Street Projects

	Page #	Council Request *	YTD Costs as of 2/28/07	Remaining Budget
Streets				
~ Funded Projects ~				
Alley Improvements - District 1 and 4	1		270	237,760
Alley Improvements - District 4	2	*	40,564	350,401
Alley Improvements - District 4 and 6	3	*	-	-
Curb Ramps - District 1,2,3,4, and 6 (FY 2005/06)	4		2,824	34,867
Curb Ramps - District 2,4, and 6 (FY 2007/08)	5	*	-	-
Curb Ramps and Sidewalks - District 2	6		2,480	121,394
Holt Avenue Corridor Improvement	7		19,060	670,690
Jaycee Park - Road Closures (at Briarwood Lane)	8	*	542	73,458
Mission Corridor Improvement	9		15,366	734,634
Sidewalks - District 2 (CDBG)	10	*	-	192,000
Sidewalks - District 3 (CDBG)	11	*	-	155,000
Sidewalks - Monterey (Reservoir to Mountain View) and Foothill Blvd	12		13,881	129,242
Signage - Pomona Downtown Area	13		72,814	151,686
Street Improvements - American Avenue and Mountain Avenue	14		354	24,646
Street Improvements - Commercial Street (Garey Ave to Gibbs St)	15		33,477	95,023
Street Improvements - Gibbs Street (Lincoln and San Bernardino)	16	*	417,825	57,484
Street Improvements - Gordon, Jefferson, Randolph and Wisconsin	17	*	542,712	104,921
Street Improvements - Tenth Street W/O Hamilton Boulevard	18	*	1,062	128,938
Street Rehabilitation - District 2 and 5	19	*	850,768	1,728,725
Street Rehabilitation - District 6 (Priority IV)	20	*	1,273	188,919
Street Rehabilitation - Dudley Street (9th St to Mission Blvd)	21	*	1,320	176,680
Street Rehabilitation - McKinley Avenue (Buchanan Dr to Gibbs St)	22	*	~	-
Street Rehabilitation - Park Avenue (Rio Rancho Rd to Olive St)	23	*	~	-
Street Rehabilitation - Pomona Boulevard (Temple Ave to Pioneer Pl		*	2,070,530	166,919
Street Rehabilitation - Slurry Seal Various Locations District 1	25	*	2,402	180,798
Street/Sidewalks - District 1 and 2	26	*	· <u>-</u>	
Street/Sidewalks - District 1 and 2 Street/Sidewalks - District 3 and 4	27		360	283,209
Streetscape - Downtown Area	28		15,038	599,712
Subtotals			4,104,922	6,587,106
~ Partially Funded Projects ~				
Alley Improvements - District 1,2,3,4,5, and 6 (Revised 06/07)	29	*	3,212	513,248
Alley Improvements - District 6 (CDBG)	30	*	-	138,000
Alley Improvements - E/O San Antonio Ave (County Rd and Olive St		*	526	87,474
	32	*	-	204,938
Alley Improvements - Hamilton Boulevard Area		*	633	328,996
Alley Improvements - Various Street Locations District 4	33			495,105
Curb Ramps - District 1,2,3,4, and 6 (FY 2004/05)	34		2,824	154,000
Curb Ramps and Sidewalks - Citywide	35		24.267	•
Curb Ramps and Sidewalks - District 3 (Phase II)	36		21,267	244,043 330,890
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St) 37		4 40 400	
Highway Improvements - Soundwalls for State Route 71	38		142,493	377,507
Pavement Management System	39		10.150	82,390
Sidewalks - District 2	40	*	16,159	211,377
Sidewalks - San Antonio Ave, Briarwood Ln and Columbia Ave Area	41	••	288	35,187
Street Improvements - Casa Vista Dr (Orange Grove to Murchison)	42		33,358	44,142
Street Improvements - Commercial Street (Rebecca St to Main St)	43		39,880	88,620
Street Improvements - Cypress Street (Mission Blvd to 7th St)	44		102,800	80
Street Improvements - Linden Street (6th St to 11th St)	45		172,307	1,193
Street Improvements - Mission Blvd and SR 71 Grade Separation	46		6,460,945	22,832,174
Street Improvements - Priority Water Main Projects	47	سلو	630,377	631,454
Street Improvements - South Campus Drive	48	*	-	-

^{*} Council Request tracked since FY 03/04

					Impact to
Adopted	Plan	Plan	Plan	Plan	Future
2007/08	2008/09	2009/10	2010/11	Beyond 2011	Operating
-	-	-	-	-	Minimal
•	-	-		-	Minimal
221,010	•••	-	-	-	Minimal
•	-	<u>.</u>	-	-	Minimal
98,800	-	-	-	-	Minimal
•	-	-	~	-	Minimal
-	-	-	-	-	Minimal
-	~	-	-	-	Minimal Minimal
•	-	•	-	-	Minimal
-	**	-	- -	-	Minimal
92,000	-	_	_	-	Minimal
<i>92,</i> 000	-	_	_		Minimal
_	_	-	-		Minimal
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_	~	•	-	-	Minimal
	-	_	-	_	Minimal
-	-		-	_	Minimal
	-	-	-	-	Minimal
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-	-		-		Minimal
120,000	-	-	'-	-	Minimal
168,300	-	-	-	-	Minimal
-	-	=		-	Minimal
•	-	-	-	-	Minimal
222,720	-	-	-	-	Minimal
-	-	-	-	-	Minimal
	-		• • • • • • • • • • • • • • • • • • •		30,000
922,830	-	~	-	-	
				11,283,540	Minimal
-	-		.		Minimal
•		-	-	121,000 84,700	Minimal
-	-	-	•	277,062	Minimal
-	-	-	-		Minimal
78,000	-	-	-	583,371 4,212,071	Minimal
-	250,000	250,000	250,000	2,596,000	Minimal
160,862	250,000	230,000	230,000	373,828	Minimal
100,002	20,210		_	-	Minimal
-	20,210		_	4,521,000	Minimal
-	17,610	***	-	-	15,000
-		-	-	100,000	Minimal
₩	-	-	-	18,775	Minimal
-	-	-	-	170,500	Minimal
-	24,065	-		-	Minimal
-	255,000	-		w.	Minimal
w	-	-	-	400,400	Minimal
10,319,930	8,500,000	u u	-	3,293,453	5,000
-	215,000	-	-		Minimal
155,850	3,911,150	-	-	-	Minimal

Į	Page #	Council Request	YTD Costs as of 2/28/07	Remaining Budget
Street Improvements - Towne Avenue (Phillips Blvd to County Rd)	49		345,607	139,893
Street Improvements - White Avenue (north city limits to Burdick Dr)	50		14,768	535,232
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	51	*	47,780	94,470
Street Rehabilitation - District 3	52	*	1,151	178,749
Street Rehabilitation - District 4	53	*	1,222	188,970
Street Rehabilitation - McKinley Avenue (Fairview PI to Garey Ave)	54	*	150	192,381
Street Rehabilitation - Ninth Street (Butterfield Rd to Dudley St)	55	*	=	•
Street Rehabilitation - Reservoir Street (Mission Blvd to County Rd)	56	*	116,095	988,905
Street Rehabilitation - Slurry Seal Various Locations District 2,4 and 5	57	*	~	-
Street Rehabilitation - Westmont Area (W/O 71)	58	*	1,270	174,730
Street/Sidewalks - District 1,2,3,4, and 6	59		1,155	551,053
Streetscape - Garey Avenue Median Beautification	60		246,687	190,313
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	61		220,041	279,959
Study for Improvements - Cambrin Road (north of Elwood Ave)	62	*	30,913	4,087
Subtotals:			8,653,908	30,319,560
~ Unfunded Projects ~				
Alley Improvements - E/O Shirley Place (Fellows and Verde Vista)	-	.T.	-	-
Alley Improvements - Ganesha PI, Alameda St and Hacienda PI Area		*	-	-
Alley Improvements - N/O Holt Ave (Glen Ave to Prock St)	-	*	-	-
Alley Improvements - N/O Holt Ave (Prock St to Gilbert St)	-	*	in .	-
Alley Improvements - S/O of La Verne Ave (Towne Ave to E.C.L.)	-	_	-	•
Alley Improvements - W/O Clark Ave (Pasadena St to Kingsley Ave)	-	*	-	-
Curb Ramps - District 4	-	*	=	•
Median Landscaping - Arrow Hwy (west city limits to Orange Grove)	-	*	~	~
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	-		-	-
Sidewalk Improvements - District 1	-		-	-
Sidewalks - District 1	-	*	٠	-
Sidewalks - District 3 (Missing Links)	-	*	-	=
Sidewalks - Garey Avenue and Park Avenue Area	-	*		-
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	-	*	-	-
Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	-		•	=
Street Improvements - Avenida Rancheros (from Los Felis/Navato)	-	*	***	-
Street Improvements - Berkeley Avenue (Willow St to Artesia St)	~			~
Street Improvements - Bonita Avenue (from Garey to E.C.L.)	-		-	***
Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Ellen Place and Notre Dame Avenue	-		-	-
Street Improvements - Garfield Ave (Garey Ave to Palomares St)	-	*	-	-
Street Improvements - Hyde Avenue (Larchmont St to Lovejoy St)	-		-	-
Street Improvements - La Mesa Street (7th St to 8th St)	-		~	-
Street Improvements - Monterey Ave (Reservoir to Mountain View)		*	-	~
Street Improvements - San Antonio Ave (from SPRR to Columbia)	-		~	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	*	-	₩
Street Improvements - White Avenue Off-Ramp at I-10	_		**	-
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	-	*	-	-
Street Rehabilitation - Mission Hills Tract	-	*	~	-
Streetscape - Median Beautification - District 6 (Priority I)	-	*	-	-
Streetscape - Median Beautification - District 6 (Priority II)	_	*	•	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-		-	
Subtotals			40.750.000	26 006 666
Streets Category Totals	·		12,758,830	36,906,666

^{*} Council Request tracked since FY 03/04

				I	Impact to
Adopted	Plan	Plan	Plan	Plan	Future
2007/08	2008/09	2009/10	2010/11	Beyond 2011	Operating
	985,000	~	-		Minimal
-	1,485,000	-	~	-	Minimal
-	266,250	-	~	-	Minimal
-	138,100	w		-	Minimal
-	439,808	-	-	-	Minimal
301,850	560,619	-	-	-	Minimal
128,350	111,650	-	~		Minimal
297,150	350,850	•	-	-	Minimal
163,700	56,300	-	-	-	Minimal
-	-	-	-	45,500	Minimal
-	-	-	-	8,436,535	Minimal
-	-	-	•	121,000	5,000
•	-	•	-	494,600	6,000
-		-		15,000	Minimal
11,605,692	17,586,612	250,000	250,000	37,148,335	
-		-	-	97,000	Minimal
-	-	-	-	278,500	Minimal
-	-		-	74,000	Minimal
-	-	-	-	156,000	Minimal
-	**	-	w	619,000	Minimal
-	-	-	-	95,000	Minimal
.	-	••	-	335,000	Minimal
-	-	-	-	992,600	Minimal
-	-	-	-	1,888,530	Minimal
•	225,000	2	-	-	Minimal
•	125,000	-	-	220,000	Minimal Minimal
-		~	•	220,000	Minimal
•	134,000	-	-	•	Minimal
•	113,000	**	-	-	Minimal
-	351,100	-	-	225,000	Minimal
•		-	-	225,000	Minimal
•	280,000	-	-	700,000	Minimal
•	110.000	-	-	700,000	Minimal
-	112,989	-	-	350,000	Minimal
•	***	~	-	315,020	Minimal
-	220.000	-	_	515,020	Minimal
-	230,000	<u>.</u>	_	330,890	Minimal
•	-	_	_	69,800	Minimal
•	-			1,100,000	Minimal
•	-	_	_	690,000	Minimal
•	-	_	_	1,200,000	Minimal
-	~	_	_	190,000	Minimal
•	_	_	_	500,000	Minimal
	_	-	_	5,900,000	Minimal
" -		_		1,085,000	Minimal
- -	_	-	-	4,600,000	Minimal
	1,571,089		-	22,011,340	
12,528,522	19,157,701	250,000	250,000	59,159,675	
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Funded Projects





Council District:	Project Title:		Alle	ey Improve	ments -	Dis	strict 1 and	14	***************************************		
District 4: 98 and 135 District Project Status: Changes from Prior Year: Project statistics: Project Statistics: No Change Project Accelerated Project Recelerated Project Receler	4. The improvements	will include asphalt pa	vement, concr	ete "V" gutter:	s, manhol	e ad	ljustments, all	еу		•	
1	District 4: 98 and 135	ar oaro rampo, graamg	and romovale	. The analysis			o, o, , , , , and	,			
-1											
Project Accelerated Project Accelerated Project Accelerated Project Delayed Safety & Health Yr Amended: FY07/08 Project Delayed Additional Asprop Masterplan Maint & Improve Infrastructure Owner of Completed: Owner of Council Goal Maint & Improve Infrastructure Owner of Council Goal Owner of Council Goal Maint & Improve Infrastructure Owner of Council Goal	Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stat	istics:	
Gallonia Requirements:	√ -1	I <u> </u>	1	-	Pr	ojec	t related to:			Origination	n Yr: FY05/06
Glywide Out to Bid Out to	☐ -3	_	1			l cae	ah (). Lianith			Yr Amend	ed: FY07/08
Clywide Out to Bid Oberease Approp Passerpain Council Goal Maint & Improve Infrastructure	□ -5 □ -6	I	1							% Comple	eted: 0%
Council Requirements:	Citywide					_] Mas				-	,ica. 070
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs	Council Request	Under Construction		56 7 pp. 5p	Į.	Cou	uncil Goal Ma	aint & Improve) Intr	astructure	The second of th
Eand Acquisition / Right of Way Engineering / Architecture 15,000 Internal Costs (staff & operational expenses) 22,500 Construction 180,000 Other - Specify Lb. Compl., Geotech., SWPPP, Environ. Total Funding Source(s) Funding Source(s) Capital Outlay Total Total Proj Cost \$ 238,030 Decrease Annual Amt \$ 101 Alley Improvements - District 1 and District 4 Alley Improvements - District 1 and District 4 FLATER TO A SELATION AND SELATION AN	Financial Requirem	ents:									
Engineering / Architecture	Cost by Project	Categorization	Cost	Fun	ding Sum	mary	/	Impac	t or	Future Ope	rating Costs
Internal Costs (staff & operational expenses) 22,500 Total Unfunded \$ - Minimal Chg'd to fund # 101	Land Acquisition / R	ight of Way	The second secon	Total Proj C	ost \$	23	8,030	Increase		Annual Amt	\$
Construction Mgmt / Inspection 15,000 Other - Specify Lb.Compl., Geotech., SWPPP, Environ. Total 238,030 Funding Allocation Funding Source(s) YTD Costs as of 02/28/07 Budget 2007/08 2008/09 2009/10 2010/11 Beyond 2011 CDBG (111-64489) 270 Capital Outlay 237,760 Proposed Unfunded Project Costs Project Location Alley Improvements - District 1 and District 4 Alley Improvements - District 1 and District 4	Engineering / Archite	ecture _	15,000	Total Fund	ded \$	23	8,030	Decrease		Annual Amt	\$
Construction Mgmt / Inspection Other - Specify Lb.Compl., Geotech., SWPPP, Environ. Total Funding Allocation Funding Source(s) as of 02/28/07 Budget 2007/08 Plan Plan Plan Plan Plan Plan Plan Pla	Internal Costs (staff &	operational expenses)	22,500					Minimal	1	Chg'd to fund	#101
Total 238,030 SWPPP, Environ. 238,030 SWPPP, Environ. 238,030 SWPPP, Environ. 238,030 SWPPP, Environ. 238,030 SWPPP, Environ. 238,030 SWPPP, Environ. 238,030 SWPPP, Environ. 2008/09 Plan 2009/10 2010/11 SWPPP, Environ. 2009/10 2010/11 SWPPP, Environ. 2009/10 2010/11 SWPPP, Environ. 2009/10 Environ. 200	Construction	1990	180,000	Restricted Fur	nding 🗹 \	⁄es	☐ No				
Total SWPPP, Environ. 238,030	Construction Mgmt /	Inspection	15,000	***							
Total 238,030 Funding Source(s) As of 02/28/07 Budget 2007/08 2008/09 2009/10 2010/11 Beyond 2011 CDBG (111-64489) 270 237,760 Total 270 237,760	Other - Specify Lb.C	Compl., Geotech.,	5,530	nome.							
Funding Source(s) Funding Source(s) Synth Control of Source(s) Synth Control of Source(s) Funding Source(s) Synth Control of Source(s) Synth Control of Source(s) Synth Control of Source(s) Funding Source(s) Synth Control of Source(s) Funding Source(s) Fiscal Plan Plan Plan Plan Plan Plan Plan Pl	P .	PPP, Environ.	020 020								
Funding Source(s) as of 02/28/07 Budget 2007/08 Plan Plan Plan Plan Beyond 2011 CDBG (111-64489) Capital Outlay Total 270 237,760 Proposed Unfunded Project Costs Project Location Alley Improvements - District 1 and District 4 Alley Improvements - District 1 and District 4 Alley Improvements - District 1 and District 4	lotal		238,030						MATERIAL		
Funding Source(s) as of 02/28/07 Budget 2007/08 2008/09 2009/10 2010/11 Beyond 2011 CDBG (111-64489) 270 237,760 Total 270 237,760				Funding A	Allocatio	on					
Total 270 237,760	Funding	g Source(s))		
Total 270 237,760)	270								
Proposed Unfunded Project Costs Project Location Alley Improvements - District 1 and District 4	Capital Outlay	and continuous Activation (A.Y. V. Arekan		237,760							
Proposed Unfunded Project Costs Project Location Alley Improvements - District 1 and District 4											
Proposed Unfunded Project Costs Project Location Alley Improvements - District 1 and District 4	Total		270	237,760				-			-
Project Location Alley Improvements - District 1 and District 4											
Alley Improvements - District 1 and District 4		Costs									
Alley Improvements - District 1 and District 4 Alley Improvements - District 1 and District 4 SELKIRKAV JAMES PL	Projec	ct Location			Į.	\lle\	/ Improvem	ents - Dis	stric	ct 1 and Dis	trict 4
Alley Improvements - District 1 and District 4 SELKIRKAV SAN BERNARDING AV JAMES PL SAN BERNARDING AV S					·		,				
AMBOSON ALLINCOLIN AV DISTRICT OF THE PROPERTY	Alley I	mprovements - District	1 and District 4				- AND	 , /) '	 		ELAINE ST/
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		Capital Imp	rovement Pro	ogran	1 Proje	ct Details					
Project Title:		,	Alley Impro	ovem	ents -	District 4					
Project Description: San Bernardino Aven	This project will provi ue (south), and Indian	de alley improv Hill Boulevard	ements to alle (west), exclud	eys bo	und by leys no	Mills Avenue rth of Russell	(east), Place.		Project 1 421-2590-X		9
									Departmen		
									PW/Eng		
									AND THE PROPERTY OF THE PROPER		
		T 01	rom Prior Ye				Projec	l Ctat	ietioe:		
Council District:	Project Status:			ar.			riojec	ı Stat		=	0/04
☐ -1 ☐ -2	☐ New ☐ Pending	No Char	nge Accelerated		Projec	t related to:			Originatio	n Yr: FY0:	3/04
☐ -3	RFP prepared	☐ Project			☐ Saf	ety & Health			Yr Amend	ed: N/	'A
☐ -5 ☐ -6	☐ In design	· '	nal Approp		☑ Ma	sterplan Alle	y Improvem	nent	% Comple	eted: 95	%
Citywide	Out to Bid	☐ Decreas	se Approp			•	uality Neigh	borhoo	ds		
✓ Council Request	✓ Under Construction		lose-		LTI CO	uncii Goai					****
Financial Requirem	ents:										
Cost by Project	Categorization	Cost	Fund	ding S	ummar	у	Impa	act or	Future Ope	rating Cost	S
Land Acquisition / R	ight of Way		Total Proj Co	ost\$	39	0,965	Increase	e 🗌	Annual Amt	\$	
Engineering / Archite	ecture	72,140	Total Fund	led \$	39	0,965	Decrease	e 🗌	Annual Amt	\$	
Internal Costs (staff &	operational expenses)	96,180	Total Unfund	-		***	Minima	ı 🗸	Chg'd to fund	# 101	and water out to the
Construction		174,555	Restricted Fun	nding	✓ Yes	☐ No					
Construction Mgmt /	Inspection	48,090	_								
Other - Specify											
Total		390,965									
			Funding A	Alloca	ation						
		YTD Costs	Remaining		scal	Plan	Plar		Plan	Plan	
Funding	g Source(s)	as of 02/28/07	Budget	200	7/08	2008/09	2009/	10	2010/11	Beyond 20	11
Series "AG" Bonds		2,371 38,193	16,453 333,948								
CDBG (114-64405)	30,193	333,340			A TOTAL MAN AND AND AND AND AND AND AND AND AND A					
Total		40,564	350,401			-		-	-	-	
Proposed											
Unfunded Project C	Costs										
Projec	ct Location		Alley Improv	emen	ts - Dis	trict 4 ———	7				
			Ancy Improv			/	/				
		20 FM	SAN BERNARDINO AV		NA NITATINON IN						
		ron eyav	N SAN A			N INDIA					
	BRADFORD	z o	N SAN AN TONIO AN	INCOLN AV		NHILL BI	1				

