

Traffic Projects





	Page #	Council `Request *	YTD Costs as of 2/28/09	Remaining Budget
Traffic				
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,675	133,445
Speed Humps - District 2 (FY 2007/08)	2	*	827	20,873
Speed Humps - District 2 (11 2007/08)	3	*	779	24,221
Speed Humps - District 3 (FY 2008/09)	4	*	-	21,201
Speed Humps - District 5 (FY 2007/08)	5	*	993	19,007
Speed Humps - District 5 (FT 2007/06) Speed Humps - District 6 (FY 2007/08)	6	*	53	15,247
	7	*	34,065	160,935
Streetlights - District 1 Streetlights - District 1(25), District 2 (9), District 4 (42), District 6 (7)	8		597,776	78,209
	9	*	20,531	109,469
Streetlights - District 3	10	*	23,568	126,432
Streetlights - District 4	11	*	67,332	277,668
Streetlights - Glen Park and Hamilton Boulevard Area		*	24,216	145,784
Streetlights - Val Vista Street and Westwood Place Area	12	*	14,139	50,861
Streetlights - Various Locations - District 4	13			306
Streetlights - Vejar Avenue	14		69,694	72,906
Streetlights and Sidewalks - District 2	15		26,608	
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd		*	84	99,416
Traffic Signal - Avenida Rancheros and Santa Clara Drive	17	•	43,536	156,464
Traffic Signal Modifications - Garey Avenue and Monterey Avenue	18		25,628	56,372
Traffic Signal Modifications - Holt Avenue and East End Avenue	19		10,143	19,857
Traffic Signal Modifications - Holt Avenue and White Avenue	20		15,908	47,592
Traffic Signal Modifications - Indian Hill Blvd and San Bernardino Ave	21		53,959	91,041
Traffic Signal Modifications - Various Locations	22		30,024	154,976
Subtotals			1,075,538	1,882,282
~ Partially Funded Projects ~				
School Crossing Traffic Signal - Valley Boulevard and Omar Street	23	*	136,870	22,410
Speed Humps - District 1 (FY 2008/09)	24	*	1,016	20,184
Speed Humps - District 2 (FY 2008/09)	25	*	442	20,759
Speed Humps - District 4 (FY 2008/09)	26	*	2,586	18,615
Speed Humps - District 5 (FY 2008/09)	27	*	775	20,426
Speed Humps - District 6 (FY 2008/09)	28	*	1,119	20,082
Streetlights - District 1 (Phase I and II)	29	*	12,876	54,177
Streetlights - District 2	30	*	37,438	119,969
Streetlights - District 2 (Phase II and III)	31		11,902	65,044
Traffic Operations Center - Communication Upgrade & Facility Imprv	32		-	
Subtotals			205,024	361,666
~ Unfunded Projects ~				
Bus Bench and Trash Receptacle Program	_	*	_	<u>-</u>
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)			_	' <u>-</u>
Emergency Veh Preemption - Garey Avenue (Phase II)	_		- /	=
			_	_
Intersection Reconfiguration - Monroe Avenue and Orange Grove Ave		*	_	_
Speed Humps - District 4 (FY 2007/08)	-	*		
Streetlights - District 6 (Priority I)	-	*	3. 5 0	2
Streetlights - District 6 (Priority II)	-			ਹੈ : ਜ਼ੁਲ
Streetlights - Lincoln Park Area	-	*	3. 7 0	200
Streetlights - Philadelphia Street and Reservoir Street	5	*	3 . 190	7'
Streetlights - Temple Avenue	=		-	-

	DI	Dise	Di	Plan	Impact to Future
Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Beyond 2013	Operating
2009/10	2010/11	2011/12	2012/10	Beyond 2010	Operating
		=	_	-	Minimal
-	-	-	_	_	Minimal
-	-	_	-	-	Minimal
-	-	-	_	<u></u>	Minimal
	-	=	-	-	Minimal
-	-	-	-	:-:	Minimal
-		-	-	-	3,900
=	=	-	-	-	9,700
-	-	-	= 3	9. 78	2,600 3,000
-	-	-	-	-	7,000
	7-	-	_	_	3,400
-	_	= 2		_	Minimal
-			_		1,200
_		-	-	-	Minimal
-	-	_	-	-	Minimal
-	-	=:	-	-	Minimal
**			-	-	Minimal
N=	-	-	-	-	200
-	-	-	-	-	Minimal Minimal
//■	=	=	-	=	Minimal
	-				IVIIIIIIIII
-	1/2	_			
<u>127</u>	40,720		_	-	1,500
	30,400	-		-	Minimal
_	22,299	-	-	_	Minimal
-	86,299	-	-	-	Minimal
•	40,299	=	-	-	Minimal
- 1	43,499	-	<u>≨</u>	-	Minimal
	-	-	(<u>=</u>	532,947	10,000
= 3	-	-	-	277,593 504,279	8,700 4,400
400.000	FO 000	-	-	250,000	Minimal
100,000 100,000	50,000 313,516			1,564,819	1111111111111
100,000	010,010			,	
	300,000	300,000	300,000	357,550	Minimal
	50,000	-		116,000	Minimal
-	50,000		-	208,700	Minimal
-	=	-	-	100,000	Minimal
-	20,000	-	-	-	Minimal
-	-	-	-	355,000	2,000
-	-	=	_=	190,000	2,000
2.■	17			60,000	500 9,700
-	-	-	-	206,000 22,000	
-	•	-	-	22,000	1 300

	Page #		YTD Costs as of 2/28/09	Remaining Budget
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	=	
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal - Foothill Boulevard and Sumner Avenue	-		-	-
Traffic Signal - Village Loop Road and Santa Clara Drive	-		-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-		-	-
Traffic Signal Detection Upgrade	-			-
Traffic Signal Interconnect - Philadelphia St (Garey Ave/San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	·
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	_		<u>-</u>	-
Traffic Signal Interconnect - Valley (Fairplex to Temple) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue	-		-	·
Traffic Signal Modification - Temple Avenue and Golden Springs Road	- t		-	=
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)	-			<u>=</u>
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		-	=
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	
Subtotals	:		-	-
Traffic Category Totals	:		1,280,562	2,243,948

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
-	-	2.5	-	30,000	Minimal
	-	-	-	27,000	Minimal
1	-	-	-	200,000	2,400
-	_		a=	200,000	1,200
-	_	-	-	200,000	1,200
-	_	-	-	100,000	Minimal
-	-	-	-	100,000	Minimal
		<u>;=</u>	=	155,000	Minimal
-	-	-	e e	115,000	Minimal
-	-	-	2	285,000	Minimal
=	_	-	-	300,000	Minimal
	Ξ.	=	-	87,000	500
	-	% ≐	-	50,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	80,000	Minimal
-	420,000	300,000	300,000	3,794,250	
100,000	733,516	300,000	300,000	5,359,069	
			10		



THIS PAGE INTENTIONALLY LEFT BLANK







Funded Projects





Project Title:		Bike	way - Citri	us Bike	eway	Construc	tion			
	roject Description: This project is a joint effort project with the cities of Claremont, La Verne, and San imas, and the San Gabriel Valley Council of Governments. Project Number: 272-2590-XXXXX-58054 Department / Division PW/Trans & Dev									
Council District:	Project Status:	Changes	from Prior Y	ear:			Project St	atistics:		
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☑ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	✓ Project	nge Accelerated Delayed nal Approp se Approp		Project related to: Origination Yr: FY98 ✓ Safety & Health Yr Amended: FY07 ✓ Masterplan SGV Bikeway Plan % Completed: 11 ✓ Council Goal Maint & Improve Infrastructure					
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 149,120 Increase □ Annual Amt \$ Engineering / Architecture 77,962 Total Funded \$ 149,120 Decrease □ Annual Amt \$ Internal Costs (staff & operational expenses) 3,350 Total Unfunded \$ - Minimal ☑ Chg'd to fund # 272 Construction 57,658 Restricted Funding ☑ Yes □ No Construction Mgmt / Inspection 10,000 Other - Specify 150 Total 149,120										
			Funding A	Allocat	ion					
Funding SB 821 (TDA)	Source(s)	YTD Costs as of 02/28/09 15,675	Remaining Budget 133,445	Fisc 2009		Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	
Total		15,675	133,445		_	_	_			
Proposed		10,070	100,440							
Unfunded Project C	osts									
Bikeway - Citrus Bikeway Construction Bikeway Farmura Bikeway Construction										

Project Title:		Spe	eea Humps	s - Dis	trict	Z (FY 2007)	(08)			
Project Description:	This project provides	for speed hum	ıps construcit	ton at lo	cation	s in District 2			et Number: XXXXX-81039	
							,		ent / Division	
									ans & Dev	
Council District:	Project Status:	Changes	from Prior Y	ear:			Project	Statistics:		
☐ -1	New	☑ No Cha				Originat	tion Yr: FY07/08			
☐ -3 ☐ -4	Pending RFP prepared		Accelerated	fety & Health		Yr Amer	nded: N/A			
□ - 5 □ - 6	✓ In design	(C. 12.75)	Delayed nal Approp					% Comp		
Citywide	Out to Bid		se Approp			asterplan	oint & Improv	/e Infrastructure	710104.	
✓ Council Request	Under Construction		(* 5. v)		∠ Co	ouncil Goal Mi	alin. or impro-	/e iiii asii uciure	_	
Financial Requireme	ents:									
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Land Acquisition / Ri	T		Total Proj C	-		21,700	Increase			
Engineering / Archite	_	0.000	_ Total Fun		2	21,700	Decrease	10.0000		
Internal Costs (staff &	operational expenses)	2,000		7	7 V26		Minimal	✓ Chg'd to fur	nd #101	
Construction Construction Mgmt /	Increation	17,700 2,000		inding L	⊻ res	∐ No				
Other - Sepcify	IIISpection	۷,000	-							
Total	-	21,700	- 2							
		- 1,								
ļ		VTD Coots	Funding A			Dies	Dian	Dian	Diam	
	g Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fis 2009		Plan 2010/11	Plan 2011/12	Plan 2 2012/13	Plan Beyond 2013	
Series "AG" Bonds		827	20,873							
Total		827	20,873		-	-	-	-	-	
Proposed										
Unfunded Project C	osts ct Location	Sner	ed Humps - District 2	2 (2007/08)						
Frojec	E LOCATION	Spee w 1ST SI	. 15		1ST ST					
WIST ST WEND ST WORDST ST SEND STORY WATER ST WENT ST										

