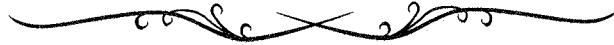
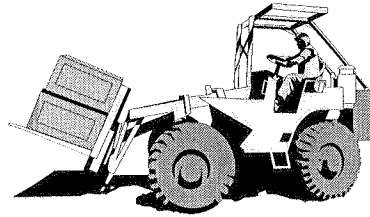

Miscellaneous Projects



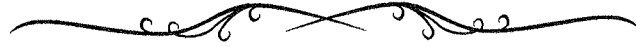
Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/07	Remaining Budget
Miscellaneous Capital Projects				
~ Funded Projects ~				
General Plan and Zoning Code Update	1		1,180,662	157,827
Phillips Ranch Landfill Remediation - City	2		634,309	-
Phillips Ranch Landfill Remediation - RDA	3		1,413,276	1,686,724
Pomona Community Technology	4		334,721	59,279
Slope Remediation - Phillips Ranch (Viewpoint Cir)	5	*	-	125,000
Subtotals:			3,562,968	2,028,830
~Partially Funded Projects ~				
Phillips Mansion Renovation - Phase V	6		113,350	148,239
Subtotals:			113,350	148,239
Miscellaneous Category Totals:			3,676,318	2,177,069

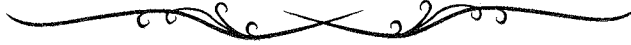
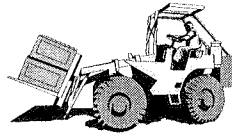
* Council Request tracked since FY 03/04

Five Year Capital Improvement Program

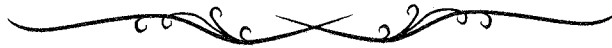
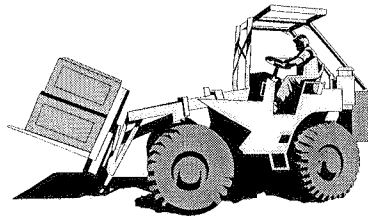
Adopted 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	-
-	-	-	-	850,000	Minimal
-	-	-	-	850,000	
-	-	-	-	850,000	



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - City

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number:
418-2590-XXXXX-73359
Department / Division
RDA

Council District	Project Status:	Changes from Prior Year:	Project Statistics:
<input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 108%

Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ 589,962	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ 589,962	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	_____	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 440
Construction	_____	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	_____		
Other - Litigation	589,962		
Total	589,962		

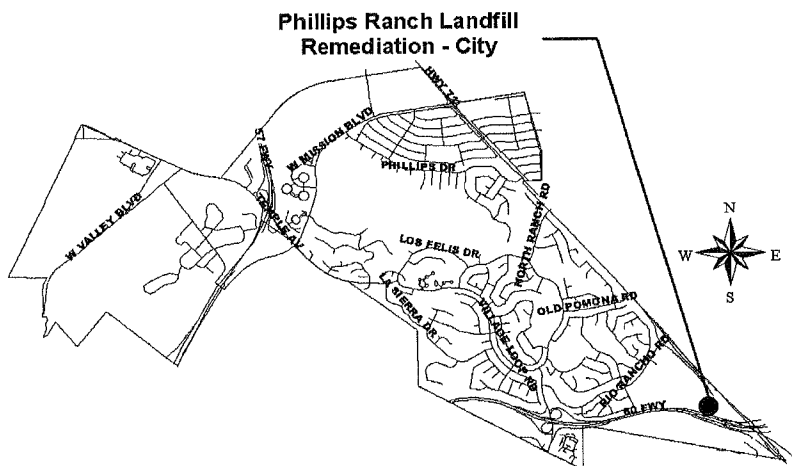
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Legal Proceedings Restitution	634,309						
Total	634,309	-	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Phillips Ranch Landfill Remediation - RDA

Project Description: Remediation of the Phillips Ranch Landfill is mandated by California Redevelopment Law under Health and Safety Code 33459 (also known as the Polanco Act). The remediation of the landfill is essential to protect public health and safety by mitigating the migration of contaminated materials off-site.