Project Title:		Alle	y Improve	ments - Di	istrict 4 and	16			
4. The improvements will include	de asphalt pavei imps, grading ar	ovide for the construction of alley improvements in District 1 and pavement, concrete "V" gutters, manhole adjustments, alley ng and removals. The alleys are: District 4: Alleys 4-133, 4-134, 9, and 6-80.					Project Number: 213-2590-XXXXX-64582 Department / Division PW/Engineering		
Council District: Proje	ect Status:	Changes f	rom Prior Ye	ear:		Project Sta	tistics:		
□ -1 □ -2 □ New □ -3 □ -4 □ In de □ -5 □ -6 □ RFP □ Citywide □ Out t □ Council Request □ Unde	ing sign prepared	□ No Change Project related to: Originat □ Project Accelerated ☑ Safety & Health Yr Amel □ Additional Approp ☑ Masterplan % Comp □ Decrease Approp ☑ Council Goal Maint & Improve Infrastructure							Y07/08 N/A 0%
Financial Requirements:	and the second s								
Cost by Project Categorize Land Acquisition / Right of Will Engineering / Architecture Internal Costs (staff & operational Construction Construction Mgmt / Inspection Other - Specify Lb.Compl., G SWPPP, Env	eeotech.,	17,000 22,000 162,010 16,000 4,000	Total Proj C Total Fund Total Unfund	ding Summar ost \$ 22 ded \$ 22 ded \$ dinding	21,010 21,010 -	Impact o	Annual Amt	\$ \$	
Total	MAIA PARPET	221,010	_				***		
			Funding A	Allocation	_				
Funding Source		YTD Costs s of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plai Beyond	1 1
CDBG (114-64582) CDBG (116-64582) Total		_	_	152,010 69,000 221,010	_	_			
Proposed									
Unfunded Project Costs Project Locati		w	Numar de la constant	E FOOTHILL BLVD E ORIOUE WY AABRAN AARRAN AABRAN AARRAN AABRAN AARRAN AARRAN AABRAN AARRAN AARRAN	ST S				

Project Title:	Curb Ran	nps - District	1, 2, 3, 4	l, and 6 (FY	2005/06)					
Project Description: This project w number by District is: District 1: 6 rai 6: 5 ramps.	ill provide for the cons mps; District 2: 8 ramp	struction of curb os; District 3: 5 r	ramp. The amps; Disti	e estimated marict 4: 5 ramps	aximum ; District ——	213-2590-X	Number: XXXX-64488 nt / Division ineering			
Council District: Project St	atus: Changes	from Prior Yea	r: I	*************************	Project Sta	tistics:				
✓ - 1 ✓ - 2 New ✓ - 3 ✓ - 4 In design ☐ - 5 ✓ - 6 RFP prepare ☐ Citywide Out to Bid ☐ Council Request Under Const	✓ No Cha ☐ Project ☐ Project ☐ Additio ☐ Decrea	✓ No Change Project related to: ☐ Project Accelerated ✓ Safety & Health ☐ Additional Approp ☐ Masterplan ☐ Decrease Approp ✓ Council Goal					n Yr: FY05/06 led: FY07/08 eted: 20%			
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Op Land Acquisition / Right of Way Total Proj Cost \$ 37,691 Increase □ Annual An Engineering / Architecture 1,500 Total Funded \$ 37,691 Decrease □ Annual An Internal Costs (staff & operational expenses) 2,000 Total Unfunded \$ - Minimal □ Chg'd to fun Construction 32,191 Restricted Funding □ Yes □ No Construction Mgmt / Inspection 2,000 Other - Specify Labor Compliance 37,691 Total 37,691										
		Funding Al	ocation		Balanca de la composición del composición de la	and a second and a second				
Funding Source(s) CDBG (117-64488)	YTD Costs as of 02/28/07 2,824	Remaining Budget 34,867	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011			
Total	2,824	34,867	-	-	-	-	_			
Project Costs Project Location Curb Ramps - District 1, 2, 3, 4, and 6 (FY 2005/06)										

Project Title:	,112 113 114 014 014 014	Curb Ra	amps - Dis	trict 2, 4, a	and 6 (FY 2	007/08)		
Project Description: number by District is:	This project will provic District 2: 6 ramps; Di	aximum	Project Number: 213-2590-XXXXX-64583 Department / Division PW/Engineering					
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	itistics:	
☐ -1	✓ New Pending In design RFP prepared	No Change Project Accelerated Project Delayed Additional Approp			ect related to: afety & Health asterplan	·	Originatio Yr Ameno	ded: N/A
Citywide Council Request	Out to Bid Under Construction	☐ Decrea	se Approp			aint & Improve Int	rastructure	
		1	ia ya					
Financial Requirements: Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Environmental Total Cost Funding Summary Funding Summary Impact on Future Operating Costs 98,800 Increase Annual Amt \$ 98,800 Pecrease Annual Amt \$ Annual Amt \$ Chg'd to fund # Chg'd to fund # Personance 1,000 Restricted Funding Yes No No No No No No No No No N							t \$	
			Funding A	Allocation				
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
CDBG (112-64583 CDBG (114-64583 CDBG (116-64583		_		10,400 26,000 62,400 98,800		_	_	-
Proposed								
Unfunded Project Project	ct Location	Curb Ra	mps - District 2, 4,	and 6 (FY 2007/08)	ELANS ST			

Project Title:	Curl	b Ramps a	nd Sidewa	lks - Distri	ict 2				
Project Description: Pursuant to the American's with Disabilities Act, the City of Pomona is required by federal law, to make reasonable accommodation for disabled persons, including curb ramps along sidewalks. This project will provide for the installation of curb ramps adjacent to and approaching Fremont Jr. High School, Garey High School and Lexington elementary School. Project 112-2590-X Department Pow/Eng									
			<u> </u>	90 M - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
Council District: ☐ -1	✓ No Cha ☐ Project ☐ Project ☐ Addition	from Prior Ye nge Accelerated Delayed nal Approp se Approp	Project Sta	Origination Yr Ameno % Comple	ded: FY05/06				
Financial Requirements:		The National Miles		<u> </u>	71 / 13 h				
Cost by Project CategorizationCostFunding SummaryImpactLand Acquisition / Right of WayTotal Proj Cost \$ 123,874IncreaseEngineering / Architecture7,000Total Funded \$ 123,874DecreaseInternal Costs (staff & operational expenses)5,500Total Unfunded \$ -MinimalConstruction104,374Restricted Funding							erating Costs \$ 101		
Total	123,874		4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		280 Mension 202 de 201 de 1900	· · · · · · · · · · · · · · · · · · ·	especial designation of the particle of the second of the		
Funding Source(s) CDBG (112-64383)	YTD Costs as of 02/28/07 2,480	Remaining Budget 121,394	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011		
Total	2,480	121,394	Bis .	_	_	_	-		
Proposed Unfunded Project Costs Project Location	B	mps and Sidev District 2 The Assessment Structure of the	TOWNE AND						

Page 6

Capital Improvement Program Project Details

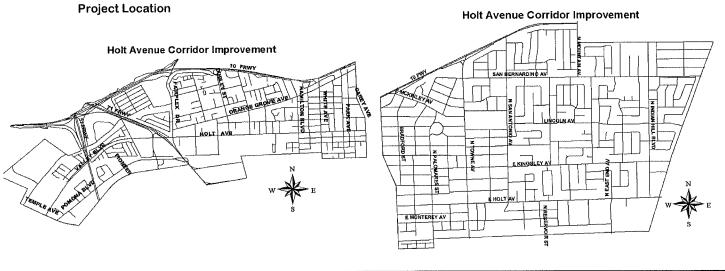
Project Title:	Holt Avenue Corridor Improvement						
Project Description: This pr	roject includes but is not limited to landscaped medians and sidewalks	Droject Nu					

Project Description: This project includes, but is not limited to, landscaped medians and sidewalks, banner poles, directional / locational signage, bus enclosures, other streetscape amenities, and "smart" security technology incorporated into streetlights, at intersections and at key locations along the Holt corridor between State Route 71 and the east City limit.

Unfunded Project Costs

Project Number:
480-6725-XXXXX-72040
Department / Division
RDA & PW/Engineering

Council District:	Project Status:	Changes 1	rom Prior Ye	ar:		Project Stat	istics:			
	New✓ Pending	✓ No Cha	-	Pro	oject related to) :	Origination	1 Yr: FY01/02		
☐ -3	RFP prepared	Project Accelerated Project Delayed			Safety & Health		Yr Amend			
Citywide	☐ In design ☐ Out to Bid	I	nal Approp	V	Masterplan	Sidewalk	% Comple	ted: 3%		
Council Request	Under Construction	☐ Decreas	ise Approp		Council Goal	Maint & Improve Infra	Aaint & Improve Infrastructure			
Financial Requireme	Financial Requirements:									
Cost by Project (Categorization	Cost	Fund	ding Sumi	nary	Impact on	Future Oper	rating Costs		
Land Acquisition / Ri	ght of Way		Total Proj C	ost\$	689,750	Increase	Annual Amt	\$		
Engineering / Archite	ecture	109,750	Total Fund	led \$	689,750	Decrease	Annual Amt	\$		
Internal Costs (staff &	operational expenses)	65,800	Total Unfund			Minimal 🗸	Chg'd to fund	#101		
Construction		376,900	Restricted Fun	nding 🗹 Y	es 🗌 No					
Construction Mgmt /	Inspection	109,800	_							
Other - Specify		27,500	_							
Total	-	689,750	.	1000						
			Funding A	Mocatio	n					
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011		
Series "AD" Bonds		19,060	670,690							
Total		19,060	670,690		-		-	•		
Proposed										



Project Title:		Jaycee Pa	rk - Road	Closures	(at Briarwo	od Lane)		
Project Description: Briarwood Lane adjac	This project provides for ent to Jaycee Park.	or the closure o	of Claremont	Place and S	ingingwood A	venue at	-	Number: (XXXX-83002
						uanaana	·	nt / Division gineering
Council District:	Project Status:	Changes fi	rom Prior Ye	ear:		Project Sta	itistics:	
☐ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☐ -6	New Pending RFP prepared In design	Project [Accelerated Delayed	☐ Sa	ect related to:	Parks	Origination Yr Ameno % Compl	ded: N/A
☐ Citywide ☑ Council Request	Out to Bid Under Construction	Additional Approp Decrease Approp		l	lasterplan ouncil Goal	uality City Services		
Financial Requireme	ents:							
Cost by Project of Land Acquisition / Ringineering / Archite	ight of Way	4,600	Total Proj Co		74,000 74,000	Increase Decrease	Annual Am Annual Am	
Internal Costs (staff & Construction Construction Mgmt / Other - (Topo, Utilitie	Inspection	1,500 62,000 3,400 2,500 74,000	Total Unfund Restricted Fun	ded \$	 □ No	Minimal 🔽	Chg'd to func	d#101_
10001	THE STATE OF THE S		Funding A	Mocation		/		
Funding	g Source(s)		Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AN" Bonds		542	73,458					
Total		542	73,458	_		-		
Proposed Unfunded Project C	costs							
	ct Location		A SAN BE SEN SAN SEN SEN SEN SEN SEN SEN SEN SEN SEN SE	DOL Lane AN AND THE PROPERTY OF THE PROPERTY	ELAINE ST RUSSELL PL JAMES PL 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			

Project Title:			Mission Co	orridor Im	provement					
	oject Description: This project will provide improvements at key intersections and will inclu rdscape and lighting improvements.							Number: XXXX-72041 at / Division Engineering		
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	tistics:			
- 1	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			Safety & Health Masterplan Council Goal Origination Yr: F Yr Amended: Yr Amended: Yr Amended: Completed: Maint & Improve Infrastructure					
Financial Requirem	ents:									
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	51,800 37,700 595,700 51,800 13,000 750,000	Total Proj C Total Fund Total Unfund Restricted Fund	ding Summ. cost \$ ded \$ ded \$ ded \$ Ves	750,000 750,000	Impact or Increase Decrease Minimal		\$		
Funding Allocation										
Funding Series "AD" Bonds	g Source(s)	YTD Costs as of 02/28/07 15,366	Remaining Budget 734,634	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011		
Total		15,366	734,634			_	-	-		
Proposed										
Unfunded Project C Project	Costs ct Location	Mis	sion Corridor Im	provement						
DE STATE OF THE ST	FRANCISTA AVE.	CI	STONAY	WASSION BLVD E STH ST WASSION BLVD S STH ST	au se	Mission Corr	idor Improvement	N P E		

Capital Improvement Program Project Details

Project Title:			Sidewalks	- District	2 (CDBG)			
Project Description: locations: #2, Buena \ #1, Third Street, Oak	/ista, Second to Third;	; #44, Muir east	t of Rebecca;	#45 Fernlea	at the following f west of Park	Ave;	112-2590-X Departmen	Number: XXXX-64547 nt / Division gineering
Occupall Districts	Project Status:	T Changes t	from Prior Ve	ar:		Project Sta	itietice:	
Council District:	New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp			ject related to: Safety & Health Masterplan Council Goal Original Yr Ame % Com			ded: N/A
Financial Requirem	ents:				12.15/3/4/			
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture operational expenses)	14,000 12,000 149,500 14,000 2,500 192,000	Total Proj C Total Fund Total Unfund	ding Summa ost \$ 1 ded \$ 1 ded \$	92,000 92,000 -	Impact of Increase Decrease Minimal	Annual Am	t \$
			Funding A	VIIocation				
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total Proposed Unfunded Project C			dewalks - District 2 (Cl			_		-
		TO THE STATE OF TH	W TENSON IN WORK OF THE PROPERTY OF THE PROPER	f whist				

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Streets

Project Title:			Sidewalks	- District	3 (CDBG)					
	This project provides f 30, Eleanor, 12th to Gra Street.						113-2590-X Departme	Number: XXXX-64547 nt / Division gineering		
Council District:	Project Status:	Changes	from Prior Ye	ar:	1850-X-5-1440-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-X-214-	Project St	atistics:			
☐ -1 ☐ -2 ☑ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Chai Project Project Addition		Proje □ sa ☑ m	ect related to: afety & Health flasterplan flouncil Goal	Sidewalks . & Improve Infrastr	Origination Yr Ameno % Compl	ded: N/A		
Financial Requireme	ents:									
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ecture coperational expenses)	10,000 8,000 124,500 10,000 2,500 155,000	Total Proj Co Total Fund Total Unfundo Restricted Fund	led \$1	55,000 55,000 -	Impact Increase Decrease Minimal	Annual Am	t \$		
Funding Allocation										
V	<u> </u>	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011		
CDBG (113-64547) Total)	_	155,000		-		and the state of t			
Proposed Unfunded Project C	nete									
Projec	ct Location	E UPO ET TO PO ET	E PARTICIPATION NOT TO THE PARTICIPATION NOT TO THE PARTICIPATION NOT TO THE PARTICIPATION NOT THE PARTICIPATI	DBG)						

CITY OF POMONA Capital Improvement Program Project Details

Sidewalks - Monterey Avenue (Reservoir St to Mountain View Ave) and Foothill Boulevard Project Title: Project Description: This project, at the request of residents and Councilmember, provides for the Project Number: construction of sidewalk, curb, gutter, a. c. pavement, drive approaches and curb access ramp on the 418-2590-XXXXX-76015 south side of Monterey between Reservoir Street and Mountain View Avenue. The improvements on Department / Division Foothill Boulevard from Garey Avenue to approximately 300 feet west of Garey Avenue has been PW/Engineering completed. **Changes from Prior Year: Project Statistics: Council District: Project Status:** ☐ New ☐ No Change FY98/99 Project related to: Origination Yr: □ - 1 Pending Project Accelerated - 3 √ - 4 FY07/08 Yr Amended: RFP prepared ☑ Safety & Health Project Delayed ___ - 5 ✓ -6 ☐ In design 30% Sidewalk % Completed: ☑ Additional Approp ☑ Masterplan Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ✓ Council Goal Council Request ✓ Under Construction Financial Requirements: Impact on Future Operating Costs Funding Summary Cost by Project Categorization Cost 235,123 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease Engineering / Architecture 4,500 Total Funded \$ 235,123 Annual Amt \$ Minimal 🔽 Chg'd to fund # 18,123 Total Unfunded \$ Internal Costs (staff & operational expenses) 200,000 Restricted Funding Yes No Construction 10.000 Construction Mgmt / Inspection 2,500 Other - Environmental Total 235,123 **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal 2007/08 2008/09 2009/10 2010/11 Beyond 2011 as of 02/28/07 Budget Funding Source(s) CDBG (213-76015) 13,881 129,242 92,000 Series "AG" Bonds 13,881 129,242 92,000 Total Proposed Unfunded Project Costs **Project Location** Sidewalks - Monterey Avenue (Reservoir St to Mountain View Ave) and Foothill Boulevard

