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# *Traffic Projects*



## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/09	Remaining Budget
<b>Traffic</b>				
~ Funded Projects ~				
Bikeway - Citrus Bikeway Construction	1		15,675	133,445
Speed Humps - District 2 (FY 2007/08)	2	*	827	20,873
Speed Humps - District 3 (FY 2007/08)	3	*	779	24,221
Speed Humps - District 3 (FY 2008/09)	4	*	-	21,201
Speed Humps - District 5 (FY 2007/08)	5	*	993	19,007
Speed Humps - District 6 (FY 2007/08)	6	*	53	15,247
Streetlights - District 1	7	*	34,065	160,935
Streetlights - District 1(25), District 2 (9), District 4 (42), District 6 (7)	8		597,776	78,209
Streetlights - District 3	9	*	20,531	109,469
Streetlights - District 4	10	*	23,568	126,432
Streetlights - Glen Park and Hamilton Boulevard Area	11	*	67,332	277,668
Streetlights - Val Vista Street and Westwood Place Area	12	*	24,216	145,784
Streetlights - Various Locations - District 4	13	*	14,139	50,861
Streetlights - Vejar Avenue	14		69,694	306
Streetlights and Sidewalks - District 2	15		26,608	72,906
Traffic Modification - Hamilton Boulevard (Mission Blvd & Phillips Blvd)	16		84	99,416
Traffic Signal - Avenida Rancheros and Santa Clara Drive	17	*	43,536	156,464
Traffic Signal Modifications - Garey Avenue and Monterey Avenue	18		25,628	56,372
Traffic Signal Modifications - Holt Avenue and East End Avenue	19		10,143	19,857
Traffic Signal Modifications - Holt Avenue and White Avenue	20		15,908	47,592
Traffic Signal Modifications - Indian Hill Blvd and San Bernardino Ave	21		53,959	91,041
Traffic Signal Modifications - Various Locations	22		30,024	154,976
Subtotals:			1,075,538	1,882,282
~ Partially Funded Projects ~				
School Crossing Traffic Signal - Valley Boulevard and Omar Street	23	*	136,870	22,410
Speed Humps - District 1 (FY 2008/09)	24	*	1,016	20,184
Speed Humps - District 2 (FY 2008/09)	25	*	442	20,759
Speed Humps - District 4 (FY 2008/09)	26	*	2,586	18,615
Speed Humps - District 5 (FY 2008/09)	27	*	775	20,426
Speed Humps - District 6 (FY 2008/09)	28	*	1,119	20,082
Streetlights - District 1 (Phase I and II)	29	*	12,876	54,177
Streetlights - District 2	30	*	37,438	119,969
Streetlights - District 2 (Phase II and III)	31		11,902	65,044
Traffic Operations Center - Communication Upgrade & Facility Imprv	32		-	-
Subtotals:			205,024	361,666
~ Unfunded Projects ~				
Bus Bench and Trash Receptacle Program	-	*	-	-
Emergency Veh Preemption - Fire Transmitters/Mission (Phase I)	-		-	-
Emergency Veh Preemption - Garey Avenue (Phase II)	-		-	-
Intersection Reconfiguration - Monroe Avenue and Orange Grove Ave	-		-	-
Speed Humps - District 4 (FY 2007/08)	-	*	-	-
Streetlights - District 6 (Priority I)	-	*	-	-
Streetlights - District 6 (Priority II)	-	*	-	-
Streetlights - Lincoln Park Area	-		-	-
Streetlights - Philadelphia Street and Reservoir Street	-	*	-	-
Streetlights - Temple Avenue	-	*	-	-

### Five Year Capital Improvement Program

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	3,900
-	-	-	-	-	9,700
-	-	-	-	-	2,600
-	-	-	-	-	3,000
-	-	-	-	-	7,000
-	-	-	-	-	3,400
-	-	-	-	-	Minimal
-	-	-	-	-	1,200
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	200
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	1,500
-	40,720	-	-	-	Minimal
-	30,400	-	-	-	Minimal
-	22,299	-	-	-	Minimal
-	86,299	-	-	-	Minimal
-	40,299	-	-	-	Minimal
-	43,499	-	-	-	Minimal
-	-	-	-	532,947	10,000
-	-	-	-	277,593	8,700
-	-	-	-	504,279	4,400
-	-	-	-	250,000	Minimal
<b>100,000</b>	<b>50,000</b>	-	-	<b>250,000</b>	<b>Minimal</b>
<b>100,000</b>	<b>313,516</b>	-	-	<b>1,564,819</b>	
-	300,000	300,000	300,000	357,550	Minimal
-	50,000	-	-	116,000	Minimal
-	50,000	-	-	208,700	Minimal
-	-	-	-	100,000	Minimal
-	20,000	-	-	-	Minimal
-	-	-	-	355,000	2,000
-	-	-	-	190,000	2,000
-	-	-	-	60,000	500
-	-	-	-	206,000	9,700
-	-	-	-	22,000	360

## Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/09	Remaining Budget
Streetlights and Sidewalks - Temple Avenue and South Campus Drive	-	*	-	-
Traffic Modification - McKinley Avenue (Orange Grove & Towne Ave)	-		-	-
Traffic Signal - Arrow Highway and Fulton Road	-		-	-
Traffic Signal - Foothill Boulevard and Sumner Avenue	-		-	-
Traffic Signal - Village Loop Road and Santa Clara Drive	-		-	-
Traffic Signal Communication - Holt Avenue (White and Indian Hill)	-		-	-
Traffic Signal Detection Upgrade	-		-	-
Traffic Signal Interconnect - Philadelphia St (Garey Ave/San Antonio)	-		-	-
Traffic Signal Interconnect - Ridgeway (S Campus/Valley) Priority III	-		-	-
Traffic Signal Interconnect - S Campus (Temple/Ridgeway) Priority II	-		-	-
Traffic Signal Interconnect - Valley (Fairplex to Temple) Priority IV	-		-	-
Traffic Signal Modification - Garey Avenue and Lexington Avenue	-		-	-
Traffic Signal Modification - Temple Avenue and Golden Springs Road	-		-	-
Traffic Signs and Striping - La Verne Avenue (Arrow Hwy & Mtn Ave)	-		-	-
Traffic Signs and Striping - San Antonio Avenue (Towne and Holt)	-		-	-
Traffic Signs and Striping - San Bernardino Avenue (Mills and Towne)	-		-	-
Subtotals:			-	-
<b>Traffic Category Totals:</b>			1,280,562	2,243,948

\*Council Request tracked since FY 03/04



### Five Year Capital Improvement Program

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
-	-	-	-	30,000	Minimal
-	-	-	-	27,000	Minimal
-	-	-	-	200,000	2,400
-	-	-	-	200,000	1,200
-	-	-	-	200,000	1,200
-	-	-	-	100,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	155,000	Minimal
-	-	-	-	115,000	Minimal
-	-	-	-	285,000	Minimal
-	-	-	-	300,000	Minimal
-	-	-	-	87,000	500
-	-	-	-	50,000	Minimal
-	-	-	-	100,000	Minimal
-	-	-	-	150,000	Minimal
-	-	-	-	80,000	Minimal
-	420,000	300,000	300,000	3,794,250	
<b>100,000</b>	733,516	300,000	300,000	5,359,069	

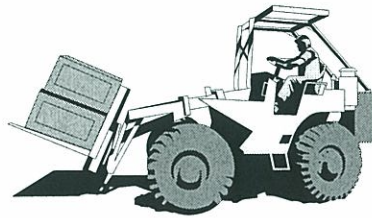


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# *Funded Projects*



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Bikeway - Citrus Bikeway Construction**

**Project Description:** This project is a joint effort project with the cities of Claremont, La Verne, and San Dimas, and the San Gabriel Valley Council of Governments.

