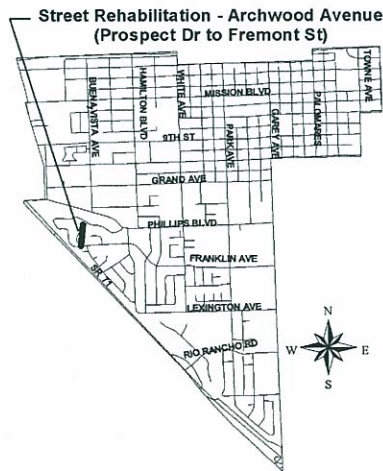
**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>420,800</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	26,000	Total Funded \$ <u>142,250</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	38,500	Total Unfunded \$ <u>278,550</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	325,300	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	26,000		
Other - Geotech, Environ., Survey, SWPPP	5,000		
<b>Total</b>	<b>420,800</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	55,802	86,448					
<b>Total</b>	<b>55,802</b>	<b>86,448</b>	-	-	-	-	-
<b>Proposed Unfunded Project Costs</b>				278,550			

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - District 2 and 5 (Phase II)

**Project Description:** Streets to be completed under this project: Rio Ranch Road (Park Ave to Garey Ave) and Phillips Ranch Road (I-60 to Village Loop Rd).

Project Number:  
 419-2590-XXXX-50404

\* Pending funding confirmation of 2009 ARRA/STP Stimulus [ \$2,259,026 ]

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan    Pavement Mgmt System <input checked="" type="checkbox"/> Council Goal    Maint & Improve Infrastructure Origination Yr: FY08/09 Yr Amended: FY09/10 % Completed: 2%
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**Financial Requirements:**

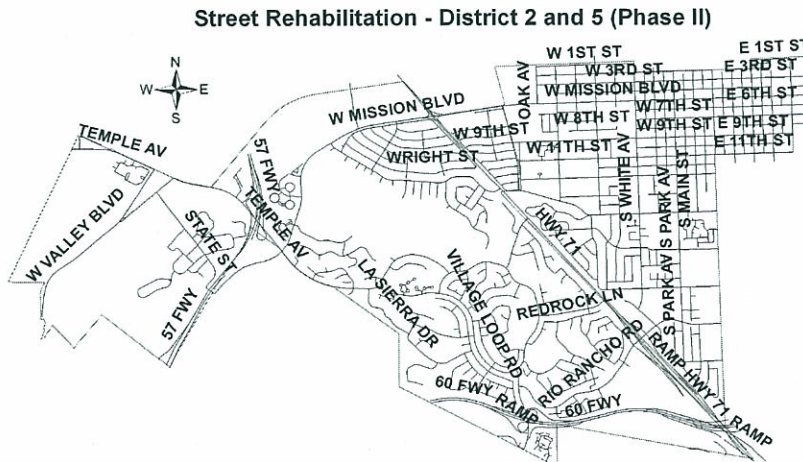
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 2,319,350	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	115,000	Total Funded \$ 60,324	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	115,000	Total Unfunded \$ 2,259,026	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	920,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	90,000		
Other - Environmental	10,000		
<b>Total</b>	<b>2,319,350</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AL/AM" Bonds	35	46,589	13,700				
<b>Total</b>	<b>35</b>	<b>46,589</b>	<b>13,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>				2,259,026			
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**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Overlay Citywide (FY 08/09)**

**Project Description:** The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay. Locations: **District 1:** Wilson St (N Huntington Blvd to Currier St), Currier St (Wilson St to Laurel), and Brookwin Dr (End to End); **District 2:** Glenroy St (Poppy Ln to W Olive St), Mayfair Ave (Bolivar St to S. White Ave), Bainbridge St (W Franklin Ave to Mayfair Ave) and S Rebecca St (End to End); **District 3:** S Cynthia St (S Palomares St to E Olive St) and E Fernleaf Ave (S Palomares St to S Towne Ave); **District 6:** Knoll View Dr (Village Loop Rd to Red Rock Ln), Rainbow Ridge Rd (Red Rock Ln to Deer Creek Rd) and Red Rock Ln (Knoll View Dr to E. End); **District 6:** Preciado St (Hacienda Pl to Kenoak Wy), Flaxton St. (Foxbury Ave. to end), Gramercy St (W Harrison Ave to Hickory Ave), Grayburn St (W Harrison Ave to Hickory Ave) and Hickory Ave (Gramercy St to Grayburn St). **Scope Amended on 1/12/09 to include:** **District 1:** Base Bid: Hennipen St./Lyndale Ave Intersection **District 2:** Base Bid: Mayfair Ave. (Bolivar St. to Park Ave.); Additive Alternate: Rebecca St. (12th St. to Grand Ave.) **District 3:** Base Bid: Olive Ave. (Palomares St. to Encino Pl.); Additive Alternate: Caswell St. (Mission Blvd. to Sixth St.). **District 6:** Base Bid: Stanton St. (Harrison Ave. to Edwin Ave.); Additive Alternate: Cindy Ct. (Bobolink Way To W. End), District 4 and additional Citywide Streets