CITY OF POMONA Capital Improvement Program Project Details

Project	Title:	_

Project Title:		Sigi	nage - Pom	iona Do	owntown Area	1			
Project Description: This including Antique Row, the	s project will provide for Arts Colony Districts,	r directional siç Transit Center	gnage to the F -, and Westerr	Pomona on Univers	lowntown busined ity of Medical Sci	ss area ences.			Number: XXXX-72044 nt / Division
								PW/Eng	ineering
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project	: Statis	stics:	
√ - 1	New	☑ No Cha	nge	Р	roject related to:			Origination	n Yr: FY01/02
☑ -3 ☑ -4	Pending RFP prepared		Accelerated		Safety & Health			Yr Amend	led: N/A
5 6	In design		Delayed nal Approp	1				% Comple	eted: 32%
Citywide	☑ Out to Bid	i	se Approp	_	Masterplan			,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Council Request	Under Construction	J 500.000	,		Council Goal				
Financial Requirements	. •								
Cost by Project Ca	ategorization	Cost	Fun	ding Sun	nmary	Impa	act on I	Future Ope	rating Costs
Land Acquisition / Right	of Way		Total Proj C	ost \$	224,500	Increase	, 🗆	Annual Amt	\$
Engineering / Architectur	·e	16,000	Total Fund	ded \$	224,500	Decrease		Annual Amt	\$
Internal Costs (staff & open	ational expenses)	8,500			<u></u>	Minima	1 1	Chg'd to fund	# 101
Construction		184,000	Restricted Fur	nding 🔽	Yes 🗌 No				
Construction Mgmt / Insp	pection _	16,000	_						
Other - Specify	_								
Total		224,500							
		F	unding All	ocatio	1		Vancous Control		
	***************************************	YTD Costs	Remaining	Fisca		Plan		Plan	Plan
Funding S	Source(s)	as of 02/28/07	Budget	2007/0	08 2008/09	2009/	10	2010/11	Beyond 2011
Series "AH" Bonds		23,314	151,686						
Series "W" Bonds		49,500							
									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total		72,814	151,686				-	-	_
Proposed						T .			
Unfunded Project Costs	i			vi					
Project	Location			Signage	- Pomona Downtown Area				
		Signage - Pomona Down	E IST ST		END ST SIRD ST E 280 ST E 280 ST	7			
	1 1	W2ND ST W3ND ST	ESTST ENDERT CENTST CONTROL	**	E WHEST SAME ST. S	<i>۱</i>	Signag	ge - Pomona Down	ntown Area
Signage - Pomona D	owntown Area	widesons to whise well at well at well at	Som Entres Som Entres Som Entres Som Entres	Υ	S dimes and S	**	>	TERRITMEW'AV	Б,
A STATE OF THE STA	Tarenson Av Control	Swarter III	PENTERS TO SERVICE STATE OF SERVICE STATE STATE STATE OF SERVICE STATE S	P S SENINGYN. F G OKING YN.	E ORAND AV	š	PARTY SAME	A CONTRACTOR OF LOSS	HK AV 15 S PLANEST PL
		W PRINTE BLVO		100	a practice acro	E may come	FELLOWS	PLOS OF SAMERNARO	EDGENET ON 6 2 2 3
	Court of E		A LINE COLOR	PANERAX E FRANKI		GARFIELD AV	LINCOL	AT THE PROPERTY OF THE PROPERT	
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Light.	T.		Ī	in lands	THUS AN THUS AN THUS AN THUS AND THUS A	2	A ST E PASADENA	LHOLTAY 3	N ON
		11/1/1	OMPEST TE	S of koulding of the second of	A STATE OF THE STA	S E CEN	ER ST 2 S	E MONTEPEY AV PRICE ST	

Page 13

Project Title:	Stree	t improvem	ems - Ame	ricari Avei	iue and we	ouiitaiii Av	enue	
Project Description: street improvements to Highway to I-10).							Project N 208-2594-XX Department PW/Engir	XXX-67876 / Division
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Sta	tistics:	
☐ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☑ -6 ☐ Citywide ☐ Council Request	 New Pending RFP prepared In Design Out to Bid Under Construction 	Project Addition	nge Accelerated Delayed nal Approp se Approp	✓ Sa	Project related to: ✓ Safety & Health ✓ Masterplan ✓ Council Goal Maintain and Improve Infrastructure			
Financial Requireme	ents:							
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Labo Total	ght of Way ecture operational expenses) Inspection	25,000 25,000	Total Proj C Total Fund Total Unfund	ding Summar ost \$2 led \$2 led \$ ding	25,000 25,000 -	Impact o	Annual Amt	\$
			Funding A	llocation				and the second s
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Gas Tax		354	24,646					
Total		354	24,646		_	_		
Proposed Unfunded Project C								
Projec		TREET IMPROVEM METICAL AVENUAL ARTICLE. KIER TREET. VOIR REPAIRATIONS UNI REPAIRATIONS			Mount: ARROW HIGHWAY BEEL WASHINGTON ASSET ASSE	Improvements	<u></u>	

Capital Improvement Program Project Details Street Improvements - Commercial Street (Garey Ave to Gibbs St) Project Title: Project Description: This project will provide for street improvements on Commercial Street from Garey Project Number: Avenue to Gibbs Street. 208-2594-XXXXX-67866 Department / Division PW/Engineering **Project Statistics: Project Status: Changes from Prior Year: Council District:** No Change FY02/03 ☐ - 2 Project related to: Origination Yr: - 1 Pending Project Accelerated ☐ - 3 V -4 Yr Amended: N/A RFP prepared Safety & Health Project Delayed ☐ - 5 □ - 6 ✓ In design 26% Pavement Mgmt System % Completed: Additional Approp ✓ Masterplan ☐ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal Council Request Under Construction Financial Requirements: Cost **Funding Summary** Impact on Future Operating Costs Cost by Project Categorization Increase Annual Amt \$ Total Proj Cost \$ 128,500 Land Acquisition / Right of Way 128,500 Decrease 8,750 Total Funded \$ Annual Amt \$ Engineering / Architecture Minimal 🗹 Chg'd to fund # Internal Costs (staff & operational expenses) 5,375 Total Unfunded \$ 100,625 Construction Construction Mgmt / Inspection 8,750 5,000 Other - Specify 128,500 Total **Funding Allocation** Plan Plan Plan Remaining Fiscal Plan YTD Costs 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Funding Source(s) as of 02/28/07 Budget 95,023 33,477 Gas Tax 33,477 95,023 Total **Proposed Unfunded Project Costs Project Location** Street Improvements - Commerical Street (Garey Ave to Gibbs St)

HOLT

Capital Improvement Program Project Details

Project Title:	Street Improver	nents - Gibb	s Street (b	etween Li	ncoln Ave	and San B	ernardino	Ave)
	This project will provide Construction of pcc guterlay.						Project I 421-2590-XX Departmer PW/Eng	XXXX-81020 nt / Division
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	Categorization ight of Way ecture operational expenses)	Statistics: Origination Yr: FY03/04 Yr Amended: FY06/07 % Completed: 99% /e Infrastructure ct on Future Operating Costs Annual Amt \$ Annual Amt \$ Chg'd to fund # 101						
Total		475,309			angan menganan salah			
			Funding A	AND DESCRIPTION OF THE PARTY OF	•			
Funding Series "AG" Bonds Prop 42 (FY 2005/0		YTD Costs as of 02/28/07 93,289 324,536 417,825	Remaining Budget 57,484	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Proposed								
Unfunded Project C	ct Location	BINDTOND ST	(between Lin	RNARDIND AV	s - Gibbs Stree San Bernardii		7	
			Page 16	0.000			and the second s	Streets

Capital Improvement Program Project Details

Project Title: Street Improvements - Gordon Street, Jefferson Street, Randolph Street and Wisconsin Street

Project Description: Rehabilitation of Gordon Street to include pavement resurfacing and construction of PCC curb ramps, alley approaches, and driveways. Rehabilitation of Jefferson Street from Wisconsin Place to Park Avenue to include pavement resurfacing, construction of alley approach and repair of PCC sidewalk. Rehabilitation of Randolph Street to include pavement resurfacing and construction of curb ramps, alley approaches and a PCC crossgutter at Huntington Boulevard with sidewalk and curb repairs as needed. Construction of a cross gutter and curb ramps at intersection of Huntington Blvd and William Street. Rehabilitation of Wisconsin Street to include pavement resurfacing, construction of curb ramps and repair of PCC sidewalk and cross gutter.

Project Number:
213-2590-XXXXX-64407

Department / Division

PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Yea	ar:			Project Stat	istics:	
✓ -1 ☐ -2	☐ New	☐ No Char			Proiec	t related to:	•	Origination	n Yr: FY03/04
□ -3 □ -4	Pending	Project	Accelerated					Yr Amend	
☐ -5 ☐ -6	RFP prepared	- 1	Delayed		Saf	ety & Health			
☐ Citywide	☐ In design ☐ Out to Bid	i	nal Approp		□ Ма	sterplan		% Comple	ted: 100%
☑ Council Request	Under Construction	Decreas	se Approp		☑ Co	uncil Goal M	laint & Improve Infra	astructure	
Financial Requirem	ents:			- Control of the Cont				and the second s	
Cost by Project	Categorization	Cost	Fundi	ing S	Summar	у	Impact on	Future Oper	rating Costs
Land Acquisition / R	Right of Way		Total Proj Cos	st\$	64	7,633	Increase	Annual Amt	\$
Engineering / Archit	ecture	52,191	Total Funde	d \$ _	64	7,633	Decrease \square	Annual Amt	\$
Internal Costs (staff 8	de operational expenses)	60,915	Total Unfunde	d \$		=	Minimal 🗹	Chg'd to fund	# 101
Construction	_	447,544	Restricted Fund	ling	✓ Yes	☐ No			
Construction Mgmt	/ Inspection	34,792	_						
Other - Specify	15% Contingency	52,191	···						
Total		647,633	-						
A CONTRACTOR OF THE CONTRACTOR			Funding Al	loc	ation	the second section of the sect			and propher and the grown person and the second propher and prophe
		YTD Costs	Remaining		scal	Plan	Plan	Plan	Plan
	g Source(s)	as of 02/28/07	Budget	200	7/08	2008/09	2009/10	2010/11	Beyond 2011
CDBG (213-64407		306,971 2,672							
CDBG (111-64407 CDBG (112-64407		37,990							
Series "AG" Bonds		195,079	104,921						
NAME AND ADDRESS OF THE PARTY O									
Total		542,712	104,921		_	_	-	-	-
Proposed									
Unfunded Project (<u></u>
Proje	ect Location		Street Rehat						
						ndolph Stre n Street	set		
						10 FRWY	, and the same of		
							TANT		
		<i>(5</i> %)			5	This is	GROVEAVE		
				\square		ORANGE	7 7 2		
					H	OLT AVE	1 5		
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CITY OF POMONA Capital Improvement Program Project Details

Street Improvements - Tenth Street W/O Hamilton Boulevard Project Title: Project Description: Construction of new curb, gutter, sidewalk, drive approach and pavement at the Project Number: westerly terminus of Tenth Street west of Hamilton Boulevard. Construction of a drainage facility from 421-2590-XXXXX-81013 Tenth Street to Eleventh Street. Department / Division PW/Engineering Council District: **Project Status: Changes from Prior Year: Project Statistics:** __ New ✓ No Change FY03/04 Project related to: Origination Yr: √ - 2 □ - 1 Pending Project Accelerated _ - 4 ☐ - 3 N/A Yr Amended: RFP prepared ☑ Safety & Health Project Delayed ☐ - 5 ☐ - 6 ✓ In design Alley Improvement % Completed: 1% Additional Approp ✓ Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ☑ Council Goal ☑ Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost **Funding Summary** Cost by Project Categorization Land Acquisition / Right of Way Total Proj Cost \$ 130,000 Increase ___ Annual Amt \$ 130,000 Decrease Annual Amt \$ Engineering / Architecture 12,500 Total Funded \$ Minimal 🗵 Chg'd to fund # Internal Costs (staff & operational expenses) 16,500 Total Unfunded \$ Restricted Funding Yes No 95,000 Construction 6,000 Construction Mamt / Inspection Other - Specify 130,000 Total **Funding Allocation** Plan Plan Plan Plan YTD Costs Remaining Fiscal 2007/08 2008/09 2009/10 2010/11 Beyond 2011 as of 02/28/07 Budget Funding Source(s) Series "AG" Bonds 1,062 128,938 Total 1,062 128,938 Proposed **Unfunded Project Costs Project Location** Street Improvements - Tenth Street W/O Hamilton Boulevard

Capital Improvement Program Project Details

Pro	iect	Titl	e
1 10	COL	1 114	$\overline{}$

Street Rehabilitation - District 2 and 5

Project Description: Streets completed under this project: Slurry Sealed (Sequoia PI, Storrs PI, Verona PI, Milano PI, Roma PI, Napoli PI, Messina PI, Westmont PI, Venezia PI, Savona PI, Bluegrass, Overdeen St, Reggio PI, Torino PI, Beechnut PI, Blueridge Dr, Mapleview Dr, Red Bud PI, Spruce View Dr, Goldfield PI, Juniper Ridge, Redwood View Dr and Sequioa Glen); Sequoia Place, Storrs Place, Verona Place, and Milano Place. Rehabed: Phillips Drive and Old Pomona Road. To be completed: Rehab: Rio Rancho Road (County Mile Road to Park Ave).

Project Number:
208-2594-XXXXX-67873

Department / Division
PW/Engineering

Trodu (Court) Timo Tro								
Council District:	Project Status:	_	rom Prior Ye			Project Stat		N
☐ -1	New Pending	✓ No Char	nge Accelerated		ject related to:		Origination Yr Amend	
☑ -5 □ -6	RFP prepared	Project	Delayed		Safety & Health			
☐ Citywide	✓ In design	1	al Approp	V	Masterplan Paven	nent Mgmt System	% Comple	eted: 33%
Council Request	Out to Bid Under Construction	☐ Decreas	☐ Decrease Approp			aint & Improve Infr		
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fund	ding Sumn	nary	Impact or	Future Ope	rating Costs
Land Acquisition / Ri	ight of Way		Total Proj Co	ost \$2	,579,493	Increase	Annual Amt	\$
Engineering / Archite	ecture	134,500	Total Fund	ed \$2	,579,493	Decrease \square	Annual Amt	\$
Internal Costs (staff &	operational expenses)	75,500	Total Unfund			Minimal 🗸	Chg'd to fund	# 101
Construction	-	2,221,993	Restricted Fun	ding 🗹 Y	es 🗌 No			
Construction Mgmt /	Inspection	140,000	-					
Other - Environmental		7,500	e.					
Total	-	2,579,493	-					
, 1949 Accessor			Funding A	llocatio	n			
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 3 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Gas Tax		162,953						
AB 2928 (FY 2002)	/03)	237,047						
Series "AG" Bonds		431,437	200 407				1414	
Series "AN" Bonds Series "AM" Bonds		19,331	328,407 441,522					
Series "AL" Bonds)		764,796					***************************************
Prop 42 (FY03/04 a	and FY04/05)		194,000					
Total		850,768	1,728,725	-	-	-	-	-
Proposed								
Unfunded Project C	Costs							
Proje	ct Location		Stree	t Rehab	ilitation - Dis	strict 5		
				aug.	THE PERSON NAMED IN COLUMN TO THE PE	1		

Capital Improvement Program Project Details

Street Rehabilitation	- District 6	(Priority	/ IV)
	Street Rehabilitation	Street Rehabilitation - District 6	Street Rehabilitation - District 6 (Priority

Project Description: This project provides for rehabilitation of various streets as follows: Slurry Seal - Ervilla Street, Orange Grove Avenue to Royalty Drive; Royalty Drive, Ervilla Street to Vinton Avenue; Ervilla Place, Ervilla Street to end; Summer Avenue, Foothill Boulevard to city limits; Lynoak Drive, Foothill Boulevard to city limits; Santa Fe Street, Pine Street to end; Tasman Avenue, Sinclair Street to Stocker Street. Overlay - Park Avenue, McKinley to Artesia Street; Magnolia Street, Garey Avenue to Pine Street.

