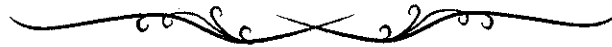
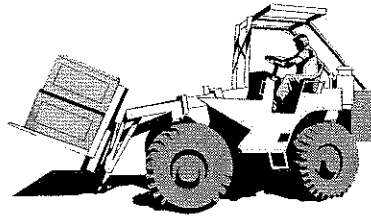


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# *Traffic Projects*



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/08	Remaining Budget
<b>Traffic</b>				
<b>~ Funded Projects ~</b>				
Bikeway - Citrus Bikeway Construction	1		15,645	133,475
Speed Humps - Citywide (Phase II)	2	*	47,127	172,873
Speed Humps - District 1	3	*	32,904	10,096
Speed Humps - District 2	4	*	18,553	9,447
Speed Humps - District 2 (FY 2007/08)	5	*	8	21,692
Speed Humps - District 3	6	*	12,666	7,334
Speed Humps - District 3 (FY 2007/08)	7	*	150	24,850
Speed Humps - District 3 (FY 2008/09)	8	*	-	-
Speed Humps - District 4	9	*	21,367	3,733
Speed Humps - District 5	10	*	31,149	7,451
Speed Humps - District 5 (FY 2007/08)	11	*	8	19,992
Speed Humps - District 6	12	*	27,719	23,981
Speed Humps - District 6 (FY 2007/08)	13	*	6	15,294
Streetlights - District 1	14	*	5,392	189,608
Streetlights - District 1(25), District 2 (9), District 4 (42), District 6 (7)	15		589,324	86,661
Streetlights - District 3	16	*	5,384	124,616
Streetlights - District 4	17	*	5,604	144,396
Streetlights - Glen Park and Hamilton Boulevard Area	18	*	21,127	323,873
Streetlights - Val Vista Street and Westwood Place Area	19	*	9,266	160,734
Streetlights - Various Locations - District 4	20	*	4,467	60,533
Streetlights - Vejar Avenue	21		69,128	872
Streetlights and Sidewalks - District 2	22		11,686	87,828
Traffic Signal - Avenida Rancheros and Santa Clara Drive	23	*	37,760	162,240
Traffic Signal - Left Turn Phasing (Indian Hill and San Bernardino)	24		43,648	56,352
Traffic Signal Modifications - Garey Avenue and Monterey Avenue	25		15,518	56,482
Traffic Signal Modifications - Holt Avenue and East End Avenue	26		4,909	25,091
Traffic Signal Modifications - Holt Avenue and White Avenue	27		10,504	52,996
Traffic Signal Modifications - Various Locations	28		14,669	225,331
Subtotals:			1,055,688	2,207,831
<b>~ Partially Funded Projects ~</b>				
School Crossing Traffic Signal - Valley Boulevard and Omar Street	29	*	5,463	144,537
Speed Humps - District 1 (FY 2008/09)	30	*	-	-
Speed Humps - District 2 (FY 2008/09)	31	*	-	-
Speed Humps - District 4 (FY 2008/09)	32	*	-	-
Speed Humps - District 5 (FY 2008/09)	33	*	-	-
Speed Humps - District 6 (FY 2008/09)	34	*	-	-
Streetlights - District 1 (Phase I and II)	35	*	4,402	62,651
Streetlights - District 2	36	*	8,760	148,647
Streetlights - District 2 (Phase II and Phase III)	37		4,284	72,662
Subtotals:			22,909	428,497
<b>~ Unfunded Projects ~</b>				
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Speed Humps - District 4 (FY 2007/08)	-	*	-	-
Streetlights - District 6 (Priority I)	-	*	-	-
Streetlights - District 6 (Priority II)	-	*	-	-
Streetlights - Lincoln Park Area	-		-	-
Streetlights - Philadelphia Street and Reservoir Street	-	*	-	-
Streetlights - Temple Avenue	-	*	-	-
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	-

### Five Year Capital Improvement Program

Adopted 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
21,201	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	3,900
-	-	-	-	-	9,700
-	-	-	-	-	2,600
-	-	-	-	-	3,000
-	-	-	-	-	7,000
-	-	-	-	-	3,400
-	-	-	-	-	Minimal
-	-	-	-	-	1,200
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	200
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
21,201	-	-	-	-	-
-	50,000	-	-	-	1,500
21,200	30,400	-	-	-	Minimal
21,201	22,299	-	-	-	Minimal
21,201	86,299	-	-	-	Minimal
21,201	40,299	-	-	-	Minimal
21,201	43,499	-	-	-	Minimal
-	-	-	-	532,947	10,000
-	-	-	-	277,593	8,700
-	-	-	-	504,279	4,400
106,004	272,796	-	-	1,314,819	-
-	-	50,000	-	116,000	Minimal
-	-	50,000	-	208,700	Minimal
-	20,000	-	-	-	Minimal
-	-	-	-	355,000	2,000
-	-	-	-	190,000	2,000
-	-	-	-	50,000	500
-	-	-	-	206,000	9,700
-	-	-	-	22,000	360
-	-	-	-	30,000	Minimal

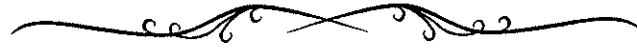
## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/29/08	Remaining Budget
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd)	-		-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Operations Center - Communication Upgrade & Facility Imprv	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal - Foothill Boulevard and Summer Avenue	-		-	-
Traffic Signal - Village Loop Road and Santa Clara Drive	-		-	-
Traffic Signal Detection Upgrade	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey Ave/San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley (Fairplex to Ridgeway) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue	-		-	-
Traffic Signal Modication - Monroe Avenue and Orange Grove Ave	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	-
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)	-		-	-
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	-
Subtotals:			-	-
<b>Traffic Category Totals:</b>			1,078,597	2,636,328

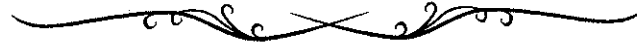
\*Council Request tracked since FY 03/04

### Five Year Capital Improvement Program

Adopted 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	Impact to Future Operating
-	-	-	-	90,000	Minimal
-	-	-	-	27,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	200,000	2,400
-	-	-	-	200,000	1,200
-	-	-	-	200,000	1,200
-	-	-	-	100,000	Minimal
-	-	-	-	155,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	285,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	87,000	500
-	-	-	-	45,000	Minimal
-	-	-	-	50,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	80,000	Minimal
-	20,000	100,000	-	3,276,700	
<b>127,205</b>	<b>292,796</b>	<b>100,000</b>	-	<b>4,591,519</b>	

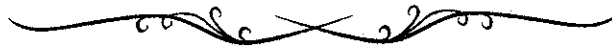
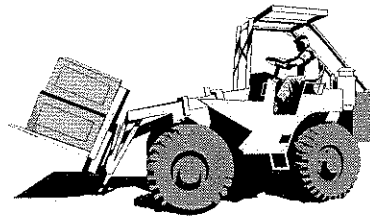


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# *Funded Projects*



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Bikeway - Citrus Bikeway Construction

**Project Description:** This project is a joint effort project with the cities of Claremont, La Verne, and San Dimas, and the San Gabriel Valley Council of Governments.

Project Number:  
 272-2590-XXXXX-58054

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>SGV Bikeway Plan</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr:    FY98/99 Yr Amended:        FY07/08 % Completed:        10%
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**Financial Requirements:**

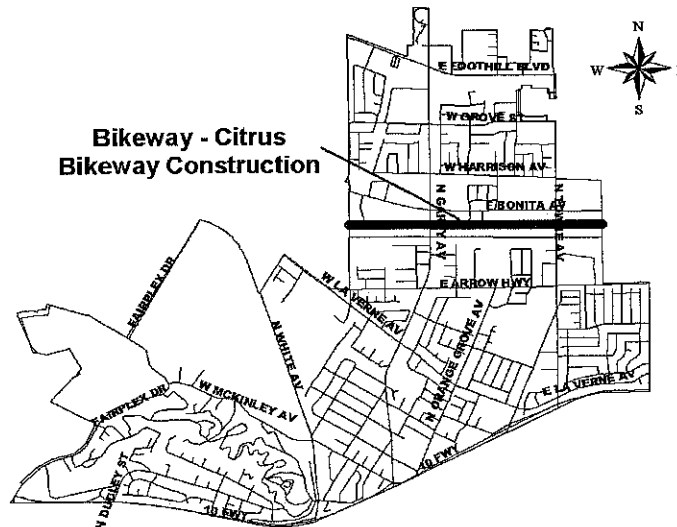
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>149,120</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>77,962</u>	Total Funded \$ <u>149,120</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>3,350</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>272</u>
Construction	<u>57,658</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>10,000</u>		
Other - Specify	<u>150</u>		
<b>Total</b>	<b><u>149,120</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
SB 821	15,645	133,475					
<b>Total</b>	<b>15,645</b>	<b>133,475</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - Citywide (Phase II)

**Project Description:** This project will install speed humps at a total of 31 locations throughout the city per the approved list.

Project Number:  
 418-2590-XXXXX-70956  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input checked="" type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        21% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

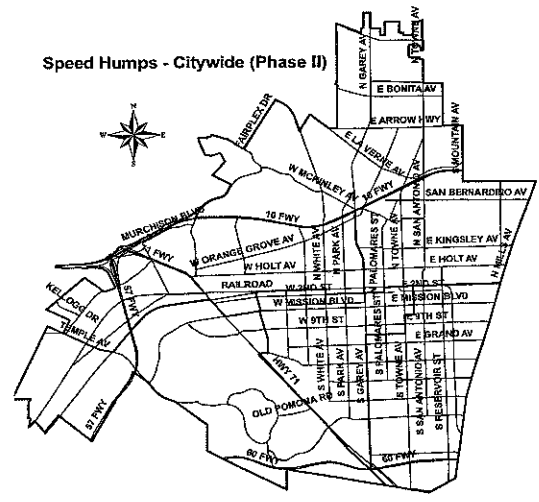
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$    220,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	10,000	Total Funded \$        220,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$       -	Minimal <input checked="" type="checkbox"/> Chg'd to fund #        208
Construction	200,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>220,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Capital Outlay	47,127	172,873					
<b>Total</b>	<b>47,127</b>	<b>172,873</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Speed Humps - District 1**

**Project Description:** This project provides for speed hump construction at locations in District 1. A portion of the project will be to suffice a petition for the following locations: Hamilton Boulevard (Murchison Ave and Orange Grove Ave), Murchison Avenue (Hamilton Blvd and Cleveland St), and Canterbury Avenue (Cromwell St and Augusta St).