Project Number:  
**252-2590-XXXX-67890**  
 Department / Division  
**PW/Engineering**

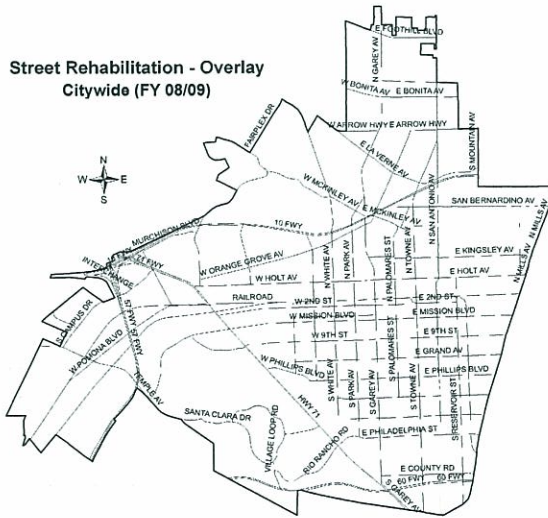
<b>Council District:</b>	<b>Project Status:</b>	<b>Changes from Prior Year:</b>	<b>Project Statistics:</b>
<input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:      FY09/10 <input checked="" type="checkbox"/> Master plan    Pavement Mgmt System    % Completed:      0% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure

Financial Requirements:			
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$    3,150,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	63,000	Total Funded \$        1,271,698	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	63,000	Total Unfunded \$    1,878,302	Minimal <input checked="" type="checkbox"/> Chg'd to fund #    101
Construction	2,929,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	63,000		
Other - Environment	31,500		
<b>Total</b>	<b>3,150,000</b>		

Funding Allocation							
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 1B (FY 07/08)	14,497	1,257,201					
<b>Total</b>	<b>14,497</b>	<b>1,257,201</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	<b>1,878,302</b>
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Overlay Citywide (FY 09/10)**

**Project Description:** The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/markers replacement, and asphalt pavement overlay. **Locations:** TBD [Prop 42 (FY 08/09) must be expended by June 30, 2010.]

Project Number:  
223-2590-XXXX-67900

Department / Division  
PW/Engineering

\* Pending funding confirmation of Prop 1B FY 2008/09 [ \$1,499,497 ]

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal Pavement Mgmt System Maint & Improve Infrastructure Origination Yr: FY09/10 Yr Amended: N/A % Completed: 0%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 3,209,263	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	320,926	Total Funded \$ 1,709,766	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	641,853	Total Unfunded \$ 1,499,497	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	1,989,743	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	160,463		
Other - Environment	96,278		
<b>Total</b>	<b>3,209,263</b>		

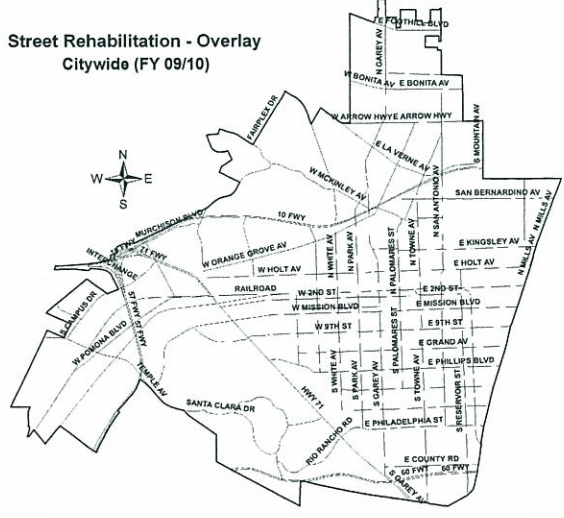
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Prop 42 (FY 08/09)			1,408,044				
Series "AU/AV" Bonds			180,022				
Series "AN" Bonds			121,700				
<b>Total</b>	-	-	<b>1,709,766</b>	-	-	-	-