Capital Improvement Program Project Details

Project Title:	Speed Humps - District 3 (FY 2007/08)								
Project Description:	This project provides	for speed hum	ips construcit	ton at I	ocation	s in District 3			Number: XXXX-83026
9							_		nt / Division ns & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project S	tatistics:	
□ -1 □ -2	New	☑ No Cha	(1 5		Proje	ct related to:		Origination	on Yr: FY07/08
☑ -3 □ -4	Pending RFP prepared	1 No. of the last	: Accelerated : Delayed		√ Sa	fety & Health		Yr Amend	ded: N/A
☐ -5 ☐ -6	☑ In design		nal Approp			asterplan		% Compl	eted: 3%
☐ Citywide ☐ Council Request	Out to Bid		ise Approp			200	aint. & Improve		
	Under Construction				<u> </u>	UNCII GOAI			
Financial Requireme					£/s				
Cost by Project		Cost			Summar			on Future Ope	
Land Acquisition / Ri Engineering / Archite	58 8 -		Total Proj C Total Fund	_		25,000 25,000	Increase Decrease		
Internal Costs (staff &	Total Unfund			-	Minimal [
Construction	-	_	Yes	□ No	William C	_ Oliga to la	101		
Construction Mgmt /	Inspection	21,000 2,000							
Other - Sepcify									
Total25,000									
	1:		Funding A	Alloca	ation				
Funding	g Source(s)	YTD Costs as of 02/28/09	Remaining Budget		scal)9/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds		779	24,221						
Total		779	24,221		-	-	7-	-	-
Proposed Unfunded Project C	· cote								
	ct Location	Speed Humps - C	District 3 (2007/08)						
		N E E STATE OF THE PROPERTY OF	ENDST TE SED ST ESTH ST EVEN SE ST ST EVEN SE ST ST ESTH ST E ST ST ST ST E ST ST ST ST E ST ST ST ST ST E ST ST ST ST ST ST ST E ST						

Page 3

Traffic

Project Title: Speed Humps - District 3 (FY 2008/09)									
	This project provides renue (Olive Street to					mined.		Number: XXXX-81047	
								nt / Division	
						-	PW/Tra	ns & Dev	
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project 8	Statistics:		
☐ -1 ☐ -2	New	☑ No Cha	inge	Proj	ect related to:		Origination Yr: FY08/09		
√ - 3	Pending RFP prepared	Accelerated		V- Add-					
□ -5 □ -6	-5					Safety & Health			
Citywide	Out to Bid		50 At 18		Master planM Council Goal			eted: 0%	
✓ Council Request	Decrease Approp						Infrastructure		
Financial Requirements:									
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs									
Land Acquisition / Right of Way Total Proj Cost \$ 21,201 Increase Annual Amt \$									
Engineering / Archite	ecture	2000.000	Total Fund	ded \$	21,201	Decrease	Annual Am	t\$	
Internal Costs (staff &	operational expenses)	1,100	Total Unfund	ded \$	-	Minimal	Chg'd to fund	#101	
Construction	_	Restricted Fur	nding 🗹 Yes	No No					
Construction Mgmt /	Inspection	1,100							
Other - Specify	-		= ;						
Total	-	21,201	-						
	8		Funding A	llocation	1				
Funding	Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	
Series "AG" Bonds			14,609						
Series "AN" Bonds			6,592						
								 	
			04.004						
Total		-	21,201		-	-	-		
Proposed Unfunded Project C	osts	<u></u>							
	ct Location	Speed Hu	mps - District	3 (FY 2008/09))				
32 34-34 - 366			E 2ND ST	E 1ST	RDST				
		W E	SCASWELLSI	ST BLVD	S EAST END AV				
		S E 11TH S	3	TH ST	SER				
		CBBS ST AS TOWNE AV STOWNE AV STOWN E AV STO		S VA CAN	/				
		ST ALOMARES	PHILLIPS BLVD	SERVOIR ST	L/			16	
	-	E FRANKLIN	AY T	E FRANKLIN	av/				
	SGAREY AV	E LEXINGTON AV	15 6	EXINGTON AV					
	86	PAMELA LN	HUNT AV	RVOIR ST					
		AS WOSTAN S. ENCINO PL.	IN AN INTUS AV	S RESERVOIR					
		E COUNTY RD	VINGINIA AV TITUS AV STANF	MILLS AV					
		BAMP SO EWY		SO FWY					
	,	SIM TI RAME	FICUS ST						
		The second second							

Capital Improvement Program Project Details

Project Title:		Spe	ea Humps	- DIS	trict	5 (FY 2007/	08)			
Project Description:	roject Description: This project provides for speed humps construction at locations in District 5. Project Number: 421-2590-XXXXX-81041									
									nt / Division	
							-	PW/Trai	ns & Dev	
Council District:	Project Status:	Changes 1	rom Prior Ye	ear:			Project Sta	atistics:		
□ -1 □ -2	☐ New ☐ Pending	☑ No Cha	nge Accelerated		Projec	ct related to:		Originatio	n Yr: FY07/08	
□ -3 □ -4		Yr Amend	led: N/A							
☑ -5 □ -6		% Comple	eted: 5%							
☐ Citywide ☐ Out to Bid ☐ Decrease Approp ☐ Masterplan ☐ Maint. & Improve Infrastructure ☐ Out to Bid ☐ Decrease Approp ☐ Council Goal ☐ Decrease Approp ☐ Maint. & Improve Infrastructure										
- The state construction										
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Land Acquisition / Right of Way Total Proj Cost \$ 20,000 Increase Annual Amt \$ Engineering / Architecture Total Funded \$ 20,000 Decrease Annual Amt \$										
Internal Costs (staff & operational expenses) 2,000 Total Funded \$										
Construction 16,000 Restricted Funding Yes No									# 101	
Construction Mgmt / Inspection 2,000										
Other - Sepcify	_		-							
Total	_	20,000	_							
			Funding A	Alloca	tion	······································				
	407.00	YTD Costs	Remaining	Fis		Plan	Plan	Plan	Plan	
	g Source(s)	as of 02/28/09	Budget	2009	9/10	2010/11	2011/12	2012/13	Beyond 2013	
Series "AG" Bonds		793 200	19,007							
Series "AN" Bonds		200								
Total		993	19,007		-	-	-	-		
Proposed										
Unfunded Project C	costs ct Location			<u></u>						
Froje	Ct Location		Speed Hum	ps - Di	strict	5 (FY 2007/0	8)			
		TEMPLE AV	57 EM 20 20 20 20 20 20 20 20 20 20 20 20 20		MISSION CO.	VEJAR TO VEJ		Canal San		

Page 5

Traffic

Project Title:		Spe	ed Humps	- Dis	strict (6 (FY 2007)	(08)			
Project Description: This project provides for speed humps construciton at locations in District 6. Project Number: 421-2590-XXXXX-81042										
								Departmer	nt / Division	
								4050 00 000 000	ns & Dev	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project Sta	atistics:		
☐ -1 ☐ -2	☐ New	✓ No Cha	nge		Proied	ct related to:		Originatio	n Yr: FY07/08	
☐ -3 ☐ -4	Pending	☐ Project	Accelerated		-			Yr Ameno		
□ -5 ☑ -6	5									
☐ Citywide ☐ Out to Bid ☐ Additional Approp ☐ Masterplan % Complete ☐ Out to Bid ☐ Decrease Approp									eted: 0%	
Council Request Under Construction Decrease Approp Under Construction Decrease Approp Council Goal Maint. & Improve Infrastructure										
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Land Acquisition / Right of Way Total Proj Cost \$ 15,300 Increase Annual Amt \$										
Engineering / Architecture Total Funded \$ 15,300 Decrease Annual Amt \$									t\$	
Internal Costs (staff & operational expenses) 1,200 Total Unfunded \$ - Minimal Chg'd to fund # 101								1# 101		
Construction 12,900 Restricted Funding Yes No										
Construction Mgmt / Inspection 1,200									Y.	
Other - Sepcify			_							
Total										
			Funding A	Alloca	ation					
		YTD Costs	Remaining		cal	Plan	Plan	Plan	Plan	
Fundin	g Source(s)	as of 2/28/07	Budget	200	9/10	2010/11	2011/12	2012/13	Beyond 2013	
Series "AG" Bonds		53	15,247							
Total		53	15,247		-	-	-	-	-	
Proposed										
Unfunded Project C										
Projec	ct Location	Speed	Humps - Disti	rict 6 (FY 2007	7/08)				
PARCHANGE AND ALLESTED OF THE PARCHA										

Capital Improvement Program Project Details

Project Title:			Street	lights	- Dis	trict 1				
Cambria Ave (2), Lavi	This project provides f ta Ave (3), Cambrin Ro PI (1), Groff St (3), Bro	d (4), Erickson	Dr (4), Tyler	PI (3),	Arroyo	Park Dr (2),		111-2590-X Departme	Number: XXXX-64548 nt / Division ns & Dev	
Council District:	Project Status:	Changes f	rom Prior Yo	ear:			Project S	Statistics:		
✓ -1	New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Year: ✓ No Change ─ Project Accelerated ─ Project Delayed ─ Additional Approp ─ Decrease Approp Council Goal ✓ Project related to: ─ Safety & Health ✓ Masterplan ─ Streetlight						Origination Yr Ameno % Complete	ded: FY06	6/07
Financial Requireme	ents:									
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs										
Engineering / Architecture 19,000 Total Funded \$ 195,000 Decrease Annu								_	t \$	101
			Funding A	Alloca	ation					\dashv
Funding Capital Outlay	Source(s)		Remaining Budget 160,935	Fis	scal 9/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 20)13
Total		34,065	160,935		_	-	-	-	-	_ _ _
Proposed										
Unfunded Project C	The state of the s	St	reetligh	ts -	Dist	rict 1				
	BAND E STANDER TO A STANDER TO	THE BUDGETS OF THE PARTY OF THE	ANIRPLEX DR	WINDIN AV	OYO AV	W HOLT AV	W MONTER	NGAREYAN		

Page 7

Traffic

Capital Improvement Program Project Details

Project Title:

Streetlights - District 1 (25), District 2 (9), District 4 (42), District 6 (7)

Project Description: Installation of street lights on the following streets: District 2 - Tenth St. between White & Towne (9); District 1 - William St. between west end & White (6), Laural Ave between Hamilton & White (6), Texas St. between Huntington & White (3), Chester Place between Huntington & White (3), Randolph St between Huntington & White (3), Alvarado Street between Huntington & White (4); District 4 - Kingsley Ave between Palomares & Towne (8), Pearl St between Garey & Eleanor (12), Pasadena St between Garey & Towne (16), San Francisco between Palomares & Towne (8); District 6 - Kimball Ave between Arrow Hwy & north end (7)