Project Number:  
 421-2590-XXXXX-81038

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input checked="" type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 77%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <b>43,000</b>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	4,000	Total Funded \$ <b>43,000</b>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ <b>-</b>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <b>101</b>
Construction	35,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	4,000		
Other - Specify			
<b>Total</b>	<b>43,000</b>		

**Funding Allocation**

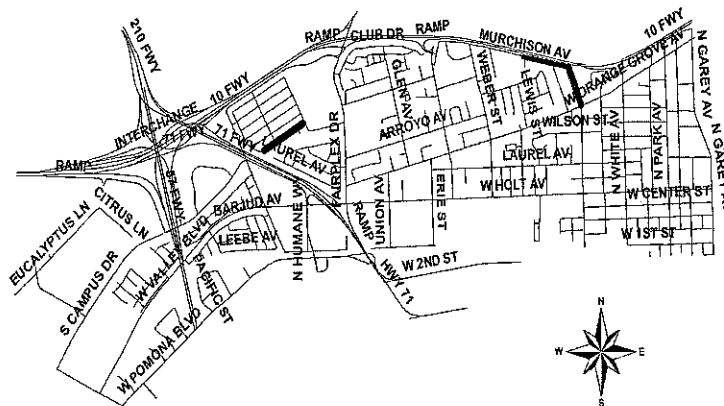
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	32,904	10,096					
<b>Total</b>	<b>32,904</b>	<b>10,096</b>	-	-	-	-	-

**Proposed** \_\_\_\_\_

**Unfunded Project Costs** \_\_\_\_\_

**Project Location**

**Speed Humps - District 1**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 2

**Project Description:** This project provides for speed hump construction at locations to be determined.

Project Number:  
 422-2590-XXXXX-83006  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input checked="" type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 66%
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**Financial Requirements:**

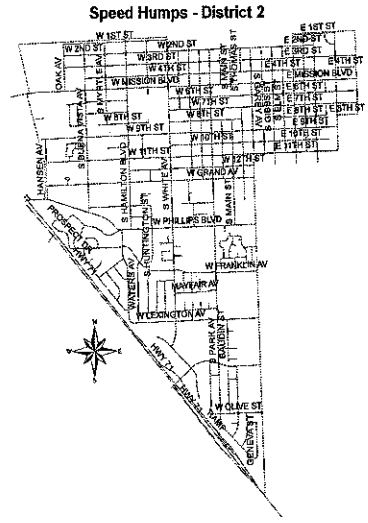
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>28,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>2,000</u>	Total Funded \$ <u>28,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>24,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>2,000</u>		
Other - Specify			
<b>Total</b>	<b><u>28,000</u></b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	18,553	9,447					
<b>Total</b>	<b>18,553</b>	<b>9,447</b>	-	-	-	-	-

**Proposed**  
**Unfunded Project Costs**

**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Speed Humps - District 2 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 2.

Project Number:  
421-2590-XXXXX-81039  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended: N/A <input type="checkbox"/> Masterplan _____                      % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ <u>21,700</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ <u>21,700</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>2,000</u>	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>17,700</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>2,000</u>		
Other - Specify	_____		
<b>Total</b>	<u>21,700</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	8	21,692					
<b>Total</b>	<b>8</b>	<b>21,692</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 3

**Project Description:** This project provides for speed hump construction at locations to be determined.

Project Number:  
422-2590-XXXXX-83007  
 Department / Division  
PW/Trans & Dev

<b>Council District:</b>	<b>Project Status:</b>	<b>Changes from Prior Year:</b>	<b>Project Statistics:</b>
<input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to: _____ Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended: N/A <input type="checkbox"/> Masterplan _____ % Completed: 63% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>

**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>20,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>2,500</u>	Total Funded \$ <u>20,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>15,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>2,500</u>		
Other - Specify			
<b>Total</b>	<u>20,000</u>		

**Funding Allocation**

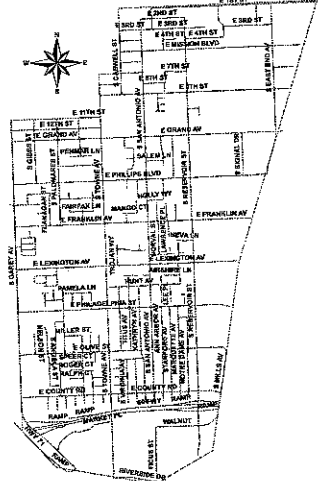
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	12,666	7,334					
<b>Total</b>	<b>12,666</b>	<b>7,334</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**

**Speed Humps - District 3**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Speed Humps - District 3 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 3.

Project Number:  
422-2590-XXXXX-83026

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY07/08 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                  % Completed:        1% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>
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**Financial Requirements:**

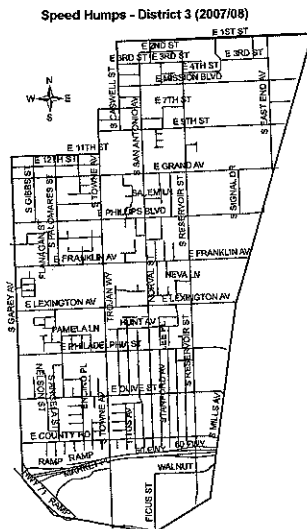
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>25,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>25,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>2,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>21,000</u>	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>2,000</u>		
Other - Sepcify			
<b>Total</b>	<u>25,000</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	150	24,850					
<b>Total</b>	<b>150</b>	<b>24,850</b>	-	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 3 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Stanford Avenue (Olive Street to County Road) and other possible locations to be determined.

Project Number:  
 421-2590-XXXXX-81047  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: N/A % Completed: 0%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 21,201	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 21,201	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	1,100	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	19,001	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	1,100		
Other - Specify			
<b>Total</b>	<b>21,201</b>		

**Funding Allocation**

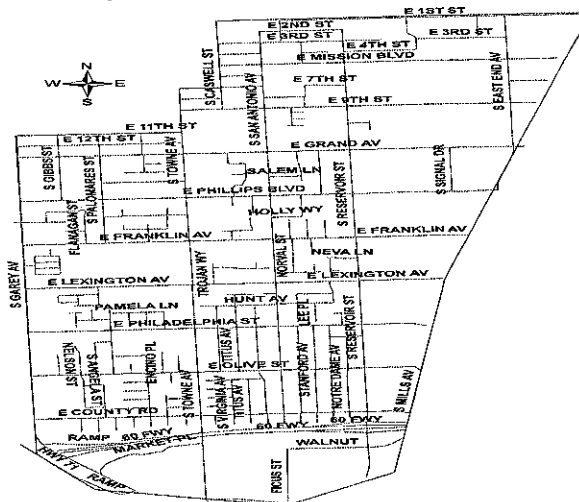
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds			14,609				
Series "AN" Bonds			6,592				
<b>Total</b>	-	-	21,201	-	-	-	-

**Proposed**

**Unfunded Project Costs**

**Project Location**

Speed Humps - District 3 (FY 2008/09)



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 4

**Project Description:** This project provides for speed hump construction at the following locations: Mindo Dr. (Signal Dr and East End Ave), Kingsley Ave. (Eleanor St and Towne Ave), Marigold St. (Terryview Ave and Russell Pl) and Jefferson Ave. (Garey Ave. and Bradford St).

Project Number:  
 422-2590-XXXXX-83008  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 85%
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**Financial Requirements:**

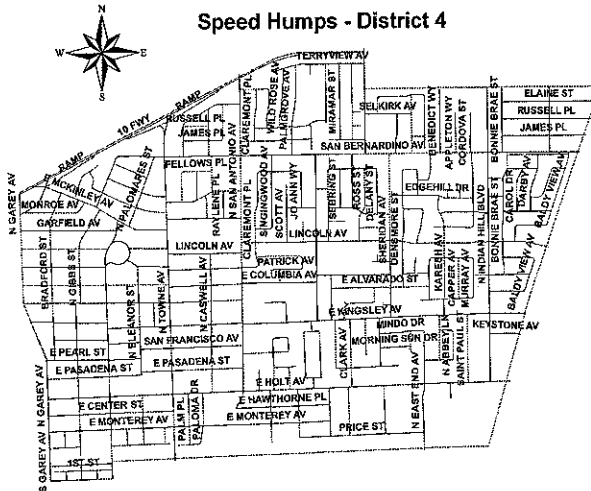
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 25,100	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	1,200	Total Funded \$ 25,100	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	22,600	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	1,300		
Other - Specify			
<b>Total</b>	<b>25,100</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	21,367	3,733					
<b>Total</b>	<b>21,367</b>	<b>3,733</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**





CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 5

**Project Description:** This project provides for speed hump construction at the following locations: Storrs Place, Phillips Drive to Redwood View Drive; Quail Creek Lane, Rustic Glen Drive to Tangle Wood Drive; Falcon Ridge Drive, Rustic Glen Drive to Mesa Ridge Drive; Silverwood Lane, Willowbrook Lane to Shady View Drive.