**Actual Prop. 42 Received is \$1,380,418**

<b>Proposed Unfunded Project Costs</b>	1,499,497				
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street Rehabilitation - San Antonio Avenue (from SPRR to Columbia Avenue)

**Project Description:** This project will provide for street rehabilitation of San Antonio Avenue from SPRR to Columbia Avenue. Rehabilitation will include pavement/base removal (60,00 s.f.) and replacement from SPRR to Hawthorne Pl.; 2" cold mill and 2" conventional pavement replacement from Holt Ave. to Columbia Avenue. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, legends, pavement markers, crosswalks and traffic loops.

Project Number:  
213-2590-XXXX-64618  
 Department / Division  
PW/Engineering

\* Pending funding confirmation of 2009 ARRA/STP Stimulus [ \$520,000 ]

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Pavement Mgmt System</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY05/06 Yr Amended: FY09/10 % Completed: 0%
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**Financial Requirements:**

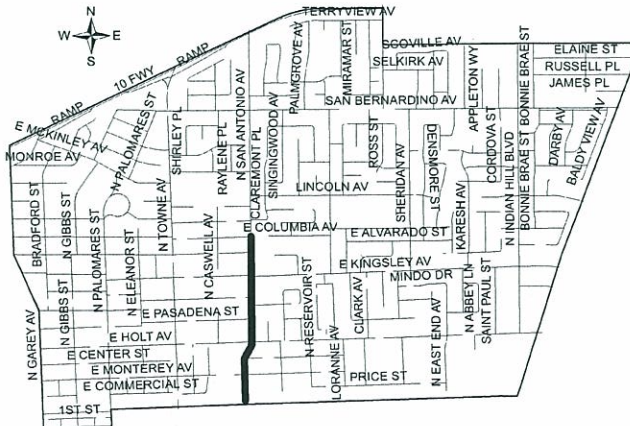
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>1,281,773</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>128,177</u>	Total Funded \$ <u>761,773</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>256,355</u>	Total Unfunded \$ <u>520,000</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>769,064</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>102,542</u>		
Other - Geotech, Survey, Environ.,	<u>25,635</u>		
<b>Total</b>	<b><u>1,281,773</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG-R		761,773					
<b>Total</b>	<b>-</b>	<b>761,773</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>520,000</b>			

**Project Location**

Street Rehabilitation - San Antonio Avenue  
 (from SPRR to Columbia Avenue)



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Street Rehabilitation - Slurry Seal Various Locations - Citywide**

**Project Description:** The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay. **Locations:** TBD

Project Number:  
421-2590-XXXX-81051

Department / Division  
PW/Engineering

\* Pending funding confirmation of Prop 1B FY 2008/09 [ \$910,428 ]

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY09/10 <input type="checkbox"/> Safety & Health                      Yr Amended:      N/A <input checked="" type="checkbox"/> Master plan    Pavement Mgmt System    % Completed:      0% <input checked="" type="checkbox"/> Council Goal    Maint & Improve Infrastructure
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**Financial Requirements:**

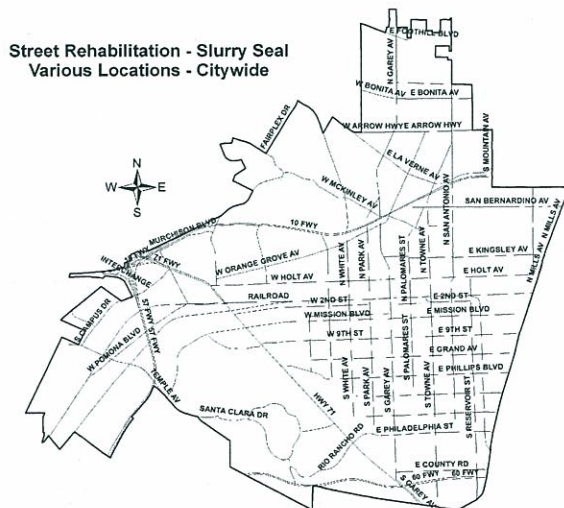
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 916,693	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	24,749	Total Funded \$ 6,265	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	24,745	Total Unfunded \$ 910,428	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	837,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	24,744		
Other - Environment	5,455		
<b>Total</b>	<b>916,693</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds			6,265				
<b>Total</b>	-	-	6,265	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	910,428
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street/Sidewalks - District 1, 2, 3, 4, and 6