Project Number:
 441-6725-XXXXX-73365
 Department / Division
 RDA

Council District <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY95/96 Yr Amended: FY06/07 % Completed: 46%
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way	300,000	Total Proj Cost \$ 3,100,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	838,400	Total Funded \$ 3,100,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	43,945	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 440
Construction	1,609,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	200,000		
Other - Specify	108,655		
Total	3,100,000		

Funding Allocation

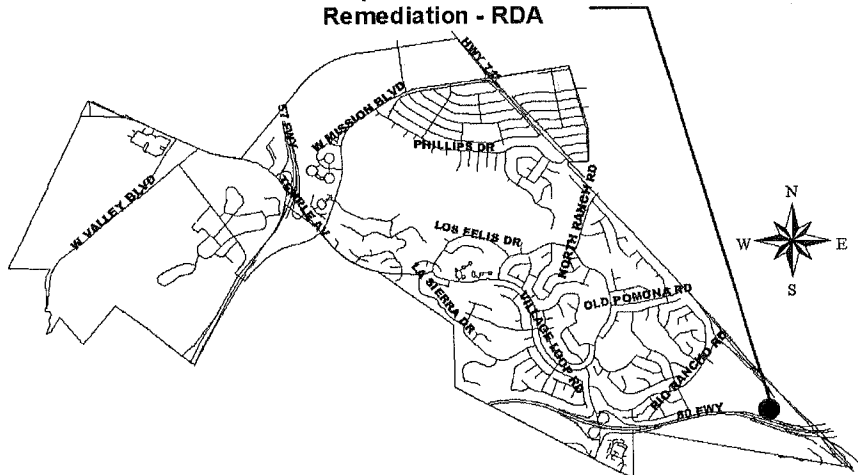
Funding Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Series "W" Bonds	745,213	1,686,724					
Redevelopment Agency (Prior)	668,063						
Total	1,413,276	1,686,724	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location

**Phillips Ranch Landfill
 Remediation - RDA**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Slope Remediation - Phillips Ranch (Viewpoint Cir)**

Project Description: The subject site is a section of an undeveloped parcel, controlled and owned by the City of Pomona, located directly behind 35 Viewpoint Circle. The slope failure, an area about 50 feet wide, 55 feet long and 1 to 15 feet deep. Recommended remediation will require removal of the slide debris and loose soil, restore slope with compacted fill to original gradient (fill should be benched as field conditions permit), extend remediation to minimum of 5 feet beyond limits of failed area and be tied into firm materials, install/connect drainage chimneys to existing drainage bench and landscape.

Project Number:
 418-2590-XXXXX-71007

Department / Division
 CSD/Park & Facilities

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan _____ Parks % Completed: 5% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

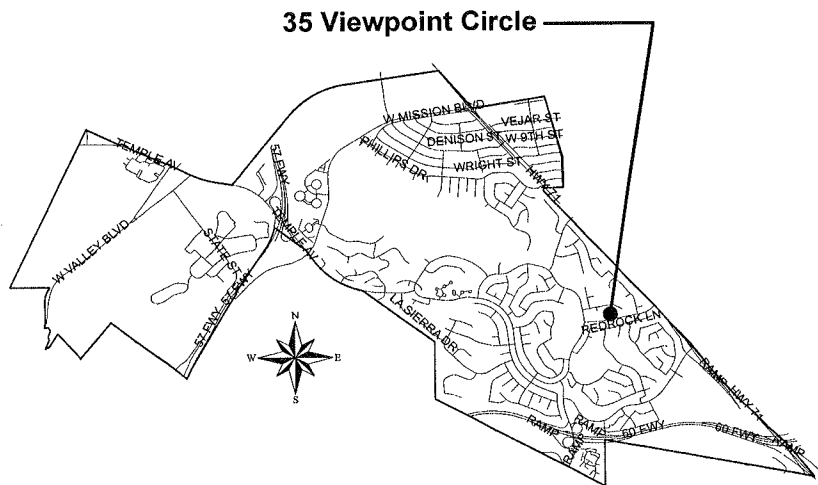
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 125,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 125,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	116,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	3,500		
Other - Environmental	2,500		
Total	125,000		