Project Number:  
 422-2590-XXXXX-83009  
 Department / Division  
 PW/Engineering

<b>Council District:</b>	<b>Project Status:</b>	<b>Changes from Prior Year:</b>	<b>Project Statistics:</b>
<input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to: _____ Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input type="checkbox"/> Masterplan _____ % Completed: 81% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>

**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>38,600</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	3,000	Total Funded \$ <u>38,600</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	32,600	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	3,000		
Other - Specify			
<b>Total</b>	<b>38,600</b>		

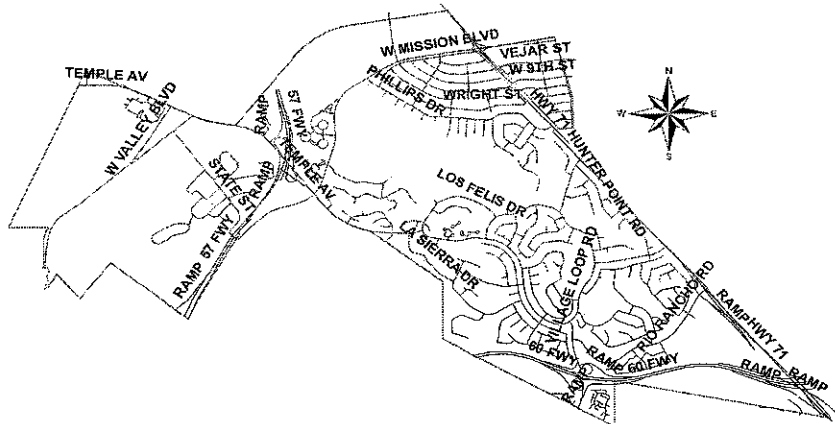
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	17,871						
Series "W" Bonds	13,278	7,451					
<b>Total</b>	<b>31,149</b>	<b>7,451</b>	-	-	-	-	-

<b>Proposed</b>						
<b>Unfunded Project Costs</b>						

**Project Location**

**Speed Humps - District 5**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Speed Humps - District 5 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 5.

Project Number:  
421-2590-XXXXX-81041  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input checked="" type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended: N/A <input type="checkbox"/> Masterplan _____ % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>
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**Financial Requirements:**

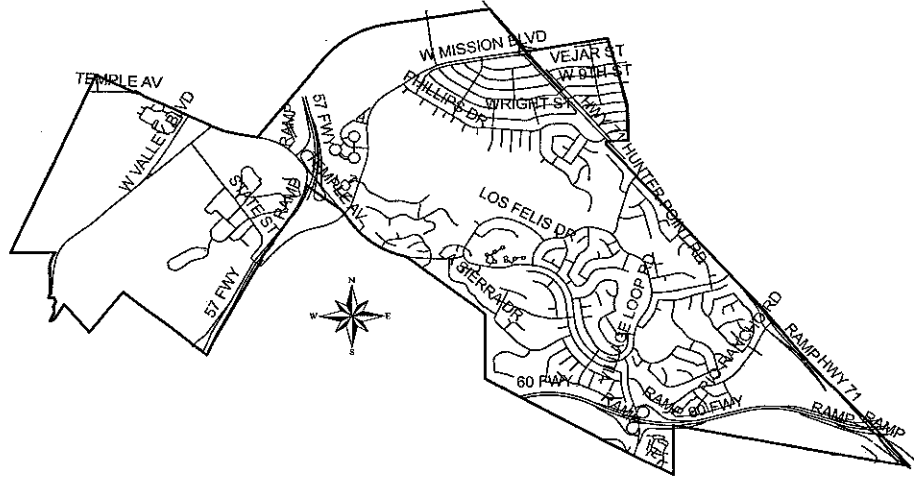
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ 20,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ 20,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	2,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	16,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,000		
Other - Specify	_____		
<b>Total</b>	<b>20,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	8	19,792					
Series "AN" Bonds		200					
<b>Total</b>	<b>8</b>	<b>19,992</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location Speed Humps - District 5 (FY 2007/08)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Speed Humps - District 6**

**Project Description:** This Project provides for speed hump construction at locations to be determined. Manville St (Arrow Hwy to Vassar St), Mural Dr (Fox Park Dr to Richbook Dr), Fair Ave (Arrow Hwy and Cul-de-sac) Merrywood St (Arrow Hwy to Vassar St), Albert Ave (Las Vegas to Maple Ave) Logan St (Arrow Hwy to Vassar St), Sinclair St (Tasman to Bangor). Add Ashbury St (Ashfield Ave to Larchmont)

Project Number:  
 422-2590-XXXXX-83010  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended:      FY07/08 <input type="checkbox"/> Masterplan _____                      % Completed:      54% <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 51,700	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	5,000	Total Funded \$ 51,700	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	41,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,700		
Other - Specify			
<b>Total</b>	<b>51,700</b>		

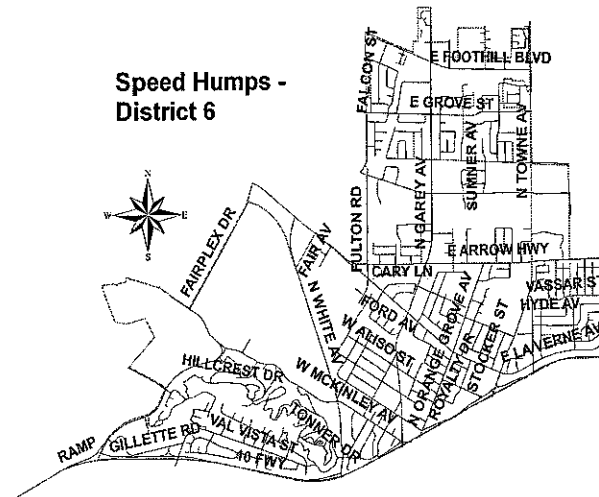
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	27,719	23,981					
<b>Total</b>	<b>27,719</b>	<b>23,981</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 6 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 6.

Project Number:  
 421-2590-XXXXX-81042  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY07/08 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        0% <input checked="" type="checkbox"/> Council Goal                      Maint. & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 15,300	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 15,300	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	1,200	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	12,900	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	1,200		
Other - Specify			
<b>Total</b>	<b>15,300</b>		

**Funding Allocation**

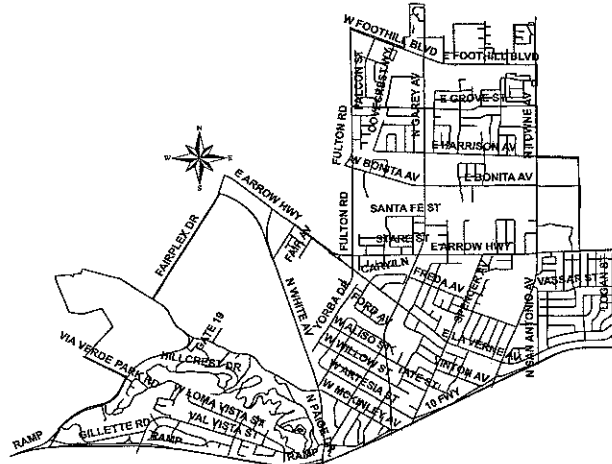
Funding Source(s)	YTD Costs as of 2/28/07	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	6	15,294					
<b>Total</b>	<b>6</b>	<b>15,294</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**Project Location**

**Speed Humps - District 6 (FY 2007/08)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Streetlights - District 1**

**Project Description:** This project provides for the installation of streetlights at the following locations: Cambria Ave (2), Lavita Ave (3), Cambrin Rd (4), Erickson Dr (4), Tyler Pl (3), Arroyo Park Dr (2), Ashport St (4), Claire Pl (1), Groff St (3), Brookwin Dr (2), Breon St (2), Casa Hermosa Dr (7), Commercial St (2)

Project Number:  
 111-2590-XXXXX-64548  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY06/07 % Completed: 3%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 195,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,900
Engineering / Architecture	19,000	Total Funded \$ 195,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	152,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	19,000		
Other - Specify			
<b>Total</b>	<b>195,000</b>		

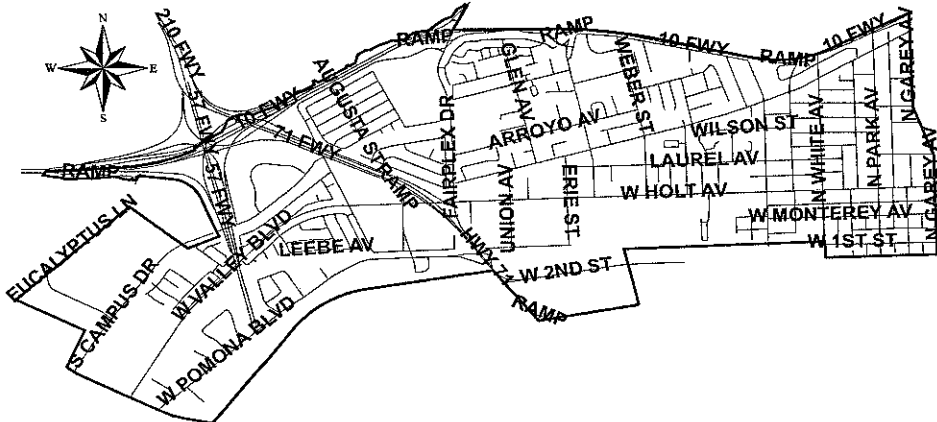
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Capital Outlay	5,392	189,608					
<b>Total</b>	<b>5,392</b>	<b>189,608</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

Project Lo

**Streetlights - District 1**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Streetlights - District 1 (25), District 2 (9), District 4 (42), District 6 (7)

**Project Description:** Installation of street lights on the following streets: District 2 - Tenth St. between White & Towne (9); District 1 - William St. between west end & White (6), Laural Ave between Hamilton & White (6), Texas St. between Huntington & White (3), Chester Place between Huntington & White (3), Randolph St between Huntington & White (3), Alvarado Street between Huntington & White (4); District 4 - Kingsley Ave between Palomares & Towne (8), Pearl St between Garey & Eleanor (12), Pasadena St between Garey & Towne (16), San Francisco between Palomares & Towne (8); District 6 - Kimball Ave between Arrow Hwy & north end (7).