**Project Description:** This project will provide for the construction of street improvements at various locations Citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional handicap ramps, grading and removals. The streets are: District 1: Farrington, Cromwell, Augusta, Academy, Concord, Belinda, Carlton, Canterbury, Cornelia, Avalon & Oxford; District 2: 3rd & 4th (White - Park); 4th (Park - Main); Cypress, Parcels & Rebecca (Mission - 2nd), Gordon (2nd - 3rd); 2nd (Oak - White; 3rd (Oak - Park); 4th (Buena Vista - Main); Buena Vista (Mission - 1st); Myrtle (2nd - 1st); Huntington (Mission - 1st); Cypress, Rebecca & Parcels (Mission to 2nd); Gordon (4th - 2nd) & Towne (2nd to 11th) District 3: Phillips (Towne - Reservoir); Towne (11th to Phillips) District 4: Towne (Holt to Monterey) District 6: Ashbury (Larchmont - Ashfield), Ashfield (Larchmont - Mountain), Carmanita (San Carlos - Mountain), Collingswood (San Antonio - Los Flores), Del Norte (Los Flores - Logan), Hallwood (W.E. - Lovejoy), Hyde (W.E. - Lovejoy), Larchmont (La Verne - Vassar), Logan (Ashfield - Vassar), Los Flores (La Verne - Del Norte) Lovejoy (Hyde - Vassar) & Saunders (Los Flores - Del Norte)

Project Number:  
213-2590-XXXX-64445  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>	Origination Yr: FY04/05 Yr Amended: FY08/09 % Completed: 0%
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**Financial Requirements:**

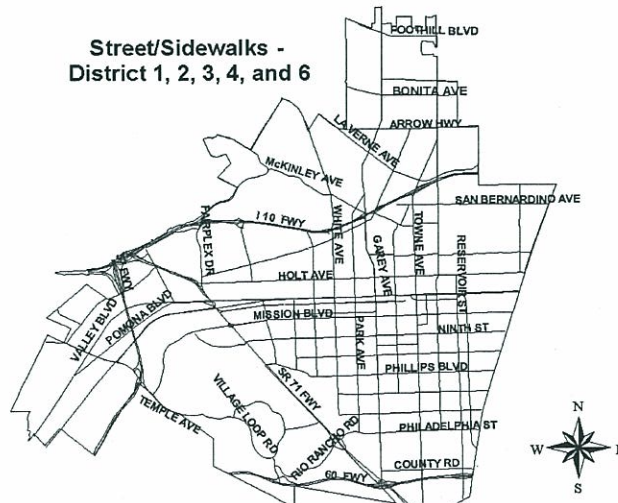
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 8,988,743	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	1,175,000	Total Funded \$ 471,766	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	201,818	Total Unfunded \$ 8,516,977	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	7,411,925	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	200,000		
Other - Specify Labor Compliance			
<b>Total</b>	<b>8,988,743</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64445)	1,155						
Capital Outlay	22,789	417,822					
Prop 1B (FY 07/08)		30,000					
<b>Total</b>	<b>23,944</b>	<b>447,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	<b>8,516,977</b>
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street/Sidewalks - District 1 and 2

**Project Description:** This project will provide for the construction of sidewalk, curb, gutter, drive approaches and curb access ramps in Districts 1 and 2. District 1: Sidewalk around Kellogg School (\$15,000) District 2: Sidewalk: 2-16 (Sixth St: Myrtle to Hamilton); 2-46 (Grand: e/o White), 2-48 (Rebecca: 11th St to 12th St), 2-19 (7th St.: Buena Vista to Myrtle) and 2-56 (8th St.: Parcels to Park).