Project Number:
418-2590-XXXXX-64409
Department / Division
PW/Trans & Dev

		T			p-1				
Council District:	Project Status:	Changes	from Prior Y	ear:			Project Stat	istics:	
√ - 1	New Pending	☑ No Cha	•		Proje	ct related to:		Origination	Yr: FY03/04
☐ -3	RFP prepared		Accelerated Delayed		√ Sa	fety & Health		Yr Amende	ed: FY04/05
□ -5 ☑ -6	☐ In design		nal Approp			7.0	Streetlights	% Comple	ted: 88%
Citywide	Out to Bid	2000	se Approp			sterplan		-	
Council Request	✓ Under Construction		50 . pp. op		✓ Co	uncil Goal Ma	int & Improve Infr	astructure	
Financial Requirem	ents:								
Cost by Project	Categorization	Cost	Fun	ding S	ummar	у	Impact on	Future Oper	ating Costs
Land Acquisition / R	ight of Way		Total Proj C	Cost \$	67	75,985	Increase 🗸	Annual Amt	9,700
Engineering / Archite		76,500	Total Fun	ded \$	67	75,985	Decrease	Annual Amt	\$
Internal Costs (staff &		37,000	Total Unfun			-	Minimal	Chg'd to fund	
Construction		485,985	Restricted Fu	-	√ Yes	ΠNo		- · · 3 - · · · · · · · ·	
Construction Mgmt /	/ Inconcition	76,500	_ Nestricted i d	inding					
_	Inspection	70,500	-						
Other - Specify			=						
Total		675,985							
			Funding A						
	and the second s	YTD Costs	Remaining	197 1989	scal	Plan	Plan	Plan	Plan
	Source(s)	as of 02/28/09	Budget	200	9/10	2010/11	2011/12	2012/13	Beyond 2013
CDBG (111-64409		120,000							
CDBG (112-64409		98,260					-10	PANCIS	
CDBG (114-64409 CDBG (117-64409		31,463 87,500				Blacet	on 7/6	IZUUU	
CDBG (117-64409 CDBG (213-64409		145,529	78,209			Plosed			
Series "S" Bonds	1	81,024	70,200						
Series "T" Bonds		34,000							
Total		597,776	78,209		-	-	-	-	-
Proposed									
Unfunded Project C	Costs								
Proje	ct Location		Streetlights - Distri	ict 1 (25)				Streetlights -	District 2 (9)
Streetli	phts - District 4 (42)		ASST	W	N E	Streetligh	ats - District 6 (7)		AND
					<i>*</i>	A low to the last of the			

Capital Improvement Program Project Details

Project Title:			Street	lights -	District 3			
Project Description: District 3 (total of 26 lig	422-2590-X	t Number: XXXXX-83011 ent / Division ans & Dev						
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Requireme Cost by Project Council Requisition / Rige Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ght of Way cture operational expenses)	✓ No Cha ☐ Project ☐ Project ☐ Addition	Accelerated Delayed nal Approp se Approp	ding Sum cost \$ ded \$ ded \$	130,000 130,000	to: th Streetslights Maint. & Improve Infr	ct on Future Op Annual An	erating Costs at \$ 2,600 at \$ 2,600
				1111				
Funding S Series "AG" Bonds Series "AN" Bonds	Source(s)	YTD Costs as of 02/28/09 20,501 30	Remaining Budget 15,655 93,814	Fisca 2009/1	l Plar		Plan 2 2012/13	Plan Beyond 2013
Total		20,531	109,469		_			
Proposed Unfunded Project Co	osts t Location		hts - District 3					
		E STORE TO AN A STORE TO A STORE	## 1					

Page 9

Traffic

Capital Improvement Program Project Details

	•		•	-					
		Streeti	lights	- Dis	trict 4				
ght; Indian Hill: r	north of Holt, 2	2 lights; Bradt	ford: A	varado	to Lincoln, 4	lights;			
								Departmen	t / Division
								PW/Tran	s & Dev
ject Status:	Changes	from Prior Ye	ear:			Project	Stat	tistics:	
w				Projec	ct related to:			Origination	n Yr: FY06/07
- CO - C C C C C C C-					fety & Health			Yr Amend	ed: FY06/07
design		500 CONTRACTOR (1900)				Streetlights		% Comple	eted: 16%
t to Bid						&Improve Infra	structi	_	
der Construction		10. W W		∠ Co	uncil Goal	ampioro mire	ou doto		
rization	Cost	Fun	ding S	ummar	y	Impa	ct or	Future Ope	rating Costs
N ay		Total Proj C	cost \$	15	50,000	Increase	✓	Annual Amt	\$3,000
-	13,000	Total Fun	ded \$ _	15	50,000	Decrease		Annual Amt	\$
nal expenses)	5,000 Total Unfunded \$ Minimal Chg'd to fund #								#101
		Restricted Fu	nding	✓ Yes	∐ No				
tion	12,000	_							
	450,000	-							
	150,000	_							
		Funding A			2112				
(s) a		Remaining Budget			Plan 2010/11		2	Plan 2012/13	Plan Beyond 2013
	23,568	126,432							
	23,568	126,432		-	-		-	-	-
ition		Streetlight	ts - Di	strict	4				
	Ņ	_			3.				
	W FW	Y RAMP		SCOVI SELIKIR	KAY RU	SSELL PL			
	MP ADAMO		SANT	ERNARD	INO AV				
міб	DORGEAN	SWO NAN	ПH	₩. A		7//			
	SARFIELD AV	NAV N	LINCOL	AV E	E \ ≶ \ S = [
	10 10	E COLH	MBIA AY		T N N N N N N N N N N N N N N N N N N N	7/			
	LOMAR EANOR	S DEENE]	INGSLEY	AV S S S				
	ght; Indian Hill: I light; Paloma es to historical; lject Status: I light; Paloma es to historical; lject Status: I light; Paloma es to historical; lject Status: I light; Paloma es to historical; I light; Paloma es to h	ght; Indian Hill: north of Holt, 2 1 light; Palomares; Columbia es to historical; Kingsley: Tov Jiget Status: Changes	coject provides for the installation of streetlingth; Indian Hill: north of Holt, 2 lights; Bradit 1 light; Palomares; Columbia to Kingsley, es to historical; Kingsley: Towne to Eleance in the state of the state o	poject provides for the installation of streetlights at ght; Indian Hill: north of Holt, 2 lights; Bradford: Al 1 light; Palomares; Columbia to Kingsley, 6 light es to historical; Kingsley: Towne to Eleanor and I light; Palomares; Columbia to Kingsley, 6 light es to historical; Kingsley: Towne to Eleanor and I light; Palomares; Columbia to Kingsley, 6 light es to historical; Kingsley: Towne to Eleanor and I light; Palomares; Columbia to Kingsley, 6 light es to historical; Kingsley: Towne to Eleanor and I light; Palomares; Columbia to Kingsley: Towne to Eleanor and I light; Project Accelerated Project Delayed Additional Approp Decrease Approp Decrease Approp Decrease Approp Decrease Approp Total Funded \$ 13,000 Total Funded \$ 120,000 Restricted Funding I light; Palomares; Project Palomares; Project Palomares; Project Palomares; Palomare	poject provides for the installation of streetlights at the folght; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleal es to historical; Kingsley: Towne to Eleanor and Boston	ght; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasaden: es to historical; Kingsley: Towne to Eleanor and Boston Place, Alvara John	piect provides for the installation of streetlights at the following location: ght; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights; 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to es to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to be so historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to Lincoln, 4 lights; 1 lights	poject provides for the installation of streetlights at the following location: ght; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights; 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to est to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to lights to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to lights; Eleanor: Pasadena to est to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to lights; Eleanor: Pasadena to est to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to lights; Eleanor: Pasadena to est to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to lights; Eleanor: Pasadena to est to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to lights; Eleanor: Pasadena to est to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to Lincoln, 4 lights; Eleanor: Pasadena to est to historical; Kingsley: Eleanor: Pasadena to est to historical; Kingsley: Eleanor: Pasadena to El	Project provides for the installation of streetlights at the following location: pht; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights; 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to see to historical; Kingsley. Towne to Eleanor and Boston Place, Alvarado to Departmen PW/Trar

Page 10

CITY OF POMONA Capital Improvement Program Project Details

Streetlights - Glen Park and Hamilton Boulevard Area Project Title: Project Description: This project provides for the installation of streetlights at the following locations: 35 Project Number: remaining lights east of Hamilton Boulevard (not including Hamilton or Commercial) and 19 lights in Glen 422-2590-XXXXX-83012 Park Area: 15 lights in a Redevelopment Project Area. Department / Division PW/Trans & Dev **Council District: Project Status: Changes from Prior Year: Project Statistics:** New ✓ No Change □ - 2 FY06/07 ✓ - 1 Project related to: Origination Yr: Pending ☐ Project Accelerated -4 - 3 Yr Amended: N/A ☐ RFP prepared ☐ Safety & Health ☐ Project Delayed _ - 5 - 6 ☐ In design 20% Additional Approp Streetlights % Completed: ✓ Masterplan ☐ Citywide ✓ Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ✓ Council Goal ✓ Council Request Under Construction Financial Requirements: Cost by Project Categorization Cost **Funding Summary** Impact on Future Operating Costs Land Acquisition / Right of Way 345,000 Increase 🗸 Annual Amt \$ 7.000 Total Proj Cost \$ Engineering / Architecture 30,000 345,000 Decrease Total Funded \$ Annual Amt \$ Internal Costs (staff & operational expenses) 10,000 Total Unfunded \$ Minimal Chg'd to fund # 101 Restricted Funding Yes No Construction 275,000 Construction Mgmt / Inspection 30,000 Other - Specify Total 345,000 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) as of 02/28/09 Budget 2009/10 2010/11 2011/12 2012/13 Beyond 2013 67,332 Series "Y" Bonds 7,668 Series "AG" Bonds 69,329 200,671 Series "AN" Bonds 67,332 277,668 Total Proposed **Unfunded Project Costs Project Location** Streetlights - Glen Park and Hamilton Boulevard Area

Page 11 Traffic

Capital Improvement Program Project Details

Project Title:	S	treetlights -	· Val Vista	Stree	t and	Westwood	d Place Ar	ea	
Project Description: Vista, west of White A								Miles and the control of the control	Number: XXXX-83013
								Departmen	nt / Division
							-	PW/Trai	ns & Dev
Council District:	Project Status:	Changes f	from Prior Ye	ear:			Project St	atistics:	
□ -1 □ -2	☐ New	☑ No Cha	nge		Proied	ct related to:		Originatio	n Yr: FY06/07
☐ -3 ☐ -4	Pending	30.000	Accelerated					Yr Ameno	
□ -5 ☑ -6	RFP prepared In design		Delayed			fety & Health	Streetlights	% Comple	
☐ Citywide	✓ Out to Bid	_	nal Approp se Approp			asterplan			sted. 1470
✓ Council Request	☐ Under Construction				✓ Co	ouncil Goal	& Improve Infrastru	cture	
Financial Requireme	ents:								
Cost by Project (Categorization	Cost	Fun	ding S	ummar	у	Impact	on Future Ope	rating Costs
Land Acquisition / Ri	ight of Way		Total Proj C	ost \$	17	70,000	Increase 2	Annual Amt	\$ 3,400
Engineering / Archite	ecture	10,000	Total Fund	ded \$ _	17	70,000	Decrease [Annual Amt	\$
Internal Costs (staff &	operational expenses)	5,000	Total Unfun				Minimal	Chg'd to fund	#101
Construction	-	145,000	Restricted Fu	nding	✓ Yes	☐ No			
Construction Mgmt /	Inspection	10,000	- 0).						
Other - Specify	-	170,000	-						
Total	-	170,000	_			2			
			Funding A	1975 N. 18.2					
(7	Source(s)	YTD Costs as of 02/28/09	Remaining Budget		cal 9/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds Series "AN" Bonds		3,922 20,294	145,784						
Selles All Bollds		20,234	143,704						
Total		24,216	145,784		-	-	-	-	-
Proposed									
Unfunded Project C									
Projec	ct Location			523					
		Streetlights - Val Vi and Westwood Pla	ce Area	SUMNER AV	N TOWNE AVEL				
-		The state of the s	LAN AM CAR	Y LN A	ROW HWY	ARST			
		RAMP GILLETTE RO. VAL	13/0 0 JAN Y	NOPANGE OF ONE	S ELAVER	AN AN			