Project Number:  
 272-2590-XXXXX-58054

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input checked="" type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>SGV Bikeway Plan</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY98/99 Yr Amended: FY07/08 % Completed: 11%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 149,120	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	77,962	Total Funded \$ 149,120	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	3,350	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 272
Construction	57,658	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify	150		
<b>Total</b>	<b>149,120</b>		

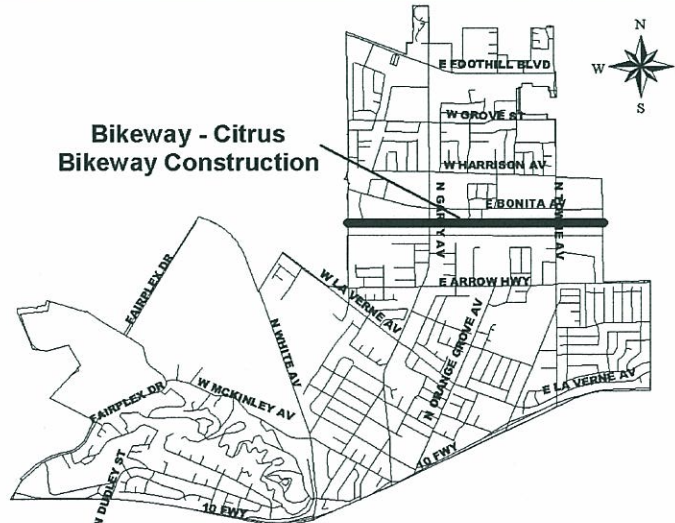
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
SB 821 (TDA)	15,675	133,445					
<b>Total</b>	<b>15,675</b>	<b>133,445</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 2 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 2.

Project Number:  
 421-2590-XXXXX-81039  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY07/08 <input checked="" type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        4% <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 21,700	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 21,700	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	2,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	17,700	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,000		
Other - Sepcify			
<b>Total</b>	<b>21,700</b>		

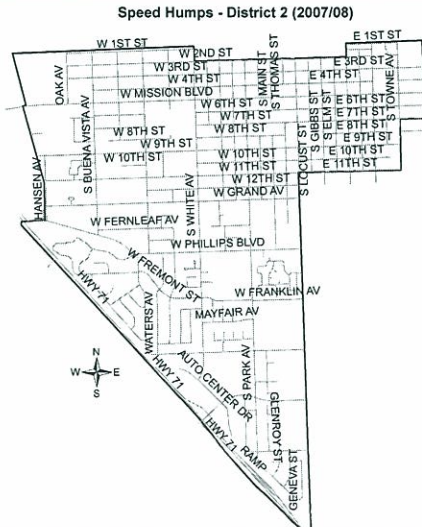
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	827	20,873					
<b>Total</b>	<b>827</b>	<b>20,873</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 3 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 3.

Project Number:  
 422-2590-XXXXX-83026  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr:    FY07/08 Yr Amended:        N/A % Completed:        3%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>25,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>25,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>2,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>21,000</u>	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>2,000</u>		
Other - Specify			
<b>Total</b>	<u>25,000</u>		

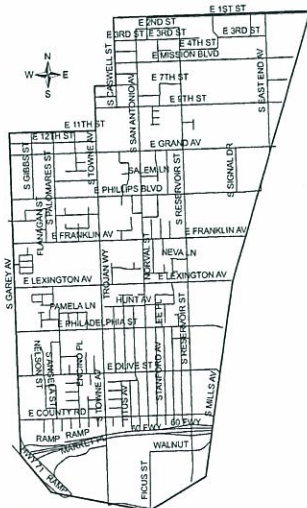
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	779	24,221					
<b>Total</b>	<b>779</b>	<b>24,221</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location**

Speed Humps - District 3 (2007/08)







**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Speed Humps - District 5 (FY 2007/08)**

**Project Description:** This project provides for speed humps construction at locations in District 5.

Project Number:  
 421-2590-XXXXX-81041  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr:    FY07/08 Yr Amended:        N/A % Completed:        5%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way	_____	Total Proj Cost \$    20,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	_____	Total Funded \$        20,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	2,000	Total Unfunded \$       -	Minimal <input checked="" type="checkbox"/> Chg'd to fund #    101
Construction	16,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,000		
Other - Sepcify	_____		
<b>Total</b>	<b>20,000</b>		

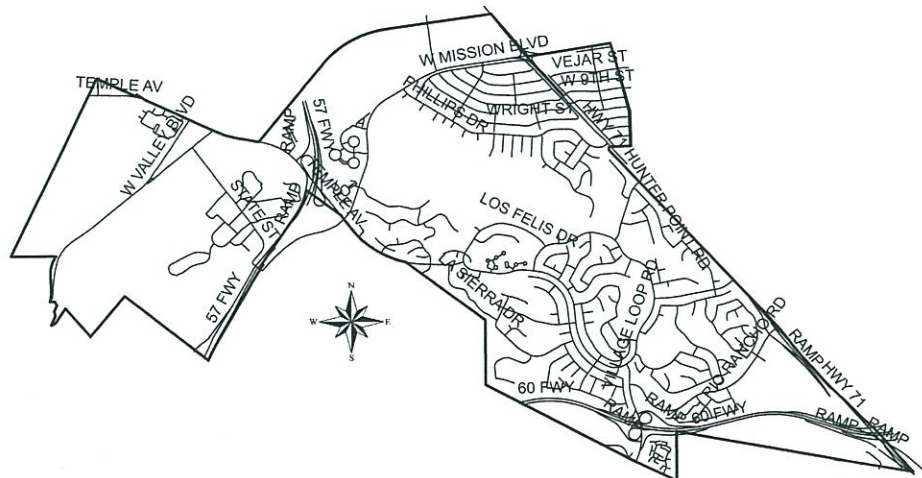
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	793	19,007					
Series "AN" Bonds	200						
<b>Total</b>	<b>993</b>	<b>19,007</b>	-	-	-	-	-

**Proposed Unfunded Project Costs**

**Project Location**

**Speed Humps - District 5 (FY 2007/08)**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 6 (FY 2007/08)

**Project Description:** This project provides for speed humps construction at locations in District 6.

Project Number:  
 421-2590-XXXXX-81042  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal Origination Yr: FY07/08 Yr Amended: N/A % Completed: 0% Maint. & Improve Infrastructure
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**Financial Requirements:**

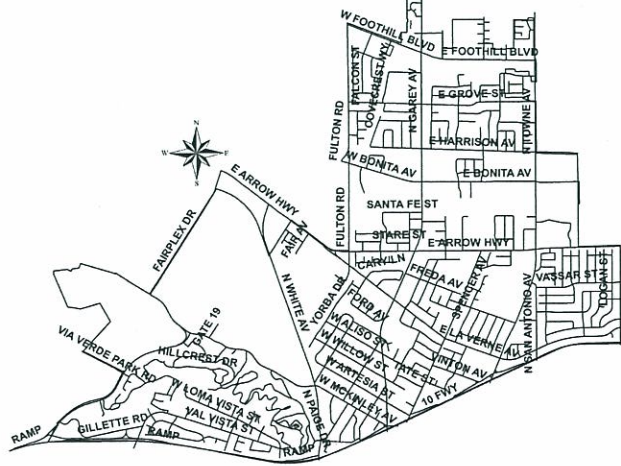
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 15,300	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 15,300	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	1,200	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	12,900	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	1,200		
Other - Sepcify			
<b>Total</b>	<b>15,300</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 2/28/07	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	53	15,247					
<b>Total</b>	<b>53</b>	<b>15,247</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location Speed Humps - District 6 (FY 2007/08)**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Streetlights - District 1**

**Project Description:** This project provides for the installation of streetlights at the following locations: Cambria Ave (2), Lavita Ave (3), Cambrin Rd (4), Erickson Dr (4), Tyler Pl (3), Arroyo Park Dr (2), Ashport St (4), Claire Pl (1), Groff St (3), Brookwin Dr (2), Breon St (2), Casa Hermosa Dr (7), Commercial St (2)