Project Number:
223-2590-XXXXX-67878
Department / Division
PW/Engineering

Council District:	Project Status:	Changes	rom Prior Ye	ear:		Project Stat	istics:			
☐ -1 ☐ -2	☐ New ☑ Pending	☑ No Cha	nge Accelerated	Pro _.	ect related to:		Originatio	n Yr: FY06/07		
☐ -3 ☐ -4 ☐ -5 ☑ -6	RFP prepared	l	Delayed		Safety & Health		Yr Amend	ed: N/A		
☐ Citywide	☐ In design	I	nal Approp		Masterpian	ement Mgmt System	% Comple	eted: 10%		
☑ Council Request	Out to Bid Under Construction	Decrease Approp		V	Council Goal Main	t. & Improve Infrastructi	ure			
Financial Requireme	ents:									
Cost by Project Categorization		Cost	Cost Funding S			Impact on	Future Ope	Future Operating Costs		
Land Acquisition / Right of Way			Total Proj C	ost\$	190,192	Increase	Annual Amt	\$		
Engineering / Architecture		8,000	Total Fund	ded \$			Annual Amt \$			
Internal Costs (staff &	operational expenses)		Total Unfund	ied \$	₹,	Minimal 🔽	Chg'd to fund	#101		
Construction		172,292	_ Restricted Fur	nding 🔽 Ye	s 🗌 No					
Construction Mgmt / Inspection		9,900								
Other - Specify	_		=							
Total	-	190,192	_							
			Funding A	Allocation)					
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011		
Prop 42 (FY 2005/0	06)	1,273								
STPL Series "AG" Bonds			77,979							
Series AG Bonds			110,940	- Andrews				<u> </u>		
				122.00						
Total		1,273	188,919	-	-	-	-	-		
Proposed										
Unfunded Project C	osts									

Project Location



Capital Improvement Program Project Details Street Rehabilitation - Dudley Street (9th St to Mission Blvd) Project Title: Project Description: This project provides for the rehabilitation (overlay) of Dudley Street from 9th Street Project Number: to Mission Boulevard. 223-2590-XXXXX-67879 Department / Division PW/Engineering **Project Statistics: Council District: Project Status: Changes from Prior Year:** ___ New ✓ No Change FY06/07 ☐ - **1** √ - 2 Project related to: Origination Yr: Pendina Project Accelerated _ -4 - 3 Yr Amended: N/A RFP prepared Safety & Health Project Delayed □ - 6 ___ - 5 ✓ In design 15% Pavement Mgmt System % Completed: Additional Approp ✓ Masterplan ☐ Citywide Out to Bid Decrease Approp Maint. & Improve Infrastructure ☑ Council Goal ✓ Council Request Under Construction Financial Requirements: Cost by Project Categorization Cost **Funding Summary** Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 178,000 Increase Annual Amt \$ Engineering / Architecture 178,000 Decrease 9,000 Total Funded \$ Annual Amt \$ Minimal 🔽 101 2,500 Chg'd to fund # Internal Costs (staff & operational expenses) Total Unfunded \$ 155,000 Construction Construction Mgmt / Inspection 9,000 2,500 Other - Geotech, Environmental 178,000 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Funding Source(s) as of 02/28/07 Budget Prop 42 (FY 2005/06) 1,320 72,980 STPL Series "AG" Bonds 103,700 1,320 176,680 Total **Proposed Unfunded Project Costs Project Location** Street Rehabilitation - Dudley Street (9th St to Mission Blvd)

Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - McKinley Avenue (Buchanan Dr to Gibbs St)

Project Description: This project provides for the rehabilitation (overlay) of McKinley Avenue from Buchanan Drive to Gibbs Street. The construction improvements will include but not be limited to cold milling, 2" a. c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade and striping/legends/markers.									Project Number: 223-2590-XXXXX-67884 Department / Division PW/Engineering		
Council District:	Project Status:	Changes from Prior Year: Project Statistics:									
☐ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	□ No Change Project related to: Origination Yr: FY07/08 □ Project Accelerated □ Safety & Health Yr Amended: N/A □ Additional Approp □ Masterplan Pavement Mgmt System % Completed: 0% □ Decrease Approp □ Council Goal Maint, & Improve Infrastructure								N/A	
Financial Requireme	nts:			, , , , , , , , , , , , , , , , , , ,							
Cost by Project C Land Acquisition / Rig Engineering / Archite Internal Costs (staff & o Construction Construction Mgmt /	Categorization ght of Way cture operational expenses)	Cost Funding Summary Impact on Future Operating Co Total Proj Cost \$ 120,000 Increase ☐ Annual Amt \$ 7,000 Total Funded \$ 120,000 Decrease ☐ Annual Amt \$ 10,000 Total Unfunded \$ - Minimal ☑ Chg'd to fund # 93,000 Restricted Funding ☑ Yes ☐ No 10,000									
Other - Specify		120,000	_								
Total		120,000							Ç irinin en e en eyeren		
			Funding A			Plan	Plan	Plan		lan	
Prop 42 (FY03/04 a		YTD Costs as of 02/28/07	Remaining Budget	Fisc: 2007/	/08 2	008/09	2009/10	2010/11		nd 2011	
Total				120	,000		Box .	-		-	
Proposed									T		
Unfunded Project Co	osts										
Projec	t Location	LOMARES ST THE OWARES SO THE O	WINE AV I SHIRLEY PL. SHIRLEY	SAN BE SAN BE RBARA LN LINCOLN AV MBIA AV MBIA AV HORNE PL SEV AV TO	ibbs St) VAV SCOULLE AV SCO	U CORDOVA ST HILL BLVD BRAE ST DARRY A S C III					

Capital Improvement Program Project Details

Project Title:	Stree	t Rehabilita	tion - Park	Avenue (F	Rio Rancho	Rd to Oli	ve St)			
Road to Olive Street.	This project provides to Improvements will income, pavement overlay, a	clude but not be	e limited to bu	s stop related	l improvement	Rancho s, new	·	Number: XXXX-67885		
pavement constructio	n, pavement ovenay, a	agustinent of at	unity covers to	grade and s	inping.		Departmer PW/Eng	nt / Division lineering		
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project St	Statistics:			
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	Project / Project [Addition	 No Change Project Accelerated Project Delayed Additional Approp Decrease Approp 		Project related to: Safety & Health Masterplan Council Goal			ded: N/A		
Financial Requirem	ents:									
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Total		8,000 12,000 136,300 12,000	Total Proj Cost \$ 168,300 8,000 Total Funded \$ 168,300 12,000 Total Unfunded \$ - 136,300 Restricted Funding			Impact of Increase Decrease Minimal	Annual Amt	\$		
			Funding A	Allocation		Maria Maria		<u> Zigania na kakan wasan na 1986</u>		
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011		
Prop 42 (FY 03/04 Prop A	& FY04/05)			159,000 9,300						
Total		-	-	168,300	-	-	-	-		
Proposed	20040									
Unfunded Project C Proje	ct Location		Street Rehabilitation (Rio Rancho Rd to O	live St)						
		WEERN WEERN	LEAFAN \$	EIST ST. EIST S						

Page 23

Streets

Project Title:	Street Re	<u>ehabilitatio</u>	n - Pomona	Bouleva	rd (Temple	Ave to F	Pioneer PI)				
	Project Description: This project will provide for the pavement rehabilitatio remple Avenue to Pioneer Place.						Project 421-2590-X				
							Departmer PW/Eng				
Council District:	Project Status:	Changes f	rom Prior Yea	ar:		Project S	ect Statistics:				
	☐ New	☐ No Char		ı	ct related to:	_	Originatio	on Yr:	FY03/04		
□ -3 □ -4	Pending	Project .	Accelerated				Yr Amen		FY05/06		
☐ -5 ☐ -6	RFP prepared In design		Delayed	✓ Sa	afety & Health		% Compl		93%		
Citywide	Out to Bid	l	nal Approp se Approp	□м	asterplan			etea.	9376		
✓ Council Request	Under Construction	Decreas	oc Approp	☑ co	Council Goal Maint & Improve Infrastructure						
Financial Requirem	ents:										
Cost by Project	Categorization	Cost	Fund	ing Summa	ry	Impac	t on Future Ope	erating (Costs		
Land Acquisition / R	ight of Way		Total Proj Cos	st \$2,2	37,449	Increase	Annual Am	t \$			
Engineering / Architecture		245,000	Total Funde	d \$ 2,2	37,449	Decrease		t \$			
Internal Costs (staff &	operational expenses)	325,000 Total Unfunded \$			-	Minimal	✓ Chg'd to fund	#	101		
Construction	_	1,257,449	Restricted Fund	ing 🗹 Yes	No						
Construction Mgmt /	Inspection	165,000	-								
Other - Specify	_	245,000	_								
Total		2,237,449							and the second second		
			Funding Al	location	_						
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan) 2010/11		lan nd 2011		
Series "W" Bonds		1,263,000	400.040					-			
Series "AG" Bonds		807,530	166,919								
Total		2,070,530	166,919	-	-	•	-		_		
Proposed											
Unfunded Project C											
Proje:	ct Location	7			on - Pomon e to Pionee	er PI)	ard				
·		EMPLE VE SCHIERT		FARRIPLEX DR.	明	FRWY W	N E	CARRE AVE			
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Capital Improvement Program Project Details

Project Title:	Street Rehabilitation - Slurry Seal Various Locations District 1

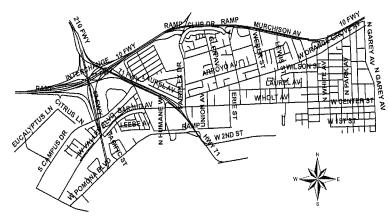
Project Description: This project provides for rehabilitation of various streets as follows: Slurry Seal - Commercial Street, Hamilton Avenue to Newman Street; Monterey Avenue, Garey Avenue to Thomas Street; Currier Street, Holt Avenue to Laurel Avenue. Overlay - Ridgeway Street, Valley Boulevard to Mt. Vernon Avenue; Oxford Place, Canterbury Avenue to south end of cul de sac; Union Avenue, 550 N. Mt. Vernon Avenue to Holt Avenue: Second Street, White Avenue to Cypress Street.

Project Number:
223-2590-XXXXX-67880
Department / Division
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ear:	Project Statistics:						
 ✓ - 1 ─ - 3 ─ - 4 ─ - 5 ─ Citywide ✓ Council Request 	 New Pending RFP prepared In design Out to Bid Under Construction 	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp				nent Mgmt System & Improve Infrastructur		ed: N/A			
Financial Requiremer	nts:										
Cost by Project Categorization Land Acquisition / Right of Way		Cost		ding Summ ost\$		Impact on	rating Costs \$				
Engineering / Architecture Internal Costs (staff & operational expenses)		8,000	Total Fund	led \$	183,200	Decrease Minimal		\$			
Construction		160,000	Restricted Funding Yes No								
Construction Mgmt / In Other - Specify	nspection	15,200									
Total	esser-	183,200	-								
			Funding A	Allocation							
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011			
Prop 42 (FY 2005/0 STPL Series "AG" Bonds	06)	2,402	75,112 105,686								
		0.400	400 700								
Proposed	nete	2,402	180,798				_	_			
Series "AG" Bonds Total	osts	2,402			-	-					

Project Location

Street Rehabilitation - Slurry Seal Various Locations District 1



Project Title:	Street/S	idewalks -	- District 1	and 2				
Project Description : This project will provi approaches and curb access ramps in Distr (\$15,000) District 2: Sidewalk: 2-16 (Sixth S 11th St to 12th St), 2-19 (7th St.: Buena Vis	icts 1 and 2. District 1: St: Myrtle to Hamilton);	Sidewalk ar 2-46 (Grand:	k around Kellogg School and: e/o White), 2-48 (Rebecca:					
Council District: Project Status:	Changes from Pr	or Year:		Project	t Statistics:			
✓ -1 ✓ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Out to Bid ✓ Council Request ☐ Under Construction	No Change Project Accelerate Project Delayed Additional Approp Decrease Approp		Project related Safety & Head Masterplan Council Goal	d to:	Origination Yr: FY07/08 Yr Amended: N/A % Completed: 0% ove Infrastructure			
Financial Requirements:	Cost	Funding Su		Inone	act on Future Ope	rating Coats		
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Labor Compliance Total	Total 15,000 Tot 10,000 Total 182,720 Restrict 10,000 5,000 222,720	Annual Amt \$ Annual Amt \$ Chg'd to fund # 101						
	Fundi	ng Alloca	tion					
Funding Source(s) CDBG (111-64590) CDBG (112-64590) Total	YTD Costs as of 02/28/07 Remain	et 2007 15 207				Plan Beyond 2011		
Proposed								
Project Costs Project Location	Street/Side	Walks - Distr	WILSON ST W Z	ESPOST ES				

Capital Improvement Program Project Details

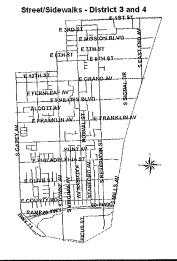
Project Title:

Street/Sidewalks - District 3 and 4

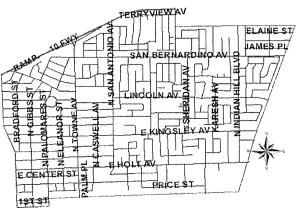
Project Description: This project will provide for the construction of street improvements in District 3 and 4. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional handicap ramps, grading and removals. The streets are: District 3: Phillips (Towne - Reservoir); Grand (Garey - Towne) & Towne (11th to Phillips) District 4: San Antonio (R/R - Columbia); Monterey (Reservoir to Mtn View, north side); Jefferson (Garey to Palomares & Towne (Holt to Monterey).

Project Number: 213-2590-XXXXX-64492 Department / Division PW/Engineering

Council District:	Project Status:	Changes	from Prior Ye	ar:	: Project Statistics:				
☐ -1 ☐ -2	New✓ Pending	☑ No Cha	5	Proj	ect related to:		Origination	n Yr: FY05/06	
☑ -3 ☑ -4 □ -5 □ -6	In design		Accelerated Delayed	!	Safety & Health		Yr Amend	ed: FY06/07	
Citywide	RFP prepared	Addition	nal Approp		Masterplan		% Comple	ted: 10%	
Council Request	Out to Bid Under Construction	Decrease Approp			Council Goal Maint & Improve Infrastructure				
Financial Requirem	ents:								
Cost by Project Categorization		Cost	Fund	ding Summ	ary	Impact or	n Future Ope	rating Costs	
Land Acquisition / Right of Way			Total Proj Co	ost\$	283,569	Increase	Annual Amt	\$	
Engineering / Architecture		36,000	Total Fund	led \$	283,569	Decrease \square	Annual Amt	\$	
Internal Costs (staff & operational expenses)		18,000		led \$		Minimal 🗸	Chg'd to fund	# 101	
Construction		191,569	191,569 Restricted Funding Yes No						
Construction Mgmt / Inspection		18,000	_						
Other - Specify Labo	or Compliance	20,000							
Total	·	283,569							
			Funding A	llocation	1				
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	
CDBG (113-64492)		360					***************************************		
Capital Outlay			12,553						
Series "AG" Bonds			270,656	A 444 FRANK NE PONTAN					
Total		360	283,209	_		-	•	-	
Proposed	· · · · · · · · · · · · · · · · · · ·								
Unfunded Project	Costs								
Proje	ect Location								



Street/Sidewalks - District 3 and 4



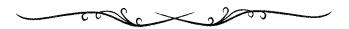
CITY OF POMONA Capital Improvement Program Project Details

		Capital imp	provement Pr	ogram	Proje	ct Details					
Project Title:			Streetscap	oe - D	ownt	own Area					
improvements includi	This project will proving landscaping, hards	caping, interse	ctional and oth	her fun	ctional	as well as a	esthetic		Project I 480-6725-X	Number: XXXX-72042	<u> </u>
į.	nprove both pedestriar	n mobility and v	vehicular circu	lation t	hrough	nout the Cen	tral	Department / Division			
Business District (CBI	D).								RDA & PW/		
Council District:	Project Status:	Changes	from Prior Ye	ear:			Projec	Stat	istics:		nangun Mar
 ✓ -1 ✓ -2 	☐ New	☑ No Cha				Project related to:			Origination Yr:		FY01/02
□ -3 ☑ -4	Pending RFP prepared		Project Accelerated Project Delayed		Safety & Health			Yr Amended: FYO		led: FY05/	⁄06
☐ -5 ☐ -6 ·	In design	Additional Approp			l			% Completed:		eted: 2%	,
Citywide	Out to Bid		Decrease Approp		Masterplan Maint & Improv			ve Infr			
Council Request	Under Construction		300.0000 7,57.05		∠ Co	uncil Goal	ann a mpre	ve inirastructure			
Financial Requirem	ents:										
Cost by Project		Cost		ding Si		I				rating Costs	
Land Acquisition / R		44.00			614,750		Increase		Annual Amt)0
Engineering / Archite	=	43,485			614,750		Decrease		Annual Amt		
Internal Costs (staff &	operational expenses)	2,000		****			Minima	I L	Chg'd to fund	# 101	
Construction	-	500,000		nding L	<u>√</u>] Yes	□ NO					
Construction Mgmt /	Inspection	56,100	_								
Other - Specify Total	-	13,165 614,750	_								
Total		017,700									
		YTD Costs	Funding A	Alloca Fis		Plan	Plar		Plan	Plan	
Funding	g Source(s)	as of 02/28/07	- T	200		2008/09	2009/		2010/11	Beyond 201	11
Series "AD" Bonds	.	15,038	599,712								
No. of the Control of											
											-
		15,038	599,712							_	
Total		15,030	599,712			<u> </u>				 	믁
Proposed Unfunded Project C	Poete										
	ect Location			·							
110,0	ot Location										
		s	treetscape - Downtov	vn Area —	Z		Sta		- Downtown Area		
			la sasa	ON BLVG			J	To T			
Stree	etscape - Downtown Area		Tame to				** 19A	SAN BERNATOIN			
			ORANG AVI						山山上		
	ORANGE OF AVENUE OF A		PRINTING BLVO	NAVE				and I	Justina F		
	AOLT AVA TAGA	181 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			N		N HOOME	E KINGS		1 5	
The state of the s	P		ROPING	W-	*	F	\$ 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	#F			
		<u></u>	Ast	1ff '	V .	<u> </u>		- I	-	/ W ** E	



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Partially Funded Projects





Project Title:

CDBG (114-64449) CDBG (116-64449)

CDBG (117-64449)

Total Proposed

Alley Improvements - District 1,2, 3, 4, 5, and 6 (Revised FY06/07)

Project Description: This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 2, 41, 16, 43, 52, 15, 56, 25, 54, 8, 26, 45, 30, 11, 3-7, 10, 14, 24, 27-29, 40, 43, 44, 47, 48, 51, 52, 53, 55, 72 & 73; District 2: 435, 427, 386, 389, 387, 170, 454, 189, 394, 399, 173, 175, 179, 181-184, 186, 188, 190, 191, 193, 196, 198, 199, 201, 202, 208, 209, 213, 217, 220, 221, 384, 392, 398, 400, 412, 421, 423-426, 436, 438, 439, 442, 443, 445, 447, 451-453, 455, 465, 469, 471 & 499; District 3: 25, 26, 9, 12, 8, 7, 21-24 & 27; District 4: 103, 88, 84, 16, 21, 22, 85, 89, 125, 67, 68, 77, 12-14, 58, 62-66, 69, 73-76, 78-83, 100-102, 104, 107-109, 111, 113-123, 126-132, 136 & 137; District 5: 1; District 6: 81, 2, 76, 3, 83, 82A & 82

Project Number:
213-2590-XXXXX-64449
Department / Division
PW/Engineering

Council District:	Project Status:	Changes	from Prior Ye	ar:		Project Stat	istics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending In design RFP prepared Out to Bid Under Construction	 ✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp 			Project related to: ☑ Safety & Health ☐ Masterplan ☑ Council Goal Maint & Improve		Yr Amended:	
Financial Requireme	ents:					·		
Cost by Project	Cost	Fund	Funding Summary			Origination Yr: FY04/05 Yr Amended: FY07/08 % Completed: 1% structure Future Operating Costs Annual Amt \$ Annual Amt \$ Chg'd to fund # 101		
			Total Proj C	ost \$11	,800,000	Increase	Annual Amt \$	8
Engineering / Architecture		900,000	Total Fund	Total Funded \$ 516,460		Decrease	Annual Amt \$	8
Internal Costs (staff &	operational expenses)	1,150,000	Total Unfund	ded \$11	,283,540	Minimal 🗸	Chg'd to fund #	‡ <u> </u>
Construction	-	8,800,000	Restricted Fur	nding 🗹 Ye	s 🗌 No			
Construction Mgmt /	Inspection	900,000						
Other - Geotech, Enviro	nmental, Survey, Labor	50,000	_					
Compliance Total	-	11,800,000	_					
			Funding A	llocation	7			
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding	g Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011
CDBG (111-64449)		3,212	120,927					AMARIAN LIBORRA AND RECOGNISHADOR LARGE MARIANTANISH TOTAL
CDBG (113-64449))		118,031					