Page 12 Traffic

Project Title:		Streetl	ights - Var	ious l	Locat	ions - Dist	rict 4				
lights; Eleanor: south	This project provides i ghts; Caswell: Kingsle of Jefferson, 1 light; M nt; Indian Hill: north an	y to San Franci cKinley: Rayler	isco, 2 lights; ne to Caswell	Bradfo , 1 light	ord: Alva t; Elaine	rarado to Linc e: west of Sa	oln. 2 n	Project Number: 422-2590-XXXXX-830 Department / Divisio PW/Trans & Dev			
Council District:	Project Status:	Changes f	rom Prior Ye	ear:			Project :	Statis	stics:		
- 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request	New Pending RFP prepared In design Out to Bid Under Construction	No Char Project I Addition	nge Accelerated		☐ Safe	ct related to: fety & Health sterplan uncil Goal	Streetlights &Improve Infras		Origination Yr Amendo % Comple	ed:	Y03/04 N/A 22%
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fund	ding Su	ımmary	<i>y</i>	Impac	ct on F	Future Oper	rating Co	sts
Land Acquisition / Ri	ght of Way		Total Proj C	ost\$	6	5,000	Increase		Annual Amt	\$	
Engineering / Archite	ecture	5,000	Total Fund	ied \$	6	5,000	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)	5,000	Total Unfund	led \$			Minimal	V	Chg'd to fund	#	101
Construction	=	50,000	Restricted Fun	nding 🖸	☑ Yes	☐ No					
Construction Mgmt /	Inspection	5,000	8								
Other - Specify	-		10								
Total	-	65,000	6								
			Funding A	lloca	tion						
			Remaining	Fisc		Plan	Plan		Plan	Plar	0.0
Series "AN" Bonds	Source(s)	as of 02/28/09 14,139	Budget 50,861	2009	/10	2010/11	2011/12		2012/13	Beyond	2013
Series Aiv Borius		14,139	30,001								
Total		14,139	50,861		-	_					
Proposed											
Unfunded Project C	osts ct Location										
	MONRO GARF V	N PALCMARES ST N PALCMARES ST N TOWNE AV N CASWELL AV	TERRYMINOMIOMONIA AND THE HOLT AND THE HOLT AND THE HOLT AND THE HOLT AND THE HOLD	SCOV SELKIR BERNARI NAVANGII	ARESH AV	ELAINE S' RUSSELLP JAMES PL JA	™				

Capital Improvement Program Project Details

Project Title:			Streetligh	nts -	Vejar .	Avenue			
	This project provides terfield Road, including uit and steel conduit.				Project Number: 115-2590-XXXXX-64390 Department / Division PW/Trans & Dev				
Council District:	Project Status:	Changes fi	rom Prior Ye	ar:	Projec	t related to:	Project	Statistics: Origination	n Yr: FY02/03
☐ -3 ☐ -4	Pending RFP prepared	Project /	Accelerated		✓ Safe	ety & Health		Yr Amend	ed: FY03/04
☑ -5 □ -6	☐ In design		ial Approp				Streetlights	% Comple	eted: 100%
☐ Citywide ☐ Council Request	Out to Bid		e Approp				int & Improv	ve Infrastructure	
	✓ Under Construction				Cou	incii Goai			
Financial Requireme		04						-4	matina Casta
Cost by Project (Land Acquisition / Ri		Cost	Total Proj Co		ummary 71	0,000	Increase	ct on Future Oper Annual Amt	
Engineering / Archite	-	3,000	Total Fund	1000		0,000	Decrease		
Internal Costs (staff &		4,500	Total Unfund			-	Minimal		·
Construction		58,000	Restricted Fundament	_	✓ Yes	□ No			
Construction Mgmt /	Inspection	4,500							
Other - Specify	_								
Total	_	70,000							
	6		Funding A	lloca	ation				
Funding	Causas (a)		Remaining		scal 9/10	Plan 2010/11	Plan 2011/1	Plan 2 2012/13	Plan
CDBG (115-64390)		as of 02/28/09 30,000	Budget	200	9/10	2010/11	2011/1	2012/13	Beyond 2013
CDBG (115-64441)		39,694	306						
						Place	on	7/6/2009	
						Ploace	, 0		
Total		69,694	306		_				
Total		09,094	300			-	_		
Proposed Unfunded Project C	osts				-				
	ct Location								
		Land Land Land Land Land Land Land Land	Streetlig	ghts	Vejar	Avenue	THE THE PARTY OF T	N S	

Page 14

Project Title:		Stre	etlights a	nd Si	dewa	lks - Distri	ct 2			
Project Description: between Hamilition Bl on Vejar Street east o	vd. and White Ave. (9								Project N 112-2590-XX	
on vejar Street east o	1 Dudley Ave. (2)								Departmen	t / Division
									PW/Tran	s & Dev
Council District:	Project Status:	Changes 1	rom Prior Y	ear:			Project	t Sta	tistics:	
□ -1	New	☑ No Cha	150		Proje	ct related to:			Origination	n Yr: FY01/02
☐ -3 ☐ -4	☐ Pending ☐ RFP prepared		Accelerated		[] ca	fety & Health			Yr Amend	ed: FY07/08
□ -5 □ -6	☐ In design		Delayed nal Approp			04	tlights; Side	walks	% Comple	eted: 27%
Citywide	☑ Out to Bid	1 <u>6 - </u>	se Approp			asterpian			-	
Council Request	☐ Under Construction				✓ Co	ouncil Goal M	aint & Impro	ve ini	rastructure	
Financial Requireme	ents:									
Cost by Project	Categorization	Cost	Fun	ding S	ummar	у	Impa	act or	r Future Oper	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj C	Cost \$		99,514	Increase		Annual Amt	\$
Engineering / Archite	-	7,500	Total Fun	ded \$ _		99,514	Decrease	27.0	Annual Amt	
Internal Costs (staff &	operational expenses)	8,500	Total Unfun	_	_		Minima		Chg'd to fund	#101_
Construction		76,250	Restricted Fu	nding	Yes	∐ No				
Construction Mgmt /	Inspection	7,264	- ()							
Other - Specify	,-	00.544	.							
Total	-	99,514								
			Funding A							
Funding	Source(s)	YTD Costs as of 02/28/09	Remaining Budget		cal 9/10	Plan 2010/11	Plan 2011/		Plan 2012/13	Plan Beyond 2013
CDBG (112-64291)		26,608	72,906	200	3/10	2010/11	2011/	12	2012/10	Deyona 2013
0000 (112 04201)		20,000	72,000							
Total		26,608	72,906		-	-		-	-	-
Proposed										
Unfunded Project C										
Projec	ct Location		s and Sidewall District 2	ks -	Marine Salara					
			SAND AVE FRANKLIN AVE LEXINGTON AVE RIO RANCIO RD	DALOMANES N	CONSTITUTE OF THE PROPERTY OF					
				-						

Project Title:	Traffic Mod	dification - F	lamilton B	oulevard	(Mission B	Ivd and Ph	illips Blvd)				
	This project includes t etween Mission Boulev			nd signal as	s necessary or	1	Project N 272-2590-x				
							Departmen	nt / Division			
							PW/Tran	ns & Dev			
Council District:	Project Status:	Changes f	rom Prior Ye	ar:		Project Sta	itistics:				
□ -1	New	☑ No Chan	1.7	Proje	ect related to:		Origination	n Yr: FY08/09			
☐ -3 ☐ -4	Pending RFP prepared	2000	Accelerated		7-6-6 0 1114b		Yr Amend	ed: FY08/09			
□ -5 □ -6	☐ In design	Project [Safety & Health		% Comple	eted: 0%			
Citywide	Out to Bid	_	al Approp se Approp		Master plan			ited. 076			
Council Request	Under Construction	Decrease	2 Approp	☑ (Council Goal M	laint & Improve In	frastructure				
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fund	ling Summa	ary	Impact o	Impact on Future Operating Costs				
Land Acquisition / Ri	ight of Way		Total Proj Co	st \$	99,500	Increase	Annual Amt	\$			
Engineering / Archite	ecture	7,000	Total Funde	ed \$	99,500	Decrease \square	Annual Amt	\$			
Internal Costs (staff &	operational expenses)	3,000 Total Unfunded \$		ed \$	=	Minimal 🗹	Chg'd to fund	#101_			
Construction		84,500	Restricted Fund	ding 🗹 Yes	□ No						
Construction Mgmt /	Inspection	5,000									
Other - Specify											
Total	_	99,500									
			Funding A	llocation							
l			Remaining	Fiscal	Plan	Plan	Plan	Plan			
Funding	Source(s)	as of 02/28/09	Budget	2009/10	2010/11	2011/12	2012/13	Beyond 2013			
SR2S Grant			89,550								
SB 821 (TDA)		84	9,866								
Total		94	00.416								
Total		84	99,416		-						
Proposed Unfunded Project C	Costs										
	ct Location	Traffic !	a - distriction - Ha	"t Rouley							
, , , , ,	ot Location	Traffic N (Mi: w 15T \$T	Modification - Han ission Blvd and P	nilton Bouleve hiliips Blvd)	E 1ST ST						
V.	NY ISSNOT	WYLSON WEIGHT ST. WEIG	W 775-W 1971 W 1	MASTH BT TO THE STANDARD SOURCE W. SCHOOL SOURCE W. SCHOO	EJARO BT E4TH ST E MISSION BLVD E STH ST EATH ST EATH ST STH ST STH ST STH ST STH ST STH ST						
		S S S S S S S S S S S S S S S S S S S	BIN WAY FAIR AND SERVICE OF THE SERV	IFT LN							