Project Number:  
418-2590-XXXXX-64409  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY03/04 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY04/05 <input checked="" type="checkbox"/> Masterplan Streetlights % Completed: 87% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>675,985</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>9,700</u>
Engineering / Architecture	<u>76,500</u>	Total Funded \$ <u>675,985</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>37,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>485,985</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>76,500</u>		
Other - Specify			
<b>Total</b>	<u>675,985</u>		

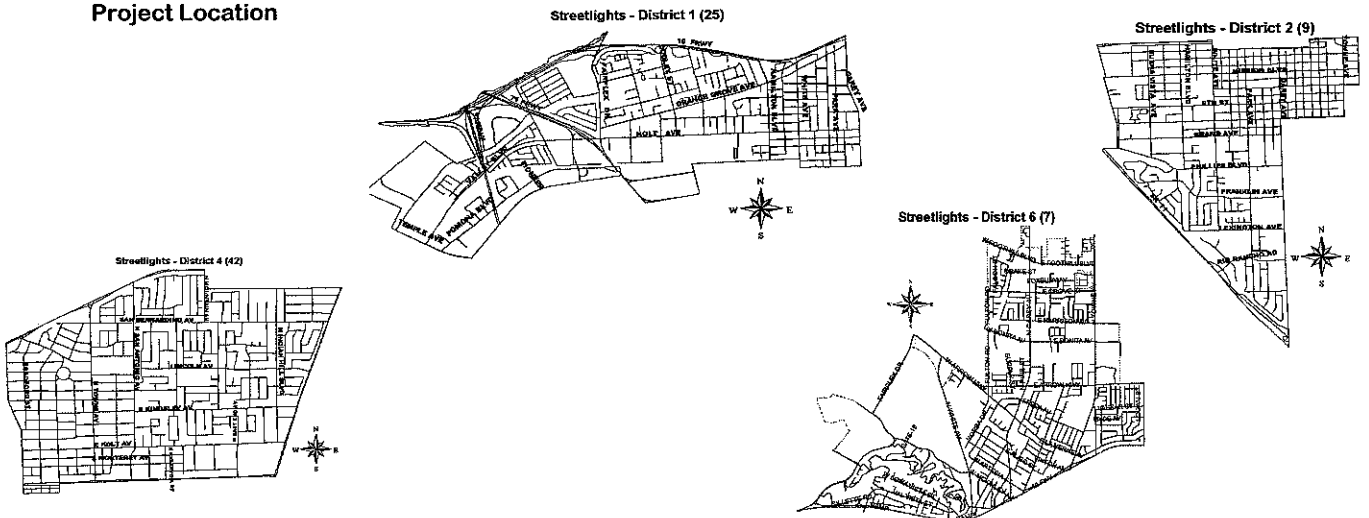
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (111-64409)	120,000						
CDBG (112-64409)	98,260						
CDBG (114-64409)	31,463						
CDBG (117-64409)	87,500						
CDBG (213-64409)	137,077	86,661					
Series "S" Bonds	81,024						
Series "T" Bonds	34,000						
<b>Total</b>	<b>589,324</b>	<b>86,661</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Streetlights - District 3

**Project Description:** This project provides for the installation of all remaining streetlights throughout District 3 (total of 26 lights).

Project Number: 422-2590-XXXXX-83011  
Department / Division: PW/Trans & Dev

<b>Council District:</b>	<b>Project Status:</b>	<b>Changes from Prior Year:</b>	<b>Project Statistics:</b>
<input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to: _____ Origination Yr: FY06/07 _____ Yr Amended: FY06/07 <input type="checkbox"/> Safety & Health    Streetslights    % Completed: 4% <input checked="" type="checkbox"/> Masterplan    _____ <input checked="" type="checkbox"/> Council Goal    Maint. & Improve Infrastructure

Financial Requirements:			
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>130,000</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>2,600</u>
Engineering / Architecture	10,000	Total Funded \$ <u>130,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	105,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>130,000</b>		

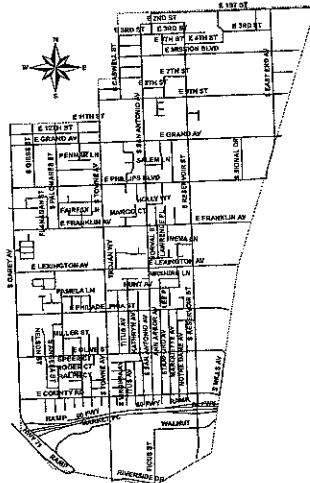
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	5,384	30,772					
Series "AN" Bonds		93,844					
<b>Total</b>	<b>5,384</b>	<b>124,616</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location Streetlights - District 3**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title:

**Streetlights - District 4**

**Project Description:** This project provides for the installation of streetlights at the following location:  
 McKinley: east of Towne, 1 light; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights;  
 Gibbs: Alvarado to Columbia, 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to  
 Alvarado, change 3 wood poles to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to  
 Kingsley, 7 historical lights.

Project Number:  
 114-2590-XXXXX-64548  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b>		<b>Project Status:</b>		<b>Changes from Prior Year:</b>		<b>Project Statistics:</b>			
<input type="checkbox"/> - 1	<input type="checkbox"/> - 2	<input type="checkbox"/> New		<input checked="" type="checkbox"/> No Change		Project related to:	Origination Yr:	FY06/07	
<input type="checkbox"/> - 3	<input checked="" type="checkbox"/> - 4	<input type="checkbox"/> Pending		<input type="checkbox"/> Project Accelerated		<input type="checkbox"/> Safety & Health	Yr Amended:	FY06/07	
<input type="checkbox"/> - 5	<input type="checkbox"/> - 6	<input type="checkbox"/> RFP prepared		<input type="checkbox"/> Project Delayed		<input checked="" type="checkbox"/> Masterplan <u>Streetlights</u>	% Completed:	4%	
<input type="checkbox"/> Citywide		<input checked="" type="checkbox"/> In design		<input type="checkbox"/> Additional Approp		<input checked="" type="checkbox"/> Council Goal <u>Maint.&amp;Improve Infrastructure</u>			
<input checked="" type="checkbox"/> Council Request		<input type="checkbox"/> Out to Bid		<input type="checkbox"/> Decrease Approp					
		<input type="checkbox"/> Under Construction							

**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 150,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,000
Engineering / Architecture	13,000	Total Funded \$ 150,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	120,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	12,000		
Other - Specify			
<b>Total</b>	<b>150,000</b>		

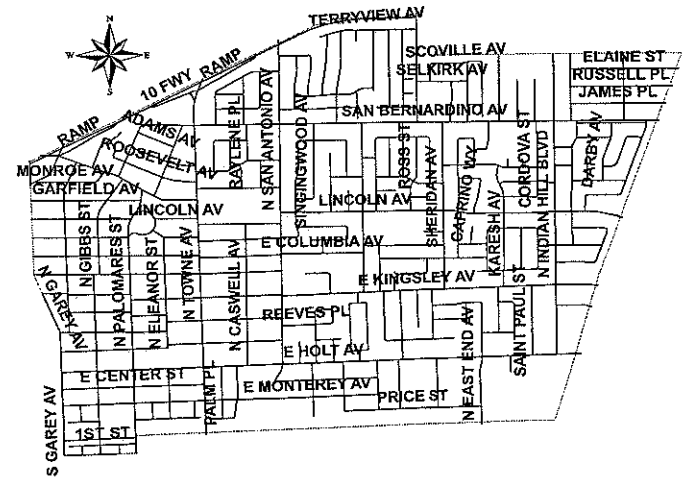
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Capital Outlay	5,604	144,396					
<b>Total</b>	<b>5,604</b>	<b>144,396</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

Project Location

**Streetlights - District 4**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Streetlights - Glen Park and Hamilton Boulevard Area

**Project Description:** This project provides for the installation of streetlights at the following locations: 35 remaining lights east of Hamilton Boulevard (not including Hamilton or Commercial) and 19 lights in Glen Park Area; 15 lights in a Redevelopment Project Area.

Project Number:  
422-2590-XXXXX-83012

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input checked="" type="checkbox"/> Masterplan                      Streetlights                      % Completed:        6% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 345,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 7,000
Engineering / Architecture	30,000	Total Funded \$ 345,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	275,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	30,000		
Other - Specify			
<b>Total</b>	<b>345,000</b>		

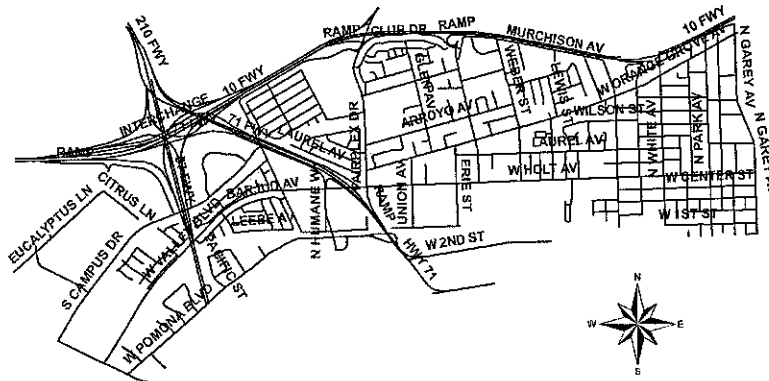
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "Y" Bonds	21,127	53,873					
Series "AG" Bonds		69,329					
Series "AN" Bonds		200,671					
<b>Total</b>	<b>21,127</b>	<b>323,873</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**

**Streetlights - Glen Park and  
Hamilton Boulevard Area**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Streetlights - Val Vista Street and Westwood Place Area

**Project Description:** This project provides for the installation of streetlights at the following locations: Val Vista, west of White Avenue (excluding McKinley Avenue) 24 lights; Westwood from south end 10 lights.