Project Number: 213-2590-XXXX-64590  
 Department / Division PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>	Origination Yr: <u>FY07/08</u> Yr Amended: <u>FY09/10</u> % Completed: <u>1%</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>290,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>29,000</u>	Total Funded \$ <u>222,720</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>58,000</u>	Total Unfunded \$ <u>67,280</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>174,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>23,200</u>		
Other - Specify Labor Compliance	<u>5,800</u>		
<b>Total</b>	<u>290,000</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64590)	2,136	12,864					
CDBG (112-64590)		207,720					
<b>Total</b>	<b>2,136</b>	<b>220,584</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	<b>67,280</b>
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**Project Location**

**Street/Sidewalks - District 1 and 2**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Street/Sidewalks - District 3 and 4

**Project Description:** This project will provide for the construction of street improvements in District 3 and 4. The improvements will include asphalt pavement, curb, gutter, sidewalk, curb access ramp, striping, grading and removals. The streets are: District 3: Phillips (Towne - Reservoir); Grand (Garey - Towne) & Towne (11th to Phillips) District 4: San Antonio (R/R - Columbia); Monterey (Reservoir to Mtn View, north side); and Towne (Holt to Monterey).

Project Number:  
 213-2590-XXXX-64492  
 Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY05/06 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input type="checkbox"/> Masterplan                                      % Completed:      7% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

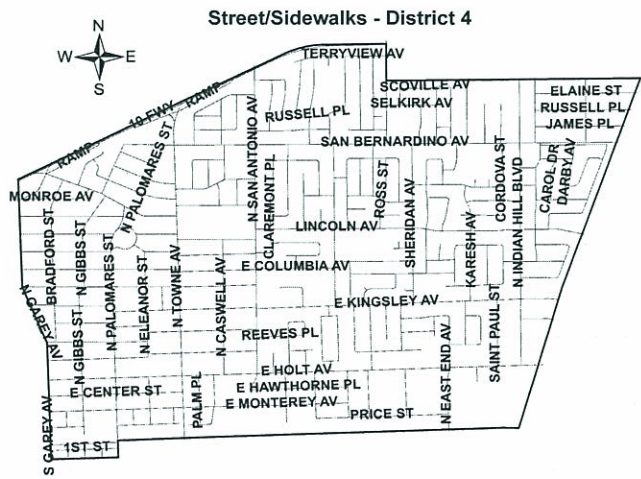
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 1,833,491	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	40,000	Total Funded \$ 394,011	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	100,000	Total Unfunded \$ 1,439,480	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	1,574,991	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	100,000		
Other - Specify Labor Compliance	18,500		
<b>Total</b>	<b>1,833,491</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (113-64492)	360						
Capital Outlay	122,995						
Series "AG" Bonds	5,503	265,153					
<b>Total</b>	<b>128,858</b>	<b>265,153</b>	-	-	-	-	-

**Proposed Unfunded Project Costs** 1,439,480

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetscape - Downtown Area

**Project Description:** This project will provide the design and construction of various street and sidewalk improvements including landscaping, hardscaping, intersectional and other functional as well as aesthetic elements which will improve both pedestrian mobility and vehicular circulation throughout the Central Business District (CBD).

Project Number:  
 480-6725-XXXX-72042  
 Department / Division  
 RDA & PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY09/10 % Completed: 1%
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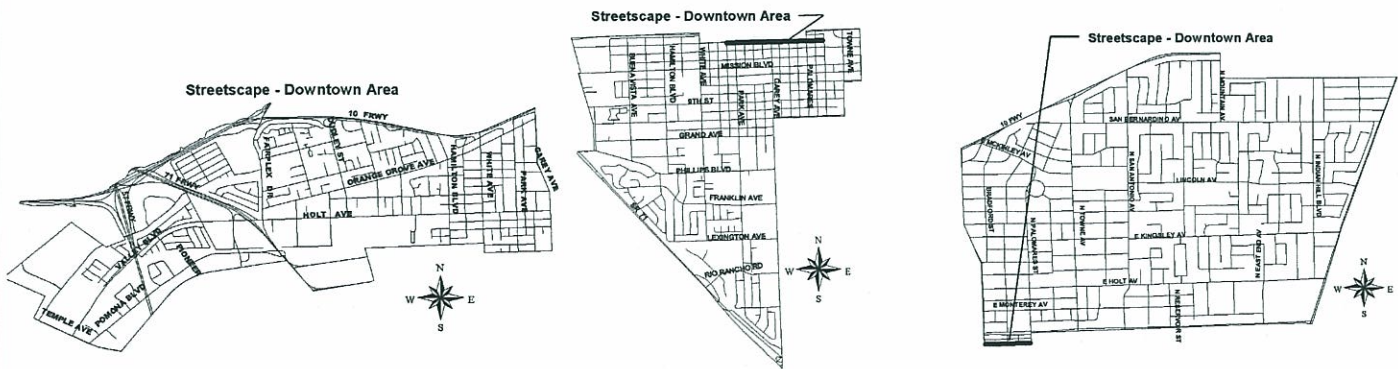
**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 1,200,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 30,000
Engineering / Architecture	120,000	Total Funded \$ 214,750	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	240,000	Total Unfunded \$ 985,250	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	720,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	96,000		
Other - Specify	24,000		
<b>Total</b>	<b>1,200,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AD" Bonds	16,839	197,911					
<b>Total</b>	<b>16,839</b>	<b>197,911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Proposed Unfunded Project Costs</b>				<b>985,250</b>			