Project Title:	Tr	affic Signa	- Avenida	Rand	hero	s and Sant	a Clara	Dri	/e		
Project Description: / Santa Clara Drive	This project provides	es for the installation of a new traffic signal at Avenida Rancheros						Project Numb 422-2590-XXXXX Department / Di PW/Trans & I		XXXX-8 nt / Divi	33015 sion
Council District:	Project Status:	Changes	from Prior Ye	aar: I			Project	Stat	rietice:		
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☑ -5 ☐ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Cha ☐ Project ☐ Project ☐ Additio		S41.	□ Sa	ct related to: offety & Health ouncil Goal Maint.	& Improve Infra		Originatio Yr Amend % Comple	ed:	FY06/07 N/A 22%
Financial Requireme	ents:						*				
Cost by Project of Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify	ight of Way ecture operational expenses)	18,000 2,500 169,500 10,000	Total Proj C Total Proj C Total Unfund Restricted Fund	ded \$	20	00,000	Impa Increase Decrease Minimal		Annual Amt Annual Amt Chg'd to fund	\$ \$	101
			Funding A	Alloca	tion						
Funding Series "AN" Bonds	Source(s)	YTD Costs as of 02/28/09 43,536	Remaining Budget 156,464	Fis 2009		Plan 2010/11	Plan 2011/1	2	Plan 2012/13		lan nd 2013
Total		43,536	156,464		-	-	-		-		-
Proposed Unfunded Project C	osts							-			
Projec	et Location	TEMPLE AV		Santa WMISSIO	Clara E	JAR ST THE THE POINT THE P	C. Reparter of Repart of R	wo			

Project Title: Traffic Signal Modifications - Garey Avenue and Monterey Avenue									
Project Description: intersection.	Installation of N/S left-	urn phasing c	n Garey Ave	nue to ir	mprov	e safety of		and the second of the second o	Number: XXXX-58377
								Departmen	nt / Division
								PW/Trai	ns & Dev
Council District:	Project Status:	Changes	from Prior Y	ear:			Project Sta	atistics:	
	│	☑ No Cha			Proje	ct related to:		Originatio	n Yr: FY03/04
☐ -3	RFP prepared		Accelerated Delayed		✓ Sa	fety & Health		Yr Amend	led: FY08/09
	☑ In design	1	nal Approp			asterplan		% Comple	eted: 31%
☐ Citywide ☐ Council Request	Out to Bid	☐ Decrea	se Approp		20.00	-	aint & Improve In	frastructure	
	Under Construction					outicii Goai			
Financial Requirem	ents:								
Cost by Project		Cost	-	ding Su			Impact o	n Future Ope	rating Costs
Land Acquisition / R			Total Proj C	-		32,000	Increase \square		
Engineering / Archite		6,000	Total Fund	-	8	32,000	Decrease 📙	Annual Amt	
Internal Costs (staff & Construction	operational expenses)	5,000 65,000	Total Unfun Restricted Fu		7 vos		Minimal 🗹	Chg'd to fund	#101
Construction Mgmt /	Inspection	A				□ 140			
Other - Specify									
Total		82,000	-						
		VTD Casts	Funding A			Disa	Di	DI	- DI
Funding	Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fisc 2009		Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
SCAQMD Subvent	ion Fund (AB2766)	25,628	56,372						
Total		25,628	56,372		-	_	-	-	
Proposed									
Unfunded Project C	costs								
Proje	ct Location								
					4	Traffic	Signal Modific	ations -	
	Traffic Signal Modifi					Garey Av	enue and Monte	erey Avenue	
	Garey Avenue and World	10 FRWY							
		TIME	PAN.			SAN B	ERNARDINO AV	1HIIIF	
		ORANGE GROVE AVE		A	14	N SAN	rta krim		71//
THE COLUMN	HOLT A		S S		1/	AMTONIO	LINCOLNAV	NIDIAN HII	
193				BRADEORD			丁一		<i></i>
- South	a de la companya della companya della companya de la companya della companya dell	N		8	$\parallel \parallel$	OWNE	KINGSLEYAV		-/ I
Low Felica		w **	E	A	+	-	北川山		и
TEMPLE ALTE POWERENT		y S				E HOLT AV	AV B		w ₩ E
				E			NA NA		S
				Ē			ST		

CITY OF POMONA Capital Improvement Program Project Details

Project Title:	Traffic	c Signal Mo	difications	s - Holt A	Avenue and	d East End	Avenue	
Project Description:	Installation of N/S split	phasing on E	ast End Ave.	to improve	Pedrestrian	safety		ct Number: -XXXXX-67883
							Departm	nent / Division
								rans & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project	Statistics:	
☐ -1 ☐ -2	☐ New	☑ No Cha		Pr	oject related to	o:	Origina	ation Yr: FY06/07
3	Pending RFP prepared		t Accelerated	l L	Safety & Health		Yr Ame	ended: N/A
□ -5 □ -6	✓ In design	Garage and and	t Delayed onal Approp	100		I	% Corr	npleted: 34%
Citywide	Out to Bid		se Approp		Masterplan	Mariat 0 Impro		ipiotou.
Council Request	☐ Under Construction		,	[/	Council Goal	Maint & Impro-	ve Infrastructure	
Financial Requireme	ents:							
Cost by Project	Categorization	Cost	Fun	ding Sumr	nary	Impa	ct on Future O	perating Costs
Land Acquisition / R	ight of Way		Total Proj C	cost \$	30,000	Increase	Annual A	Amt \$200
Engineering / Archite	ecture		Total Fund	ded \$	30,000	Decrease Minimal		\mt \$
Internal Costs (staff &	operational expenses)	2,500	und #101					
Construction	_	25,000		nding ᠘ Y	es No			
Construction Mgmt /	Inspection	2,500						
Other - Specify			=					
Total	- Alleren	30,000						
			Funding A	Allocatio	n			
Funding	Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10		Plan 1 2011/1		Plan Beyond 2013
Development Fees	(Traffic and Signal)	10,143	19,857					
Total		10,143	19,857	-	-	-		-
Proposed								
Unfunded Project C								
Projec	ct Location		iffic Signal - Me					
*		Hol	It Avenue and	East End A	Avenue			
		7	A A A SERVICE OF THE PERSON OF	IS S	ELAINE	er /		
		TO FUNT RUS	SSELL PL AND SSELL	SELKIRK AV	NEDICT WY A STANDOVA ST	L PL		
	>	D. Sever to	LONG PL	SAN BERNARDINO AV	9 0 0 3	₹ /		
		IROE AV	RAYLENE PL AN AND AN AREMONT PL SINGINGWOOD A SOUTH WY	ROSS ST RAV R AV REST	BELVD AROL DR	/		
	Z 150	GARFIELD AV	MEDINCOLN AV SPATRICK AV	SHERIDA ANNI	W W W W W W W W W W W W W W W W W W W			
		R ST REAV	E COLUMBIA AV	E ALVARADO ST	MURRAY NINE			
-		N Z ON OL Z SAN FRAI	ANCISCO AV	E KINGSLEY AV	KEYSTONE AV			
	3		ADENA ST	MORNING SUN	NABBEYLA SAINT PAUL ST			
	N GARE)	E CENTER ST L	E HAWTHORNE PL	LAST	7"			
	PEY AV		ed L	PRICE ST Z	<i>j</i>			
	99	1ST ST						22

Project Title: Traffic Signal Modifications - Holt Avenue and White Avenue													
Project Description:	oject Description: Installation of N/S left -turn on White Ave to improve safety at intersection. Project Number:												
									422-2590-XX	XXXX-83	3016		
									Departmen	t / Divis	ion		
								State of the state	PW/Tran	s & Dev	/		
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Sta	tistics:				
√ -1	☐ New	☑ No Cha	inge		Projec	t related to:	-		Origination	n Vr	FY06/07		
□ -3 □ -4	Pending		Accelerated		i iojec	ot rolated to.							
□ -5 □ -6	RFP prepared	☐ Project	: Delayed		✓ Saf	ety & Health			Yr Amend	ed:	N/A		
☐ Citywide	☑ In design	☐ Additio	nal Approp		☐ Ma	sterplan			% Comple	ted:	25%		
Council Request	Out to Bid Under Construction	☐ Decrea	se Approp		√ Coi	uncil Goal Ma	aint & Improv	ve Inf	rastructure				
			, ·			arich Godi							
Financial Requireme		Cont	F	ding C	mma	.,	 Ima = -	ot a	- Cuture Os	rotin = C	ooto		
Cost by Project		Cost		ding Su					Future Ope		USIS		
Land Acquisition / Ri	-		Total Proj C			3,500	Increase		Annual Amt	:0:			
Engineering / Archite		6	3,500	Decrease Minimal		Annual Amt							
	nternal Costs (staff & operational expenses) 2,500 Total Unfunded \$								Chg'd to fund	#	101		
	Construction 58,500 Restricted Funding												
Construction Mgmt /	Inspection	2,500	-										
Other - Specify			_										
Total		63,500	_										
			Funding A	Allocat	tion				0.00				
Funding	Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fisc 2009		Plan 2010/11	Plan 2011/1	2	Plan 2012/13	Pla Beyon			
Series "AN" Bonds		15,908	47,592		, , , ,	2010/11	201171	_	2012/10	Dojon	20.0		
		· · · · · · · · · · · · · · · · · · ·	47,002										

					Ţ								
Total		15,908	47,592		-	-	-		<u> </u>				
Proposed													
Unfunded Project C	osts ct Location												
Projec	ct Location	Traffi	c Signal Mod										
		a	and W	/hite Av			M.						
		7.6 FM.	RAMPO	THE DE RAMP	MURCH	USON AV 10 F	N GAREY						
		DIE R. H. CE	Une A	ARROYDAY		GWILSON STA Y	Z O P						
	=	CIT CIPE	AMERICAN E	ERIE S	Т мног		REY AV						
	gicay	St. A. T. C.	THE REAL PROPERTY OF THE PARTY	N 2ND S	T	1 ++- M1842							
	/\		c s	17	_								
		N Powde.				W S							