Project Number:  
 111-2590-XXXXX-64548

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY06/07 % Completed: 17%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 195,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,900
Engineering / Architecture	19,000	Total Funded \$ 195,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	152,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	19,000		
Other - Specify			
<b>Total</b>	<b>195,000</b>		

**Funding Allocation**

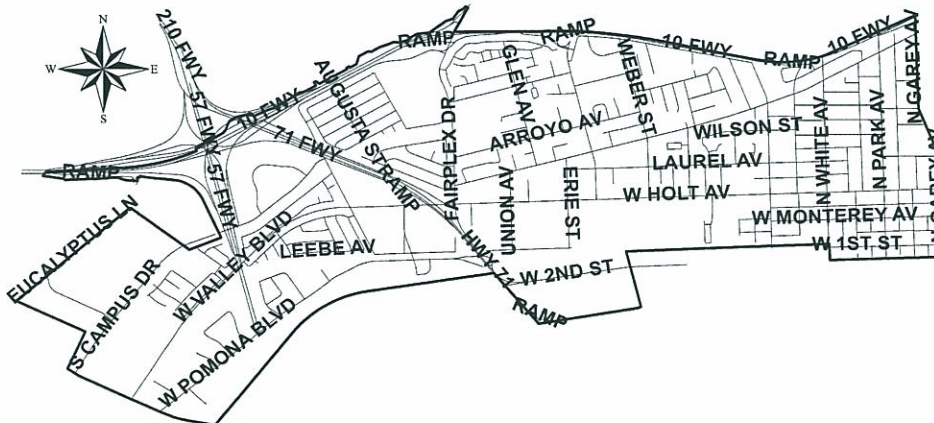
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Capital Outlay	34,065	160,935					
<b>Total</b>	<b>34,065</b>	<b>160,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

Project Location

**Streetlights - District 1**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Streetlights - District 1 (25), District 2 (9), District 4 (42), District 6 (7)**

**Project Description:** Installation of street lights on the following streets: District 2 - Tenth St. between White & Towne (9); District 1 - William St. between west end & White (6), Laural Ave between Hamilton & White (6), Texas St. between Huntington & White (3), Chester Place between Huntington & White (3), Randolph St between Huntington & White (3), Alvarado Street between Huntington & White (4); District 4 - Kingsley Ave between Palomares & Towne (8), Pearl St between Garey & Eleanor (12), Pasadena St between Garey & Towne (16), San Francisco between Palomares & Towne (8); District 6 - Kimball Ave between Arrow Hwy & north end (7).

Project Number:  
 418-2590-XXXX-64409  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan    Streetlights <input checked="" type="checkbox"/> Council Goal    Maint & Improve Infrastructure Origination Yr: FY03/04 Yr Amended: FY04/05 % Completed: 88%
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**Financial Requirements:**

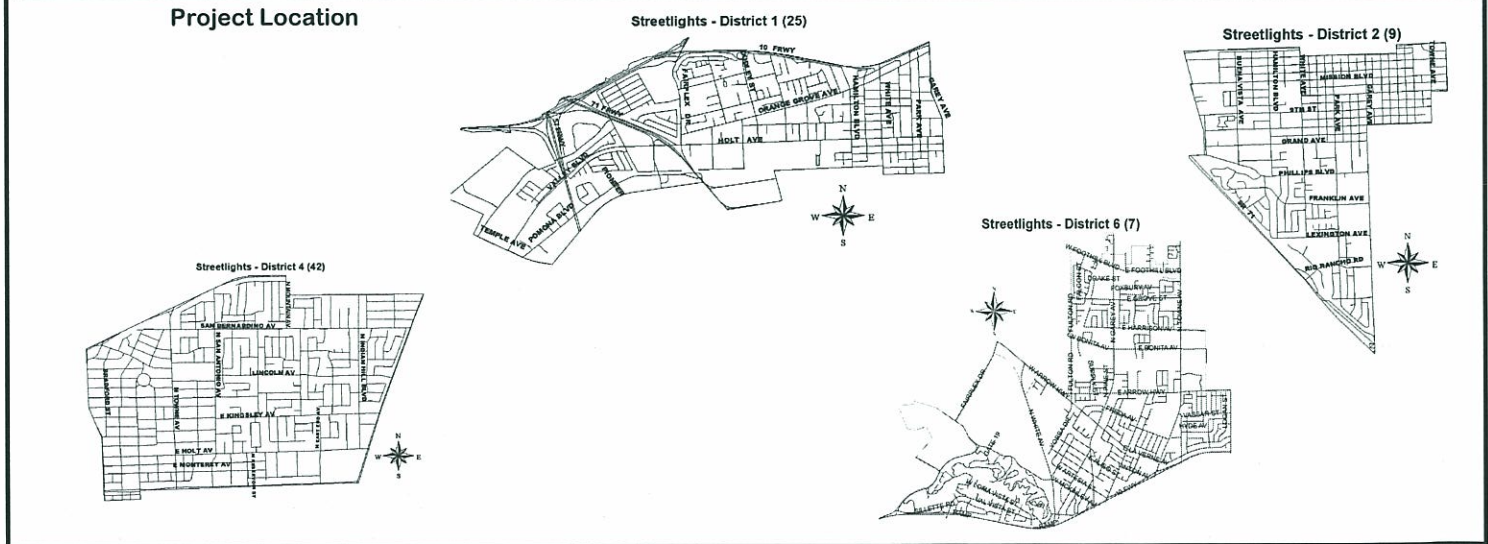
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 675,985	Increase <input checked="" type="checkbox"/> Annual Amt \$ 9,700
Engineering / Architecture	76,500	Total Funded \$ 675,985	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	37,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	485,985	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	76,500		
Other - Specify			
<b>Total</b>	<b>675,985</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64409)	120,000						
CDBG (112-64409)	98,260						
CDBG (114-64409)	31,463						
CDBG (117-64409)	87,500						
CDBG (213-64409)	145,529	78,209					
Series "S" Bonds	81,024						
Series "T" Bonds	34,000						
<b>Total</b>	<b>597,776</b>	<b>78,209</b>	-	-	-	-	-

**Closed on 7/6/2009**

**Proposed Unfunded Project Costs**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 3

**Project Description:** This project provides for the installation of all remaining streetlights throughout District 3 (total of 26 lights).

Project Number:  
422-2590-XXXXX-83011

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY06/07 % Completed: 16%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 130,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 2,600
Engineering / Architecture	10,000	Total Funded \$ 130,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	105,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>130,000</b>		

**Funding Allocation**

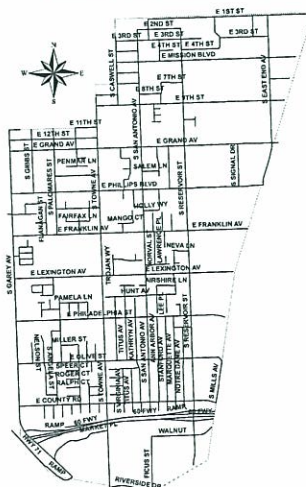
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	20,501	15,655					
Series "AN" Bonds	30	93,814					
<b>Total</b>	<b>20,531</b>	<b>109,469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

Project Location

Streetlights - District 3





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Streetlights - District 4**

**Project Description:** This project provides for the installation of streetlights at the following location:  
 McKinley: east of Towne, 1 light; Indian Hill: north of Holt, 2 lights; Bradford: Alvarado to Lincoln, 4 lights;  
 Gibbs: Alvarado to Columbia, 1 light; Palomares; Columbia to Kingsley, 6 lights; Eleanor: Pasadena to  
 Alvarado, change 3 wood poles to historical; Kingsley: Towne to Eleanor and Boston Place, Alvarado to  
 Kingsley, 7 historical lights.