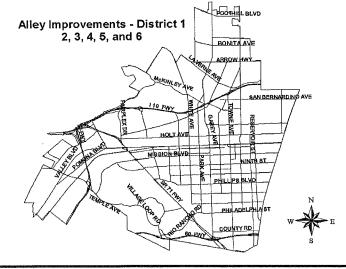
156,029

3,212

58,211 60,050

513,248

Proposed
Unfunded Project Costs
Project Location
11,283,540



Alley Improvements - District 6 (CDBG) Project Title: Project Description: This project provides for the construction of alley improvements at the following Project Number: locations: #6-75, Ramsey Way to Rollins Way; #6-79, Larchmont Street to Los Flores Street; #6-80, Los 116-2590-XXXXX-64546 Flores Street to Mountain. Department / Division PW/Engineering **Project Statistics: Project Status: Changes from Prior Year: Council District:** ✓ No Change ☐ New FY06/07 Project related to: Origination Yr: _ - 2 ✓ Pending Project Accelerated - 3 □ -4 Yr Amended: FY06/07 RFP prepared Safety & Health Project Delayed ☑ -6 In design % Completed: 0% Alley Improvements Additional Approp ✓ Masterplan ☐ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal ☐ Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Cost Funding Summary Increase Annual Amt \$ Total Proj Cost \$ 259,000 Land Acquisition / Right of Way Decrease 138,000 18,000 Annual Amt \$ Engineering / Architecture Total Funded \$ Minimal 🗹 101 24,000 Total Unfunded \$ 121,000 Chg'd to fund # Internal Costs (staff & operational expenses) Restricted Funding Yes No 196,000 Construction Construction Mgmt / Inspection 18,000 3,000 Other - Geotech, Environmental, Survey, Labor Compliance 259,000 Total **Funding Allocation** Plan Plan Plan YTD Costs Remaining Fiscal Plan Budget 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Funding Source(s) as of 02/28/07 CDBG (116-64546) 138,000 138,000 Total Proposed 121,000 Unfunded Project Costs **Project Location** Alley Improvements -District 6 (CDBG)

Project Title:	Alley Impl	rovements	- E/O San A	Antonio .	Avenue (Co	unty Rd	and	l Olive St)		
	This project provides fine, between County Ro			mproveme	nts in Alley # 3-	29, east		•	Number: XXXX-83001	
								Departmer	nt / Division	
								PW/Enç	gineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:	Market State Control of the Control	Project	Sta	tistics:		
□ -1 □ -2	☐ New	☑ No Cha	nge	Pro	ject related to:			Originatio	on Yr: FY06/07	
☑ -3 ☐ -4	Pending	l	Accelerated					Yr Ameno		
□ -5 □ -6	RFP prepared	•	Delayed		Safety & Health					
Citywide	☐ In design ☐ Out to Bid		nal Approp	V	Masterpian	lley Improveme		· · · · · · · · · · · · · · · · · · ·		
✓ Council Request	Under Construction	☐ Decrea	se Approp	V	Council Goal Main	t. & Improve Info	astruct	lure		
Financial Requirem						ga aktor tra saman katalah da katalah 1880		Motion and the second s		
Cost by Project		Cost	Fund	ding Sumr	narv	Impa	ict or	n Future Ope	erating Costs	
Land Acquisition / R			Total Proj C		172,700	Increase			t\$	
	Engineering / Architecture			led \$		Decrease			t \$	
Internal Costs (staff &	_	10,800 Total Funded \$ 16,300 Total Unfunded \$			84,700	Minima	ı 🗸	Chg'd to fund		
Construction	_	130,000							ammada a mad halakki halakaki 1984/40 ° 9 Jah 1984 (19	
Construction Mgmt /	Inspection -	10,800	Arash .	-						
_	ther - Specify Geotech., SWPPP 4,800									
Total	-	172,700	_							
			Funding A	Mocatio	n					
	A CONTRACTOR OF THE CONTRACTOR	YTD Costs	Remaining	Fiscal	Plan	Plan	I	Plan	Plan	
Funding	g Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/	10	2010/11	Beyond 2011	
Series "AN" Bonds	,	526	87,474							
materials (All Control of Control	Water Care Control of the Control of									
W. C.										
Total	· · · · · · · · · · · · · · · · · · ·	526	87,474				_	-	_	
Proposed		020	0,,,,,							
Unfunded Project C	Costs								84,700	
Proje	ct Location	Alley Improven	nents - E/O San Antoni by Rd and Olive St)	0						
		,	e int of e i	7						
		, <u>.</u>	E ATH ST E ATH ST E WITH ST E WITH SON SLAD	/ -/						
		7	ESTHET	7						
		E 1111 ST E GRAND AV	E ORAND AV	¥						
		S DAMAN THE TAXABLE ST.	PHE LIPE BLVD	/						
		JAMESAX LA ESTANGLIA A	MANOCICE E PROPOSITA AV							
		E LEXINGTON AV	TEXHIGION A							
		PAMELALH	HUNTAN E IN							
		A weizner	N COMPANY OF THE SAME OF THE S							
		TE S ECLOSES GROUPHOT S CROUPHOT B								
		E COUNTY NO TO THE RANT SOUTH	PEOPOLICE TO THE PEOPLE OF THE							
			Lis Brook							
		" Sand San Contract of the Con	MVERNOE PR							

Capital Improvement Program Project Details

Pro	iect	Title
, , ,		11110

Alley Improvements - Hamilton Boulevard Area

Project Description: This project provides for the construction of alley improvements at the following locations: #12, Randolph Street to Grove Avenue; #13, Hamilton Boulevard to Alley 13; #34, Hamilton Boulevard to Alley 35; #23, Wilson Street south; #36, Hamilton Boulevard to Huntington Boulevard, south of Williams; #38, Texas Street to Laurel Avenue; #18, Wilson Street to Randolph Street; #35, Laurel Avenue to Williams Street, west of Huntington; #17, Hamilton Boulevard to Alley 18; & #39, Alley 38 to White Avenue.

Project Number:
422-2590-XXXXX-83004
Department / Division
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	tistics:				
 ✓ - 1 ✓ - 2 ✓ - 3 ✓ - 4 ✓ - 5 ✓ Citywide ✓ Council Request 	New Pending RFP prepared In design Out to Bid Under Construction	No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		□ s □ h	lasterpian	ey Improvements & Improve Infrastructu	Origination Yr Amende % Comple	ed: FY07/08			
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fund	ding Summa	ary	Impact or	n Future Oper	rating Costs			
Land Acquisition / Ri	ght of Way		Total Proj Co	ost \$	182,000	Increase	Annual Amt	\$			
Engineering / Archite	neering / Architecture 33,000 Total Funded \$			ed \$2	204,938	Decrease	Annual Amt	\$			
Internal Costs (staff &	operational expenses)	AND STATE OF THE S			277,062	Minimal 🗹	Chg'd to fund	# 101			
Construction 364,000 Restricted			Restricted Fun	ding 🔽 Yes	☐ No						
Construction Mgmt /	Inspection	33,000									
Other - Geotech, Enviro	nmental, Survey	4,000	_								
Total		482,000	_								
			Funding A	llocation			51 7				
Funding	source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011			
Series "AN" Bonds			204,938								
						·					
Total		-	204,938			-	-				
Proposed											
Unfunded Project C	Infunded Project Costs						<u> </u>	277,062			

Project Location

Alley Improvements - Hamilton Boulevard Area



Capital Improvement Program Project Details

Project Title:

Alley Improvements - Various Street Locations District 4

Project Descripition: This project provides for the construction of alley improvements at the following locations: #31 Adams-San Bernardino; #32 Alley #31-33; #33 Adams-San Bernardino; #34 south of Adams, Gibbs to Palomares; #37 south of Madison, Gibbs to Palomares; #39 south of Roosevelt, Gibbs to Palomares; #87 south of Kingsley, Palomares to Linden; #98 Alley #99 to Alvarado; #99 south of Alvarado, Towne to Caswell; #105 west of Mountain View, Reeves to Alley #106; #106 north of Holt, Claremeont PI to Mountain View; #110 east of Loranne, Pasadena to Kingsley; #133 south of Holt, Arboleda to Loranne;,#134 south of Hawthorne, San Antonio to Mountain View, #135, south of Hawthorne, Mountain View to Arboleda #130, south of Hawthorne, Arboleda to Loranne.

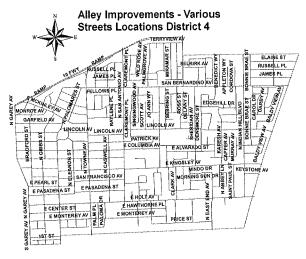
Project Number:
421-2590-XXXXX-81037

Department / Division

PW/Engineering

Council District:	Project Status:	Changes	rom Prior Ye	ear:		Project Stat	istics:				
1 <u></u> -2	☐ New ☑ Pending	☐ No Cha	nge Accelerated	Proj	ect related to:		Origination	Yr: FY06/07			
☐ -3	RFP prepared		Delayed		Safety & Health		Yr Amend	ed: FY07/08			
56	☐ In design		nal Approp	া য	Masterplan Al	ley Improvement	% Comple	eted: 0%			
Citywide	Out to Bid	☐ Decrea	se Approp			t.&Improve Infrastructi	 ure				
✓ Council Request	Under Construction			ر کا ا	Louncii Godi			A maleja a sa jaka wa mana waka			
Financial Requireme	ents:						***************************************				
Cost by Project (Categorization	Cost	Fun	ding Summa	ary	Impact on	Future Ope	rating Costs			
Land Acquisition / Ri				ost\$	991,000	Increase	Annual Amt	\$			
Engineering / Archite	ecture			led \$	107,629	Decrease	Annual Amt	\$			
Internal Costs (staff & operational expenses) 98,000		_	Total Unfunded \$ 583,371 Minimal Chg'd to fund #								
Construction 748,000 Restrict		Restricted Fur	nding 🗹 Yes	i □ No							
Construction Mgmt /	Inspection	68,000									
Other - Geotech, Enviro	nmental, Survey	9,000									
Total	_	991,000	<u></u>								
			Funding A	Allocation		NANGER STORY		tina (m. 1411) (fra 1460) a menera (fra 1411) (fra 1460)			
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011			
Series "AG" Bonds		537	147,058	78,000)]						
Series "AN" Bonds	. MAISSUN TITLE	96	181,938								
					AND						
Total		633	328,996	78,000) <u> </u>		-	-			
Proposed											
Unfunded Project C	osts							583,371			

Project Location



Project Title:	- ALANA - AND	Curb Ram	ps - Distric	t 1, 2, 3,	4, and 6 (FY	2004/0	5)				
Project Description: District 2: 397 ramps;						ramps;		Project No 3-2590-XX	XXX-64448		
								Department PW/Engir			
Council District:	Project Status:	l	rom Prior Ye			Project	Statist				
☑ -1 ☑ -2	☐ New ☐ Pending	✓ No Chai	nge Accelerated	Proj	ect related to:			Origination	Yr: FY04/05		
☑ -3 ☑ -4 □ -5 ☑ -6	☑ In design	Project		☑ 9	Safety & Health			Yr Amende	d: FY07/08		
☐ - 5	RFP prepared	Additional Approp			☐ Masterplan % Complet						
Citywide Council Request	Out to Bid Under Construction	Decreas	se Approp	\Box	Council Goal M	aint & Impro	ve Infrasti	ructure			
Financial Requirem							See to the collection				
Cost by Project		Cost	Fund	ding Summa	ary	Impa	ct on F	uture Opera	ating Costs		
Land Acquisition / R			Total Proj C		710,000	Increase		Annual Amt \$			
Engineering / Archite	ecture	50,000	Total Fund	ed \$	197,929	Decrease		Annual Amt \$			
Internal Costs (staff &	operational expenses)	100,000	Total Unfund		212,071	Minima	V C	Chg'd to fund #	101		
Construction		4,310,000	Restricted Fun	ding 🗹 Yes	s ☑ No						
Construction Mgmt /	Inspection	200,000	ant.								
Other - Geotech, Survey, Environ., Labor 50,000											
Compliance Total 4,710,000											
	Funding Allocation										
F	Causa (a)	YTD Costs	Remaining	Fiscal 2007/08	Plan 2008/09	Plan 2009/		Plan 2010/11	Plan Beyond 2011		
	g Source(s)	as of 02/28/07	Budget 46,922	2007700	2000/09	2003/		2010/11	Doyona Zori		
CDBG (111-64448 CDBG (113-64448			68,824	V							
CDBG (114-64448)		75,096								
CDBG (116-64448 CDBG (117-64448			101,964 98,662								
CDBG (117-04448)		2,824	103,637								
Total		2,824	495,105					-			
Proposed Unfunded Project	Costs								4,212,071		
	ct Location			. П.,			L		.,,		
_		Curb Ramps - Distr		C.							
		(FY 20	04/05)	BONTA V E BONITA AV	,						
			3	STAY BOOK HAVE A ROOM HAVE	BAN BERNARONO AV						
			HORMAGE GROVE IN LESS OF THE STATE OF THE ST	&	E KINGSLEY AV						
	/		WALLOW MODEL	S GRAND	ns buyo						
	7		MIA CLANDON OF THE PROPERTY OF	D EPP LADELPHA ST							

Project Title:		Curi	b Ramps a	nd Sidew	alks - Cityw	ide			
Project Description: federal law, to make r	easonable accommod	ation for disabl	ed persons, ir	ncluding cur	b along sidewa	lks.		Project N 213-2590-XX	
Funds will be used to number of curb ramps	construct curb ramps	in locations prid	oritized by Col	uncil with th	e estimated ma ict 1: 20. Distric	ximum		Department	: / Division
District 3: 17, District			ing by district	being. Disti	iot 1. 20, Distin	. 2. 20,		PW/Engi	neering
,									
Council District:	Project Status:	Changes	rom Prior Ye	ar.		Project	Stat	istics:	
	□ New	✓ No Cha				, roject	Otal		Yr: FY02/03
12	Pending		Accelerated	Proje	ect related to:			Origination	
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared	☐ Project		☑ 9	afety & Health			Yr Amende	ed: N/A
	☑ In design	Additional Approp Master		1asterplan			% Comple	ted: 10%	
✓ Citywide✓ Council Request	Out to Bld	☐ Decreas	se Approp	l		int & Improv			
Council Request	Under Construction						*****	Contract to the state of the state of	
Financial Requirem	ents:							·····	
Cost by Project	Categorization	Cost		ding Summa				Future Oper	
Land Acquisition / R	ight of Way		Total Proj C		Increase		Annual Amt 9		
Engineering / Archite	Engineering / Architecture 242,300 Total Funded \$					Decrease		Annual Amt S	
Internal Costs (staff &	operational expenses)								#101
Construction 2,886,450 Restricted Funding					∐ No				
Construction Mgmt /	Inspection	242,300	_						
Other - Specify			_						
Total		3,500,000	_						
			Funding A	Mocation	<u> </u>				
		YTD Costs	Remaining	Fiscal	Plan	Plan		Plan 2010/11	Plan
	g Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/	10	2010/11	Beyond 2011
CDBG (213-64376)		154,000						
	ALASEA MARINE TO THE STATE OF T							A CONTRACTOR OF THE CONTRACTOR	
Total	ALL MY SOLITONIA	-	154,000	-	-		-	-	-
Proposed									
Unfunded Project C	Costs				250,000	250,0	000	250,000	2,596,000
Proje	ct Location			FOOTHILL E	LVD				
		Curb Rar							
		Sidewalks	- Citywide	BONITA	}E				
			~ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ARROW HW	!				
			MCKINLEY						
			110 FW		SAN BERNARDING AVE				
			PLEXO	GAREY GAREY	RESERT.				

Capital Improvement Program Project Details

Project Title:

Curb Ramps and Sidewalks - District 3 (Phase II)

Project Description: This project will provide for the construction of curb ramps and sidewalks in District 3at the
following locations: Eleanor Street (11th St to Penmar Ln), Fernleaf Avenue (Palomares St to Towne Ave), Grand
Avenue (San Antonio Ave to SPRR), Palomares St. (11th St to Phillips Blvd), Phillips Boulevard (Garey Ave to
Palomares St), Phillips Boulevard (Towne Ave to San Antonio Ave), Phillips Boulevard (Reservoir St to Signal Dr),
Reservoir Street (Mission Blvd to Transit Ave), San Antonio Avenue (Mission Blvd to Ninth St), Towne Avenue (11th
St to Grand Ave), Third Street (San Antonio Ave to SPRR), Seventh Street (East End Ave to CL/SBCoL), 8th Street
(South Towne Ave to Caswell Ave), 9th Street (South Towne Ave to Caswell Ave) and 12th Street (Palomares St to
Towns Ave)

Project Number:

113-2590-XXXXX-64486

Department / Division
PW/Engineering

Council District:	Project Status:	Changes 1	from Prior Ye	ear:		Project Stat	Project Statistics:			
☐ -1 ☐ -2 ☑ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Requet	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Chai ☐ Project ☐ Project ☐ Addition ☐ Decreas	✓ s	ect related to: Safety & Health Masterplan Council Goal	tain & Improve Infra	Yr Amend % Comple	led: FY0	05/06		
Financial Requireme	ents:									
Cost by Project (Categorization	Cost	Fun	ding Summa	nry	Impact on	Future Ope	rating Cost	ts	
Land Acquisition / Ri	ght of Way		Total Proj C	Cost \$8	300,000	Increase \Box	Annual Amt	\$		
Engineering / Archite	ecture	53,000		ded \$4		Decrease \square	Annual Amt	\$		
Internal Costs (staff & operational expenses)		50,000	Total Unfunded \$ 373,828			Minimal 🗹	Origination Yr: FY05/06 Yr Amended: FY05/06 % Completed: 40%			
Construction	100	620,000	_ Restricted Fur	Restricted Funding Yes No						
Construction Mgmt /	Inspection	53,000	_							
Other - Geotech, Survey Compliance	, Environ., Labor	24,000	_							
Total		800,000	_							
			Funding A	Allocation						
Funding	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10			011	
CDBG (113-64486)		21,267	81,043	160,862						
CDBG (117-64486)			10,000							
CDBG (213-64486)			100,000							
Series "AG" Bonds	A STATE OF THE STA		53,000				MANNERSHIPPING	-		
1.1		1	ı	1		1			l l	

Project Location

Total
Proposed

Unfunded Project Costs

Curb Ramps and Sidewalks - District 3 (Phase II)