Capital Improvement Program Project Details

and San Bernardino	Avenue. This t	of left turn phasi	ng at the s	ignalized inte	rsection	Project	Munahan						
improvo damo odici,	ject Description: This project includes the installation of left turn phasing at the signalized intersection ndian Hill Boulevard and San Bernardino Avenue. This traffic signal modification will reduce the number 418-2590-XXXXX-76023 Department / Division												
	у.					Departme	nt / Divis	sion					
						PW/Tra	ns & De	V					
Project Status:	Changes f	rom Prior Year			Project S	tatistics:							
New	2000	(TEX)	Proje	ct related to:		Originatio	on Yr:	FY04/05					
				5 1 6 11 11		Yr Amen	ded:	FY08/09					
_	1500	-	V										
Out to Bid	5.000	5300 (350)	☐ Ma				etea:	37%					
Under Construction	Decreas	е Арргор	☑ Co	uncil Goal Ma	aint & Improve	Infrastructure							
ts:													
tegorization	Cost	Funding	Summar	у	Impact	on Future Ope	erating C	osts					
nt of Way		Total Proj Cost	s14	15,000	Increase	Annual Am	t \$						
ure	10,000	Total Funded	514	15,000	Decrease [Annual Am	t \$						
erational expenses)	5,000	Total Unfunded	3		Minimal [Chg'd to fund	d #	101					
_	125,000	Restricted Fundin	✓ Yes	□ No									
spection	5,000												
<u>-11</u>													
	145,000												
		Funding Alle	cation										
				Plan	Plan	Plan	Pla	an]					
				2010/11	2011/12	2012/13		d 2013					
raffic and Signal)	53,959	46,041											
Fund (AB2766)		45,000											
	50.050	04.044											
	53,959	91,041	-	-		-							
to													
-ocation			nardino A	v ¬									
46	PALOMAR ELEANOR	TO SUBJECT AND STATE OF THE PLANT OF THE PLA	SCOVILLE NAME OF THE PROPERTY	NABBEYTH KARESHAN API SANT PAUL ST NINDIAN HILL BLVD BONNE BRAFE ST BG BANBEYA	S PL								
t to the second	New Pending RFP prepared In design Out to Bid Under Construction ts: tegorization t of Way ure erational expenses) spection urce(s) raffic and Signal) Fund (AB2766) ts ts	New Pending Project P	New	New	New	New	New Pending Pending Project Accelerated Project Chelayed Project Delayed Project Chelayed Project Chelay	New Pending Pending Project Accelerated Project Accelerated Project Accelerated Project Delayed Additional Approp Decrease Approp Maint & Improve Infrastructure					

Capital Improvement Program Project Details

Project Title:		Traffic S	ignal Modi	ificatio	ons -	Various Lo	ocations			
Project Description: - Garey / La Verne, M indications will be inst	ission / Dudley, White	/ McKinley and						Projec 245-2590	ct Numb	
maications will be mad	anca at the loar location	J113.						Departm	ent / Div	vision
								PW/T	rans & D)ev
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Statistics:		
□ -1 ☑ -2	☐ New	☑ No Cha			Projec	ct related to:		Origina	tion Yr:	FY03/04
☐ -3 ☐ -4	Pending		Accelerated					Yr Ame	nded:	FY08/09
✓ -5 ✓ -6	□ RFP prepared☑ In design		Delayed			fety & Health				11 30 41 61 61
Citywide	Out to Bid		nal Approp se Approp		☐ Ma	sterplan		% Com	pietea:	16%
Council Request	☐ Under Construction	Decrea	se Approp		✓ Co	uncil Goal Ma	aint & Improv	e Infrastructure		
Financial Requireme	ents:									
Cost by Project	Categorization	Cost	Fun	ding Su	ımmar	У	Impac	t on Future O	perating	Costs
Land Acquisition / Ri	ight of Way		Total Proj C	Cost \$	18	5,000	Increase	Annual A	mt \$	
Engineering / Archite	ecture		Total Fund	ded \$	18	5,000	Decrease	Annual A	mt \$	
Internal Costs (staff &	operational expenses)	20,000	Total Unfund	ded \$		-	Minimal	☑ Chg'd to fu	nd #	101_
Construction	_	145,000	Restricted Fu	nding [✓ Yes	☐ No				
Construction Mgmt /	Inspection	20,000								
Other - Specify	_		_							
Total	_	185,000	_							
			Funding A	Alloca	tion					
		YTD Costs	Remaining	Fisc		Plan	Plan	Plan		Plan
Funding	Source(s)	as of 02/28/09	Budget	2009		2010/11	2011/12			ond 2013
SCAQMD Subventi	ion Fund (AB2766)	30,024	154,976							
									_	
Total		30,024	154,976		-		_	-		-
Proposed										
Unfunded Project C	osts		*/							
Projec	ct Location	_	Traffic Signal N Various L							
			STATE OF STREET	somiosi si yo				E EBOTH	LL REVO	N E
Traffi	c Signal Modifications - Various Locations		DEAN AVE				nal Modification	ns - Whare	2011	s
a de la companya de l	CO PERIO DE	W E	TO PURE TO SERVICE AND ADDRESS OF THE PURE TO SERVI	HOTON AVY				EARROY	HAVE	
			·				TO SHARE THE SHA		Te in Vision	
						ž.				

Page 22 Traffic



THIS PAGE INTENTIONALLY LEFT BLANK







Partially Funded Projects





Capital Improvement Program Project Details

Project Title:	School	Crossing	Traffic Sigi	nai - \	/alley	Boulevard	and On	nar Street	
Project Description: Valley Boulevard and Kellogg Elementary S	Omar Street. This sch							418-2590-X Departme	Number: (XXXX-76022 ent / Division ens & Dev
		T		Т				- Powert	
Council District:	Project Status:		from Prior Y	ear:			Project	Statistics:	
☑ -1 ☐ -2	New✓ Pending	✓ No Cha	inge : Accelerated		Proje	ct related to:		Origination	on Yr: FY04/05
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		: Delayed		✓ Sa	fety & Health		Yr Amen	ded: FY08/09
	☐ In design		nal Approp		Пма	asterplan		% Compl	leted: 68%
☐ Citywide ☐ Council Request	Out to Bid	☐ Decrea	se Approp				int & Improv	e Infrastructure	
	Under Construction				<u> </u>	outicii Goat			
Financial Requireme									
Cost by Project		Cost	-	nding S				t on Future Ope	
Land Acquisition / Ri			Total Proj C			00,000	Increase		· · · · · · · · · · · · · · · · · · ·
Engineering / Archite	2 2.	10,000	Total Fun	-		59,280	Decrease		
Internal Costs (staff & Construction	operational expenses)	10,000 170,000	Total Unfun- Restricted Fu		er and a	10,720	Minimal	☐ Chg'd to fund	d#208
Construction Mgmt /	Inspection –	10,000	_ Restricted Fu	inding L	Y Tes	□ NO			
Other - Specify	mapection _	10,000	-						
Total	-	200,000	-						
			_						
		VTD 0t-	Funding A			Die	DI	- Bi	
Funding :	Source(s)	YTD Costs as of 02/28/09	Remaining Budget	2009	cal 9/10	Plan 2010/11	Plan 2011/12	Plan 2 2012/13	Plan Beyond 2013
	(Traffic and Signal)	100,000							
Gas Tax Series "AG" Bonds		36,870	13,130 9,280						
Selles AG Bollus			9,200						
Total		136,870	22,410		-	-			
Proposed		100,010	22,110						
Unfunded Project C	osts					40,720			
Projec	t Location							,	
		EMPLE NE COMPUNE				essing Trafficevard and O	mar Stre	et WHATTE AVE FARM AVE	CARTE VIVE

Page 23 Traffic

Project Title:		Spe	eed Humps	- Dis	strict	1 (FY 2008)	(09)				
Project Description: locations: Cathedral V Laurel Avenue (Dudle	Vay (Pavilion Street to by Street to Erie Stree	o Cul-de-sac), E t), Farringdon A	Elwood Street venue (Augus	(Dudlesta Sti	ey Stre	et to Glen Ave Cromwell Stre	et),		Project 421-2590-X	XXXX-8	31040
Elwood Street (Dudley	Street to Weber Stre	eet), and Webe	r Street (Murc	hison	Avenu	e to Elwood S	treet).		Departmer PW/Trar		
									F VV/TTAI	15 & DE	; v
Council District:	Project Status:		from Prior Ye	ear:			Project	Sta	tistics:		
✓ -1	✓ New✓ Pending	✓ No Cha	inge : Accelerated		Proje	ct related to:			Originatio	n Yr:	FY08/09
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared		Delayed		☐ Sa	fety & Health			Yr Amend	ed:	N/A
☐ Citywide	☐ In design		nal Approp		☐ Ma	asterplan			% Comple	eted:	0%
✓ Council Request	Under Construction	☐ Decrea	se Approp		☑ Co	ouncil Goal Ma	aint & Impro	ve Infi	rastructure		
Financial Requireme	ents:							-			
Cost by Project	Categorization	Cost	Fun	ding S	ummai	у	Impa	act or	Future Ope	rating (Costs
Land Acquisition / Ri	ight of Way		Total Proj C	ost \$	į	51,600	Increase		Annual Amt		
Engineering / Archite	ecture		Total Fund	ded \$ _	2	21,200	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)	5,000	Total Unfund	_		30,400	Minima	I 🗸	Chg'd to fund	#	101
Construction		41,600	Restricted Fur	nding	✓ Yes	∐ No					
Construction Mgmt /	Inspection	5,000	-								
Other - Specify Total		51,600	_								
			- -								
		YTD Costs	Funding A		scal	Plan	Plan		Plan	DI	an
Funding	Source(s)	as of 02/28/09	Budget		9/10	2010/11	2011/		2012/13		nd 2013
Series "AG" Bonds		41	14,568								
Series "AN" Bonds		975	5,616								
			Li Li								
Total		1,016	20,184		-	-		-	-		-
Proposed											
Unfunded Project C	osts		-			30,400					
Projec	ct Location		Speed Hump	se - Die	etrict 1	/EV 2008/00\					
			Speed Hullip	ום - פו:		(11 2000/03)		4			
	344	N PIOFE			RAMP	Z R	AMP 10 FW	NG			
	W	S Z	JOENN S		E L	100	S	GAREY AV			
		S INTERCHANGE	77 700	AR	OYO AV						
		AMP	E W	Tà d	14	WHOLT AV	WIS N	REY AV			
	EUCALYP	US L'Y	LEEBE AV WANE	UNION	ERIE ST	H CT	Z Z	GAR			
	, ICALYP	USLIN WHILE BLY	LEEBE AV VA	B	W 2ND ST		W 131 3	1			
	W.	Market Warter	2	W	MISSION F	BLVP					

Capital Improvement Program Project Details

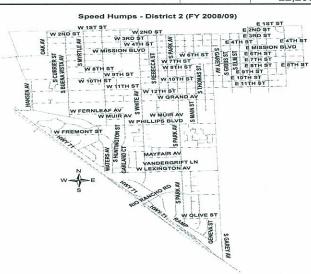
Project Title:	Speed Humps - District 2 (FY 2008/09)
Project Description: This proje	at provides for anoad hump construction at the following aposition

Project Description: This project provides for speed hump construction at the following specific locations: 11th Street (Buena Vista Avenue to Hamilton Boulevard), Archwood Drive (Prospect Drive to Fremont Street), Olive Street (Garey Avenue to Park Avenue), Huntington Street (Muir Avenue to Phillips Boulevard), and Bainbridge Street (Franklin Avenue to May Fair Avenue).