Project Number:  
 114-2590-XXXXX-64548

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint.&amp;Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: FY06/07 % Completed: 16%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 150,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,000
Engineering / Architecture	13,000	Total Funded \$ 150,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	120,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	12,000		
Other - Specify			
<b>Total</b>	<b>150,000</b>		

**Funding Allocation**

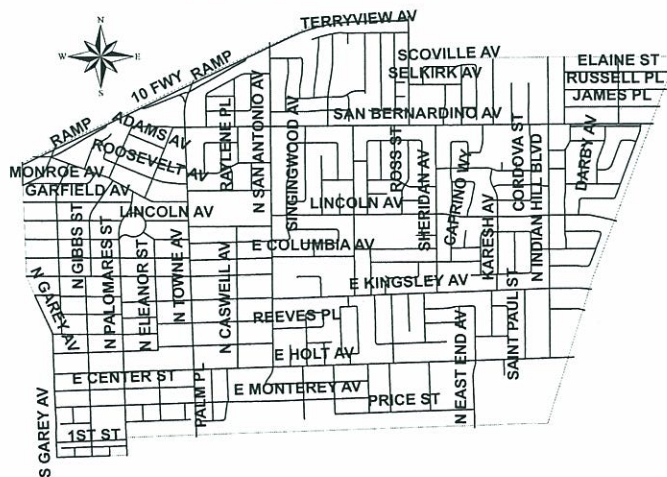
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Capital Outlay	23,568	126,432					
<b>Total</b>	<b>23,568</b>	<b>126,432</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**

**Streetlights - District 4**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - Glen Park and Hamilton Boulevard Area

**Project Description:** This project provides for the installation of streetlights at the following locations: 35 remaining lights east of Hamilton Boulevard (not including Hamilton or Commercial) and 19 lights in Glen Park Area; 15 lights in a Redevelopment Project Area.

Project Number:  
 422-2590-XXXXX-83012

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 20%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 345,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 7,000
Engineering / Architecture	30,000	Total Funded \$ 345,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	275,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	30,000		
Other - Specify			
<b>Total</b>	<b>345,000</b>		

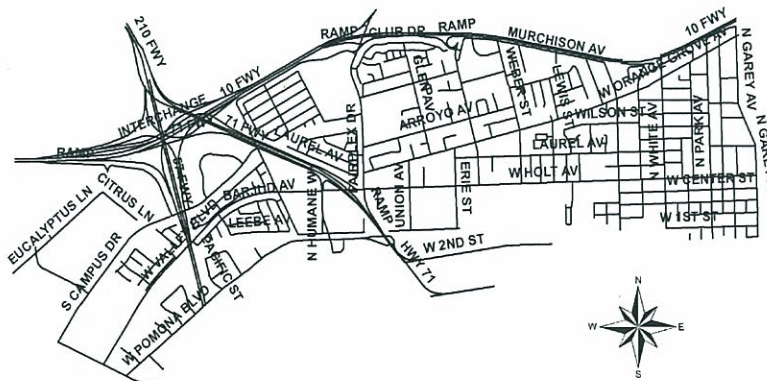
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "Y" Bonds	67,332	7,668					
Series "AG" Bonds		69,329					
Series "AN" Bonds		200,671					
<b>Total</b>	<b>67,332</b>	<b>277,668</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							

**Project Location**

**Streetlights - Glen Park and Hamilton Boulevard Area**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - Val Vista Street and Westwood Place Area

**Project Description:** This project provides for the installation of streetlights at the following locations: Val Vista, west of White Avenue (excluding McKinley Avenue) 24 lights; Westwood from south end 10 lights.

Project Number:  
422-2590-XXXX-83013

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY06/07 <input type="checkbox"/> Safety & Health                      Yr Amended:      N/A <input checked="" type="checkbox"/> Masterplan                      Streetlights                      % Completed:      14% <input checked="" type="checkbox"/> Council Goal                      Maint. & Improve Infrastructure
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 170,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 3,400
Engineering / Architecture	10,000	Total Funded \$ 170,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	145,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>170,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	3,922						
Series "AN" Bonds	20,294	145,784					
<b>Total</b>	<b>24,216</b>	<b>145,784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
Capital Improvement Program Project Details

Project Title: Streetlights - Various Locations - District 4

**Project Description:** This project provides for the installation of streetlights at the following locations: Patrick cul de sac: 3 lights; Caswell: Kingsley to San Francisco, 2 lights; Bradford: Alvarado to Lincoln. 2 lights; Eleanor: south of Jefferson, 1 light; McKinley: Raylene to Caswell, 1 light; Elaine: west of San Antonio Avenue, 1 light; Indian Hill: north and south of San Bernardino, 2 lights; Indian Hill: south of Granada, 1 light.

Project Number:  
422-2590-XXXXX-83014

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlights</u> <input checked="" type="checkbox"/> Council Goal <u>Maint.&amp;Improve Infrastructure</u> Origination Yr: FY03/04 Yr Amended: N/A % Completed: 22%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 65,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	5,000	Total Funded \$ 65,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	50,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify			
<b>Total</b>	<b>65,000</b>		

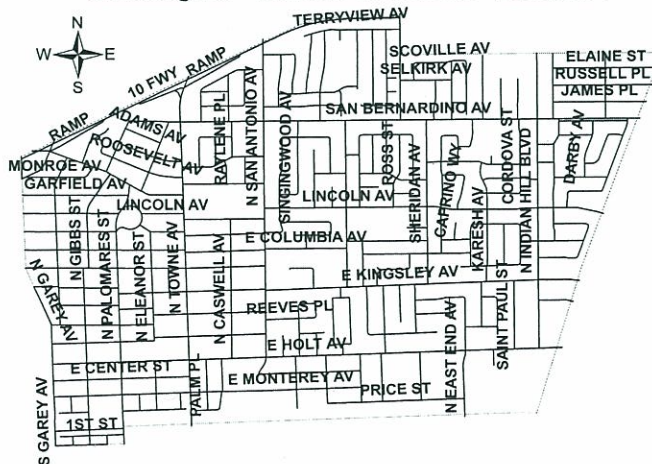
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	14,139	50,861					
<b>Total</b>	<b>14,139</b>	<b>50,861</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

**Project Location**

**Streetlights - Various Locations - District 4**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - Vejar Avenue

**Project Description:** This project provides for the installation of 10 streetlights on Vejar Avenue between Dudley Street and Butterfield Road, including the installation of poles and light fixtures, service cabinet, pull boxes, PVC conduit and steel conduit.

Project Number:  
 115-2590-XXXXX-64390

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ Origination Yr: FY02/03 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY03/04 <input checked="" type="checkbox"/> Masterplan Streetlights % Completed: 100% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 70,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 1,200
Engineering / Architecture	3,000	Total Funded \$ 70,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	4,500	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 216/217
Construction	58,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	4,500		
Other - Specify			
<b>Total</b>	<b>70,000</b>		

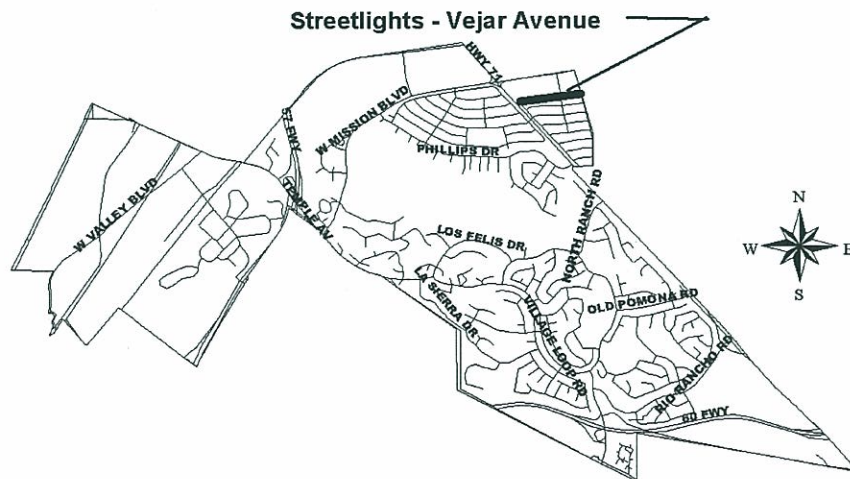
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (115-64390)	30,000						
CDBG (115-64441)	39,694	306					
<b>Total</b>	<b>69,694</b>	<b>306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Closed on 7/6/2009**