244,043

21,267

160,862



373,828

Project Title:	Drainag	je Improven	nents - Pen	ımar L	.ane	(Palomares	St to Ele	eanor St)		
or needed drainage in	: Penmar Lane presen nprovements towards I ge improvements in ar	Palomares Str	eet. This proj	ject will	provid		de-sacs	Project 421-2590-X Departmer	XXXX-8	31043
								PW/Eng		
Council District:	Project Status:	Changes	from Prior Ye	ar:			Project St	atistics:		
☐ -1 ☐ -2 ☑ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending In design RFP prepared Out to Bid Under Construction	Project Addition	nge Accelerated Delayed nal Approp se Approp		☑ Safe	t related to: ety & Health sterplanMai	int & Improve I	Originatio Yr Ameno % Compl	ded:	FY07/08 N/A 0%
Financial Requireme	ents:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Environment	ight of Way ecture operational expenses) Inspection	23,500 23,500 278,100 23,500 2,500 351,100	Total Proj Co Total Fund Total Unfund Restricted Fun	led \$	35 33	1,100 0,890 0,210	Impact Increase Decrease Minimal	Annual Am	\$	
			Funding A	llocat	tion					
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fisc. 2007/		Plan 2008/09	Plan 2009/10	Plan 2010/11		lan nd 2011
Series "AG" Bonds Total		-	330,890		_	_				
Proposed						00.040				
Unfunded Project Project	Costs ct Location		ainage Improveme alomares St to Elea		nar Lane	20,210				
		NA STORY OF	E PHILIPS BLYD A COTTAN E FRANKLIN AV B FRANKLIN	TH ST. J. O. AV. THESE STATE OF STATE O	S EVENTANTIAN					

Project Title:	H	lighway Imp	rovements	s - Sou	ndw	alls for Sta	ate Rou	te 7	1		- April
Project Description: since the completion of before soundwalls car reimbursed when stat	of the new 60 / 71 intended in the completed. By ag	rchange. Meet greement, the 0	ings with the	state ind	licate	several year	s wait	Project Number: 418-2590-XXXXX-67819 Department / Division PW/Engineering			67819 sion
Council District: -1 -2 -3 -4 -5 -6 -6	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	Changes f No Chan Project Project Addition Decreas	F	Saf	et related to: Tety & Health sterplanMi	Project		Origination Yr Amend % Comple	ed:	FY99/00 FY07/08 25%	
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Survey Total	Categorization ight of Way ecture operational expenses) Inspection	Cost 446,000 181,000 4,058,000 250,000 106,000 5,041,000	Total Proj C Total Fund	Funding Summary al Proj Cost \$ 5,041,000 otal Funded \$ 520,000 Il Unfunded \$ 4,521,000 oted Funding Yes No			Impa Increase Decrease Minima	e 🗌	n Future Open Annual Amt Annual Amt Chg'd to fund	\$ \$	
			Funding A	Allocat	ion		enge injurié Abgingunan			Anton of the Control	
Funding Series "W" Bonds Total	g Source(s)	YTD Costs as of 02/28/07 142,493	Remaining Budget 377,507	Fisca 2007/		Plan 2008/09	Plar 2009/		Plan 2010/11		Plan nd 2011
Proposed										4.5	521,000
Unfunded Project C	t Location	fo	PROVEMENTS - STATE ROUTE 7 STATE RO		Is Towkis and					, ,,,	,,

		Capitai impi	rovement Pro	ogram	Projec	ct Details					
Project Title:		Pá	avement M	lanage	emen	t Program					
Project Description: management system.									-	Number:	. .
information for use in	selecting and impleme	enting cost-effec	ctive pavemer	nt const	tructio	n, rehabilitati	on, and		*****	XXXX-8104	
maintenance program	s and projects. Once	developed, the	pavement da	ata will r	need to	be surveye	d and	Department / Division PW/Engineering			
updated annually.									PVV/Eng	ineering	
Council District:	Project Status:	Changes fi	rom Prior Ye	ar:			Project	Stat	istics:		
□ -1 □ -2	☐ New	☑ No Chan	ige		Project related to:				Origination Yr:		
□ -3 □ -4	Pending	Project Accelerated							Yr Amen	ded: N	/A
□ -5 □ -6	✓ RFP prepared ☐ In design	Project [•		Safety & Health				% Compl	eted: 0	%
☑ Citywide	Out to Bid	1	al Approp e Approp		∐ Mas	sterplan			-	cica.	70
Council Request	Under Construction	Decicus	c ubbiob		☑ Cou	ıncil Goal Ma	ain & Improv	e Infra	structure		
Financial Requirements:											
Cost by Project	Categorization	Cost	Fund	ding Su	mmary	/	Impa	act on	Future Ope	rating Cost	s
Land Acquisition / Ri			Total Proj Co	ost\$	10	0,000	Increase	. 🔽	Annual Am	\$ 15,0	000
Engineering / Archite	ecture	85,000	www.worrer.			Decrease	. 🗆	Annual Am	:\$		
Internal Costs (staff &	operational expenses)	15,000	Total Unfund				Minima		Chg'd to fund	#	
Construction	_		Restricted Fun-	ding [Yes	☐ No					
Construction Mgmt /	Inspection										
Other - Specify											
Total	-	100,000									
			Funding A	llocat	tion	<u> </u>		***************************************			
			Remaining	Fisc	8	Plan	Plar		Plan	Plan	1
	g Source(s)	as of 2/28/07	Budget	2007	/08	2008/09	2009/	10.	2010/11	Beyond 20	011
Series "AG" Bonds			82,390							-	
	ALALIA MATTE IN 15										
									·		
Total		-	82,390		<u> </u>	-		_	_	-	
Proposed											
Unfunded Project C	osts					17,610					
Projec	ct Location	• •			_						
	City		ent Management	t Progran	n						
:			-	*/		NITA AV E BONITA AV					
			W. L		VILATRO	W HYVY E ARROW HWY					
				7	nuc	\$ S					
				J 10 Fian	Y Thoras	SAN BERN	ARDINO AV				
		4	The state of the s	NGE GROVE AV	MOX AV	TS SERVE Z E KINGST	EY AV				
			The Charles	W HOLTAV RAILROAD	W 2ND 6T	Z ENDST	**				

Project Title:		, augm	Sidew	alks - Di	strict 2				
Project Description: 7 Currier Street west of B							Project Number: 418-2590-XXXXX-76016 Department / Division		
							PW/Engi		
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	istics:		
☐ -1	New Pending RFP prepared In design	Project	Accelerated	✓:	Project related to: Safety & Health Masterplan Sidewalk		Origination Yr Amende % Comple	ed: FY07/08	
☐ Citywide☐ Council Request☐ [Out to Bid Under Construction	Decrease Approp			✓ Council Goal Maint & Improve Infrastructure				
Financial Requiremen	nts:								
Cost by Project Ca Land Acquisition / Rig Engineering / Architect Internal Costs (staff & of Construction Construction Mgmt / In Other - Specify	ht of Way sture perational expenses)	6,800 3,589 303,462 8,685 5,000 327,536	Total Proj C	led \$	327,536 227,536 100,000	Impact or Increase ☐ Decrease ☐ Minimal ☑	n Future Oper Annual Amt \$ Annual Amt \$ Chg'd to fund #	B	
TOTAL			Funding A	Mocation					
Funding S	Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	
CDBG (112-61360) CDBG (213-62750) CDBG (213-62834)		16,159	34,525 109,852 67,000						
Total		16,159	211,377	and the same of th	-		-		
Proposed Unfunded Project Co	osts							100,000	
Project	: Location	MAH C TOWNS WE WE WAS A SECOND WITH CONTROL OF THE	S - District 2 To get the property of the pro	E 1ST ST ESS T					

Project Title:	Sidewalks -	San Antonic	o Avenue, l	Briarwo	od Lane and	Columb	ia A	venue Ar	ea
Project Description: locations: east side Sa	This project provides an Antonio Avenue, no	for construction orth of Briarwoo	n of missing si od; 395 E. Col	dewalk se umbia Av	egments at the fo	ollowing	4	Project N 422-2590-X>	Number: KXXX-83003
								Departmen	t / Division
								PW/Engi	ineering
								Account to the second s	
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project	Stat	istics:	
☐ -1 ☐ -2	New New	☐ No Cha	nge	Pr	oject related to:			Origination	n Yr: FY03/04
☐ -3 ☑ -4	✓ Pending		Accelerated] Safety & Health			Yr Amend	ed: FY07/08
☐ - 5 ☐ - 6	RFP prepared In design	I	Delayed	l	•	Sidewalks		% Comple	eted: 10%
Citywide	Out to Bid	l	nal Approp se Approp		Masterplan	t.&Improve Infra			
☑ Council Request	Under Construction		00 1 kp. op	V	Council Goal	L&improve mire			•
Financial Requirem	ents:								
Cost by Project	Categorization	Cost	Fund	ding Sumi	mary	Impa	ct on	Future Ope	rating Costs
Land Acquisition / R	ight of Way		_		54,250	Increase		Annual Amt	\$
Engineering / Archite	ecture	3,545			35,475	Decrease			\$
Internal Costs (staff &	operational expenses)	3,545			18,775	Minimal	\vee	Chg'd to fund	# 101
Construction	-	41,115		nding ᠘ Y	′es				
Construction Mgmt /	Inspection	3,545							
Other - Specify	-	2,500							
Total	_	54,250				and the State of t	-11-2-1-2-1		
			Funding A						
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/0		Plan 2009/1		Plan 2010/11	Plan Beyond 2011
Series "AN" Bonds		288	35,187						
					ALL AND ALL AN				
	ALCO VALUE AND ALCO V								
Total		288	35,187				-	_	**
Proposed									
Unfunded Project C									18,775
Proje	ct Location	Sid	ewalks - San An	ntonio Aven	ue,				
		Bri	arwood Lane an	d Columbia	Avenue				
		W TE	TERRYVIE US	WAY	, 5 ,				
			MIRAMA A NO THE STATE OF THE ST	SELKIRK AV	RUSSELL PL JAMES PL				
		RAME FELL	SAN SAN	BERNARDINO AV	CORDINATION OF THE PROPERTY OF				
	AREY AV	MONROE AV	LENE PE N SAK AI CONT PL SINGWO JO ANIN V	ELGEHITI	BRAE ST BRAE ST BARBE DARB				
	<u>0</u> 2	GARFIELD AV	INCOLNAY 3	H HAV	SONNIE I				
		RADFOR ST ST	3	E ALVARADO ST	N N N N N N N N N N N N N N N N N N N				
		TOWN TOWN	NCISCO AV	MINDO DR 3	KEYSTONE AV				

Street Improvements - Casa Vista Drive (Orange Grove Ave to Murchison Ave) Project Title: Project Description: This project will provide for street improvements on Casa Vista Drive from Orange Project Number: Grove Avenue to Murchison Avenue. 208-2594-XXXXX-67865 Department / Division PW/Engineering **Project Statistics: Council District: Project Status: Changes from Prior Year:** New No Change FY02/03 Project related to: Origination Yr: - 2 **√** - 1 Pending Project Accelerated _____3 - 4 FY07/08 Yr Amended: RFP prepared ☑ Safety & Health Project Delayed _ - 5 □ -6 ✓ In design 50% Pavement Mgmt System % Completed: Additional Approp ✓ Masterplan Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal ☐ Council Request Under Construction Financial Requirements: Funding Summary Impact on Future Operating Costs Cost Cost by Project Categorization 248,000 Increase ___ Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Total Funded \$ 77,500 Decrease Annual Amt \$ 17,018 Engineering / Architecture Minimal 🗹 170,500 Chg'd to fund # Total Unfunded \$ Internal Costs (staff & operational expenses) 25,652 Restricted Funding Yes No 195,330 Construction 7,500 Construction Mgmt / Inspection Other - Environmental 2,500 248,000 Total **Funding Allocation** Plan Plan Plan YTD Costs Remaining Fiscal Plan Beyond 2011 Budget 2007/08 2008/09 2009/10 2010/11 as of 02/28/07 Funding Source(s) 33,358 44,142 Gas Tax 44,142 Total 33,358 Proposed 170,500 **Unfunded** Project Costs **Project Location** Street Improvements - Casa Vista Drive (Orange Grove Ave to Murchison Ave)

Project Title:	Street	Improveme	nts - Comi	merciai	Street (Rebec	ca St to IVI	ain St)	
Project Description:		de for street im	provements c	n Comm	ercial Street from		•	Number:
Trescood Giroor to me								XXXX-67867
								nt / Division
							PW/Eng	jineering
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project Sta	tistics:	and and an institution of the second sec
☑ -1 ☐ -2	New	☐ No Char	-	Pi	oject related to:		Originatio	on Yr: FY02/03
☐ -3 ☐ -4	Pending	1	Accelerated	_	7		Yr Ameno	ded: FY07/08
□ -5 □ -6	RFP prepared	1	Delayed		Safety & Health			
Citywide	✓ In design	1	nal Approp] Masterplan Pavem	ent Mgmt Systen	n % Comple	eted: 50%
Council Request	Out to Bid Under Construction	☐ Decreas	se Approp	l [Council Goal Ma	int & Improve Inf	rastructure	
Financial Requirem Cost by Project		Cost	Eur	ding Sum	mary	Impacto	n Future Ope	erating Costs
		COSI				Increase		\$
Land Acquisition / R	- ·	40.400	Total Proj C			Decrease		
Engineering / Archite	-	19,100	_	led \$				
Internal Costs (staff &	operational expenses)	15,000	-		24,065	Minimal 🔽	Chg'd to fund	# 101
Construction		100,965	Restricted Fun	nding 🗹 '	′es ∐ No			
Construction Mgmt /	Inspection	15,000	ue.					
Other - Specify		2,500						
Total	-	152,565	ov.					
			Funding A					
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fisca 2007/0		Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Gas Tax		39,880	88,620					
-								
				ALAMATA WATER				
				E MINOR.				
Total		39,880	88,620			-		-
Proposed Unfunded Project C	Costs				24,065			
	ct Location		C4=-4 !		nts - Commerci	ial Ctract		,
(Rebecca St to Main St) 10 FRINTY ORANGE GROVE AVE NOLT AVE								
		MALE VE SCHOOL BUT				W S	E	

Capital Improvement Program	Project Detai

Project Title:	Stree	et Improvem	ents - Cyp	ress Stre	et (Mission	Blvd to	7th St)	niv-		
Blvd to 7th Street. Str sidewalk, drive approa	roject Description: This project will provide for street improvements on Cypress Street from Mission lvd to 7th Street. Street improvements are to include but not be limited to curb ramps, curb, gutter, dewalk, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, a ock wall relocation. Phase I has been completed. Council District: Project Status: Changes from Prior Year: Pro									
Council District:	Project Status:	Changes for	rom Prior Ye	ar:		Project	Statistics:			
- 1	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Chan ☐ Project I ☐ Addition	ge Accelerated	Proje ☑ s ☑ м	iasterpian	Asterplan Pavement Mgmt System % Completed: 100				
Financial Requirem	ents:						····			
Cost by Project of Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Environment	ight of Way ecture operational expenses)	26,359 310,950 17,571 3,000 357,880	Fund Total Proj Co Total Fund Total Unfundo Restricted Fund	ed \$1	02,880 0255,000	Impa Increase Decrease Minima	Annual A	Amt \$		
			Funding A	llocation	and the second s					
Fundin Series "AG" Bonds Gas Tax	g Source(s)		Remaining Budget 80	Fiscal 2007/08	Plan 2008/09	Plan 2009/		Plan 1 Beyond 2011		
Total		102,800	80	-	_			-		
Proposed		,02,000					*			
Unfunded Project C	Costs				255,000					
Proje	ct Location	Street (I	Provements - Colision Blvd to Sission Blvd to							

Page 44

Capital Improvement Program Project Details

Pro	iect	Titl	e
	000	, ,,,,	•

Street Improvements - Linden Street (6th St to 11th St)

Project Description: This project will provide for street improvements on Linden Street from 6th Street to
11th Street. Phase I (6th St to 7th St) has been completed. Phase II will include but not be limited to the
construction of curb, gutters, sidewalk, drive approaches, curb ramps, p.c.c. alley intersections, relocation
of fencing, a.c. pavement and a.c. pavement overlay.

Project Number:
208-2594-XXXXX-67870
Department / Division
PW/Engineering

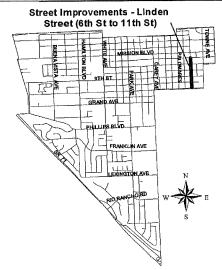
Council District:	Project Status:	Changes fr	om Prior Year:		Project Stati	stics:	
☐ -1	New	No Chan	ge	Project related	to:	Origination Yr:	FY02/03
☐ - 3☐ - 4☐ - 5☐ - 6☐ Citywide	☐ Pending ☐ RFP prepared ☐ In design ☐ Out to Bid	Project D	Project Accelerated Project Delayed Additional Approp Decrease Approp		h avement Mgmt System	Yr Amended: % Completed:	FY07/08 30%
Council Request	☑ Under Construction	Decrease Approp		☑ Council Goal	Maintain and Improve		
Financial Requireme	ents:						
Cost by Project (Categorization	Cost	Funding \$	Summary	Impact on	Future Operating	Costs
Land Acquisition / Ri	ght of Way		Total Proj Cost \$	573,900	Increase	Annual Amt \$	
Engineering / Archite	ecture	51,886	Total Funded \$	173,500	Decrease	Annual Amt \$	
Internal Costs (staff &	operational expenses)	28,600	Total Unfunded \$	400,400	Minimal 🔽	Chg'd to fund #	101
Construction		459,814	Restricted Funding	✓ Yes ☐ No			
Construction Mgmt /	Inspection	28,600					
Other - Specify		5,000					
Total		573,900					

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/07	- 1	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Gas Tax	118,000						
Series "AN" Bonds	54,307	1,193				·	
Total	172,307	1,193	-	-	-		_

Proposed
Unfunded Project Costs 400,400

Project Location



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Capital Improvement Program Project Details

Project Title:

Street Improvements - Mission Boulevard and SR 71 Grade Separation

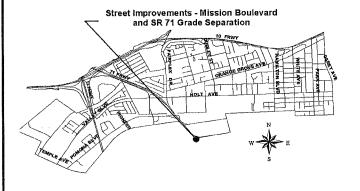
Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in grant application procedures to fully fund this project.

