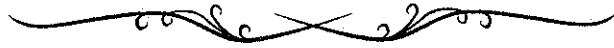
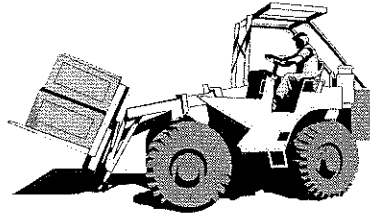
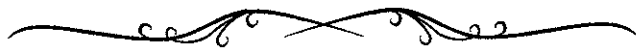

Sewer Projects

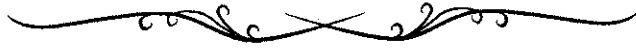


Five Year Capital Improvement Program

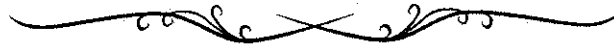
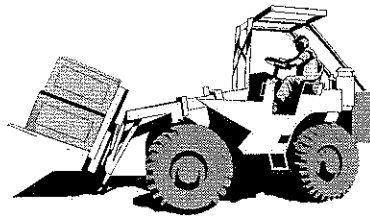
	Page #	Council Request *	YTD Costs as of 2/29/08	Remaining Budget
Sewer				
~ Funded Projects ~				
Flush/Lampholes Tanks Replacement - Citywide	1		-	300,000
Manhole - New Installation (Citywide)	2		-	140,000
Portable Generator Receptacle - Sewer Lift Station #3	3		119	101,381
Pump and Generator Replacement - Sewer Lift Station #1	4		668	389,332
Pump Replacement and New Generator - Sewer Lift Station #2	5		1,044	632,956
Pump Replacement and New Generator - Sewer Lift Station #4	6		668	389,332
Sewer Conveyance System - Ganesha Hills (Phase II)	7		64,887	569,113
Sewer Force Main Replacement - Ficus Street	8		-	1,325,000
Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place	9		-	565,000
Sewer Pipeline Replacement - Claremont Place	10		-	130,000
Sewer Pipeline Replacement - La Mesa Street	11		-	150,000
Sewer Trench Failures - Citywide	12		3,764	196,236
Sewer Trunk Main Replacement - Fairplex Drive	13		1,905	658,095
Sewer Trunk Main Replacement - Hawthorne Place	14		1,713	453,305
Sewer Trunk Main Replacement - Holt Avenue	15		1,981	768,431
Sewer Trunk Main Replacement - Kingsley Avenue	16		2,160	1,057,840
Sewer Trunk Main Replacement - Mission Boulevard	17		2,002	874,328
Sewer Trunk Main Replacement - Mission Blvd and Second St	18		1,698	498,302
Sewer Trunk Main Replacement - Phillips Boulevard	19		1,918	628,082
Sewer Trunk Main Replacement - Reservoir Street	20		1,673	99,442
Sewer Trunk Main Replacement Phase III - Thompson Creek	21		221,317	360,683
State Water Discharge Requirements	22		6,724	5,159,236
Subtotals:			314,241	15,446,094
~Partially Funded Projects ~				
Sewer Pipeline Replacement and/or Rehabilitation	23		29,543	1,856,957
Subtotals:			29,543	1,856,957
Sewer Category Totals:			343,784	17,303,051



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Flush/Lampholes Tanks Replacement - Citywide

Project Description: Replace 27 lampholes and 3 flush tanks with standard sewer manholes at various locations throughout the City.

Project Number:
586-2565-XXXXX-86014

Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Master plan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

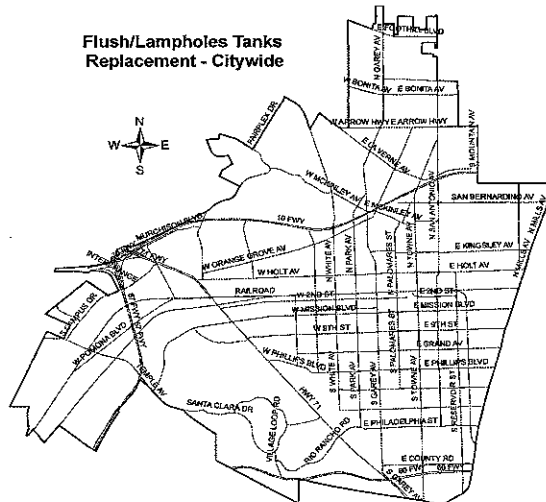
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>300,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>23,820</u>	Total Funded \$ <u>300,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>28,560</u>	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>228,570</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>19,050</u>		
Other - Specify	_____		
Total	<u>300,000</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds		300,000					
Total	-	300,000	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location



CITY OF POMONA Capital Improvement Program Project Details

Project Title: Manhole - New Installation (Citywide)

Project Description: Install 14 new sewer manholes at various locations throughout the City.