Project Number: 422-2590-XXXXX-83013  
 Department / Division: PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> % Completed: 5% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ <u>170,000</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>3,400</u>
Engineering / Architecture	<u>10,000</u>	Total Funded \$ <u>170,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>5,000</u>	Total Unfunded \$ _____	Minimal <input type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>145,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>10,000</u>		
Other - Specify _____	_____		
<b>Total</b>	<u>170,000</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	3,922						
Series "AN" Bonds	5,344	160,734					
<b>Total</b>	<b>9,266</b>	<b>160,734</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: **Streetlights - Various Locations - District 4**

**Project Description:** This project provides for the installation of streetlights at the following locations:  
 Patrick cul de sac: 3 lights; Caswell: Kingsley to San Francisco, 2 lights; Bradford: Alvarado to Lincoln. 2  
 lights; Eleanor: south of Jefferson, 1 light; McKinley: Raylene to Caswell, 1 light; Elaine: west of San  
 Antonio Avenue, 1 light; Indian Hill: north and south of San Bernardino, 2 lights; Indian Hill: south of  
 Granada, 1 light.

Project Number:  
 422-2590-XXXXX-83014

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY03/04 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input checked="" type="checkbox"/> Masterplan                      Streetlights            % Completed:        7% <input checked="" type="checkbox"/> Council Goal                      Maint.&Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 65,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	5,000	Total Funded \$ 65,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	50,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify			
<b>Total</b>	<b>65,000</b>		

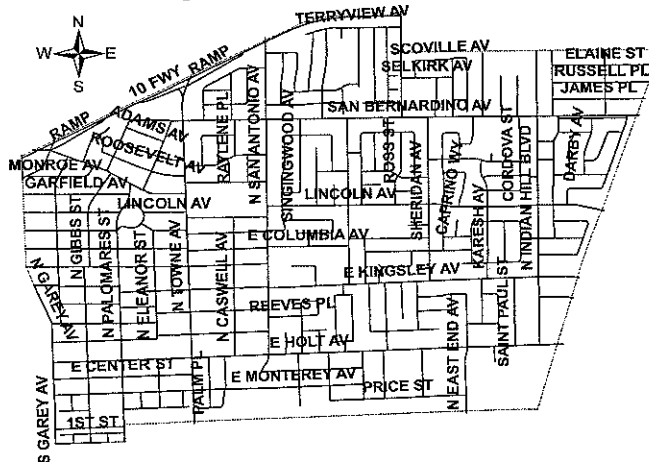
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	4,467	60,533					
<b>Total</b>	<b>4,467</b>	<b>60,533</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

Project Location

**Streetlights - Various Locations - District 4**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Streetlights - Vejar Avenue

**Project Description:** This project provides for the installation of 10 streetlights on Vejar Avenue between Dudley Street and Butterfield Road, including the installation of poles and light fixtures, service cabinet, pull boxes, PVC conduit and steel conduit.

Project Number:  
 115-2590-XXXXX-64390  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY02/03 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY03/04 <input checked="" type="checkbox"/> Masterplan                      Streetlights                      % Completed:      99% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>70,000</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>1,200</u>
Engineering / Architecture	<u>3,000</u>	Total Funded \$ <u>70,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>4,500</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # <u>216/217</u>
Construction	<u>58,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>4,500</u>		
Other - Specify			
<b>Total</b>	<u>70,000</u>		

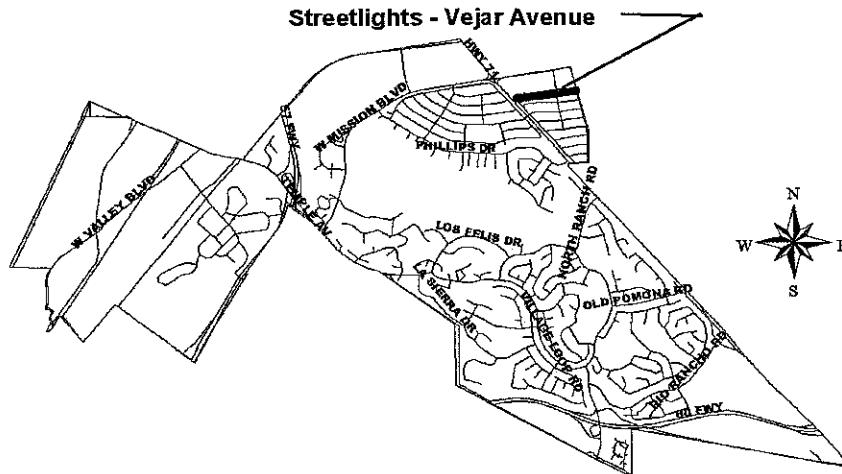
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (115-64390)	30,000						
CDBG (115-64441)	39,128	872					
<b>Total</b>	<b>69,128</b>	<b>872</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Streetlights and Sidewalks - District 2

**Project Description:** This project provides for the installation of streetlights and sidewalks on Third Street between Hamilton Blvd. and White Ave. (9); on Fourth Street between Hamilton Blvd. and White Blvd (9); on Vejar Street east of Dudley Ave. (2)

Project Number:  
112-2590-XXXXX-64291  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY01/02 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY07/08 <input checked="" type="checkbox"/> Masterplan    Streetlights; Sidewalks    % Completed:      12% <input checked="" type="checkbox"/> Council Goal    Maint & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>99,514</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>7,500</u>	Total Funded \$ <u>99,514</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>8,500</u>	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>76,250</u>	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>7,264</u>		
Other - Specify			
<b>Total</b>	<u>99,514</u>		

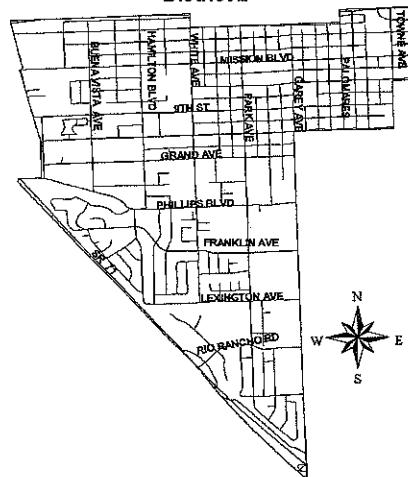
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (112-64291)	11,686	87,828					
<b>Total</b>	<b>11,686</b>	<b>87,828</b>	-	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**

**Streetlights and Sidewalks -  
District 2**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Traffic Signal - Avenida Rancheros and Santa Clara Drive

**Project Description:** This project provides for the installation of a new traffic signal at Avenida Rancheros / Santa Clara Drive

Project Number: 422-2590-XXXXX-83015  
Department / Division: PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 19%
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**Financial Requirements:**

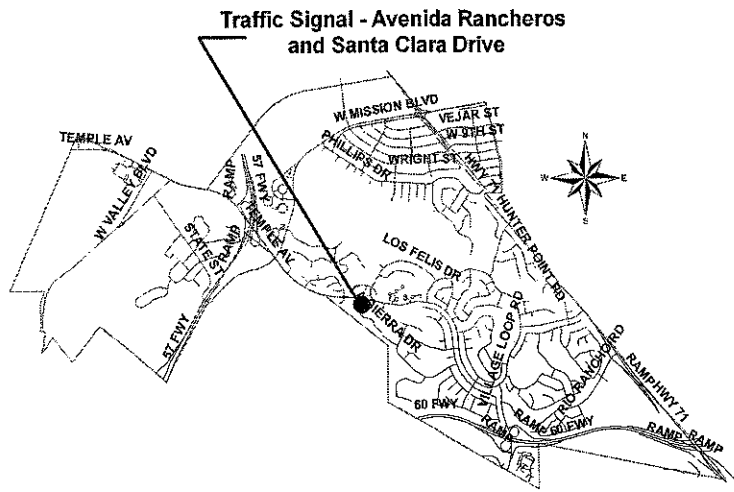
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 200,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	18,000	Total Funded \$ 200,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	169,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>200,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	37,760	162,240					
<b>Total</b>	<b>37,760</b>	<b>162,240</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Traffic Signal - Left Turn Phasing (Indian Hill Blvd and San Bernardino Rd)

**Project Description:** This project includes the installation of left turn phasing at the signalized intersection of Indian Hill Boulevard and San Bernardino Avenue. This traffic signal modification will reduce the number of left turn collisions and improve traffic safety.