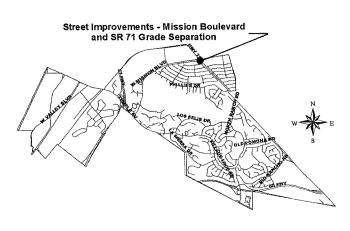
Project Number:
418-2590-XXXXX-67716

Department / Division
PW/Engineering

Council District: Project Status	Changes	from Prior Ye	ar:	A CHANGE AND	Project Stat	istics:			
✓ -1 ☐ -2 ☐ New ☐ Pending	☐ No Char	ige Accelerated	Project	related to:		Origination	n Yr: FY96/97		
☐ -3 ☐ -4 ☐ REP prepared	Project I		☑ Safe	ty & Health		Yr Amend	ed: FY07/08		
☑ - 5 ☐ - 6 ☑ In design		al Approp	□ Mas	terplan		% Comple	eted:		
Citywide Out to Bid		e Approp			Maint & Improve Infrastructure				
Council Request Under Construction			Li Cou	nui duai		Charles to the Control State of the Control State o			
Financial Requirements:					,,				
Cost by Project Categorization	Cost	Fund	ding Summary	· · · · · · · · · · · · · · · · · · ·	Impact or	Impact on Future Operating Costs			
Land Acquisition / Right of Way 4,726,600 T		Total Proj C	ost \$51,40	06,502	Increase 🗸	Annual Amt	\$ 5,000		
Engineering / Architecture	2,249,185				Decrease	Annual Amt	\$		
Internal Costs (staff & operational expenses)	325,000	Total Unfund	led \$3,29	93,453	Minimal \square	Chg'd to fund	#101		
Construction	41,757,056	Restricted Fur	nding 🔽 Yes	☐ No					
Construction Mgmt / Inspection	2,348,161	-							
Other - Specify	500								
Total	51,406,502	v.							
		Funding A	llocation						
	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan		
Funding Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011		
Gas Tax	488,757	1 265 477	2,811,930	2,500,000					
STPL MTA - MOU#6340A (Prop C 25% MTA Gr	239,885	1,365,477 13,263,000	2,011,930	2,300,000					
Prop C Reserve (MOU#PACLRPOM04)	2111	10,200,000	6,008,000	W. MANUTER V PROVINCE					
Prop C 20% Local Return + SCE Rule 20A	5,732,303	2,753,697	1,500,000	6,000,000					
FHWA Funds (Omnibus FY05 Demo T21)		1,250,000			4.44.00.440.440.440.440.440.440.440.440				
SAFETEA - LU (Federal Misc Demo STL)	0.400.045	4,200,000	10 210 020	9 500 000					
Total	6,460,945	22,832,174	10,319,930	8,500,000	-	-			
Proposed									
Unfunded Project Costs							3,293,453		

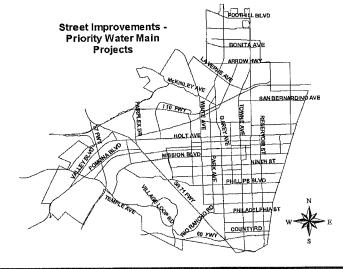
Project Location





CITY OF POMONA Capital Improvement Program Project Details Street Improvements - Priority Water Main Projects Project Title: Project Description: Street pavement rehabilitation in various locations throughout the City, to replace Project Number: areas where the street was cut and patched for water main repairs, and the patching is in need of repairs. 575-8125-XXXXX-93245 Department / Division PW/Engineering **Project Statistics: Council District:** Project Status: **Changes from Prior Year:** New ✓ No Change Project related to: Origination Yr: FY99/00 - 2 □ - 1 Pending Project Accelerated - 4 FY06/07 Yr Amended: RFP prepared ☑ Safety & Health ☐ Project Delayed _ - 5 _ - 6 In design % Completed: 50% Additional Approp Masterplan ✓ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal ☐ Council Request ✓ Under Construction Financial Requirements: Impact on Future Operating Costs Cost Funding Summary Cost by Project Categorization Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ 1,476,831 1,261,831 Decrease 16,390 Total Funded \$ Annual Amt \$ Engineering / Architecture Minimal 💟 Chg'd to fund # 101 Total Unfunded \$ 215,000 Internal Costs (staff & operational expenses) 46,588 Restricted Funding Yes No 1,380,444 Construction 33,409 Construction Mgmt / Inspection _ Other - Specify 1,476,831 Total **Funding Allocation** Plan Plan YTD Costs Remaining Fiscal Plan Plan 2009/10 Budget 2007/08 2008/09 2010/11 Beyond 2011 as of 02/28/07 Funding Source(s) Series "AA" Bonds 187,531 Series "AC" Bonds 268,754 5,546 174,092 625,908 Series "AN" Bonds Total 630,377 631,454 **Proposed** 215,000 **Unfunded Project Costs**

Project Location



Project Title:		Street i	Improveme	ents - Sou	th Campus	Drive		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Project Description: Temple Avenue to Rid Improvements, new p striping.	dgeway Street. Impro	vements will ind	clude but not	be limited to b	ous stop relate	ed			XXXX-67886 at / Division
Council District:	Project Status:	Changes f	from Prior Y	ear:		Project	t Stat	istics:	
	New Pending RFP prepared In design Out to Bid Under Construction	No Chal Project Project Addition		Proje	Project related to: Safety & Health Masterplan Council Goal Maint & Improve Infra:			Origination Yr: FY07/08 Yr Amended: N/A % Completed: 0% Infrastructure	
Financial Requirem	ents:								
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Survey	ight of Way ecture operational expenses) Inspection	Cost Funding Summary Impact on Future Operating Co. - Total Proj Cost \$ 4,067,000 Increase □ Annual Amt \$ 300,000 Total Funded \$ 155,850 Decrease □ Annual Amt \$ 450,000 Total Unfunded \$ 3,911,150 Minimal ☑ Chg'd to fund # 10 2,997,000 Restricted Funding ☑ Yes □ No 300,000 20,000 4,067,000					\$ \$		
			Funding /	Allocation				The second secon	
Funding Series "AG" Bonds Prop 42 (FY03/04 a		YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08 133,000 1,850 21,000	Plan 2008/09	Plar 2009/		Plan 2010/11	Plan Beyond 2011
Total		-	-	155,850	-		-		-
Proposed Unfunded Project C Proje	Costs ct Location w-	RAME PUSIN	AC LEEBE AN	Campus Norway And Norw	A A A A A A A A A A A A A A A A A A A	RELAY	AMP 7	N GAREY AV ABABO N	
	450	Sold Market			MISSION BLVD				

Capital Improvement Program Project Details

Street Improvements - Towne Avenue (Phillips Blvd to County Rd) Project Title: Project Description: This project provides for the resurfacing of Towne Avenue from Phillips Boulevard Project Number: to County Road construct missing sidewalks, curb ramps and street lights at seleced locations. Phase I 208-2594-XXXXX-67875 (Phillips to Lexington) has been completed. Phase II will complete the improvements from Lexington Ave Department / Division to County Road. PW/Engineering **Project Statistics: Project Status:** Changes from Prior Year: **Council District:** ___ New ☐ No Change FY02/03 Project related to: Origination Yr: - 1 ☐ - 2 Pending Project Accelerated ☑ - 3 ____ - 4 FY07/08 Yr Amended: ☑ Safety & Health RFP prepared Project Delayed □ - 5 ☐ -6 ☐ In design Sidewalk % Completed: 50% Additional Approp ✓ Masterplan ☐ Citywide Out to Bid Decrease Approp Maint & Improve Infrastructure ☑ Council Goal Council Request Under Construction Financial Requirements: Impact on Future Operating Costs Cost by Project Categorization Cost Funding Summary 1,470,500 Increase Annual Amt \$ Land Acquisition / Right of Way Total Proj Cost \$ Decrease 485,500 Annual Amt \$ Engineering / Architecture 77,645 Total Funded \$ Minimal 🗹 985,000 Chg'd to fund # 102,000 Total Unfunded \$ Internal Costs (staff & operational expenses) Restricted Funding Yes No 1,215,855 Construction Construction Mgmt / Inspection 70,000 5,000 Other - Specify 1,470,500 Total **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan 2007/08 2008/09 2009/10 2010/11 Beyond 2011 as of 02/28/07 Budget Funding Source(s) 139,893 Gas Tax 145,607 200,000 Series "AG" Bonds 139,893 345,607 Total Proposed 985,000 **Unfunded Project Costs Project Location** Street Improvements -Towne Avenue (Phillips Blvd to County Rd)

Project Title:	Street In	nprovement	ts - White A	Avenue (r	north city lim	its to Burd	ick Dr)	
	Provide for grinding, a e to the north city limit.		cing and rest	riping of Wh	nite Avenue from		421-2590-X	Number: XXXX-81035
r								nt / Division lineering
Council District:	Project Status:	Changes	rom Prior Ye	ear:		Project Stat	tistics:	
	New Pending RFP prepared In design Out to Bid Under Construction	No Cha Project Project Addition		Proj	ect related to: Safety & Health Masterplan Council Goal	Origination Yr: FY03 Yr Amended: FY07 % Completed: 19 Maint & Improve Infrastructure		
Financial Requireme			20788877739				<u> </u>	
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Surve	ight of Way ecture operational expenses)	75,000 35,000 1,850,000 50,000 25,000 2,035,000	Total Proj C	ded \$1,	ary 035,000 550,000 485,000 s □ No	Impact or Increase ☐ Decrease ☐ Minimal ✓	n Future Ope Annual Amt Annual Amt Chg'd to fund	\$
			Funding A	Allocatio	n		Standard Lands Company	
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AG" Bonds	5	14,768	535,232					
Total		14,768	535,232	_		-	-	-
Proposed Unfunded Project C	Costs				1,485,000		,	
Proje	ct Location	Street Impro White Avenue limits to Bu	(north city —		WORD E A	E S		

Project Title:	Street I	Rehabilitatio	on - Archw	ood Drive	(Prospect	Dr to Frem	iont St)	
Project Description: existing right-of-way.	Street Rehabilitation t	o include const	hin	421-2590-X Departmen	Number: XXXX-81012 nt / Division gineering			
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Environ Total	Categorization tight of Way ecture coperational expenses)	No Chan Project A Addition	Accelerated	sint & Improve In	e Annual Amt \$			
			Funding A	Mocation				
Funding Series "AG" Bonds	g Source(s)		Remaining Budget 94,470	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total		47,780	94,470	-	-	- T	-	
Proposed Unfunded Project C Project	Costs ect Location	(Prospec	tation - Archwood Dr to Fremont The state of the state o	d Avenue St)	266,250			

Capital Improvement Program Project Details

Project Title:			treet Reha	abilitation	- District 3		- AMARIAN		
Grand Avenue, Garey	This project provides for Avenue to Gibbs Street Place to Titus Avenue; Control of the Control o	et; Grand Aven	ue, Gibbs Str	reet to Palon	nares Street; Ov	erlay -	Project Number: 223-2590-XXXXX-67877 Department / Division PW/Engineering		
								eemg	
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Char Project	Accelerated	Proje □ sa ☑ м	ct related to: afety & Health asterplan Paveme	Project Sta	Origination Yr Amende % Complete	d: FY07/08	
Cost by Project Land Acquisition / R Engineering / Archit Internal Costs (staff & Construction Construction Mgmt of Other - Geotech, Environ	Categorization Light of Way ecture coperational expenses)	Cost 16,000 24,000 260,000 16,000 2,000 318,000	Total Proj C	led \$1	ry 18,000 79,900 38,100 \(\square\) No	Impact of Increase Decrease Minimal	Annual Amt \$		
		YTD Costs	Funding A	Allocation Fiscal	Plan	Plan	Plan	Plan	
Prop 42 (FY05/06) STPL Series "AG" Bonds		as of 02/28/07 1,151	73,759 104,990	2007/08	2008/09	2009/10	2010/11	Beyond 2011	
Total		1,151	170,749		<u> </u>				
Proposed Unfunded Project (Costs		1.000		138,100				
	ect Location	Street Rehal	oilitation - Dist	rict 3					
·		S LEGISTON AV	ENDAL					Streets	

Page 52

Street Rehabilitation - District 4 Project Title: Project Description: This project provides for rehabilitation of various streets as follows: slurry Seal-Project Number: Hawthorne Avenue, San Antonio Avenue to Loranne Avenue; Overlay - McKinley Avenue, Towne Avenue 223-2590-XXXXX-67882 to Orange Grove Avenue. Department / Division PW/Engineering Council District: Project Status: **Changes from Prior Year: Project Statistics:** □ New ■ No Change FY06/07 Project related to: Origination Yr: □ - 1 - 2 7 Pending ☐ Project Accelerated ☐ - 3 √ - 4 FY07/08 Yr Amended: RFP prepared Safety & Health Project Delayed ___ - 5 - 6 ☐ In design 15% Pavement Mgmt System % Completed: Additional Approp ✓ Masterplan Citywide Out to Bid ☐ Decrease Approp Maint.&Improve Infrastructure ☑ Council Goal ✓ Council Request Under Construction Financial Requirements: Impact on Future Operating Costs **Funding Summary** Cost Cost by Project Categorization 630,000 Increase ___ Annual Amt \$ Total Proj Cost \$ Land Acquisition / Right of Way Decrease 190,192 Annual Amt \$ 40,000 Engineering / Architecture Total Funded \$ 101 Minimal 🔽 Chg'd to fund # 60,000 Total Unfunded \$ 439,808 Internal Costs (staff & operational expenses) Restricted Funding Yes No Construction 480,000 40,000 Construction Mgmt / Inspection 10,000 Other - Geotech, Survey, Environmental 630,000 Total **Funding Allocation** Plan Plan Plan YTD Costs Remaining Fiscal Plan 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Budget Funding Source(s) as of 02/28/07 1,222 Prop 42 (FY05/06) 77,979 STPL 110,991 Series "AG" Bonds 1,222 188,970 Total Proposed 439,808 **Unfunded** Project Costs **Project Location** Street Rehabilitation - District 4 SCOVILLE/ ELAINE ST JAMES PL

1ST ST

REEVES PL

E HAWTHORNE PL MONTEREY AV PRICE ST

Pro	act	Title:
mio.	leυι	Tille.

Street Rehabilitation - McKinley Avenue (Fairview PI to Garey Ave)

Project Description: This project provides for the rehabilitation (overlay) of McKinley Avenue from
Fairview Place to Garey Avenue. The construction improvements will include but not be limited to cold
milling, 2" a.c. pavement overlay, adjustment sewer manhole/water gate valve covers to grade,
construction of storm drain caatch basin, striping/legends/markers and installatino of traffic controller
loops.

Project Number:
422-2590-XXXXX-83005
Department / Division
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Stat	istics:	
☐ -1 ☐ -2	New✓ Pending	☐ No Char	nge Accelerated	Pro	ject related to:		Origination	
☐ -3 ☐ -4 ☐ -5 ☑ -6	RFP prepared	Project			Safety & Health		Yr Amende	ed: FY07/08
	In design		nal Approp	V	Masterplan Paven	nent Mgmt System	% Comple	eted: 0%
☐ Citywide☐ ☐ Council Request	Out to Bid	Decreas	se Approp	i		& Improve Infrastructi	ure	
	Under Construction				Council Coul			Section of the sectio
Financial Requireme	ents:					y (
Cost by Project (Categorization	Cost		ding Sumn			n Future Oper	
Land Acquisition / Ri	-		-	ost \$1	A SAME AND	Increase		\$
Engineering / Archite	ecture	67,900		led \$		Decrease 🔲		\$
Internal Costs (staff &	operational expenses)	102,050	Total Unfund			Minimal 🗹	Chg'd to fund #	#101
Construction	-	817,150	Restricted Fur	ıding Ľ Ye	es 🔲 No			
Construction Mgmt /	Inspection	67,900	=					
Other - Specify	-	4.055.000	_					
Total	_	1,055,000						
			Funding A		n			
		YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
	Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/10	2010/11	Beyond 2011
Series "AN" Bonds Prop 42 (FY03/04 a	and FY04/05)	150	192,381	301,85	50			
1100 42 (1100/04 8	<u> </u>							
								-
Total		150	192,381	301,85	50 -	-		-
Proposed								
Unfunded Project C					560,619			
Projec	et Location		Garey Ave)	E GROVEIN AND AND AND AND AND AND AND AND AND AN	~r- <			

Project Title:	Stree	et Rehabilita	tion - Ninti	n Street	(Bui	tterrieia R	α το Du	aiey	31)		
Project Description: Road to Dudley Street pavement overlay, ad and installation of traff	t. The construction im justment sewer manho	provements wi	ll include but r	not be limi	ted to	cold milling	, 2" a. c.		Project N 21-2590-XX Department PW/Engir	XXX-81045 / Division	<u>.</u>
Council District:	Project Status:	Changes	rom Prior Ye	ar:	useg covaden édelő		Project :	Statis	stics:	BASSAS AND	
□ -1 □ -2	☑ New	☐ No Cha	nge	Pro	oiect i	related to:			Origination	Yr: FY07	708
☐ -3 ☐ -4	Pending	Project	Accelerated						Yr Amende		Δ
☑ -5	RFP prepared In design		Delayed	l		y & Health	and Marant Const				
Citywide	Out to Bid		nal Approp	V] Maste	erpian	ent Mgmt Syst		% Complet	eu: 076	,
✓ Council Request	Under Construction	Decreas	Decrease Approp Council Goal Maint. & Improve Infrastructure								
Financial Requireme	ents:								negye y ter fray i ji marana ushakifayi		
Cost by Project	Categorization	Cost	Fund	ding Sumi	nary		Impac	t on I	Future Opera	ating Costs	;
Land Acquisition / Ri	ight of Way		Total Proj C	ost \$	240,	,000	Increase		Annual Amt \$	·	
Engineering / Archite	ecture	15,000	Total Fund	led \$	128	,350	Decrease		Annual Amt \$		
Internal Costs (staff &	operational expenses)	15,000	Total Unfund			,650	Minimal	V	Chg'd to fund #	10	01
Construction	-	192,500	Restricted Fun	nding 🗹 Y	es _	No					
Construction Mgmt /	Inspection	15,000									
Other - Environmental	-	2,500									
Total	-	240,000			gradu ng Ting Ar			eriya ya kasaya da			
			Funding A	and the second second second	-				······································		
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08		Plan 2008/09	Plan 2009/10	0	Plan 2010/11	Plan Beyond 20	11
Series "AG" Bonds		as of 02/20/01	Badgot	126,5	_						
Prop 42 (FY03/04 a				1,8							
ALCO MANAGEMENT AND ADMINISTRATION OF THE PROPERTY OF THE PROP											
				400.0	F0						
Total				128,3	00	-	-		-		=
Proposed Unfunded Project C	Costs					111,650		-			
	ct Location		ehabilitation - I		t —	7					
		(Buttern	ield Rd to Dudle	WWISSIO	MARIA ORIENTA	VELLE STORY	production and service and ser	Market State of the State of th			

Project Title:	Street	Rehabilitatio	n - Reserv	oir Stree	t (Mission B	lvd to (Coul	nty Rd)		
Project Description: Road, including bus s as required. Phase I:	top related improveme	ents, pavement	rehab, curb, g	gutters, side	ewalks and curb	ramps		Project I 421-2590-X		
Mission Blvd.	County Road to Film	ps bivu, i mase	in i illilipa to i	viitiii Ot., 1	nase in white			Departmer	nt / Divi	sion
								PW/Eng	ineerin	g
	•									
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project	Sta	tistics:		
□ -1 □ -2	☐ New	☐ No Char	nge	Pro	ect related to:			Originatio	n Yr:	FY03/04
☑ -3 ☐ -4	Pending	☐ Project	Accelerated					Yr Ameno	led:	FY07/08
□ -5 □ -6	RFP prepared	Project	•		Safety & Health					
Citywide	✓ In design ☐ Out to Bid		ial Approp		Masterplan			% Comple	etea:	5%
☑ Council Request	Under Construction	☐ Decreas	se Approp	V	Council Goal Ma	int & Impro	ve Infr	rastructure		
Financial Requirem	I ents:						and the second of the second		**************************************	
Cost by Project	Categorization	Cost	Fund	ding Summ	ary	Impa	ict oi	n Future Ope	rating	Costs
Land Acquisition / R	ight of Way		Total Proj Co	ost \$1,	753,000	Increase		Annual Amt	\$	
Engineering / Archite	ecture	80,000	Total Fund	ed \$1,	402,150	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)					Minima	V	Chg'd to fund		
Construction	-	1,463,000	Restricted Fun	ding 🗹 Ye	s 🗌 No					
Construction Mgmt /	Inspection	100,000	-							
Other - Environment		10,000	••							
Total	-	1,753,000	-							
			Funding A	llocation	n	The second secon				
		YTD Costs	Remaining	Fiscal	Plan	Plar		Plan	Р	lan
Fundin	g Source(s)	as of 02/28/07	Budget	2007/08	2008/09	2009/	10	2010/11	Beyo	nd 2011
Prop C	*	28,901	37,099							
Series "AG" Bonds		87,194	951,806	50,00 234,15						
Prop 42 (FY03/04 Prop A	and 04/05)			13,00					-	
II TIOP /										
Total		116,095	988,905	297,15	0 -		-	-		-
Proposed										
Unfunded Project C	Costs				350,850					
	ct Location		et Rehabilitatio							
			eservoir Street on Blvd to Coun							
		ECONGION AV.	PHILL PS BLVD	-/						

Page 56

Pro	iect	Title:

Street Rehabilitation - Slurry Seal Various Locations - Districts 2, 4, and 5

Project Description: This project provides for slurry sealing of various streets in Districts 2, 4 & 5. The steet improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. District 2: Third Street (Caswell St to Linden St) & Elm Street (Mission Blvd to Second St) (\$130,000); District 4: Lincoln Avenue (Como Dr to Towne Ave) (\$30,000); District 5: Goldenrod Place (Ninth St to Buffington St) & McComas Street (Butterfield Rd to Dudley St) (Unfunded).