Project Number:
586-2565-XXXXX-86015
Department / Division
US/Sewer

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
<input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to: _____ Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>

Financial Requirements:

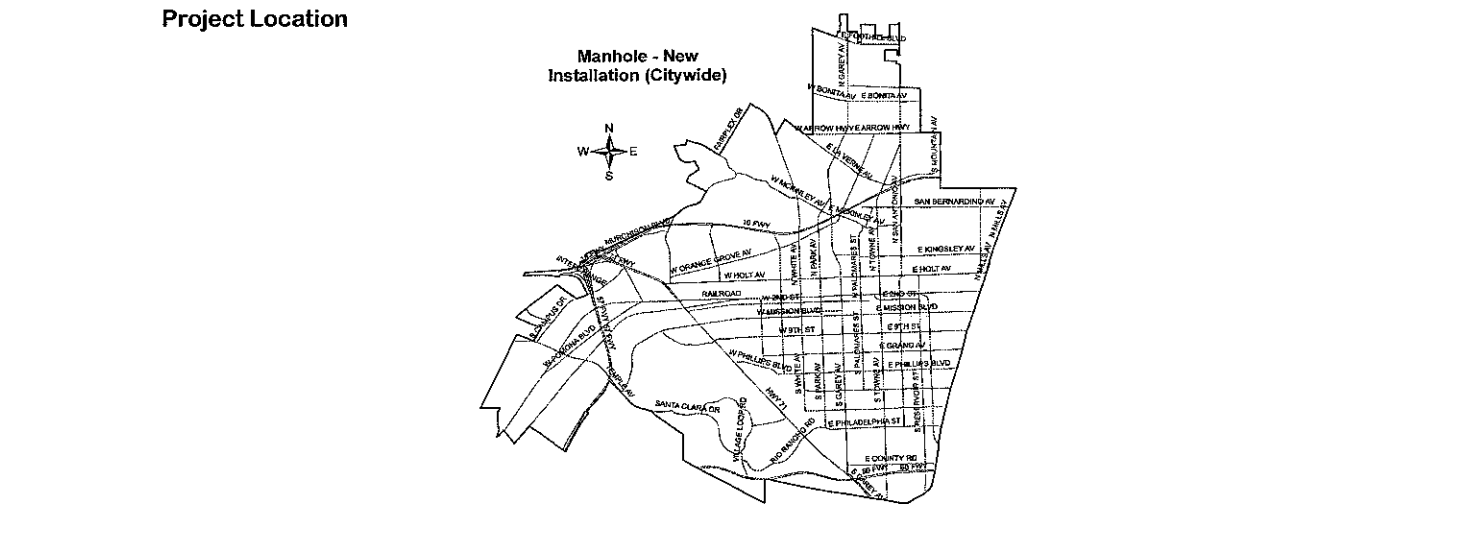
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ <u>140,000</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>200,000</u>
Engineering / Architecture	<u>11,116</u>	Total Funded \$ <u>140,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>13,328</u>	Total Unfunded \$ _____	Minimal <input type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>106,666</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>8,890</u>		
Other - Specify _____	_____		
Total	<u>140,000</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds		140,000					
Total	-	140,000	-	-	-	-	-

Proposed Unfunded Project Costs

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CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Portable Generator Receptacle - Sewer Lift Station #3

Project Description: Upgrade of telemetry system and controls. This work will be contracted out by the Los Angeles County Sanitation District and paid for by the City of Pomona.

Project Number:
422-2565-XXXXX-83021
Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 101,500	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 101,500	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	101,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	101,500		

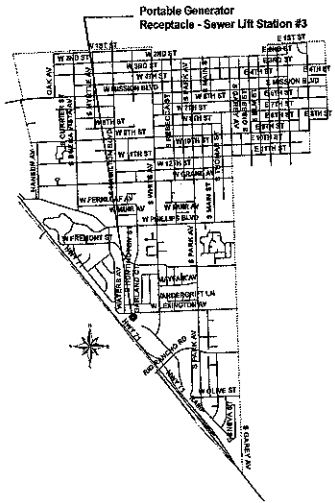
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	119	40,881					
Series "BA" Bonds		60,500					
Total	119	101,381	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Pump and Generator Replacement - Sewer Lift Station #1

Project Description: Upgrade of telemetry system and controls. This work will be contracted out by the Los Angeles County Sanitation District and paid for by the City of Pomona.

Project Number:
422-2565-XXXXX-83022

Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

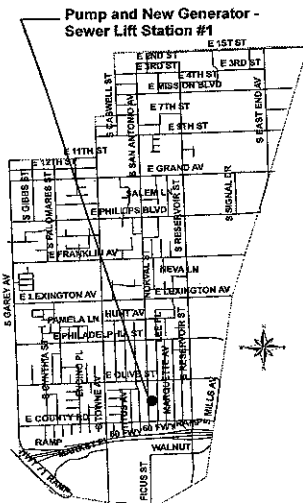
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 390,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	120,000	Total Funded \$ 390,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	30,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	240,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify _____			
Total	390,000		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	668	389,332					
Total	668	389,332	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Pump Replacement and New Generator - Sewer Lift Station #2**

Project Description: Upgrade of telemetry system and controls and installation of a new standby generator. This work will be contracted out by the Los Angeles County Sanitation District and paid for by the City of Pomona.