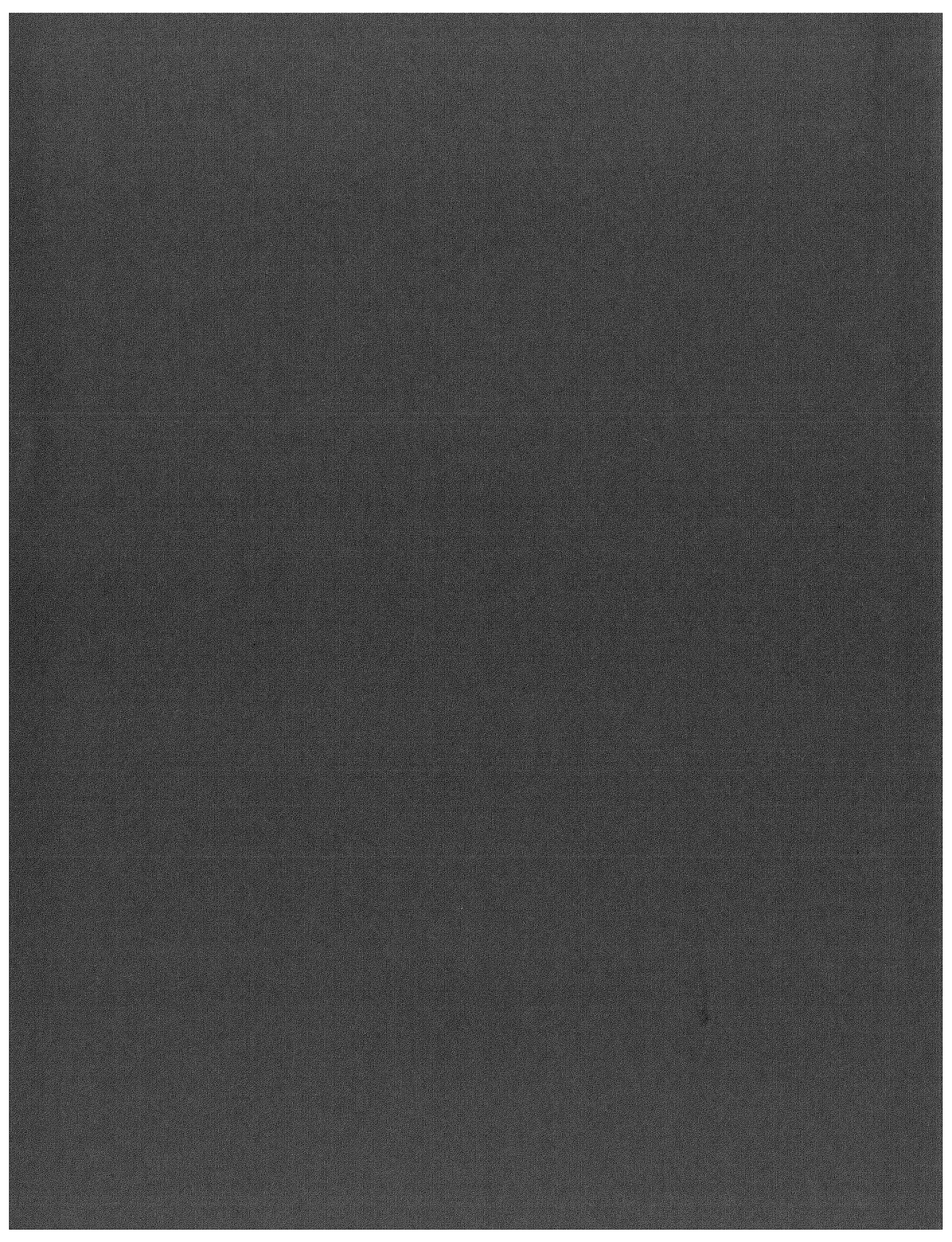
Funding Allocation

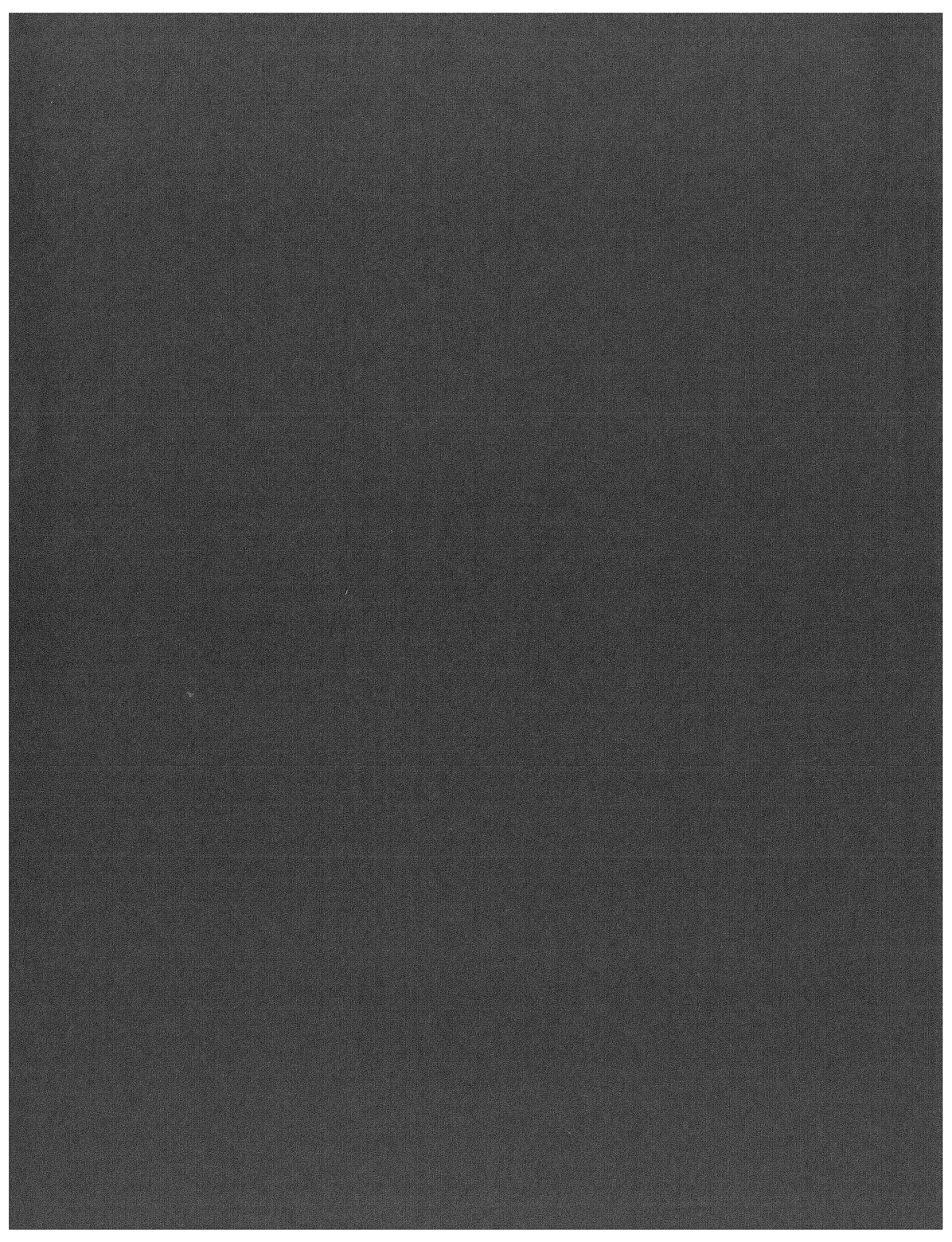
Funding Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
Capital Outlay		125,000					
Total	-	125,000	-	-	-	-	-

**Proposed
 Unfunded Project Costs**

Project Location

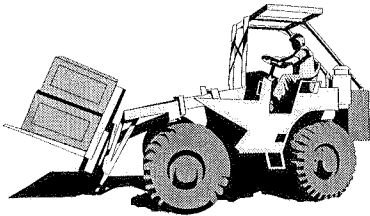








Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Phillips Mansion Renovation - Phase V

Project Description: This project provides for the ongoing renovation of Phillips Mansion.