Project Number:
223-2590-XXXXX-67887

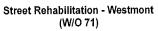
Department / Division

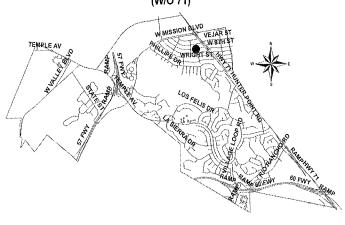
PW/Engineering

Council District:	Project Status:	Changes f	rom Prior Ye	ar: Project Statistics:				
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	 No Change Project related to: Project Accelerated Project Delayed Additional Approp Decrease Approp ✓ Council Goal Project related to: Safety & Health Masterplan Pavement Mgmt System Council Goal 					Origination Yr Amend % Comple	ed: N/A
Financial Requireme	ents:							
Cost by Project of Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Environmental Total	ight of Way ecture operational expenses)	14,000 196,000 7,500 2,500 220,000	Total Proj Co Total Fund Total Unfund	ed \$ 16	0,000 3,700 66,300	Impact or Increase Decrease Minimal		\$ \$
		- A	Funding A	llocation				
Funding Prop 42 (FY03/04	g Source(s) and 04/05)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08 163,700	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Total		_	_	163,700	-		-	-
Proposed Unfunded Project C	Costs ct Location	Stree	et Rehabilitation bus Locations - I	- Slurry Seal Districts 2, 4, an	56,300	TERRYVIEW AV SASTEFRICA RIMIDA MITTO SEMILL INCO NAT GENERAL EVALUATION FERDINAL EVALUAT	ELAINE ST	

Project Title:		Street Re	ehabilitatio	n - We	estmont Area	(W/O 71)			
Grand Ave., Butterfiel	ld Rd. to Dudley St.; P	for pavement rehabilitation (overlay) at the following locations: almer St., Butterfield Rd. to Dudley St.; Brea Canyon Rd., St., Westmont Ave. to Goldenrod Pl.					Project Number: 223-2590-XXXXX-67881 Department / Division PW/Engineering		
Council District:	Project Status:	Changes f	rom Prior Ye	ear:		Project	Statistics:		
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☑ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	Project Addition	nge Accelerated Delayed nal Approp se Approp	Project related to: ✓ Safety & Health ✓ Masterplan ✓ Pavement Mgmt System ✓ Council Goal ✓ Maint. & Improve Infrastructure					
Financial Requirem	ents:								
Land Acquisition / R Engineering / Archit Internal Costs (staff & Construction	y Project Categorization Cost Funding Summary Sition / Right of Way Total Proj Cost \$ 221,500 g / Architecture 11,000 Total Funded \$ 176,000 sts (staff & operational expenses) 17,000 Total Unfunded \$ 45,500 In 180,000 Restricted Funding ✓ Yes ☐ No In Mgmt / Inspection 11,000				Impac Increase Decrease Minimal	Annual Am	nt \$		
			Funding A	Allocat	ion				
Prop 42 (FY05/06)	g Source(s)	YTD Costs as of 02/28/07 1,270	Remaining Budget	Fisca 2007/		Plan 2009/1	Plan 0 2010/11	Plan Beyond 2011	
STPL Series "AG" Bonds	3		72,160 102,570						
Total		1,270	174,730				-		
Proposed	Coete							45,500	

Project Location





		Ctros	t/Cidowolle	Dietriet	1 2 2 1 2	nd 6		
asphalt pavement, concrete "V" District 1: Farringdon, Cromwell 4th (Park - Main); Cypress, Parc Vista (Mission - 1st); Myrtle (2nd	ject will provide for the construct gutters, manhole adjustments, a l, Augusta, Academy, Concord, cels & Rebecca (Mission - 2nd), d - 1st); Huntington (Mission - 1s - Reservoir); Grand (Garey - To	ion of street improven alley approaches, dire Belinda, Carlton, Can Gordon (2nd - 3rd); 2 t); Cypress, Rebecca wne) & Towne (11th	ctional handicap ram tebury, Cornelia, Ava nd (Oak - White; 3rd & Parcels (Mission to to Phillips) District 4:	tions Citywide. The nps, grading and re alon & Oxford; Dis (Oak - Park); 4th o 2nd); Gordon (4 Jefferson (Garey	e improvements will emovals. The streets trict 2: 3rd & 4th (Wh (Buena Vista - Main) th - 2nd) & Towne (2 to Palomares & Tow	nclude are: lite - Park); ; Buena nd to ne (Holt to	•	
Los Flores), Del Norde (Los Flo	archmont - Ashfield), Ashfield (L res - Logan), Hallwood (W.E I de) Lovejoy (Hyde - Vassar) & Sa	_ovejoy), Hyde (W.E.	 Lovejoy), Larchmo 	nt (La Verne - Vas	ssar), Logan (Ashfiel	d - Vassar),		
Council District:	Project Status:		from Prior Ye	ar:		Project St	atistics:	
✓ -1 ✓ -2	☐ New	✓ No Cha		•	ct related to:	-	Originatio	n Yr: FY04/05
☑ -3 ☑ -4	✓ Pending ☐ In design	L	Accelerated		fety & Health		Yr Ameno	ded: FY06/07
5 🗸 - 6	RFP prepared		Delayed nal Approp		•		% Compl	eted: 10%
Citywide	Out to Bid		se Approp	l	asterplanMa	int & Improve Ir	frastructure	
Council Request	Under Construction				ouncil Goal	***************************************		
Financial Requireme	ents:							
Cost by Project		Cost		ling Summai			on Future Ope	
Land Acquisition / R	-	4.475.000	Total Proj Co		38,743	Increase L	-	\$
Engineering / Archite	_	1,175,000			52,208	Decrease L Minimal		t\$ t# 101
Internal Costs (staff &	operational expenses)	201,818	Total Unfund Restricted Fun		36,535	Williandi L.	2 Cilga to land	101
Construction	- Ulasasatian	7,411,925 200,000		uling Lines				
Construction Mgmt /		200,000						
Other - Specify Lab	or Compliance	8,988,743	****					
ı otal						Sirt and a second section of		
		\/TD 0 - 4-	Funding A	and the second second	Plan	Plan	Plan	Plan
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	2008/09	2009/10	2010/11	Beyond 2011
CDBG (111-64445		1,155						
Capital Outlay			551,053					
	A SAME TO SAME							
Total		1,155	551,053	_	-	•	-	-
Proposed		.,,,,						
Unfunded Project	Costs	AND THE PARTY OF T						8,436,535
	ect Location			2004				
			Sidewalks -	POOTHING	BLVD			
		District 1,	, 2, 3, 4, and 6	BONITA	AVE			
			\sim	ARROW	wk			
			MCKINLE	You ()				
		,	110 FWY		SAN BERNARDING AVE			
			HOLT	GAREY ONE	RESERV			
		30 .00	MISSIONS	VD S				
		J. 5 / 20 X	MIDGIONS	PAGE	NINTER ST.			

Project Title:		Streetscap	e - Garey A	Avenue M	ledian Beau	tification		
Project Description: of the 60/71 freeway i	nterchange project. Th	ements of a new ne median runs	v median islan from the sout	d constructe h City limits	ed by Caltrans to the 60 freev	a part vay and	•	Number: XXXX-72016
fronts the Pomona Ra	inch Piaza.						·	nt / Division gineering
Council District:	Project Status:	Changes for	rom Prior Ye	ar: I		Project S	tatistics:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☑ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Chan Project I Addition	nge Accelerated	Proje	ect related to: afety & Health lasterplan ouncil Goal	sint & Improve	Origination Yr Amen % Complement	ded: FY07/08
Financial Requirem	ents:							
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Surve Compliance, T Total	ight of Way ecture operational expenses) Inspection y, Environ., Labor	26,000 45,000 444,000 35,000 8,000	Fund Total Proj Co Total Fund Total Unfundo Restricted Fund	ed \$ 4	58,000 37,000 21,000	Impact Increase [Decrease [Minimal [Annual Am	t \$ 5,000 t \$
, rotal	_		Funding A	llocation				
Funding	g Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "AD" Bonds Series "W" Bonds MTA Grant		86,687 160,000	86,500 103,813					
Total		246,687	190,313	_	-	-	_	-
Proposed Unfunded Project C	Costs ct Location				Garey Avenuautification	le		121,000
		A september 1999		LOS STATES	EELIS DR.	POMOUNA AR	W E	

Project Title:	Stre	etscape - G	arey Avenu	ıe/SR	60/S	R 71 Slope	Beaut	ifica	tion	
Project Description: Grant for a landscapir of its interchange nea of \$58,000.	The City of Pomona Ing beautification projection south Garey Avenue	ct for State Rou	ite 60 and Sta	te Rou	ite 71 s	slopes in the v	ricinity		Project I 418-2590-XX Departmen PW/Eng	XXXX-72036 at / Division
		Tai		T			Desisa	Ctol	inting	
Council District:	Project Status: ☐ New		rom Prior Ye	ear:			Project	Star		DV04/00
	Pending	No Cha	nge Accelerated		Projec	ot related to:			Originatio	n Yr: FY01/02
-3 -4	RFP prepared		Delayed		☐ Sa	fety & Health			Yr Amend	led: FY07/08
☑ -5 ☐ -6	☐ In design	☑ Addition	nal Approp		☐ Masterplan				% Comple	eted: 80%
☐ Citywide ☐ Council Request	Out to Bid	☐ Decreas	se Approp		Admint O language or Inform			astructure		
						union Godi				
Financial Requirem										
		Cost				-				
Land Acquisition / R	-	**************************************								
Engineering / Archite	~	AND THE RESERVE THE PARTY OF TH								
	operational expenses)		-				Minima	I L.J	Chg'd to fund	# 101
Construction	-		-	iding L	⊻l Yes	∟ No				
Construction Mgmt /	/ Inspection								•	
Other - Environmental, Topo, Traffic C	-	38,600								
Total		994,600	_							
			Funding A	Moca	tion					
	Under Construction									
Funding	g Source(s)	as of 02/28/07	Budget	200	7/08	2008/09	2009/	10	2010/11	Beyond 2011
Series "W" Bonds	and the last of th								***************************************	
State TEA Grant (S	Sen. Soto)	162,041	279,959							
									and the second s	
Total		220.041	279.959		-	_		-	-	
Proposed		220,011	2,0,000							
Unfunded Project C	Costs							******		494,600
l	ct Location		Ctrantono		orov /	Nyonuo/SD (:n/			
Streetscape - Garey Avenue/SR 60/ SR 71 Slope Beautification										
The state of the s										
		_		M. BL.V	e T			\		
				We work	PHILLIE	3.00		1	(
				 	7.77				\	
N LOS EBLLIS DR.										
W E										
	12	7//		A	TO SERVE	大部分	POMONAR	<u> </u>	\ v	
		\mathbb{X}			180	K THE YOU	MO		\	
		·	W .		Į.	Kelle C	L	Service March	\ \	

Study for Improvements - Cambrin Road (north of Elwood Avenue) Project Title: Project Description: Study of right of way needs and potential roadway improvements to the unimproved Project Number: Cambrin Road north of Elwood Avenue. 421-2590-XXXXX-81028 Department / Division PW/Engineering **Project Statistics:** Project Status: Changes from Prior Year: **Council District:** New No Change Origination Yr: FY03/04 Project related to: □ - 2 Pending Project Accelerated ____ - 3 ☐ - 4 FY07/08 Yr Amended: RFP prepared ☑ Safety & Health Project Delayed ___ - 5 □ -6 ☑ In design % Completed: 88% Additional Approp Masterplan Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ✓ Council Goal ✓ Council Request Under Construction Financial Requirements: Impact on Future Operating Costs **Funding Summary** Cost Cost by Project Categorization Total Proj Cost \$ 50,000 Increase ___ Annual Amt \$ Land Acquisition / Right of Way Decrease 45,000 35,000 Annual Amt \$ Total Funded \$ Engineering / Architecture Minimal 🔽 15,000 Chg'd to fund # Internal Costs (staff & operational expenses) 5,000 Total Unfunded \$ Restricted Funding Yes No Construction Construction Mgmt / Inspection Consultant Study Other - Specify 50,000 Total **Funding Allocation** Plan Plan Remaining Fiscal Plan Plan YTD Costs 2007/08 2008/09 2009/10 2010/11 Beyond 2011 Budget as of 02/28/07 Funding Source(s) 4,087 Series "AG" Bonds 30,913 Total 30.913 4,087 Proposed 15.000 **Unfunded Project Costs** Study for Improvements - Cambrin Road **Project Location** (north of Elwood Avenue)



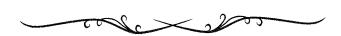
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Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council	Council	Project	Project	Estimated	Origination
Request District 4		Title	Description	97,000	Year FY 03/04
		Alley Improvements - E/O Shirley Place (between Fellows Pl and Verde Vista Ave)	Construction of alley improvements including A.C. pavement, alley intersections, and directional curb ramps east of Shirley Place, between Fellows Pl, Verde Vista Ave and Alley 4-42		
*	* Alley Improvements - Ganesha Place, Alameda Street and Hacienda Place Area Construction of alley improvements at the following locations: #6-47, Ganesha Pl to Alameda St; #6-49, Alley 6-47 to Alameda St, #6-52, Hacienda Place to Settlers Ln		278,500	FY 06/07	
*	1	Alley Improvements - N/O Holt Avenue (Glen Ave to Prock St)	Provide for alley improvements for alleys #1-25, located north of Holt Ave (from Glen Ave to Prock St)	74,000	FY 05/06
*	1	Alley Improvements - N/O Holt Avenue (Prock St to Gilbert St)	Provide for alley improvements for alleys #1-24, located north of Holt Ave (from Prock St to Gilbert St)	156,000	FY 05/06
	6	Alley Improvements - S/O La Verne Avenue (Towne Ave to E.C.L.)	Construction of asphalt concrete pavement, alley approaches and curb ramps	619,000	FY 03/04
*	4	Alley Improvements - W/O Clark Avenue (Pasadena St to Kingsley Ave)			FY 05/06
*	4	Curb Ramps - District 4	The ramps will be constructed in the Emerson Junior High School, San Antonio Elementary School and Kingsley Elementary School areas (Total missing ramps – 928)	335,000	FY 04/05
* 6		Median Landscaping - Arrow Highway (west city limits to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	992,600	FY 03/04
1	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	1,888,530	FY 03/04
	1	Sidewalk Improvements - District 1	Provide for the construction of sidewalk, curb ramps, drive approaches and fence relocations on Laurel Ave: Dudley Ave to Erie Ave and on Dudley Ave: Laurel to Orange Grove Ave	225,000	FY 07/08
*	1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood	125,000	FY 06/07

CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
* 3		Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	220,000	FY 05/06
*	6	Sidewalks - Garey Avenue and Park Avenue Area Construction of missing sidewalk segments at the following: #11, Garey Ave n/o Serrano Pl,; #29, Park Ave s/o of McKinley Ave; #30, Park Ave n/o McKinley Ave		134,000	FY 06/07
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidwalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	113,000	FY 06/07
	6	Street Improvements - Artesia St (Alameda St to Berkeley Ave)	Provide for the construction of pcc gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	351,100	FY 07/08
* 5	5	Street Improvements - Avenida Rancheros (from Los Felis Dr to Rancho Navato Dr)	Street improvements on Avenida Rancheros from Los Felis to Rancheros from Los Felis Dr to Rancho Navato Drive	225,000	FY 05/06
	6	Street Improvements - Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	280,000	FY 07/08
6		Street Improvements - Bonita Avenue (from Garey Ave to East City Limits)	Provide for street improvements on Bonita Ave from Garey Ave to the east city limits	700,000	FY 05/06
*	2	Street Improvements - Eleanor Avenue (6 th St to 7 th St)	Construction of street improvements on Eleanor Avenue from 6 th to 7 th Street	112,989	FY 06/07
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
* 4	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St0	Provide street improvement to Garfield Ave. Garey Ave to Palomares St	315,020	FY 03/04
	4	Street Improvements - Hyde Avenue (Larchmont St to Lovejoy St)	Provide for the construction of pcc gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	230,000	FY 07/08
	3	Street Improvements - La Mesa Street (7 th St to 8 th St)	Provide for street improvements on La Mesa Street	330,890	FY 06/07

CITY OF POMONA Capital Improvement Program Unfunded Street Projects

Council Counci		Project	Project	Estimated	Origination
Request District		Title	Description	Cost	Year
*	4			69,800	FY 03/04
	4	Street Improvements - San Antonio Avenue (from SPRR to Columbia Ave)	Provide for street improvements on San Antonio Ave from the southern Pacific Railroad to Columbia Ave	1,100,000	FY 05/06
* 1		Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidwalk, adjustment of utility covers to grade and striping	690,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramps at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	1,200,000	FY 03/04
*	2	Street Rehabilitation - 4 th Street (Rebecca St to Cypress St)	et (Rebecca St to from Rebecca to Cypress including		FY 07/08
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	500,000	FY 05/06
*	6	Streetscape - Median Beautification - District 6 (Priority I)			FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill - Thompson Crk to Towne Ave. Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,085,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	4,600,000	FY 03/04