Project Number:
422-2565-XXXXX-83023
Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 634,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 634,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	634,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	634,000		

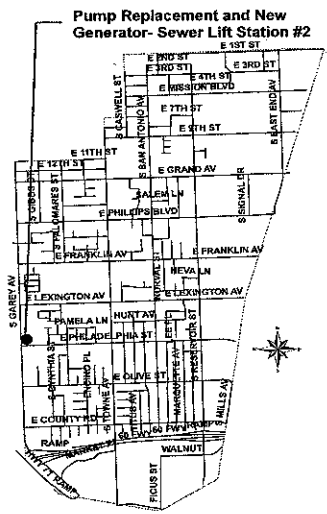
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	1,044	632,956					
Total	1,044	632,956	-	-	-	-	-

Proposed
Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Pump Replacement and New Generator - Sewer Lift Station #4

Project Description: Upgrade of telemetry system and controls and replacement of switchboard. This work will be contracted out by the Los Angeles County Sanitation District and paid for by the City of Pomona.

Project Number:
422-2565-XXXXX-83024
Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

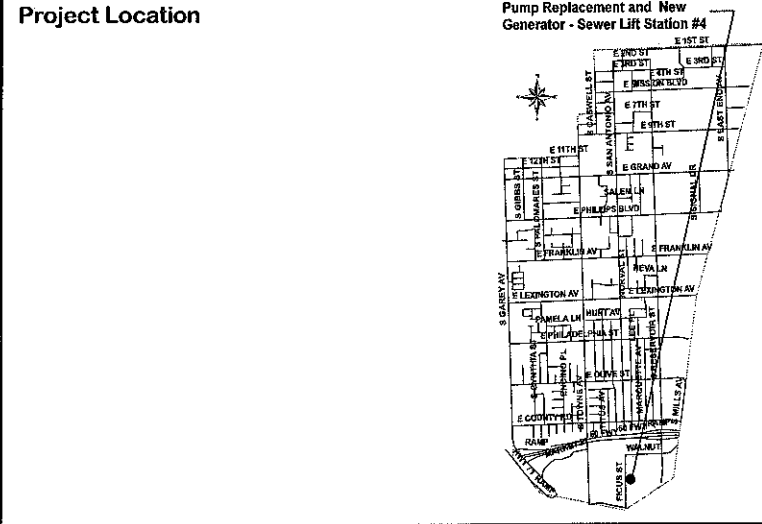
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	_____	Total Proj Cost \$ <u>390,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$ <u>390,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	_____	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>390,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	_____		
Other - Specify _____	_____		
Total	<u>390,000</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AN" Bonds	668	389,332					
Total	668	389,332	-	-	-	-	-

Proposed Unfunded Project Costs

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CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Conveyance System - Ganesha Hills (Phase II)

Project Description: This project will rehabilitate aging sewer pipelines and manholes within the Ganesha Hills area. The existing sewer pipeline has been videotaped and rehabilitation plans have been developed. The first phase of this project has been completed; this phase two allows for completion of additional work. A third Phase will be identified with City inspection under Phase II contract.

Project Number:
 584-2565-XXXXX-82002
 Department / Division
 PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY03/04 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 10% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 634,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture	95,000	Total Funded \$ 634,000	Decrease <input checked="" type="checkbox"/> Annual Amt \$ 5,000
Internal Costs (staff & operational expenses)	25,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund #
Construction	471,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	43,000		
Other - Specify			
Total	634,000		

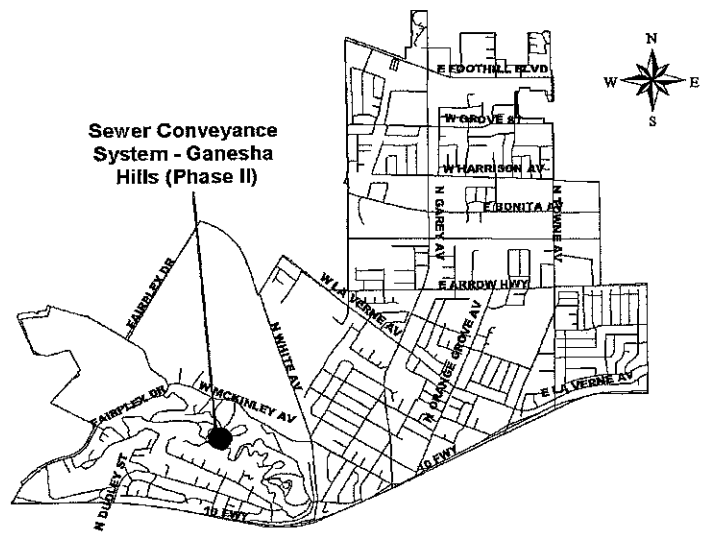
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "AF" Bonds	64,887	300,113					
Series "BA" Bonds		269,000					
Total	64,887	569,113	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Force Main Replacement - Ficus Street

Project Description: Replace approximately 3,300 feet of 10-inch diameter sewer force main for Sewer Lift Station No. 4 on Ficus Street and San Antonio Avenue.