Project Number:  
418-2590-XXXXX-76023  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY04/05 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        44% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 100,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	10,000	Total Funded \$ 100,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	80,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify			
<b>Total</b>	<b>100,000</b>		

**Funding Allocation**

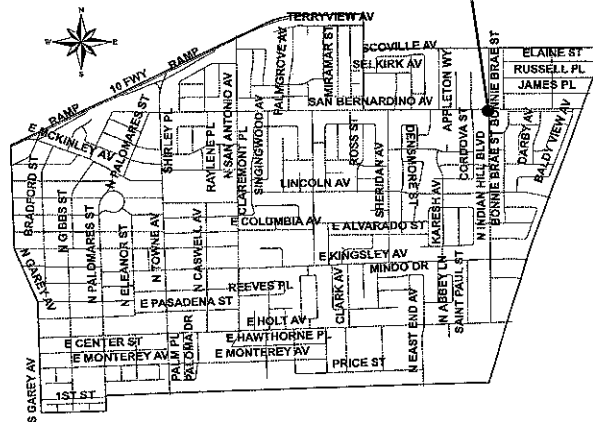
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Development Fees (Traffic and Signal)	43,648	56,352					
<b>Total</b>	<b>43,648</b>	<b>56,352</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**

**Traffic Signal - Left Turn Phasing  
(Indian Hill Blvd and San Bernardino Rd)**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Traffic Signal Modifications - Garey Avenue and Monterey Avenue

**Project Description:** Installation of N/S left-turn phasing on Garey Avenue to improve safety of intersection.

Project Number:  
245-2590-XXXXX-58377  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: <u>FY03/04</u> Yr Amended: <u>N/A</u> % Completed: <u>22%</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>72,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>6,000</u>	Total Funded \$ <u>72,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>5,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>55,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>6,000</u>		
Other - Specify			
<b>Total</b>	<b><u>72,000</u></b>		

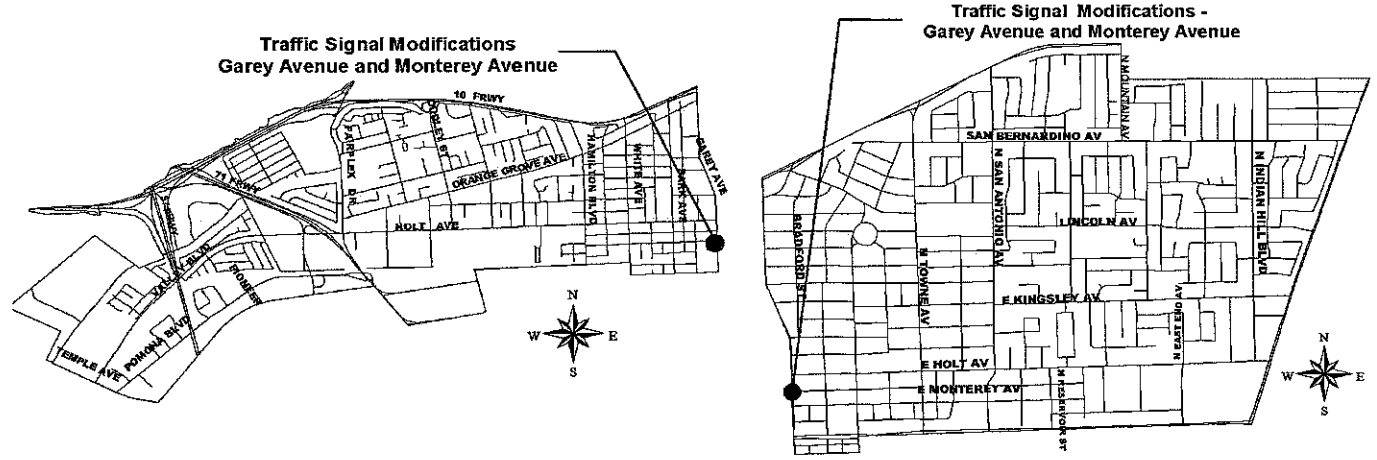
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
SCAQMD Subvention Fund (AB2766)	15,518	56,482					
<b>Total</b>	<b>15,518</b>	<b>56,482</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Traffic Signal Modifications - Holt Avenue and East End Avenue

**Project Description:** Installation of N/S split phasing on East End Ave. to improve Pedestrian safety

Project Number:  
418-2590-XXXXX-67883

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:      16% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

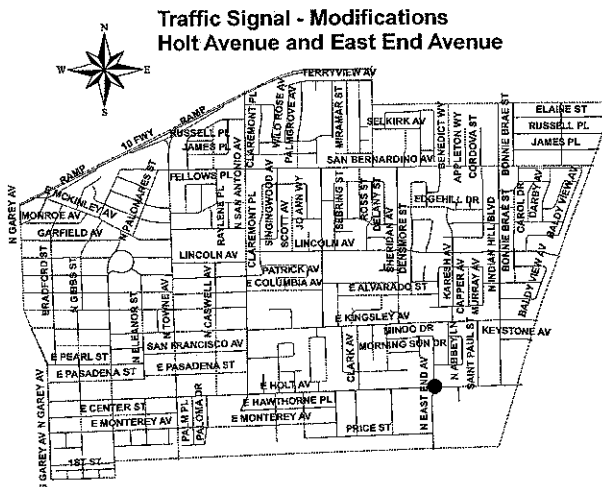
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 30,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 200
Engineering / Architecture		Total Funded \$ 30,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	25,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,500		
Other - Specify			
<b>Total</b>	<b>30,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Development Fees (Traffic and Signal)	4,909	25,091					
<b>Total</b>	<b>4,909</b>	<b>25,091</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Traffic Signal Modifications - Holt Avenue and White Avenue

**Project Description:** Installation of N/S left -turn on White Ave to improve safety at intersection.

Project Number: 422-2590-XXXXX-83016  
Department / Division: PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 17%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 63,500	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 63,500	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	58,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,500		
Other - Specify			
<b>Total</b>	<b>63,500</b>		

**Funding Allocation**

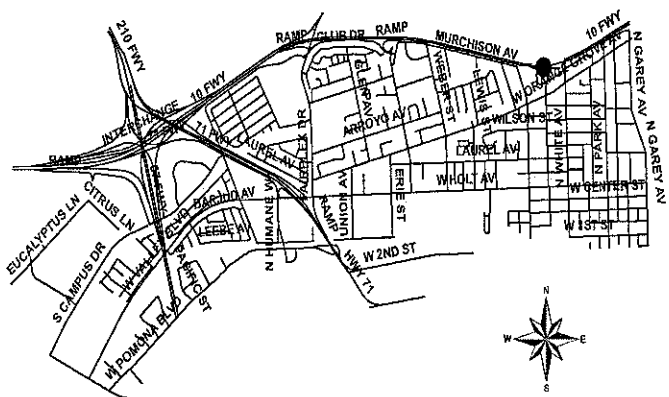
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	10,504	52,996					
<b>Total</b>	<b>10,504</b>	<b>52,996</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**Project Location**

**Traffic Signal Modifications - Holt Avenue and White Avenue**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal Modifications - Various Locations

**Project Description:** Removal of median mounted left-turn signal poles to improve safety at four locations - Garey / La Verne, Mission / Dudley, White / McKinley and Garey / Bonita. New (mast arm) left turn indications will be installed at the four locations.

Project Number:  
 245-2590-XXXXX-58378  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY03/04 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY07/08 <input type="checkbox"/> Masterplan                                  % Completed:      6% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure
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**Financial Requirements:**

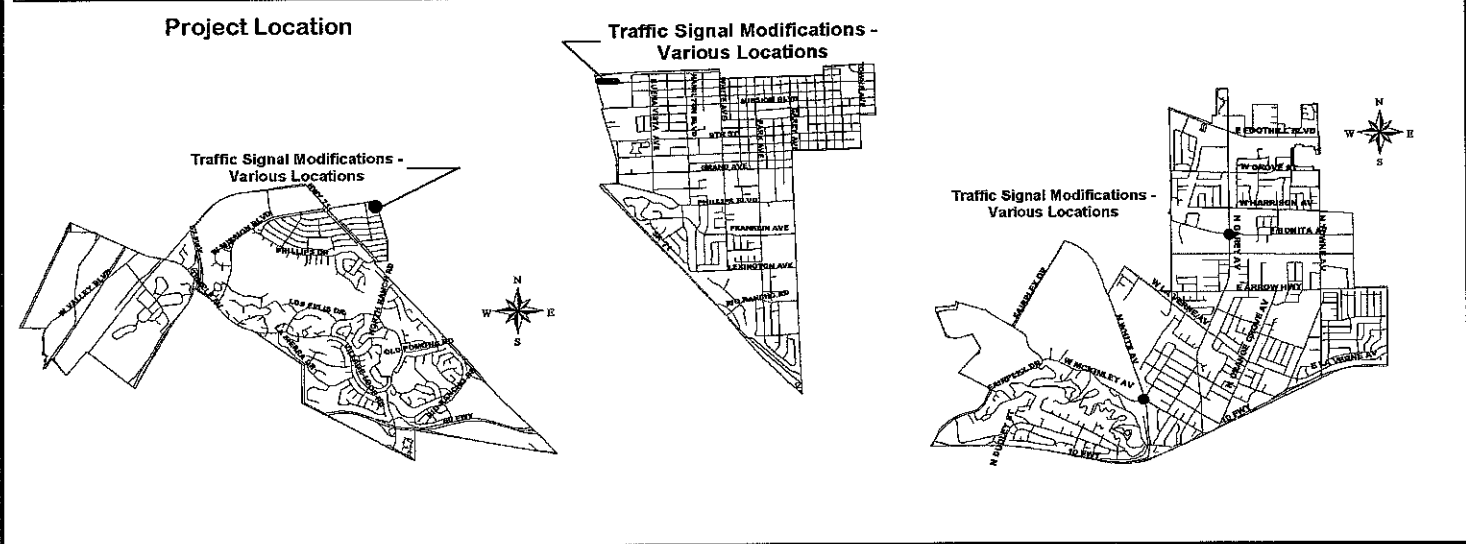
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 240,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 240,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	20,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	200,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	20,000		
Other - Specify			
<b>Total</b>	<b>240,000</b>		

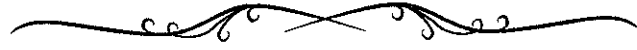
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
SCAQMD Subvention Fund (AB2766)	14,669	225,331					
<b>Total</b>	<b>14,669</b>	<b>225,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

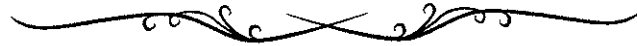
**Proposed**

**Unfunded Project Costs**



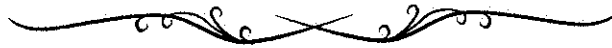
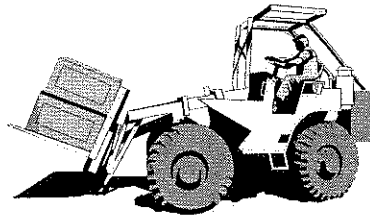


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# *Partially Funded Projects*



CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: School Crossing Traffic Signal - Valley Boulevard and Omar Street

**Project Description:** This project will construct a new school crossing traffic signal at the intersection of Valley Boulevard and Omar Street. This school area traffic signal will improve pedestrian safety for nearby Kellogg Elementary School.