**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetscape - Garey Avenue Median Beautification

**Project Description:** Landscaping improvements of a new median island constructed by Caltrans is a part of the 60/71 freeway interchange project. The median runs from the south City limits to the 60 freeway and fronts the Pomona Ranch Plaza.

Project Number:  
 418-2590-XXXXX-72016

Department / Division  
 PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr:    FY98/99 Yr Amended:        FY08/09 % Completed:       32%
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**Financial Requirements:**

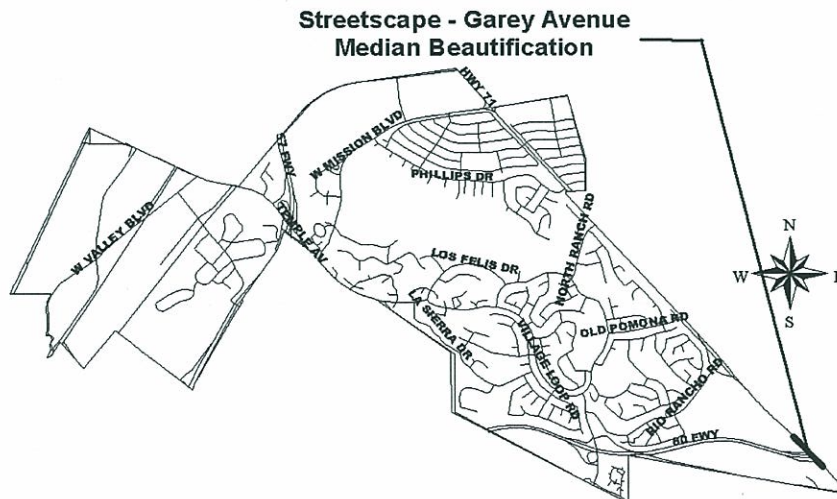
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 837,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 5,000
Engineering / Architecture	30,000	Total Funded \$ 437,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	50,000	Total Unfunded \$ 400,000	Minimal <input type="checkbox"/> Chg'd to fund # 256
Construction	680,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	65,000		
Other - Geotech, Survey, Environ., Labor	12,000		
Compliance, Traffic Control			
<b>Total</b>	<b>837,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AD" Bonds	13,695	72,805					
Series "W" Bonds	92,305	98,195					
MTA Grant	160,000						
<b>Total</b>	<b>266,000</b>	<b>171,000</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	400,000
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification

**Project Description:** The City of Pomona has received a State Transportation Enhancement ACT (TEA) Grant for a landscaping beautification project for State Route 60 and State Route 71 slopes in the vicinity of its interchange near south Garey Avenue. As a requirement for this grant, the City must provide a match of \$58,000.

Project Number:  
418-2590-XXXXX-72036  
 Department / Division  
PW/Engineering

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY08/09 % Completed: 13%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 1,700,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 6,000
Engineering / Architecture	76,000	Total Funded \$ 500,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	104,000	Total Unfunded \$ 1,200,000	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	1,386,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	86,000		
Other - Environmental, Geotech, SWPPP, Topo, Traffic Control	48,000		
<b>Total</b>	<b>1,700,000</b>		