Project Number:
 586-2565-XXXXX-86011
 Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

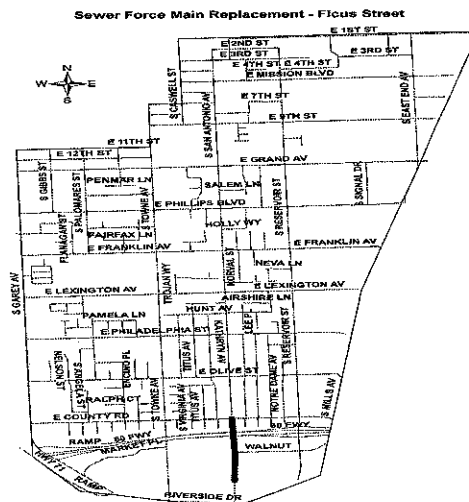
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>1,325,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>105,205</u>	Total Funded \$ <u>1,325,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>126,140</u>	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>1,009,518</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>84,137</u>		
Other - Specify _____			
Total	<u>1,325,000</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds		1,325,000					
Total	-	1,325,000	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place

Project Description: This project will consist of trenchless pipeline rehabilitation of 5,200 feet of 8 inch Vitrified Clay Pipe (VCP) sanitary sewer in sections of Yorba Dr. and Westwood Pl.

Project Number:
586-2565-XXXXX-86010
Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

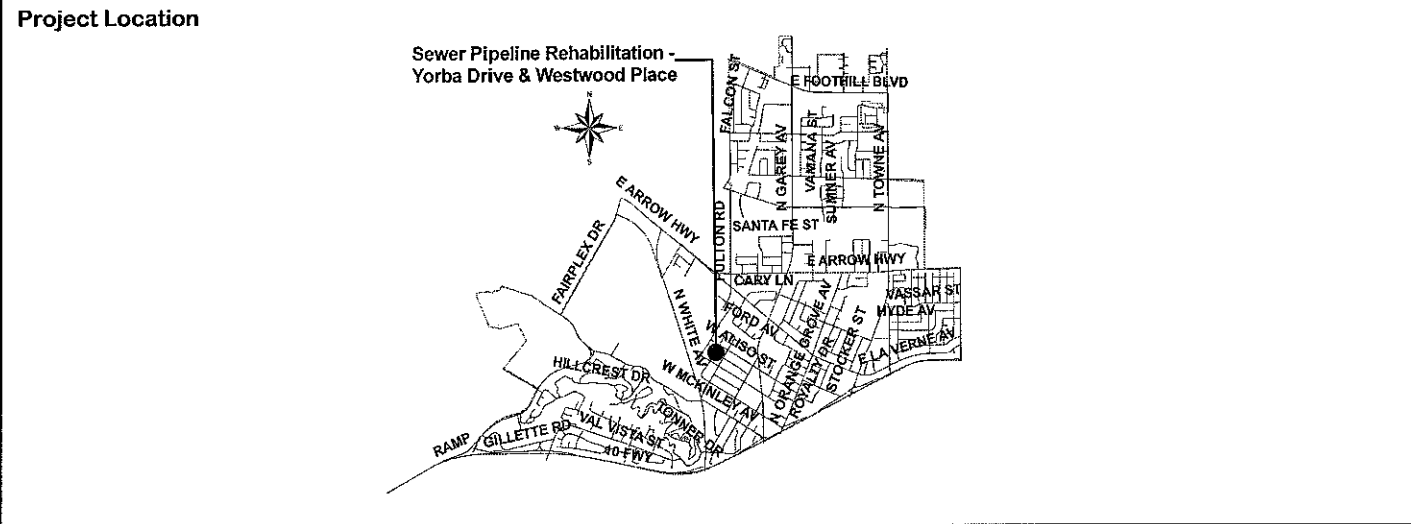
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 565,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	44,861	Total Funded \$ 565,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	53,787	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	430,474	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	35,878		
Other - Specify			
Total	565,000		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds		565,000					
Total	-	565,000	-	-	-	-	-

Proposed Unfunded Project Costs

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CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Pipeline Replacement - La Mesa Street

Project Description: Replace approximately 350 feet 8-inch sewer pipe with 12 -inch sewer pipe on La Mesa Street and portion of Fourth Street from Mission Boulevard to Fourth Street. Also included a new manhole installation on Fourth Street at point of connection.