Project Number:  
418-2590-XXXXX-76022

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY04/05 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:      FY08/09 <input type="checkbox"/> Masterplan                                      % Completed:     3% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

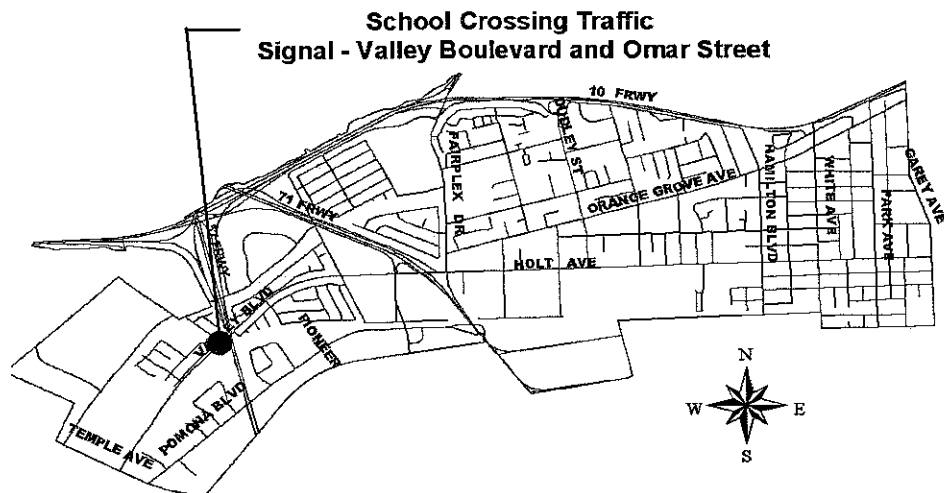
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 200,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 1,500
Engineering / Architecture	10,000	Total Funded \$ 150,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 50,000	Minimal <input type="checkbox"/> Chg'd to fund # 208
Construction	170,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>200,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Development Fees (Traffic and Signal)	5,205	94,795					
Gas Tax	258	49,742					
<b>Total</b>	<b>5,463</b>	<b>144,537</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	50,000
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**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 1 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Cathedral Way (Pavilion Street to Cul-de-sac), Elwood Street (Dudley Street to Glen Avenue), Laurel Avenue (Dudley Street to Erie Street), Farringdon Avenue (Augusta Street to Cromwell Street), Elwood Street (Dudley Street to Weber Street), and Weber Street (Murchison Avenue to Elwood Street).

Project Number:  
421-2590-XXXXX-81040  
 Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended: N/A <input type="checkbox"/> Masterplan _____ % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ <u>51,600</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ <u>21,200</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>5,000</u>	Total Unfunded \$ <u>30,400</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>41,600</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>5,000</u>		
Other - Specify	_____		
<b>Total</b>	<u>51,600</u>		

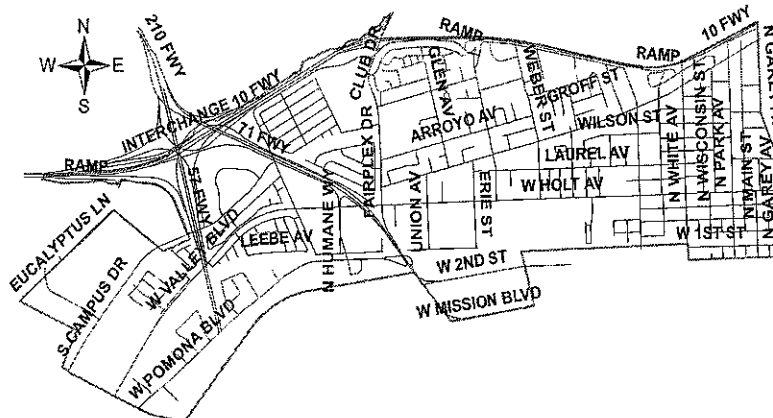
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds			14,609				
Series "AN" Bonds			6,591				
<b>Total</b>	-	-	21,200	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>				30,400			

**Project Location**

**Speed Humps - District 1 (FY 2008/09)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 2 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: 11th Street (Buena Vista Avenue to Hamilton Boulevard), Archwood Drive (Prospect Drive to Fremont Street), Olive Street (Garey Avenue to Park Avenue), Huntington Street (Muir Avenue to Phillips Boulevard), and Bainbridge Street (Franklin Avenue to May Fair Avenue).

Project Number:  
 421-2590-XXXXX-81046  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Master plan                                  % Completed:        0% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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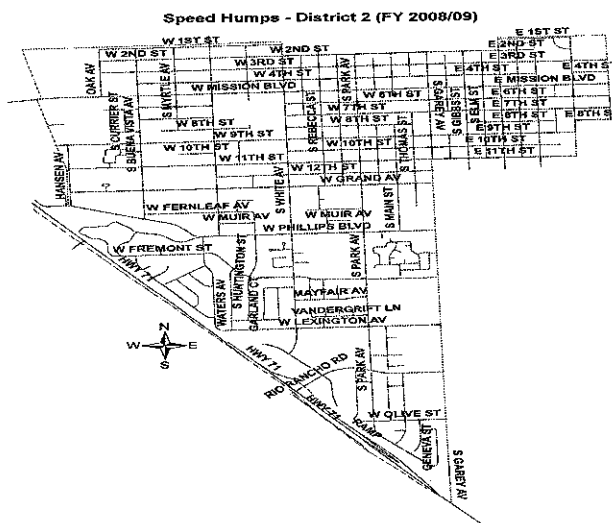
**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <b>43,500</b>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <b>21,201</b>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<b>4,000</b>	Total Unfunded \$ <b>22,299</b>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <b>101</b>
Construction	<b>35,500</b>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<b>4,000</b>		
Other - Specify			
<b>Total</b>	<b>43,500</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds			14,610				
Series "AN" Bonds			6,591				
<b>Total</b>	-	-	<b>21,201</b>	-	-	-	-
<b>Proposed Unfunded Project Costs</b>				<b>22,299</b>			

**Project Location**





CITY OF POMONA  
Capital Improvement Program Project Details

Project Title: Speed Humps - District 4 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Jefferson Ave (Eleanor St to Lincoln Park), Garfield Ave (Garey Ave to Bradford St), Alvarado St (Loranne Ave to Sheridan Ave), Mountain Ave (Kingsley Ave to Alley), Murray Ave (Farrell Ave to Brewster Dr), Washington Ave (Lincoln Ave to Columbia Ave), Chelsa Dr (San Bernardino Ave to Cantara St), Wild Rose Ave (Terry View to Russell Pl), Joann Wy (Somerset Ave Barbara Ln), Pasadena Ave (Eleanor St to Towne Ave), San Francisco Ave (Palomares St to Eleanor St), Claremont Pl (Jefferson Ave to Lincoln Ave), and Carol Dr (Fellows Pl to McKinley Ave)

Project Number:  
421-2590-XXXX-81048  
Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        0% <input checked="" type="checkbox"/> Council Goal                      Maint & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$    107,500	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$        21,201	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$    86,299	Minimal <input checked="" type="checkbox"/> Chg'd to fund #        101
Construction	87,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>107,500</b>		

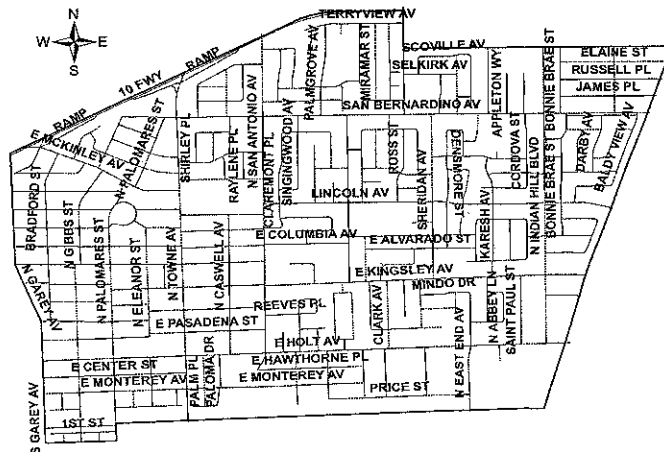
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds			14,609				
Series "AN" Bonds			6,592				
<b>Total</b>	<b>-</b>	<b>-</b>	<b>21,201</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>				86,299			

**Project Location**

Speed Humps - District 4 (FY 2008/09)



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 5 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Edgebrook Ave (Canyon Rim Rd to Quiet Hills Rd), McComes St (Butterfield Ave to Dudley St), Sunset Ridge Dr (Trail Ridge Cr to Cul-de-sac), Falcon Ridge Dr (Willowbrook Ln to Rustic Glen Dr), Denison St (Butterfield Rd to Golden Rd), Rainbow Ridge Ln (Deer Creek Ln to Redrock Ln)

Project Number:  
 421-2590-XXXXX-81049  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        0% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$    61,500	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$        21,201	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	6,000	Total Unfunded \$    40,299	Minimal <input checked="" type="checkbox"/> Chg'd to fund #        101
Construction	49,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	6,000		
Other - Specify			
<b>Total</b>	<b>61,500</b>		

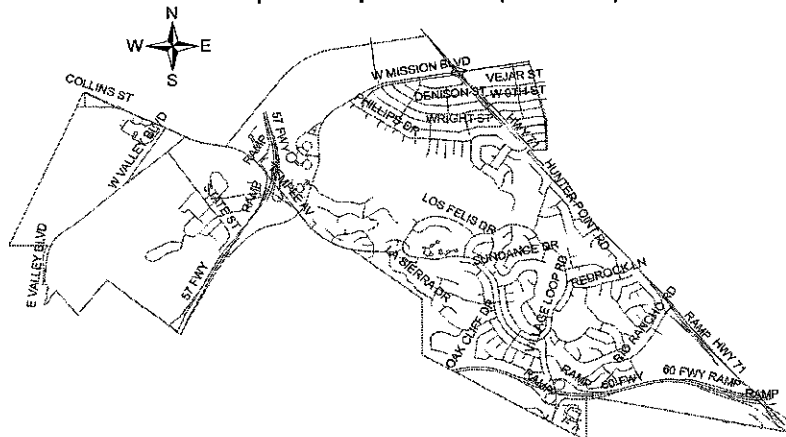
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds			14,609				
Series "AN" Bonds			6,592				
<b>Total</b>	-	-	21,201	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>				40,299			

**Project Location**

**Speed Humps - District 5 (FY 2008/09)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 6 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Houston St (Harrison Ave to Stanwood Ave), Kimball Ave (Arrow Hwy to Palomares Pk), Logan St (Carmenita Ave to Ashfield Ave), Roderick Ave (Wilkie Dr to Deodar Rd), Hemlock Wy (Roderick Ave to Kirkwood Ave), Vamana St (Grove St to Harrison Ave), and Whitney Ave (Gladstone St to Shasta St).