**Proposed Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: \_\_\_\_\_

**Streetlights and Sidewalks - District 2**

**Project Description:** This project provides for the installation of streetlights and sidewalks on Third Street between Hamilton Blvd. and White Ave. (9); on Fourth Street between Hamilton Blvd. and White Blvd (9); on Vejar Street east of Dudley Ave. (2)

Project Number:  
112-2590-XXXXX-64291

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input checked="" type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan Streetlights; Sidewalks <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY07/08 % Completed: 27%
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 99,514	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	7,500	Total Funded \$ 99,514	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	8,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	76,250	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	7,264		
Other - Specify _____			
<b>Total</b>	<b>99,514</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (112-64291)	26,608	72,906					
<b>Total</b>	<b>26,608</b>	<b>72,906</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**

**Streetlights and Sidewalks - District 2**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Traffic Modification - Hamilton Boulevard (Mission Blvd and Phillips Blvd)**

**Project Description:** This project includes the modification of striping and signal as necessary on Hamilton Boulevard between Mission Boulevard and Phillips Boulevard.

Project Number:  
 272-2590-xxxx-58063

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY08/09 % Completed: 0%
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**Financial Requirements:**

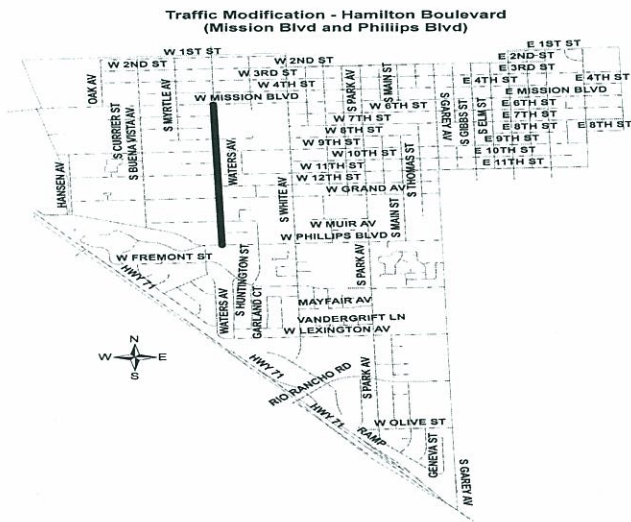
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>99,500</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>7,000</u>	Total Funded \$ <u>99,500</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>3,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>84,500</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>5,000</u>		
Other - Specify _____			
<b>Total</b>	<u>99,500</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
SR2S Grant		89,550					
SB 821 (TDA)	84	9,866					
<b>Total</b>	<b>84</b>	<b>99,416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal - Avenida Rancheros and Santa Clara Drive

**Project Description:** This project provides for the installation of a new traffic signal at Avenida Rancheros / Santa Clara Drive

Project Number:  
422-2590-XXXXX-83015

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint. &amp; Improve Infrastructure</u>	Origination Yr: FY06/07 Yr Amended: N/A % Completed: 22%
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**Financial Requirements:**

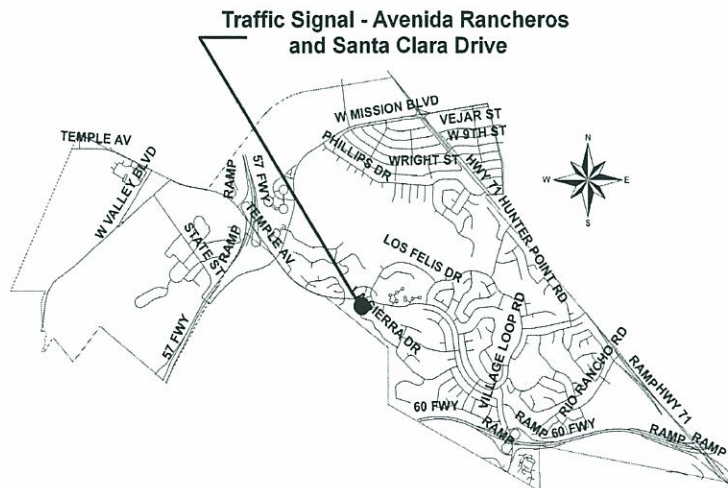
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 200,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	18,000	Total Funded \$ 200,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	169,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>200,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	43,536	156,464					
<b>Total</b>	<b>43,536</b>	<b>156,464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal Modifications - Garey Avenue and Monterey Avenue

**Project Description:** Installation of N/S left-turn phasing on Garey Avenue to improve safety of intersection.

Project Number:  
245-2590-XXXXX-58377

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY03/04 Yr Amended: FY08/09 % Completed: 31%
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**Financial Requirements:**

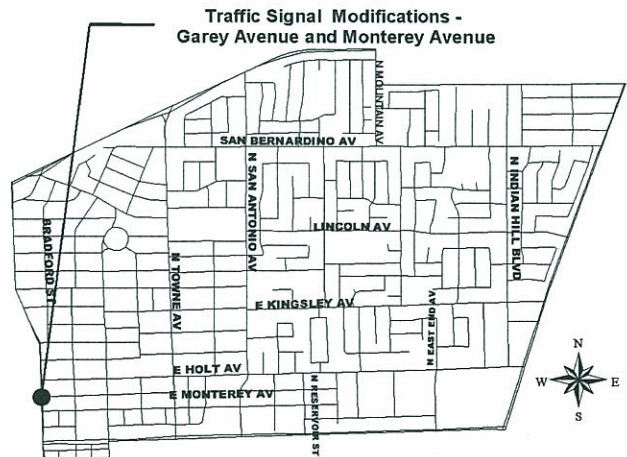
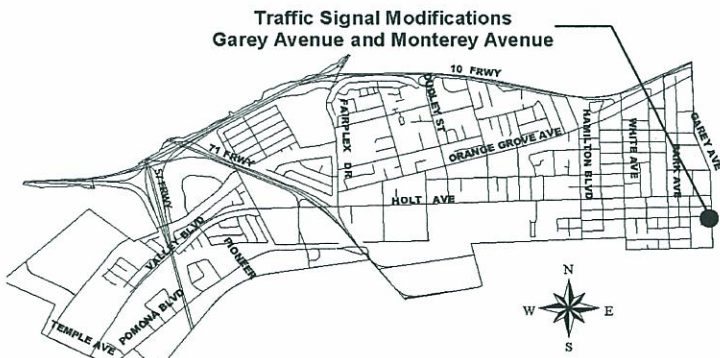
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>		<i>Impact on Future Operating Costs</i>		
Land Acquisition / Right of Way		Total Proj Cost \$	82,000	Increase <input type="checkbox"/>	Annual Amt \$	
Engineering / Architecture	6,000	Total Funded \$	82,000	Decrease <input type="checkbox"/>	Annual Amt \$	
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$	-	Minimal <input checked="" type="checkbox"/>	Chg'd to fund #	101
Construction	65,000	Restricted Funding	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Construction Mgmt / Inspection	6,000					
Other - Specify						
<b>Total</b>	<b>82,000</b>					

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
SCAQMD Subvention Fund (AB2766)	25,628	56,372					
<b>Total</b>	<b>25,628</b>	<b>56,372</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal Modifications - Holt Avenue and East End Avenue

**Project Description:** Installation of N/S split phasing on East End Ave. to improve Pedestrian safety

Project Number:  
 418-2590-XXXX-67883  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 34%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 30,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 200
Engineering / Architecture		Total Funded \$ 30,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	25,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,500		
Other - Specify			
<b>Total</b>	<b>30,000</b>		