Project Number:
586-2565-XXXXX-86012
 Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Master plan <u>2005 Sewer</u> <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: <u>FY07/08</u> Yr Amended: <u>FY07/08</u> % Completed: <u>0%</u>
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Financial Requirements:

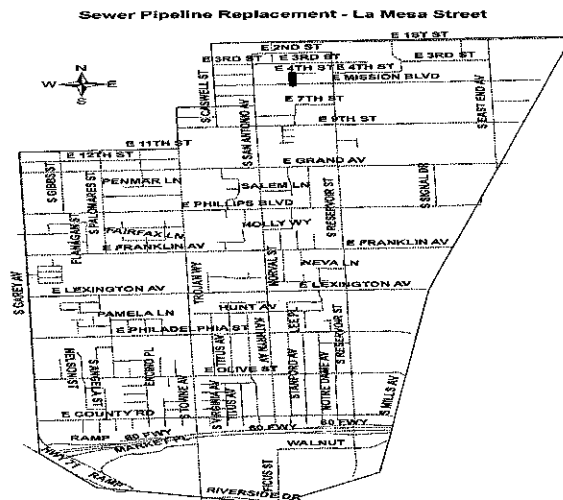
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>150,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>11,910</u>	Total Funded \$ <u>150,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>14,280</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>114,285</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>9,525</u>		
Other - Specify _____			
Total	<u>150,000</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds		150,000					
Total	-	150,000	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Fairplex Drive

Project Description: This project will replace 1,600 feet of aging 12" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe between Holt Ave at Fairplex Dr and Mt. Vernon Ave at Bellevue Ave.

Project Number:
 586-2565-XXXXX-86001
 Department / Division
 PW/US/Sewer

Council District: <input checked="" type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan 2005 Sewer <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure Origination Yr: FY06/07 Yr Amended: FY07/08 % Completed: 0%
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 660,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	79,000	Total Funded \$ 660,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	25,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	540,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	16,000		
Other - Specify			
Total	660,000		

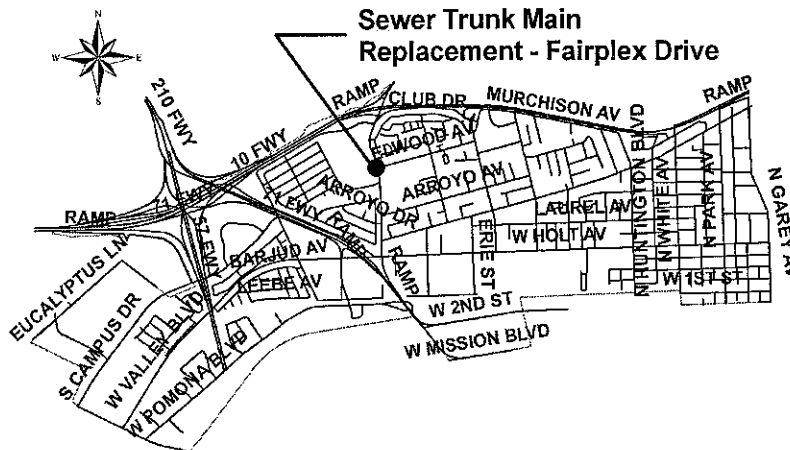
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	1,905	658,095					
Total	1,905	658,095	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Hawthorne Place

Project Description: The 2005 Sewer Master Plan identified the need to replace 1,350 feet of 8" main with new 15" main in Hawthorne Place from Reservoir Street to San Antonio Avenue.

Project Number:
586-2565-XXXXX-86002
Department / Division
US/Sewer

Council District: <input type="checkbox"/> -1 <input type="checkbox"/> -2 <input type="checkbox"/> -3 <input checked="" type="checkbox"/> -4 <input type="checkbox"/> -5 <input type="checkbox"/> -6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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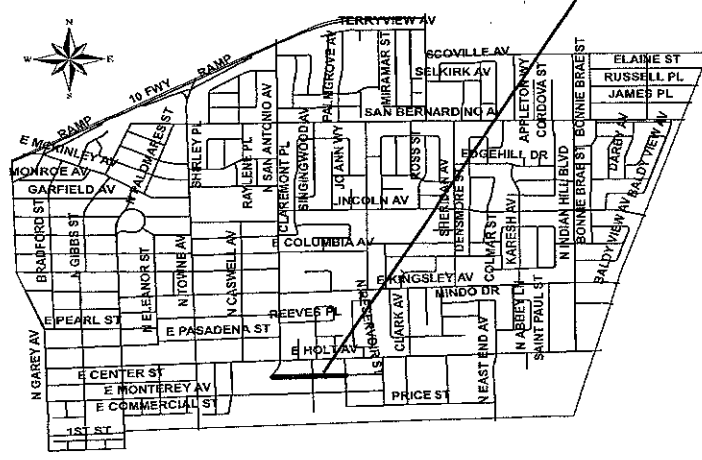
Financial Requirements:			
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 455,018	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	36,113	Total Funded \$ 455,018	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	43,335	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	346,680	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	28,890		
Other - Specify _____			
Total	455,018		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	1,713	453,305					
Total	1,713	453,305	-	-	-	-	-

Proposed				
Unfunded Project Costs				

Project Location **Sewer Trunk Main Replacement - Hawthorne Place**



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Holt Avenue

Project Description: The 2005 Sewer Master Plan identified the need to replace 1,100 feet of 8" main with 15" main in Holt Avenue from Clark Avenue to Reservoir Street and 1,450 feet of 8" main with 12" main in Holt Avenue from East End to Clark Avenue.

