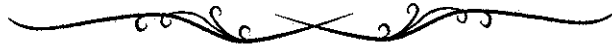
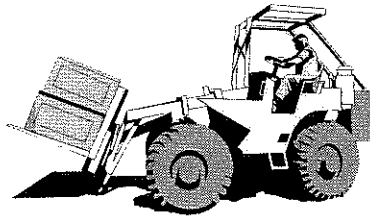

Storm Drain Projects

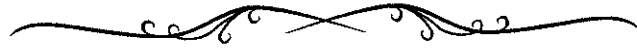


Five Year Capital Improvement Program

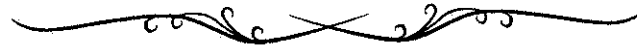
	Page #	Council Request *	YTD Costs as of 2/29/08	Remaining Budget
Storm Drains				
~Partially Funded Projects ~				
Alley Drainage Improvements - Acacia Street	1		61,016	17,984
Catch Basin - Mission Boulevard (at Phillips Drive)	2		50,841	28,159
Collector Modifications - Yorba Drive	3		37,855	27,145
Subtotals:			149,712	73,288
~ Unfunded Projects ~				
Drainage Study at Jefferson Av/Eleanor St & McKinley Av/Palomares	-	*	-	-
Storm Drain - County Road (Citron Pl to Towne Ave)	-		-	-
Storm Drain Improvements - N/W of Holt Avenue and Fairplex Drive	-		-	-
Subtotals:			-	-
Storm Drains Category Totals:			149,712	73,288

Five Year Capital Improvement Program

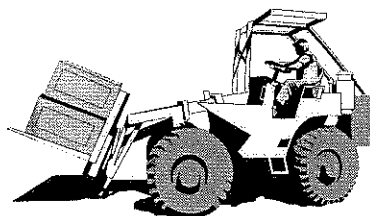
Adopted 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012	Impact to Future Operating
-	-	-	-	296,000	(500)
-	-	-	-	72,500	(250)
-	-	-	-	88,000	(300)
-	-	-	-	456,500	
-	-	-	-	75,000	Minimal
-	-	-	-	1,889,200	Minimal
-	723,725	-	-	-	Minimal
-	723,725	-	-	1,964,200	
-	723,725	-	-	2,420,700	

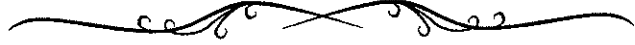


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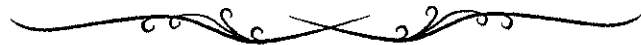


Funded Projects

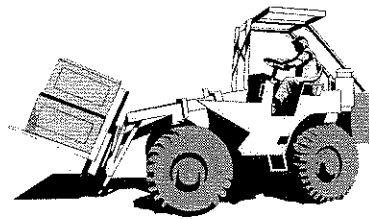




No Projects
In This Section



Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Alley Drainage Improvements - Acacia Street

Project Description: Alley grading and drainage improvements at Acacia Street and adjacent. An undeveloped area drains to this alley flooding south lying properties. The noted improvements will channel drainage to Arrow Highway via Acacia Street.

Project Number:
 208-2594-XXXXX-67773

Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY97/98 Yr Amended: FY07/08 % Completed: 16%
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Financial Requirements:

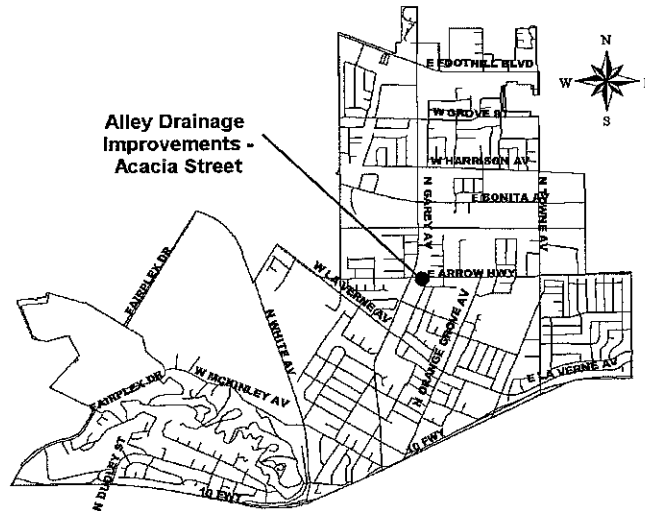
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>375,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>23,000</u>	Total Funded \$ <u>79,000</u>	Decrease <input checked="" type="checkbox"/> Annual Amt \$ <u>500</u>
Internal Costs (staff & operational expenses)	<u>35,000</u>	Total Unfunded \$ <u>296,000</u>	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	<u>289,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>23,000</u>		
Other - Geotech, Environmental, Survey	<u>5,000</u>		
Total	<u>375,000</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Gas Tax	61,016	17,984					
Total	61,016	17,984	-	-	-	-	-

Proposed Unfunded Project Costs	296,000
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Catch Basin - Mission Boulevard (at Phillips Drive)

Project Description: During heavy rains, the water in the gutter along the southerly curb of Mission Boulevard northerly of Phillips Boulevard washes over the southeasterly curb at the intersection of Phillips and Mission and damages the landscaping in the parkway. This project will correct street drainage problems with the construction of catch basins at the southwesterly corner of the intersection and connecting the basins to an existing storm drain.