Project Number: 421-2590-XXXXX-81046 Department / Division PW/Trans & Dev

Council District:	Project Status:	Changes f	from Prior Ye	ar:			Project Stat	istics:	
☐ -1	☐ New ☐ Pending	✓ No Char	nge Accelerated)	Project related	d to:		Originatio	n Yr: FY08/09
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared	2000	Delayed		☐ Safety & Hea	alth		Yr Amend	led: N/A
☐ Citywide	In design	Addition	nal Approp		☐ Master plan			% Comple	eted: 0%
✓ Council Request	Out to Bid Under Construction	☐ Decreas	se Approp		✓ Council Goal	Ma	aint & Improve Infr	astructure	
Financial Requirem	ents:								
Cost by Project	Categorization	Cost	Func	ding Sui	mmary		Impact on	Future Ope	rating Costs
Land Acquisition / R	ight of Way		Total Proj Co	ost \$	43,500		Increase	Annual Amt	\$
Engineering / Archite	ecture		Total Fund	led \$	21,201		Decrease \square	Annual Amt	\$
Internal Costs (staff &	operational expenses)	4,000	Total Unfund		22,299		Minimal 🗹	Chg'd to fund	#101_
Construction	-	35,500	Restricted Fun	nding 🔽	Yes No				
Construction Mgmt /	Inspection	4,000							
Other - Specify	_		_						
Total	,-	43,500	-						
			Funding A	llocat	tion				
		YTD Costs	Remaining	Fisc			Plan	Plan	Plan
		as of 02/28/09	Budget	2009/	/10 2010/	11	2011/12	2012/13	Beyond 2013
Series "AG" Bonds Series "AN" Bonds		442	14,168 6,591						
Selles Alv Bolius			0,081						
Total		442	20,759		-	-	-	-	-
Proposed									
Unfunded Project C	Costs				22.	,299			
Proje	ect Location	Speed H	lumps - District 2	(FY 2008	i/09)				

Project Location



Capital Improvement Program Project Details

Project Title:		Spe	ed Humps	- Dis	strict 4	4 (FY 2008)	(09)			
Project Description: locations: Jefferson A (Loranne Ave to Sheri Dr), Washington Ave (Rose Ave (Terry View Towne Ave), San Fran Ave), and Carol Dr (Fe	ve (Eleanor St to Linco dan Ave), Mountain Av (Lincoln Ave to Columb to Russell PI), Joann ncisco Ave (Palomares	oln Park), Garfi ve (Kingsley Av bia Ave), Chels Wy (Somerset s St to Eleanor	eld Ave (Gar ve to Alley), N sa Dr (San Be Ave Barbara	ey Ave Jurray ernardi Ln), F	to Bra Ave (F no Ave asader	dford St), Alva arrell Ave to E to Cantara S na Ave (Elear	Brewster t), Wild or St to		Project N 421-2590-XX Departmen PW/Tran	XXXX-81048 t / Division
Council District:	Project Status:	Changes f	rom Prior Y	ear:			Project	Stat	istics:	
☐ -1 ☐ -2	☐ New	☑ No Chai	nge		Projec	ct related to:			Origination	n Yr: FY08/09
☐ -3	Pending RFP prepared		Accelerated Delayed		☐ Sa	fety & Health			Yr Amend	ed: N/A
	☐ In design	_	nal Approp		Пма	sterplan			% Comple	ted: 0%
☐ Citywide ☐ Council Request	Out to Bid	☐ Decreas	se Approp				aint & Improv	ve Infr	- astructure	
	Under Construction				<u> </u>	uncii Goai				
Financial Requireme										
Cost by Project (Categorization	Cost	Fun	ding S	ummar	у	Impa	ct on	Future Oper	ating Costs
Land Acquisition / Ri	_		Total Proj C	Cost \$	10	7,500	Increase		Annual Amt	\$
Engineering / Archite	ecture		Total Fun	ded \$	2	21,201	Decrease		Annual Amt	\$
Internal Costs (staff &	operational expenses)	10,000	Total Unfun			86,299	Minimal	1	Chg'd to fund	# 101
Construction	-	87,500	Restricted Fu	nding	✓ Yes	□ No				
Construction Mgmt /	Inspection	10,000	-							
Other - Specify	_									
Total	-	107,500	71							
			Funding A	Alloca	ation					
		YTD Costs	Remaining		cal	Plan	Plan	_	Plan	Plan
Funding :	Source(s)	as of 02/28/09	Budget	200	9/10	2010/11	2011/1	2	2012/13	Beyond 2013
Series "AG" Bonds Series "AN" Bonds		1,484 1,102	13,125 5,490							
Series AN Borius		1,102	5,490							
Total		2,586	18,615		-				-	-
Proposed										
Unfunded Project C	osts					86,299				
Projec	ct Location	Sn	eed Humps - Di	strict A	EV 2008	/ng)				
		N Sp	•	RYVIEW A		00)				
	W- 18 and	E PASAD	TO STATE OF THE PERMITTON ON THE PERMITTEN ON THE PERMITT	CLARKAN NY	LKIRK AV LKIRK AV LARDINO AV LEY AV MINDO DR LEY AV MINDO DR	SAINT PAUL ST CORDONA ST N HOMAN HILD BLVD N HOMAN HILD BLVD N BONNIE BRAGE ST BONNIE BRAGE ST BONNIE BRAGE BAGE ST BARBAN EST BARBA	PL			
I		E CENTER ST E MONTEREY AV €	E MONTEREY AV		EAST	/				

Page 26 Traffic

					<i>5</i> 20					
Project Title:		Spe	eed Humps	- Dis	strict (5 (FY 2008/	09)			
locations: Edgebrook	This project provides Ave (Canyon Rim Rd t il Ridge Cr to Cul-de-sa	to Quiet Hills F	Rd), McComes	s St (B	utterfiel	ld Ave to Dudl				Number: XXXX-81049
	d Rd to Golden Rd), Ra),		Departmer	nt / Division
D01110011 01 (2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 Na to Colact	unio	LII (DOO: 2.2.	JI	10 110	OOK EII)	£3			ns & Dev
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	t Stat	tistics:	
☐ -1 ☐ -2	New✓ Pending	✓ No Cha	-		Projec	ct related to:			Originatio	on Yr: FY08/09
☐ -3 ☐ -4 ☐ -5 ☐ -6	RFP prepared	<u> </u>	t Accelerated t Delayed		☐ Sa	fety & Health			Yr Amend	ded: N/A
	In design		onal Approp			asterplan			% Comple	eted: 0%
☐ Citywide ☐ Council Request	Out to Bid	☐ Decrea	se Approp				aint & Impro	ve Infr	- rastructure	
	Under Construction				Ľ (U	uncii Goai				
Financial Requireme		Ozef		!: a. C			l		- · · · · · · ·	" Ot-
Cost by Project		Cost			Summar					erating Costs
Land Acquisition / R	-		Total Proj C			31,500	Increase	_	Annual Amt	- W
Engineering / Archite Internal Costs (staff &	_	6,000	Total Unfund	-		21,201 40,299	Decrease Minima		Annual Amt	
Construction	Operational expenses,	49,500		-			Willing	ناا	Chg'd to fund	# 101
Construction Mgmt /	Inspection	6,000		luing	163					
Other - Specify	IIISPECTION _	0,000	_							
Total	-	61,500	-							
			Funding A	Moc	ation					
		YTD Costs	Remaining		scal	Plan	Plan		Plan	Plan
Funding	Source(s)	as of 02/28/09	Budget		9/10	2010/11	2011/		2012/13	Beyond 2013
Series "AG" Bonds			14,609							
Series "AN" Bonds		775	5,817							
										-
Total		775	20,426		_	_		_		-
Proposed		110	20, 120							
Unfunded Project C	osts					40,299				
	ct Location									
		N	Speed Hum	ps - D	istrict 5	(FY 2008/09)				
		W♣E	and the second second		1					
	c	COLLINSST		W MISSI	ON BLVD	EJAR ST				
	1	200	(1) 3	MILLIPSOR	WRIGHT ST					
	/	National Control of the Control of t	3 2 S	~	MILL (8	E				
	/	4		h	LOS FELIS OR	S STERRED				
1.00	/ Brwo			326	of are Sup	DANGE DR				
*	EWILET BLVD		9	SIER	RADO	REDROCKS	h ho			
	44				10	111 (8)	Se 12			

Capital Improvement Program Project Details

		Oapital IIIIp	novement r	ogran	rroje	ct Details					
Project Title:		Spe	ed Humps	- Dis	strict	6 (FY 2008/	09)				
Project Description: locations: Houston St	(Harrison Ave to Star	wood Ave), Kir	nball Ave (Arr	ow Hv	vy to Pa	alomares Pk),			Project 421-2590-X		
St (Carmenita Ave to Kirkwood Ave), Vama									Departmer		
-									PW/Trar	is & De	ev
Council District:	Ducinet Status	Channes	fuero Duien Ve				Duning	Cha	Naki a a .		
	Project Status:		from Prior Ye	ai.			Project	. Sta			
☐ -1 ☐ -2	✓ Pending	✓ No Cha	Accelerated		Proje	ct related to:			Originatio	n Yr:	FY08/09
-3 -4	RFP prepared	100000000000000000000000000000000000000	Delayed		☐ Sa	fety & Health			Yr Amend	led:	N/A
☐ -5	☐ In design		nal Approp		_	asterplan			% Comple	eted:	0%
Citywide	Out to Bid	10 mm - 10 mm	se Approp				aint & Impro	ve Infi	- rastructure		
✓ Council Request	Under Construction				Ľ Co	ouncil Goal	anit & impro	ve iiiii	astructure		
Financial Requireme	ents:										
Cost by Project	Categorization	Cost	Fun	ding S	ummar	у	Impa	ct or	Future Ope	rating (Costs
Land Acquisition / R	ight of Way		Total Proj C	ost \$	6	64,700	Increase		Annual Amt	\$	
Engineering / Archite	ecture		Total Fund	ded \$	2	21,201	Decrease		Annual Amt	\$	
Internal Costs (staff &	operational expenses)	6,500	Total Unfund	ded \$	4	13,499	Minima	1	Chg'd to fund	#	101
Construction		51,700	Restricted Fur	nding	✓ Yes	☐ No					
Construction Mgmt /	Inspection	6,500									
Other - Specify											
Total	-	64,700	-								
			Funding A	Alloca	ation						
		YTD Costs	Remaining	Fis	cal	Plan	Plan		Plan	PI	an
	Source(s)	as of 02/28/09	Budget	200	9/10	2010/11	2011/1	2	2012/13	Beyor	nd 2013
Series "AG" Bonds		344	14,265								
Series "AN" Bonds		775	5,817								
Total		1,119	20,082		-	-			-		
Proposed		1									
Unfunded Project C	osts					43,499					
Projec	ct Location	q	Speed Humps -	Distric	t 6 (EV	2008/09)	3 3700				
		, .	pecu mamps -	Distric	i (i i	<u> </u>					
				f	UEGO						
			W A -			FOXBURY AV	Ĭ				
			S		GROVE S	₹					
					F/U]	BARRY DR					
			E ARROW HINT	8		z zulit. z					
		, di	3/ /m	ULTON RD	N S						
74		~	· \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	✓ E	LILL E	E ARROW HWY	百円時	7			