Project Number:
 586-2565-XXXXX-86003

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

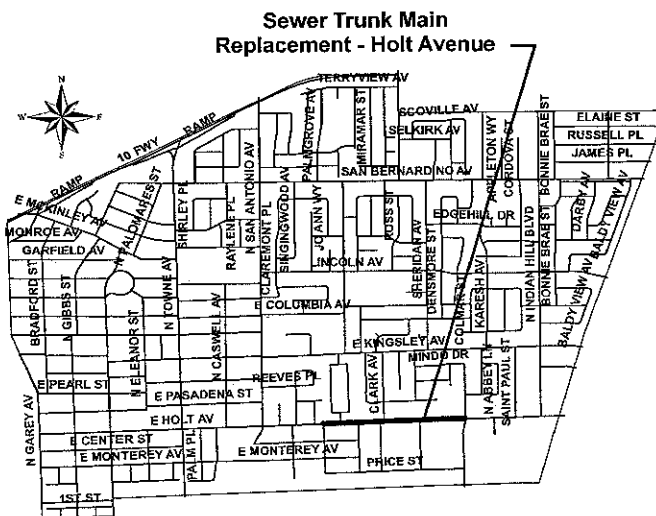
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>770,412</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>61,144</u>	Total Funded \$ <u>770,412</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>73,373</u>	Total Unfunded \$ _____	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>586,980</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>48,915</u>		
Other - Specify _____			
Total	<u>770,412</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	1,981	768,431					
Total	1,981	768,431	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Mission Boulevard

Project Description: The 2005 Sewer Master Plan identified the need to replace 2,600 feet of 8" main with new 15" main in Mission Blvd. from East End Avenue to Reservoir Street.

Project Number:
586-2565-XXXXX-86005
 Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>876,330</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>69,550</u>	Total Funded \$ <u>876,330</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>83,460</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>667,680</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>55,640</u>		
Other - Specify _____			
Total	<u>876,330</u>		

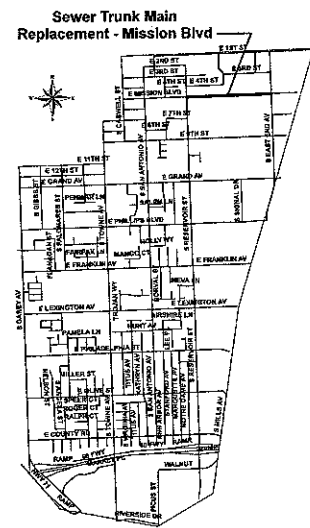
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	2,002	874,328					
Total	2,002	874,328	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Sewer Trunk Main Replacement - Mission Boulevard and Second Street (W/O Oak Ave - E/O of 71)**

Project Description: This project will replace 1,500 feet of aging 10" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe on the easement between Mission Blvd and Second Street, west of Oak Ave and east of the 71 FWY.

Project Number:
586-2565-XXXXX-86006
Department / Division
PW/US/Sewer

Council District: <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan 2005 Sewer <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure Origination Yr: FY06/07 Yr Amended: FY07/08 % Completed: 0%
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Financial Requirements:

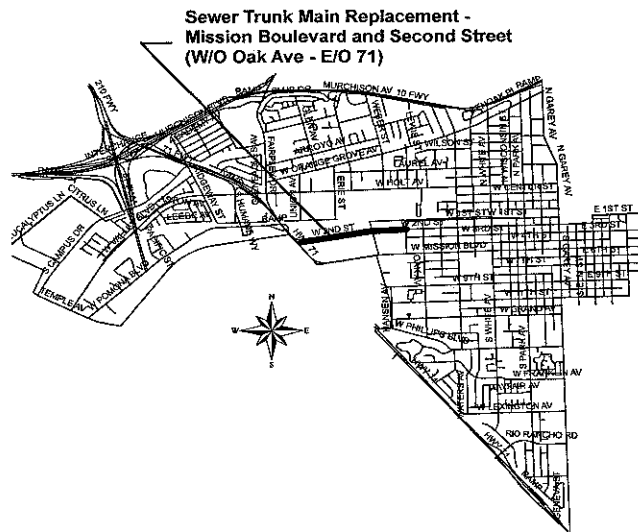
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 500,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	65,000	Total Funded \$ 500,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	20,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	365,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	50,000		
Other - Specify			
Total	500,000		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	1,698	498,302					
Total	1,698	498,302	-	-	-	-	-

Proposed							
Unfunded Project Costs							

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Sewer Trunk Main Replacement - Phillips Boulevard**

Project Description: This project will replace 2,130 feet of aging 10" Vitrified Clay Pipe (VCP) sanitary sewer pipes with 15" VCP sanitary sewer pipe in Phillips Blvd., from Rebecca Street to west of Hamilton Blvd.