Project Number:  
 421-2590-XXXXX-81050  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: N/A % Completed: 0%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <b>64,700</b>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <b>21,201</b>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<b>6,500</b>	Total Unfunded \$ <b>43,499</b>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <b>101</b>
Construction	<b>51,700</b>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<b>6,500</b>		
Other - Specify			
<b>Total</b>	<b>64,700</b>		

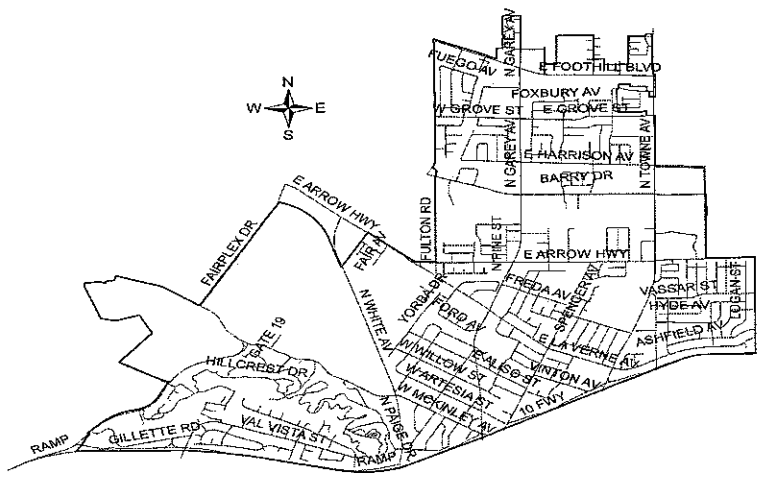
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds			14,609				
Series "AN" Bonds			6,592				
<b>Total</b>	-	-	<b>21,201</b>	-	-	-	-

<b>Proposed</b>							
<b>Unfunded Project Costs</b>				<b>43,499</b>			

**Project Location**

Speed Humps - District 6 (FY 2008/09)



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 1 (Phase I and II)

**Project Description:** Installation of streetlights on Glenpark Street, Groveside Place, Green Acre Road, Newmanor Avenue, Prock Street, Gayley Court, Erickson Drive, Cambrin Road, La Vita Avenue, Graff Steet, Casa Hermosa Drive, Hamilton Boulevard, Wilson Street, Columbia Avenue, Alvarado Street, Randolph Street, Chester Place, South Campus Drive and other steets - approximately 120 new lights.

Project Number:  
 111-2590-XXXXX-64490  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input type="checkbox"/> Council Goal _____ Origination Yr: FY04/05 Yr Amended: FY07/08 % Completed: 1%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 600,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 10,000
Engineering / Architecture	40,000	Total Funded \$ 67,053	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 532,947	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	500,000	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	50,000		
Other - Specify			
<b>Total</b>	<b>600,000</b>		

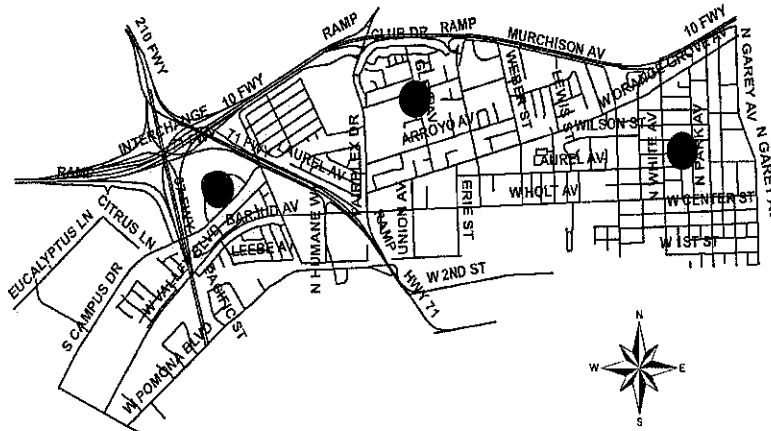
**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (111-64490)	4,402	62,651					
<b>Total</b>	<b>4,402</b>	<b>62,651</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							532,947

Project Location

**Streetlights - District 1 (Phase I and II)**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 2

**Project Description:** This project provides for the installation of all remaining streetlights throughout District 2 (87 lights).

Project Number:  
 422-2590-XXXXX-83018  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY0607 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input checked="" type="checkbox"/> Masterplan                      Streetlights            % Completed:        2% <input checked="" type="checkbox"/> Council Goal                      Maint. & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 435,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 8,700
Engineering / Architecture	40,000	Total Funded \$ 157,407	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 277,593	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	345,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	40,000		
Other - Specify			
<b>Total</b>	<b>435,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AG" Bonds	5,298						
Series "AN" Bonds	3,462	148,647					
<b>Total</b>	<b>8,760</b>	<b>148,647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							<b>277,593</b>

**Project Location**



CITY OF POMONA  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 2 (Phase II and III)

**Project Description:** Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street - Hansen to Garey (14); Twelfth Street - Hamilton to White (5); Hamilton - Phillips to First (8); Fernleaf - Buena Vista to Park (14); Muir - Hamilton to east of Rebecca (8); and Hobson Court (2). Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street .

Project Number:  
 112-2590-XXXXX-64491

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan      Streetlighting <input checked="" type="checkbox"/> Council Goal      Maint & Improve Infrastructure Origination Yr: FY01/02 Yr Amended: FY07/08 % Completed: 1%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 581,225	Increase <input checked="" type="checkbox"/> Annual Amt \$ 4,400
Engineering / Architecture	23,825	Total Funded \$ 76,946	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	14,400	Total Unfunded \$ 504,279	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	528,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Specify			
<b>Total</b>	<b>581,225</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
CDBG (112-64491)	4,284	72,662					
<b>Total</b>	<b>4,284</b>	<b>72,662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

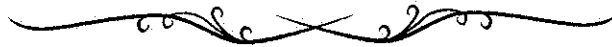
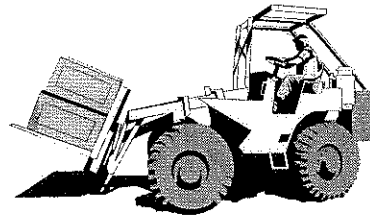
<b>Proposed</b>							
<b>Unfunded Project Costs</b>							504,279

**Project Location**



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# *Unfunded Projects*



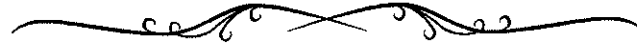
**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Traffic Projects**

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Ave (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6	Streetlights – District 6 (Priority I)	This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor	355,000	FY 03/04
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	190,000	FY 03/04
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford)	50,000	FY 08/09
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	206,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley. These streetlights will improve pedestrian safety on Temple Ave in this area	22,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
	2	Traffic Modification - Hamilton Boulevard (Mission Blvd and Phillips Blvd)	Modification of striping and signal as necessary	90,000	FY 08/09
	4	Traffic Modification - McKinley Avenue (Orange Grove Ave and Towne Ave)	Modification of striping to reduce the width of the traveled way and install raised medians on McKinley Ave to reduce the speed of traffic	27,000	FY 08/09
	Citywide	Traffic Operations Center - Communications Upgrade and Facility Improvements	Provide a fiber link from the TOC to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide	100,000	FY 08/09
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Traffic Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	6	Traffic Signal - Foothill Boulevard and Sumner Avenue	A joint project between Cal Trans and the City of Pomona with a cost distribution of 67% and 33% respectively	200,000	FY 07/08
	5	Traffic Signal – Village Loop Road and Santa Clara Drive	Construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal	200,000	FY 03/04
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new loops or video detection	100,000	FY 03/04
	3	Traffic Signal Interconnect – Philadelphia St (between Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway St (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Ridgeway St) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Ridgeway St (3 signals)	115,000	FY 03/04
	2,5	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	4	Traffic Signal Modification - Monroe Avenue and Orange Grove Avenue	Modify the intersection of Orange Grove Avenue and Monroe Avenue to restrict vehicular access to Monroe Avenue	45,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	6	Traffic Signs and Striping - La Verne Avenue (Arrow Highway and Mountain Ave)	Provide for restriping of La Verne Avenue between Arrow Highway and Mountain Avenue with new two-way and turn lanes by Yorba School	100,000	FY 08/09
	4,6	Traffic Signs and Striping - San Antonio Avenue (Towne Ave and Holt Ave)	Provide restriping of San Antonio Ave between Towne Avenue and Holt Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and restriping of San Bernardino Avenue between Mills Ave and Towne Ave	80,000	FY 08/09



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