Page 28 Traffic

		04	- 41: - 1-4-	D:	-447	D//	-1.10				
Project Description:	Installation of streetli		eetlights - lark Street, Gro						Project N	Jumbe	r:
Newmanor Avenue, P	rock Street, Gayley C	ourt, Erickson	Drive, Cambri	in Road	d, La V	ita Avenue, 0	Graff		111-2590-XX		
Steet, Casa Hermosa									Departmen		
Randolph Street, Che	ster Place, South Car	npus Drive and	other steets	- appro	oximate	ely 120 new II	gnts.		PW/Tran		
									1 77711011	0 0 00	
Council District:	Project Status:	Changes	from Prior Y	ear:			Project	Stat	istics:		
	☐ New	☑ No Cha	nge		Projec	ct related to:			Origination	ı Yr:	FY04/05
☐ -3 ☐ -4	Pending	☐ Project	Accelerated						Yr Amende	od.	FY07/08
□ -5 □ -6	□ RFP prepared☑ In design	_	Delayed		∠ Sa	fety & Health					
☐ Citywide	Out to Bid		nal Approp		✓ Ma	asterplan	Streetlights		% Comple	ted:	2%
☑ Council Request	Under Construction	☐ Decrea	se Approp		Со	uncil Goal					
Financial Beguireme	n to .					West Committee					
Financial Requireme								-			
Cost by Project (Cost		ding S		**************************************			Future Oper		
Land Acquisition / Ri	-	40.000	Total Proj C			00,000	Increase		Annual Amt		10,000
Engineering / Archite	-	40,000	Total Fun			87,053	Decrease		Annual Amt		
Internal Costs (staff &	operational expenses)	10,000	Total Unfun			32,947	Minimal	Ш	Chg'd to fund	#	101
Construction		500,000	Restricted Fu	inding l	Yes	∐ No					
Construction Mgmt /	Inspection	50,000	-								
Other - Specify	-		-								
Total		600,000	-								
			Funding A	Alloca	ation						
		YTD Costs	Remaining		cal	Plan	Plan	_	Plan		an
Funding		as of 02/28/09	Budget	200	9/10	2010/11	2011/1	2	2012/13	Beyor	nd 2013
CDBG (111-64490))	12,876	54,177					-			
								-			
Total		12,876	54,177		-	_	-				
Proposed											
Unfunded Project	Costs									50	32,947
	ct Location	Chu	officiate I	Diatri	-4 / /	Dhana Lan	۵ ۱۱۱				
		Sire	etlights - I	וווצוע	Ct I (I	rnase i an	u II)				
		12	R	AMP CLUB	DR RAME	MURCI	10 FV	MIZ			
		MZZ.		150	阿川	MURCHISON AV	CON CORON	GAR			
-		M.	E JOEN		4		i pres	T E			
¥-		NIER HA		-X	ARROYO A	T TOWNS	ON STA	H	z o		
	_				77/	WHOL AV	T Z	\Box	GAREY AV		
		JELT CIPES	BARTHOAV 3	夏	ERIE ST	The state of the s	7 W CEN	ER'ST	2		

Project Title:			Street	lights -	District	2			
Project Description: District 2 (87 lights).	This project provides f	or the installati	on of all rema	aining str	eetlights ti	hrough	out	422-2590-X Departme	Number: XXXX-83018 nt / Division ns & Dev
Council District: -1 -2 -3 -4 -5 -6 -Citywide -Council Request Financial Requireme Cost by Project of Land Acquisition / Rie Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	Categorization ight of Way ecture operational expenses)	✓ No Char ☐ Project ☐ Project ☐ Addition	Accelerated Delayed nal Approp se Approp	ding Sumosts ded \$	435,000 157,407 277,593	Health on on 7		Origination Yr Ameno % Compliance Tove Infrastruct On Future Open	ded: N/A leted: 9% cture erating Costs t\$ 8,700 t\$
			Funding A	llocati	on				
Funding Series "AG" Bonds Series "AN" Bonds			Remaining Budget	Fisca 2009/1	I F	Plan 10/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Total		37,438	119,969		-	-	-	-	-
Proposed Unfunded Project C	osts et Location	Stre	eetlights - District 2	2 E 1ST ST					277,593
		PROGRAM S	WITH ST WIDTH ST WIZTHS	AV	市ます VO ー ー ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・				

	Capital ir	nprovement	Program P	roject Details	i			
Project Title:	Sti	reetlights -	District :	2 (Phase II a	and III)			
Project Description: Fill in of missing streetlig White to Park (8), Myrtle to Hamilton (4) and Garey t (11); Tenth Street - east of Hamilton to Eleanor (12);	o Towne (9); Seven	th Street - White	to Towne (12)	; Eighth Street - \	White to Eleanor	Proje 112-2590	ct Numb	
Hamilton - Phillips to First (8); Fernleaf - Buena Vista	a to Park (14); Muir -	Hamilton to eas	t of Rebecca	8); and Hobson (Court (2). Fill in	Departm	ent / Div	/ision
of missing streetlighting in Council District 2 target a Hamilton (4) and Garey to Towne (9); Seventh Stree						PW/T	rans & D)ev
Hamilton to Eleanor (12); Eleventh Street .								
Council District: Project Status:	Changes	from Prior Ye	ear:		Project St	atistics:		
1	✓ No Cha	nge	Pro	ject related to:		Origina	tion Yr	FY01/02
Pending	☐ Project	Accelerated		•				FY07/08
□ - 5 □ - 6 □ RFP prepared		Delayed		Safety & Health		Yr Ame		
☐ Citywide ☐ Out to Bid	_	nal Approp	✓	Masterplan	Streetlighting	% Com	pleted:	2%
Council Request Under Construction	☐ Decrea	se Approp	V	Council Goal	Maint & Improve Info	rastructure	 -	
Financial Requirements:								
Cost by Project Categorization	Cost	Fun	ding Summ	ary	Impact	on Future Ope	erating C	osts
Land Acquisition / Right of Way		Total Proj C	Cost \$	581,225	Increase	✓ Annual A	.mt \$	4,400
Engineering / Architecture	23,825	Total Fund	ded \$	76,946	Decrease	Annual A	mt \$	
Internal Costs (staff & operational expenses)	14,400	Total Unfund	ded \$	504,279	Minimal	☐ Chg'd to fu	nd #	101
Construction	528,000	Restricted Fu	nding 🗹 Ye	s 🗌 No				
Construction Mgmt / Inspection	15,000	_						
Other - Specify		_						
Total	581,225	-						
		Funding	Allocation	on				
	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan		Plan
Funding Source(s)	as of 02/28/09	Budget	2009/10	2010/11	2011/12	2012/13	Bey	ond 2013
CDBG (112-64491)	11,902	65,044						
Total	11,902	65,044	-	-		-		-
Proposed								
Unfunded Project Costs								504,279
Project Location	/Dhan	tlights - District 2						
	(FIIds w_1s1 [w_2N0_st]	Se II and III)	E IST ST E IND ST E STO ST E STH ST					
	SAN	WISHOST SEE TO WISH SEE TO	EATH ST EATH S					
	ANSTAN SAN	THIST WETH ST	NO SESTHST ESTHS					
	Serving Serving Serving	W 11TH ST T W 12TH	ST THE ST					
	-7-1-	MANN STONE	4					
	The state of the s	IN NOW PHILLIPS BLVD S						
	N. T. C.	W FRANKLIN	\ AV					
	11	El la manage -						

Traffic Page 31

Capital Improvement Program Project Details

Project Title:

Traffic Operations Center - Communications Upgrade and Facility Improvements

Project Description: City Yard/Signal Maint communication moden equipment at the regio	enance for a workstat ns for direct signal cor	tion to monitor t	raffic signals	citywide a	nd various		245-259 Depart	iect Number: 00-XXXXX-58382 tment / Division /Trans & Dev
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Char Project I Addition	Accelerated	Pro	Dject related to Safety & Health Master plan Council Goal	o:	Yr An	nation Yr: FY08/0 nended: FY09/1 ompleted: 0%
Financial Requireme				Wiles School				
Cost by Project C		Cost		ding Sumr				Operating Costs
Land Acquisition / Rig Engineering / Archite	- /š	40,000	Total Proj C	***	400,000	Increas Decreas		W
Internal Costs (staff &	_	80,000	Total Fund	20 000	150,000 250,000	Minima		
Construction		240,000	Restricted Fur		es No	· Williams	" — ongato	1010
Construction Mgmt /	nspection	40,000	South Committee of the					
Other - Specify	_							
Total	_	400,000	8					
			Funding A	Mocatio	n			
Funding S	Cource(s)	YTD Costs as of 02/28/2009	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plar 2011/		
SCAQMD Subvention		15 01 02/20/2009	budget	100,00			12 2012/	15 Beyond 2013
	(2							
Total		-	-	100,00	00 50,00	00	-	
Proposed								
Unfunded Project Co	osts							250,000
Projec	t Location	Traffic Operat Commur Upgrade and Faci	In the second se	A STATE OF THE STA	E BONTANY AUROWINVY BY BY E HOUT AV E HOUT AV E GRAND AV E GRAND AV E GRAND AV E ST IST E	<u>×</u> **/		



THIS PAGE INTENTIONALLY LEFT BLANK







Unfunded Projects





CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	Citywide	Bus Bench and Trash Receptacle Program	Provide for the installation of bus benches, trash receptacles and sidewalks at various locations to meet ADA regulations	1,257,550	FY 09/10
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	4	Intersection Reconfiguration - Monroe Ave and Orange Grove Ave	Reconfigure the intersection of Orange Grove Ave and Monroe Ave	100,000	FY 08/09
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6	Streetlights – District 6 (Priority I)	This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor	355,000	FY 03/04
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	190,000	FY 03/04
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford)	60,000	FY 08/09
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	206,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley. These streetlights will improve pedestrian safety on Temple Ave in this area	22,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
	4	Traffic Modification - McKinley Avenue (Orange Grove Ave and Towne Ave)	Modification of striping to reduce the width of the traveled way and install raised medians on McKinley Ave to reduce the speed of traffic	27,000	FY 08/09
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09

CITY OF POMONA Capital Improvement Program Unfunded Traffic Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	5	Traffic Signal – Village Loop Road and Santa Clara Drive	Construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal	200,000	FY 03/04
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new loops or video detection	100,000	FY 03/04
	3	Traffic Signal Interconnect – Philadelphia Street (between Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	2,3	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	6	Traffic Signs and Striping - La Verne Avenue (Arrow Highway and Mountain Ave)	Provide for re-striping of La Verne Avenue between Arrow Highway and Mountain Avenue with new two-way and turn lanes by Yorba School	100,000	FY 08/09
	4,6	Traffic Signs and Striping - San Antonio Avenue (Towne Ave and Holt Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Holt Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re- striping of San Bernardino Avenue between Mills Ave and Towne Ave	80,000	FY 08/09



THIS PAGE INTENTIONALLY LEFT BLANK