Project Number:
586-2565-XXXXX-86007
Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 630,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	78,000	Total Funded \$ 630,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	25,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	508,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	16,000		
Other - Specify	3,000		
Total	630,000		

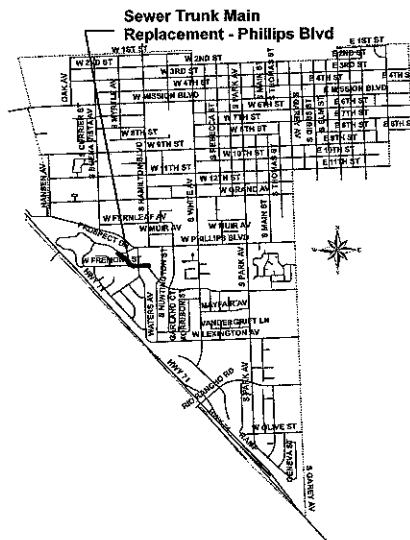
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	1,918	628,082					
Total	1,918	628,082	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Reservoir Street

Project Description: The 2005 Sewer Master Plan identified the need to replace 300 feet of 8" main with new 15" main in Reservoir Street from Holt Avenue to Hawthorne Place.

Project Number:
 586-2565-XXXXX-86008
 Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 2% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

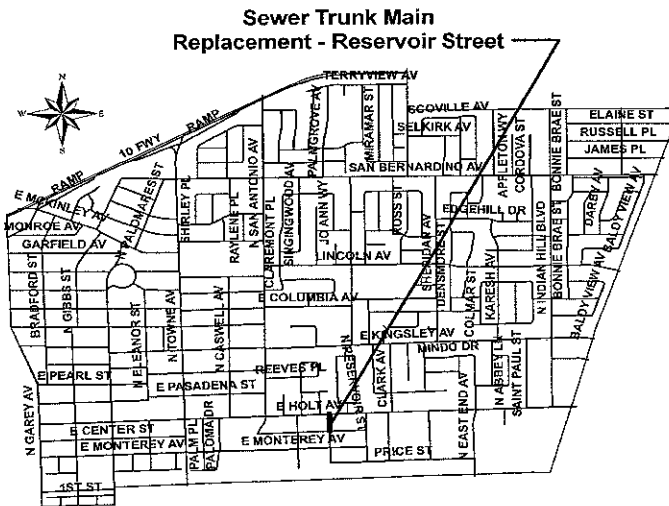
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>101,115</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>8,025</u>	Total Funded \$ <u>101,115</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>9,630</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>77,040</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>6,420</u>		
Other - Specify _____			
Total	<u>101,115</u>		

Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	1,673	99,442					
Total	1,673	99,442	-	-	-	-	-

Proposed				
Unfunded Project Costs				

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement Phase III - Thompson Creek

Project Description: Installation of 8-inch Vitrified Clay Pipe in the Thompson Creek Channel right-of-way easement at Drake Street. 800 feet has been completed and in place, north towards Foothill Boulevard. Approval is required from Los Angeles County Flood District for removal of flood control concrete barrier for continuation of 300-feet to Foothill Boulevard, then 350-feet with future connections to the adjacent commercial properties.

Project Number:
579-2565-XXXXX-70068
 Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY99/00 <input type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 38% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>582,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>25,000</u>	Total Funded \$ <u>582,000</u>	Decrease <input checked="" type="checkbox"/> Annual Amt \$ <u>500</u>
Internal Costs (staff & operational expenses)	<u>18,000</u>	Total Unfunded \$ _____	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	<u>527,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>12,000</u>		
Other - Specify			
Total	582,000		

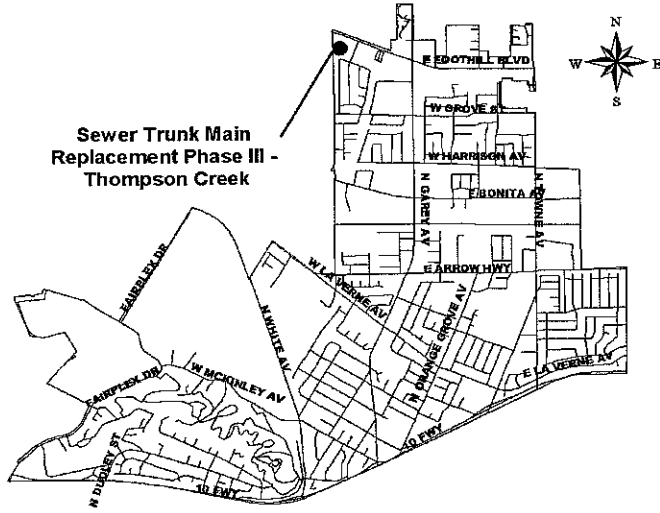
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "Q" Bonds	48,737	53,263					
Sewer Fund	172,580	27,420					
Series "BA" Bonds		280,000					
Total	221,317	360,683	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: State Water Discharge Requirements

Project Description: Comply with the State Water Discharge Requirements over the next 5 years. Projects to be identified with consulting study currently in progress during the 06/07 and 07/08 fiscal year.