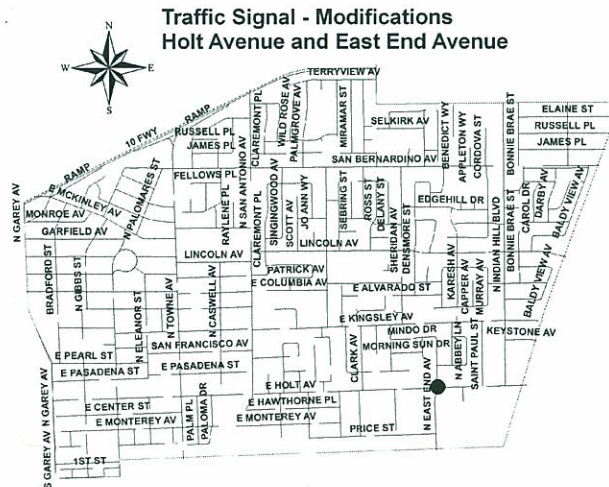
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Development Fees (Traffic and Signal)	10,143	19,857					
<b>Total</b>	<b>10,143</b>	<b>19,857</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed**

**Unfunded Project Costs**

**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal Modifications - Holt Avenue and White Avenue

**Project Description:** Installation of N/S left -turn on White Ave to improve safety at intersection.

Project Number:  
 422-2590-XXXX-83016  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY06/07 Yr Amended: N/A % Completed: 25%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 63,500	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 63,500	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	2,500	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	58,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	2,500		
Other - Specify			
<b>Total</b>	<b>63,500</b>		

**Funding Allocation**

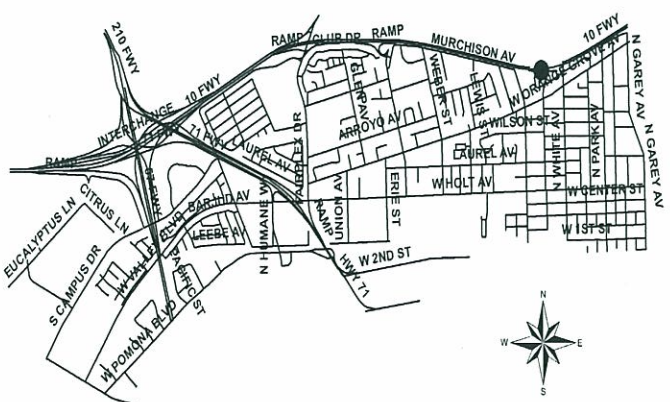
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	15,908	47,592					
<b>Total</b>	<b>15,908</b>	<b>47,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Proposed Unfunded Project Costs**

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**Project Location**

**Traffic Signal Modifications - Holt Avenue and White Avenue**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal Modifications - Indian Hill Boulevard and San Bernardino Avenue

**Project Description:** This project includes the installation of left turn phasing at the signalized intersection of Indian Hill Boulevard and San Bernardino Avenue. This traffic signal modification will reduce the number of left turn collisions and improve traffic safety.

Project Number:  
418-2590-XXXX-76023

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY04/05 Yr Amended: FY08/09 % Completed: 37%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 145,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	10,000	Total Funded \$ 145,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	125,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify _____			
<b>Total</b>	<b>145,000</b>		

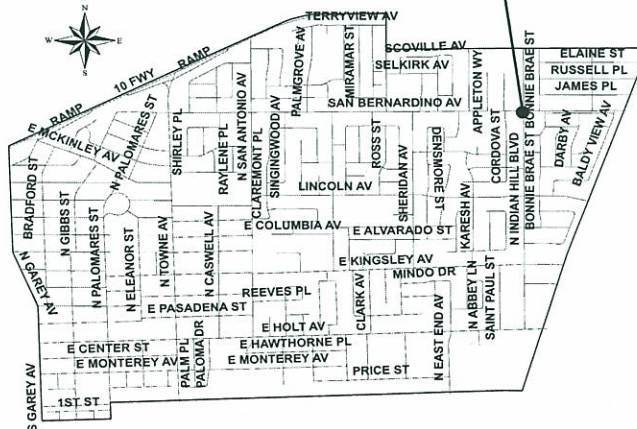
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Development Fees (Traffic and Signal)	53,959	46,041					
SCAQMD Subvention Fund (AB2766)		45,000					
<b>Total</b>	<b>53,959</b>	<b>91,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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**Project Location**

**Traffic Signal Modifications - Indian Hill Blvd and San Bernardino Av**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Traffic Signal Modifications - Various Locations

**Project Description:** Removal of median mounted left-turn signal poles to improve safety at four locations - Garey / La Verne, Mission / Dudley, White / McKinley and Garey / Bonita. New (mast arm) left turn indications will be installed at the four locations.

Project Number:  
 245-2590-XXXXX-58378

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal Origination Yr: FY03/04 Yr Amended: FY08/09 % Completed: 16% Maint & Improve Infrastructure
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**Financial Requirements:**

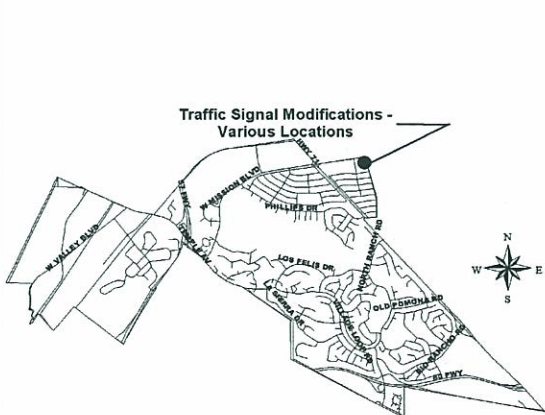
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 185,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 185,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	20,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	145,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	20,000		
Other - Specify			
<b>Total</b>	<b>185,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
SCAQMD Subvention Fund (AB2766)	30,024	154,976					
<b>Total</b>	<b>30,024</b>	<b>154,976</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							
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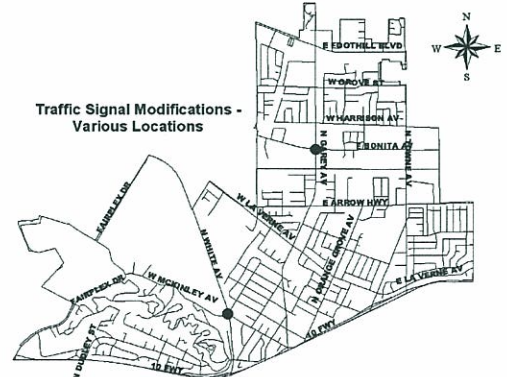
**Project Location**



**Traffic Signal Modifications - Various Locations**



**Traffic Signal Modifications - Various Locations**





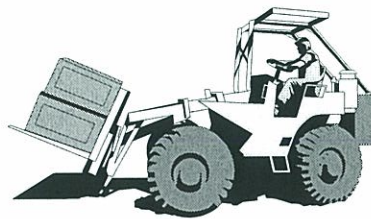


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# *Partially Funded Projects*





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: School Crossing Traffic Signal - Valley Boulevard and Omar Street

**Project Description:** This project will construct a new school crossing traffic signal at the intersection of Valley Boulevard and Omar Street. This school area traffic signal will improve pedestrian safety for nearby Kellogg Elementary School.