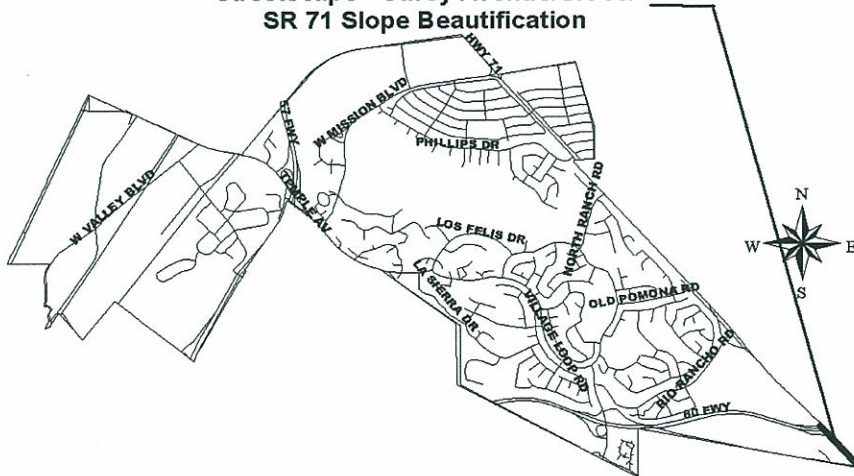
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "W" Bonds	58,000						
State TEA Grant (Sen. Soto)	170,790	271,210					
<b>Total</b>	<b>228,790</b>	<b>271,210</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	1,200,000
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**Project Location**

**Streetscape - Garey Avenue/SR 60/  
 SR 71 Slope Beautification**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Study for Improvements - Cambrin Road (north of Elwood Avenue)

**Project Description:** Study of right of way needs and potential roadway improvements at Cambrin Road north of Elwood Avenue.

Project Number:  
 421-2590-XXXXX-81028

Department / Division  
 PW/Engineering

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY03/04 Yr Amended: FY09/10 % Completed: 31%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 100,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	90,000	Total Funded \$ 35,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 65,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction		Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify    Consultant Study			
<b>Total</b>	<b>100,000</b>		

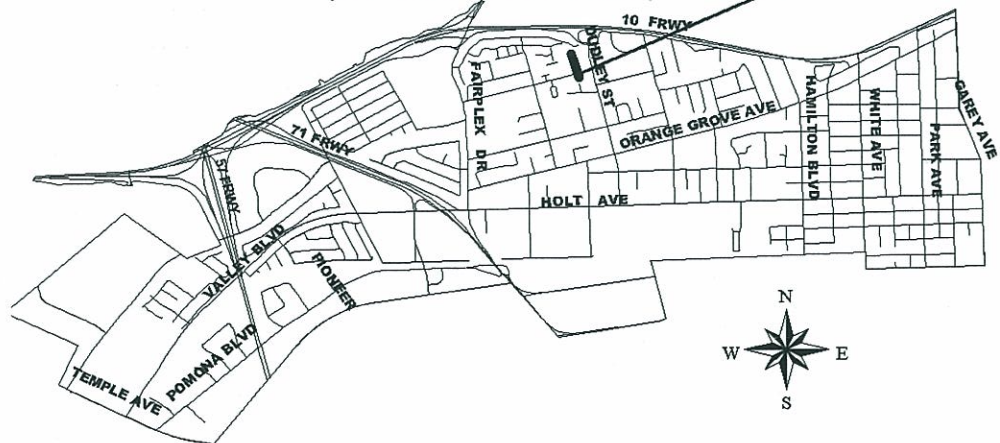
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	31,039	3,961					
<b>Total</b>	<b>31,039</b>	<b>3,961</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	<b>65,000</b>
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Project Location