Project Number:
 586-2565-XXXXX-86009
 Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY 07/08 <input type="checkbox"/> Safety & Health Yr Amended: FY 07/08 <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

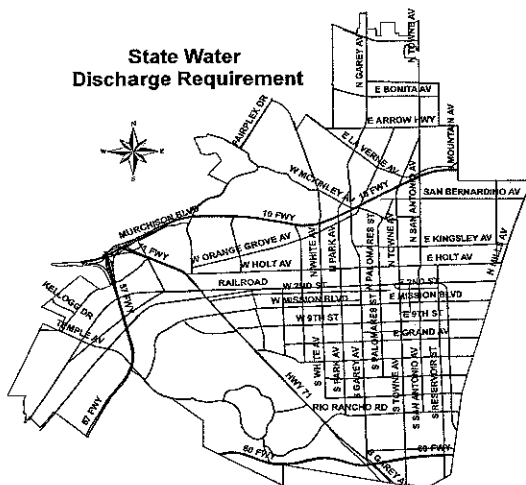
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>5,165,960</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>200,000</u>
Engineering / Architecture	<u>423,169</u>	Total Funded \$ <u>5,165,960</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>503,397</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>3,896,960</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>342,434</u>		
Other - Specify			
Total	<u>5,165,960</u>		

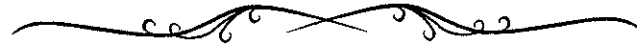
Funding Allocation

Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "BA" Bonds	6,724	5,159,236					
Total	6,724	5,159,236	-	-	-	-	-

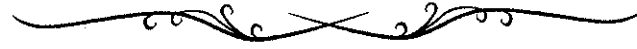
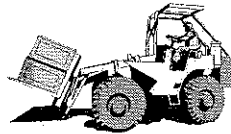
Proposed							
Unfunded Project Costs							

Project Location

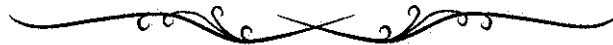
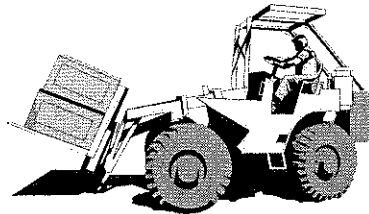




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Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Pipeline Replacement and/or Rehabilitation

Project Description: Sewer lines will be identified for replacement and/or rehabilitation based upon age, condition, and pipe material. The pipeline condition will be determined by camera inspection.

Project Number:
579-2565-XXXXX-70075
 Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY05/06 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 1% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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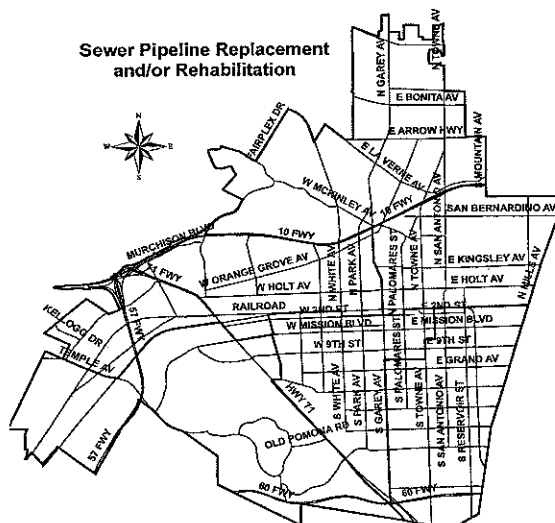
Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>2,370,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>181,000</u>	Total Funded \$ <u>1,886,500</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>80,000</u>	Total Unfunded \$ <u>483,500</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>2,019,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>90,000</u>		
Other - Specify			
Total	<u>2,370,000</u>		

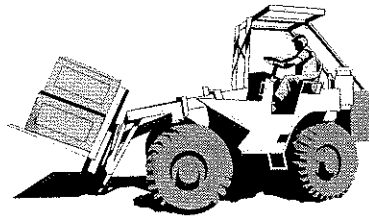
Funding Allocation

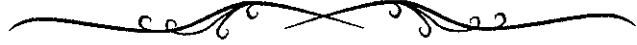
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "Q" Bonds	29,543	180,457					
Sewer Fund		185,000					
Series "AN" Bonds		1,491,500					
Total	29,543	1,856,957	-	-	-	-	-
Proposed Unfunded Project Costs							483,500

Project Location



Unfunded Projects





No Projects
In This Section