Project Number:
 418-2590-XXXXX-76020
 Department / Division
 PW / Engineering

Council District <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input type="checkbox"/> Council Goal _____ Origination Yr: FY01/02 Yr Amended: FY06/07 % Completed: 43%
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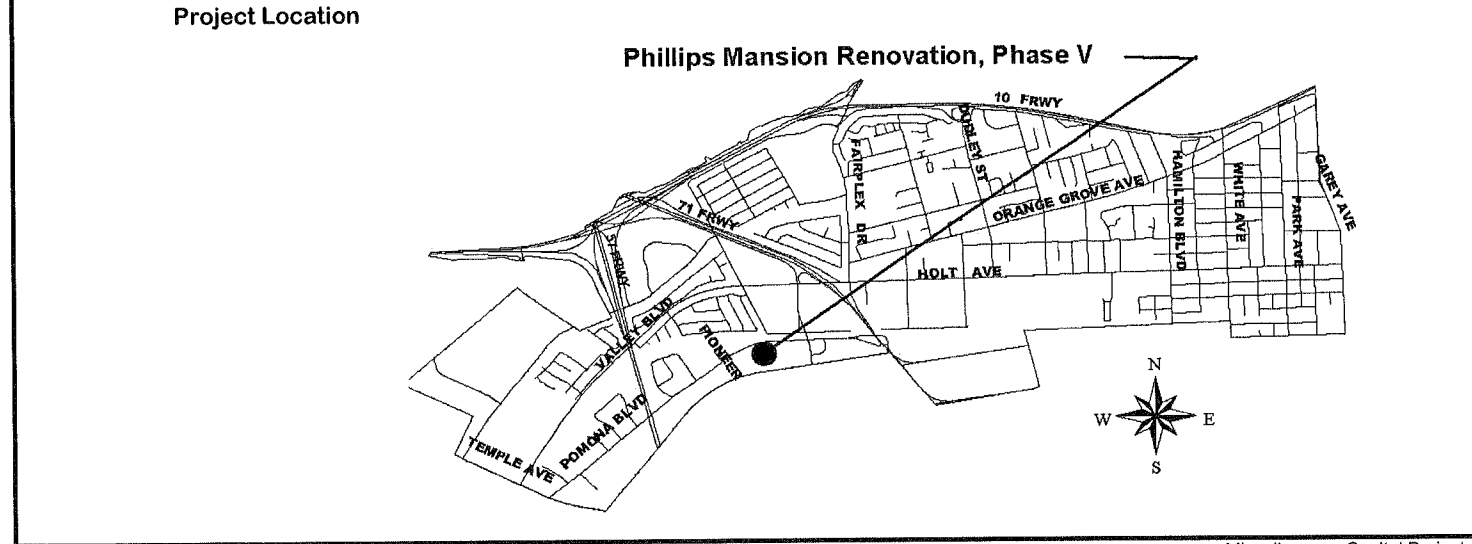
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 1,111,589	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	60,000	Total Funded \$ 261,589	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	60,000	Total Unfunded \$ 850,000	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	925,150	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	60,000		
Other - Specify	6,439		
Total	1,111,589		

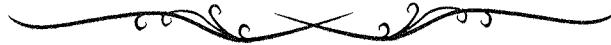
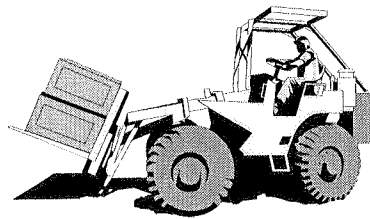
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/07	Remaining Budget	Fiscal 2007/08	Plan 2008/09	Plan 2009/10	Plan 2010/11	Plan Beyond 2011
CDBG	7,649						
CDBG (111-76020)	54,313						
CDBG (112-76020)	10,000						
CDBG (114-76020)	29,787	39,000					
CDBG (115-76020)	9,601	-					
CDBG (116-76020)	2,000						
CDBG (117-76020)		109,239					
Total	113,350	148,239	-	-	-	-	-

Proposed Unfunded Project Costs	850,000
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Unfunded Projects





No Projects
In This Section