Project Number:  
 418-2590-XXXXX-76022

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal Origination Yr: FY04/05 Yr Amended: FY08/09 % Completed: 68% Maint & Improve Infrastructure
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**Financial Requirements:**

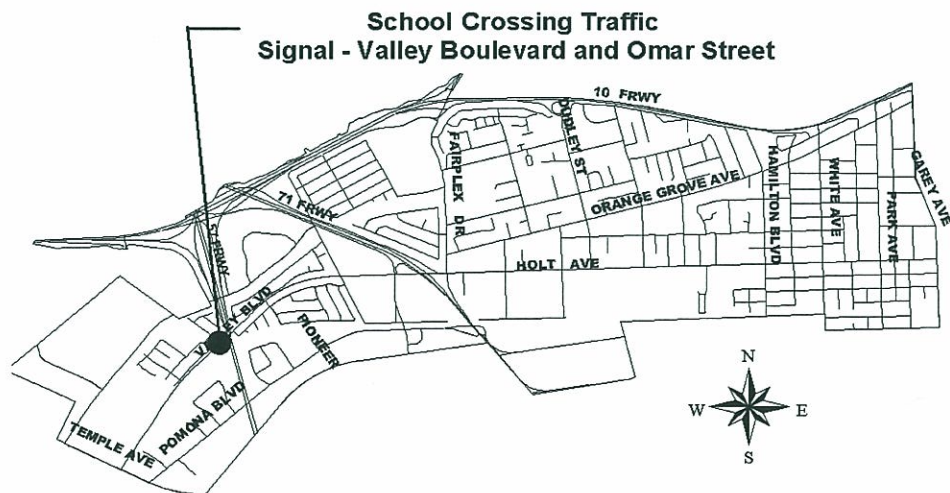
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 200,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 1,500
Engineering / Architecture	10,000	Total Funded \$ 159,280	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 40,720	Minimal <input type="checkbox"/> Chg'd to fund # 208
Construction	170,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>200,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Development Fees (Traffic and Signal)	100,000						
Gas Tax	36,870	13,130					
Series "AG" Bonds		9,280					
<b>Total</b>	<b>136,870</b>	<b>22,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>	40,720
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 1 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Cathedral Way (Pavilion Street to Cul-de-sac), Elwood Street (Dudley Street to Glen Avenue), Laurel Avenue (Dudley Street to Erie Street), Farrington Avenue (Augusta Street to Cromwell Street), Elwood Street (Dudley Street to Weber Street), and Weber Street (Murchison Avenue to Elwood Street).

Project Number:  
421-2590-XXXXX-81040  
 Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: N/A % Completed: 0%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 51,600	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 21,200	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ 30,400	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	41,600	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	5,000		
Other - Specify			
<b>Total</b>	<b>51,600</b>		

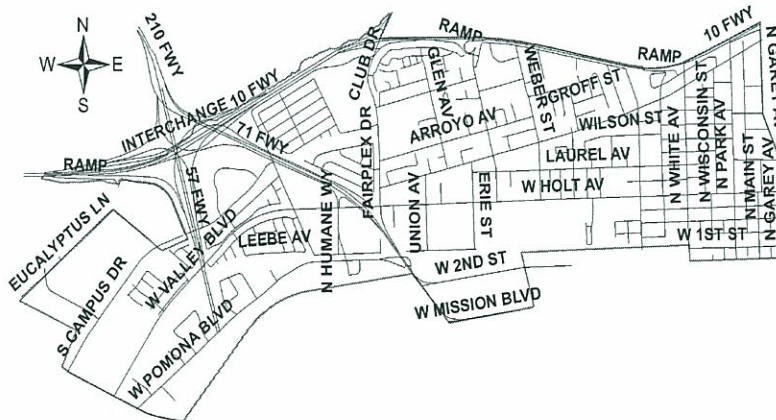
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	41	14,568					
Series "AN" Bonds	975	5,616					
<b>Total</b>	<b>1,016</b>	<b>20,184</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	30,400
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**Project Location**

Speed Humps - District 1 (FY 2008/09)





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 2 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: 11th Street (Buena Vista Avenue to Hamilton Boulevard), Archwood Drive (Prospect Drive to Fremont Street), Olive Street (Garey Avenue to Park Avenue), Huntington Street (Muir Avenue to Phillips Boulevard), and Bainbridge Street (Franklin Avenue to May Fair Avenue).

Project Number:  
421-2590-XXXX-81046

Department / Division  
PW/Trans & Dev

<b>Council District:</b>	<b>Project Status:</b>	<b>Changes from Prior Year:</b>	<b>Project Statistics:</b>
<input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project related to: _____ <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan _____ <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>  Origination Yr: FY08/09 Yr Amended: N/A % Completed: 0%

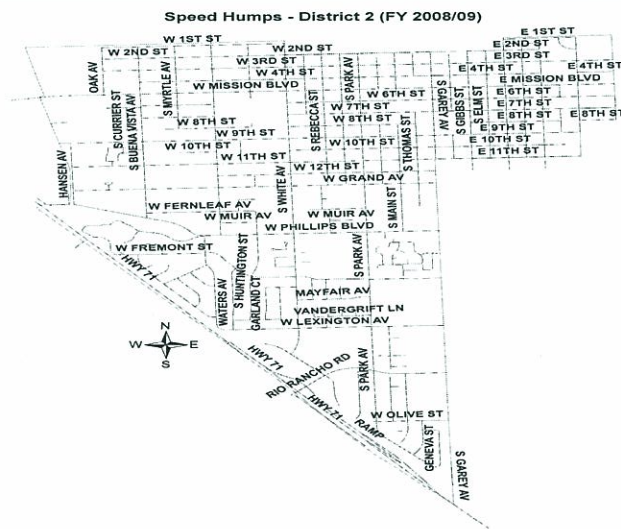
**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>43,500</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>21,201</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>4,000</u>	Total Unfunded \$ <u>22,299</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>35,500</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>4,000</u>		
Other - Specify _____			
<b>Total</b>	<u>43,500</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	442	14,168					
Series "AN" Bonds		6,591					
<b>Total</b>	<b>442</b>	<b>20,759</b>	-	-	-	-	-
<b>Proposed Unfunded Project Costs</b>				<b>22,299</b>			

**Project Location**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 4 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Jefferson Ave (Eleanor St to Lincoln Park), Garfield Ave (Garey Ave to Bradford St), Alvarado St (Loranne Ave to Sheridan Ave), Mountain Ave (Kingsley Ave to Alley), Murray Ave (Farrell Ave to Brewster Dr), Washington Ave (Lincoln Ave to Columbia Ave), Chelsa Dr (San Bernardino Ave to Cantara St), Wild Rose Ave (Terry View to Russell Pl), Joann Wy (Somerset Ave Barbara Ln), Pasadena Ave (Eleanor St to Towne Ave), San Francisco Ave (Palomares St to Eleanor St), Claremont Pl (Jefferson Ave to Lincoln Ave), and Carol Dr (Fellows Pl to McKinley Ave)

Project Number:  
 421-2590-XXXXX-81048

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>	Origination Yr: FY08/09 Yr Amended: N/A % Completed: 0%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 107,500	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 21,201	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 86,299	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	87,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	10,000		
Other - Specify			
<b>Total</b>	<b>107,500</b>		

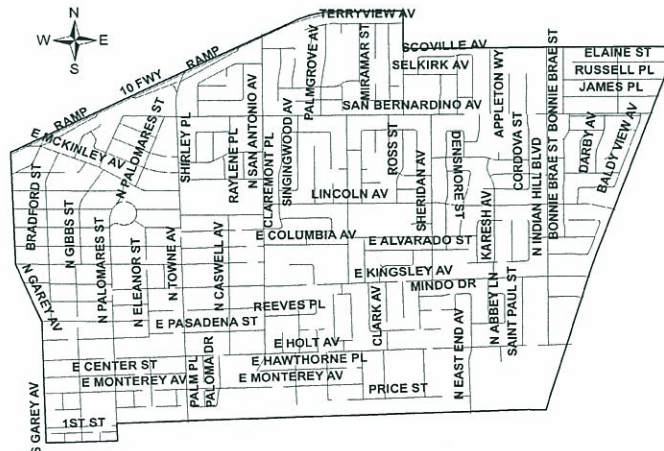
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	1,484	13,125					
Series "AN" Bonds	1,102	5,490					
<b>Total</b>	<b>2,586</b>	<b>18,615</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	86,299
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**Project Location**