**Study for Improvements - Cambrin Road  
 (north of Elwood Avenue)**





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# *Unfunded Projects*



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
*	1,2,3,4,6	ADA Accessible Path of Travel at Alley Intersections - Citywide	Provide for improvements at alley intersections by providing ADA required accessible paths of travel along City street sidewalks	1,200,000	FY 08/09
*	6	Alley Improvements - Ganesha Place, Alameda Street and Hacienda Place Area	Construction of alley improvements at the following locations: #6-47, Ganesha Pl to Alameda St; #6-49, Alley 6-47 to Alameda St, #6-52, Hacienda Place to Settlers Ln	305,500	FY 06/07
*	1	Alley Improvements - N/O Holt Avenue (Glen Ave to Prock St)	Provide for alley improvements for alleys #1-25, located north of Holt Ave (from Glen Ave to Prock St)	81,500	FY 05/06
*	1	Alley Improvements - N/O Holt Avenue (Prock St to Gilbert St)	Provide for alley improvements for alleys #1-24, located north of Holt Ave (from Prock St to Gilbert St)	171,100	FY 05/06
	6	Alley Improvements - S/O La Verne Avenue (Towne Ave to E.C.L.)	Construction of asphalt concrete pavement, alley approaches and curb ramps	750,000	FY 03/04
*	4	Alley Improvements - W/O Clark Avenue (Pasadena St to Kingsley Ave)	Provide for alley improvements for alleys #4-110, located west of Clark Ave from Pasadena St to Kingsley Ave	104,000	FY 05/06
	1,4	Holt Avenue Corridor Improvement	Landscape medians and sidewalks, banner poles, directional/locational signage, bus enclosures and other streetscape amenities	668,111	FY 01/02
*	6	Median Landscaping - Arrow Highway (west city limits to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	2,001,000	FY 03/04
*	1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood	270,000	FY 06/07
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	920,000	FY 05/06

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	1	Sidewalks - Dudley Street (Laurel Ave to Orange Grove Ave)	Provide for the construction of sidewalk, curb ramps, drive approaches and fence relocation.	110,000	FY 09/10
*	6	Sidewalks - Garey Avenue and Park Avenue Area	Construction of missing sidewalk segments at the following: #11, Garey Ave n/o Serrano Pl.; #29, Park Ave s/o of McKinley Ave; #30, Park Ave n/o McKinley Ave	161,000	FY 06/07
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidewalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	113,000	FY 06/07
*	6	Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps	150,000	FY 09/10
	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08
	6	Street Improvements - Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08
	6	Street Improvements - Bonita Avenue (Garey Ave to East City Limits)	Provide for street improvements on Bonita Ave from Garey Ave to the east city limits	1,050,000	FY 05/06
	1	Street Improvements - Breon Street Intersection (Pavilion Dr)	Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off	120,000	FY 09/10
	2	Street Improvements - Cypress Street (Mission Blvd to 7 <sup>th</sup> St) (Phase II)	Provide for street improvements on Cypress Street from Mission Blvd to 7 <sup>th</sup> St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation.	216,800	FY 08/09
	1	Street Improvements - Densmore Street	Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps	160,000	FY 09/10
*	2	Street Improvements - Eleanor Avenue (6 <sup>th</sup> St to 7 <sup>th</sup> St)	Construction of street improvements on Eleanor Avenue from 6 <sup>th</sup> to 7 <sup>th</sup> Street	145,000	FY 06/07

**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
*	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St)	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04
	3	Street Improvements - La Mesa Street (7 <sup>th</sup> St to 9 <sup>th</sup> St)	Provide for street improvements on La Mesa Street	403,890	FY 02/03
*	1	Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09
	2	Street Improvements - Linden Street (6 <sup>th</sup> to 11 <sup>th</sup> St) (Phase II)	Provide for street improvements on Linden St from 6 <sup>th</sup> St to 11 <sup>th</sup> St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay	855,000	FT 08/09
*	2	Street Improvements - Main Street (12 <sup>th</sup> St to Grand Ave)	Provide for street improvements on Main Street from 12 <sup>th</sup> St to Grand Ave	99,085	FY 08/09
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidewalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	1,350,000	FY 03/04
*	2	Street Rehabilitation - 4 <sup>th</sup> Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4 <sup>th</sup> St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
	1,4,6	Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	4,211,000	FY 09/10



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Street Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06
*	1	Street Rehabilitation - Pomona Boulevard (E/O Pioneer Pl to SR 71 R/W)	Provide for the pavement rehabilitation of Pomona Blvd from 450 feet east of the centerline intersection of Pioneer Place to the right of way of State Route (SR) 71	580,000	FY 08/09
	4	Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits.	997,500	FY 09/10
	4	Street Rehabilitation - Street Intersection Upgrades at Various Locations - Citywide	Provide for street rehabilitation of street intersections on Mission Blvd at Buena Vista Ave, Hamilton Blvd, White Ave, Park Ave, Garey Ave, Palomares St, Towne Ave, San Antonio Ave, Reservoir St, and East End Ave.	4,065,000	FY 09/10
	1,5	Street Rehabilitation - Valley Boulevard (Temple Ave to W.C.L.)	Provide for street rehabilitation of Valley Blvd from Temple Ave to West City Limit.	1,460,200	FY 09/10
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I-10 Freeway)	6,254,000	FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04



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