Project Number:
 208-2594-XXXXX-67658
 Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY95/96 Yr Amended: FY07/08 % Completed: 34%
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Financial Requirements:

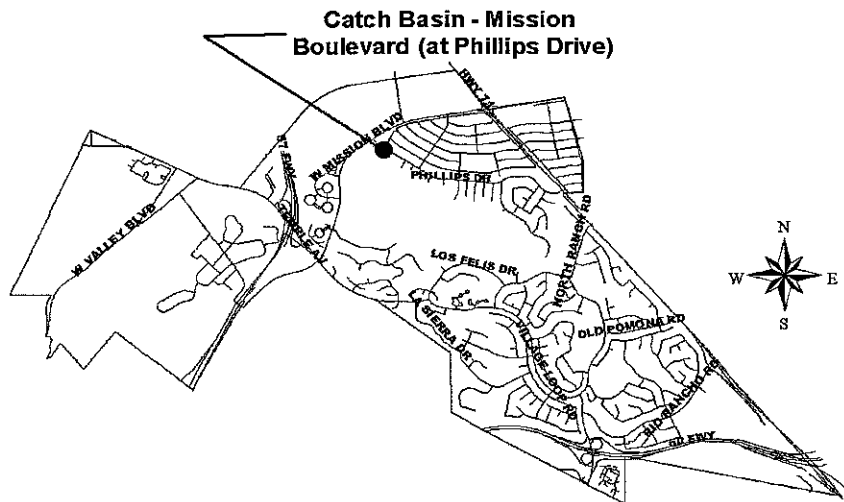
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>151,500</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>23,100</u>	Total Funded \$ <u>79,000</u>	Decrease <input checked="" type="checkbox"/> Annual Amt \$ <u>250</u>
Internal Costs (staff & operational expenses)	<u>5,000</u>	Total Unfunded \$ <u>72,500</u>	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	<u>115,900</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>5,000</u>		
Other - Specify	<u>2,500</u>		
Total	<u>151,500</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Gas Tax	50,841	28,159					
Total	50,841	28,159	-	-	-	-	-

Proposed Unfunded Project Costs	72,500
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Collector Modifications - Yorba Drive**

Project Description: The existing drainage facilities on Yorba Drive have proved to be inadequate, necessitating the installation of a catch basin and connector pipe to divert water and eliminate flooding incidents.

Project Number:
 208-2594-XXXXX-67632
 Department / Division
 PW / Engineering

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: FY95/96 Yr Amended: FY07/08 % Completed: 25%
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Financial Requirements:

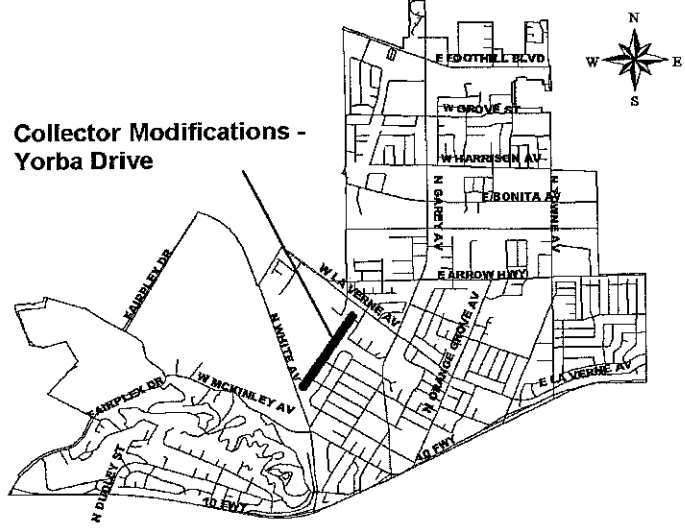
<u>Cost by Project Categorization</u>	<u>Cost</u>	<u>Funding Summary</u>		<u>Impact on Future Operating Costs</u>	
Land Acquisition / Right of Way		Total Proj Cost \$	153,000	Increase <input type="checkbox"/>	Annual Amt \$ _____
Engineering / Architecture	10,000	Total Funded \$	65,000	Decrease <input checked="" type="checkbox"/>	Annual Amt \$ 300
Internal Costs (staff & operational expenses)	14,000	Total Unfunded \$	88,000	Minimal <input type="checkbox"/>	Chg'd to fund # _____
Construction	114,500	Restricted Funding	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Construction Mgmt / Inspection	10,000				
Other - Geotech, Environmental, Survey	4,500				
Total	153,000				

Funding Allocation

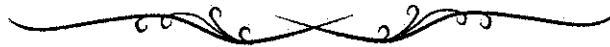
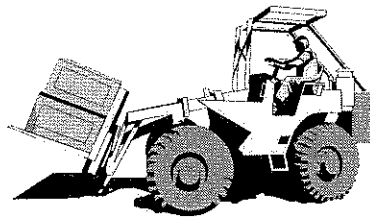
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Gas Tax	37,855	27,145					
Total	37,855	27,145	-	-	-	-	-

Proposed Unfunded Project Costs _____ **88,000**

Project Location



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Storm Drain Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	4	Drainage Study at Jefferson Avenue/ Eleanor and McKinley Avenue/Palomares Street	Provide drainage study in the local areas of Jefferson Ave at Eleanor St and McKinley Ave at Palomares St	75,000	FY 05/06
	3	Storm Drain - County Road (Citron Pl to Towne Ave)	Construction of storm drain with local catch basins to redirect storm runoff in the cul-de-sacs south of County Road (Citron Pl, Chestnut Pl, Cottonwood Pl, Camphor Pl, Tampa Pl and Teresa Pl) to an existing storm drain in Towne Ave	1,889,200	FY 05/06
	1	Storm Drain Improvements – N/W of Holt Avenue and Fairplex Drive	Underground a section of an existing open channel northwesterly from Fairplex Drive and Holt Avenue through private property	723,725	FY 02/03