Speed Humps - District 4 (FY 2008/09)



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 5 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Edgebrook Ave (Canyon Rim Rd to Quiet Hills Rd), McComes St (Butterfield Ave to Dudley St), Sunset Ridge Dr (Trail Ridge Cr to Cul-de-sac), Falcon Ridge Dr (Willowbrook Ln to Rustic Glen Dr), Denison St (Butterfield Rd to Golden Rd), Rainbow Ridge Ln (Deer Creek Ln to Redrock Ln)

Project Number:  
421-2590-XXXXX-81049  
 Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input checked="" type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Masterplan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: N/A % Completed: 0%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 61,500	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 21,201	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	6,000	Total Unfunded \$ 40,299	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 101
Construction	49,500	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	6,000		
Other - Specify			
<b>Total</b>	<b>61,500</b>		

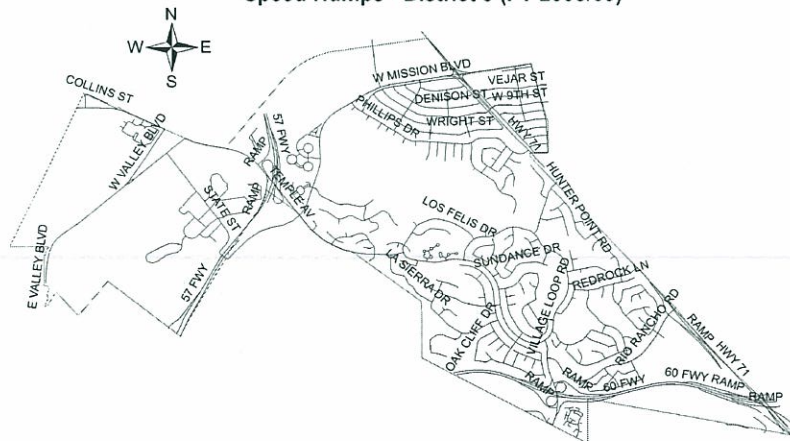
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds		14,609					
Series "AN" Bonds	775	5,817					
<b>Total</b>	<b>775</b>	<b>20,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>				40,299			
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**Project Location**

**Speed Humps - District 5 (FY 2008/09)**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Speed Humps - District 6 (FY 2008/09)

**Project Description:** This project provides for speed hump construction at the following specific locations: Houston St (Harrison Ave to Stanwood Ave), Kimball Ave (Arrow Hwy to Palomares Pk), Logan St (Carmenita Ave to Ashfield Ave), Roderick Ave (Wilkie Dr to Deodar Rd), Hemlock Wy (Roderick Ave to Kirkwood Ave), Vamana St (Grove St to Harrison Ave), and Whitney Ave (Gladstone St to Shasta St).

Project Number:  
421-2590-XXXXX-81050

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY08/09 <input type="checkbox"/> Safety & Health                      Yr Amended:        N/A <input type="checkbox"/> Masterplan                                      % Completed:        0% <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u>
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$    64,700	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$        21,201	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	6,500	Total Unfunded \$    43,499	Minimal <input checked="" type="checkbox"/> Chg'd to fund #    101
Construction	51,700	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	6,500		
Other - Specify			
<b>Total</b>	<b>64,700</b>		

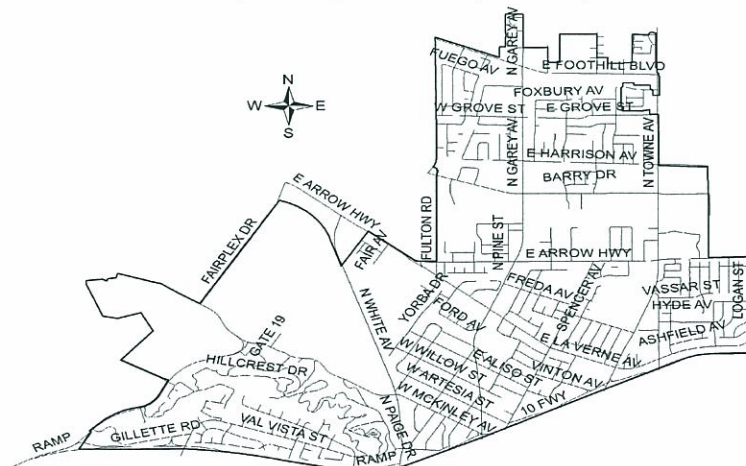
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	344	14,265					
Series "AN" Bonds	775	5,817					
<b>Total</b>	<b>1,119</b>	<b>20,082</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	43,499
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**Project Location**

Speed Humps - District 6 (FY 2008/09)



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 1 (Phase I and II)

**Project Description:** Installation of streetlights on Glenpark Street, Groveside Place, Green Acre Road, Newmanor Avenue, Prock Street, Gayley Court, Erickson Drive, Cambrin Road, La Vita Avenue, Graff Steet, Casa Hermosa Drive, Hamilton Boulevard, Wilson Street, Columbia Avenue, Alvarado Street, Randolph Street, Chester Place, South Campus Drive and other steets - approximately 120 new lights.

Project Number:  
 111-2590-XXXX-64490

Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan Streetlights <input type="checkbox"/> Council Goal _____ Origination Yr: FY04/05 Yr Amended: FY07/08 % Completed: 2%
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**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 600,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 10,000
Engineering / Architecture	40,000	Total Funded \$ 67,053	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	10,000	Total Unfunded \$ 532,947	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	500,000	Restricted Funding <input type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	50,000		
Other - Specify			
<b>Total</b>	<b>600,000</b>		

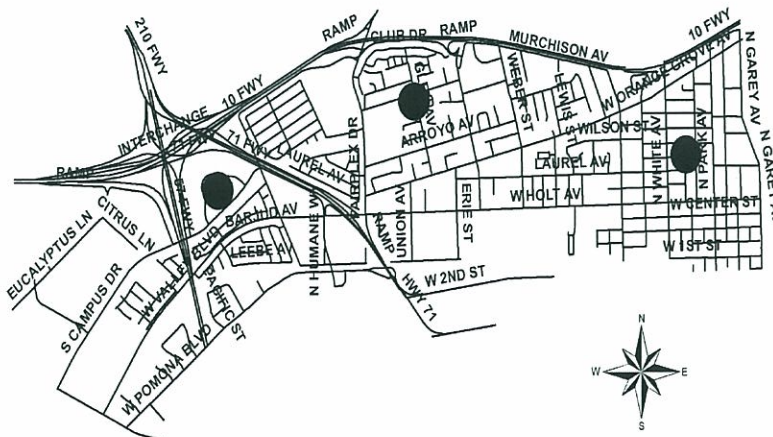
**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (111-64490)	12,876	54,177					
<b>Total</b>	<b>12,876</b>	<b>54,177</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed Unfunded Project Costs</b>							532,947
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Project Location

**Streetlights - District 1 (Phase I and II)**





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 2

**Project Description:** This project provides for the installation of all remaining streetlights throughout District 2 (87 lights).

Project Number:  
422-2590-XXXXX-83018

Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input checked="" type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to:                      Origination Yr:    FY0607 <input type="checkbox"/> Safety & Health                      Yr Amended:      N/A <input checked="" type="checkbox"/> Masterplan                      Streetlights                      % Completed:      9% <input checked="" type="checkbox"/> Council Goal                      Maint. & Improve Infrastructure
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**Financial Requirements:**

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>435,000</u>	Increase <input checked="" type="checkbox"/> Annual Amt \$ <u>8,700</u>
Engineering / Architecture	<u>40,000</u>	Total Funded \$ <u>157,407</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>10,000</u>	Total Unfunded \$ <u>277,593</u>	Minimal <input type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>345,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>40,000</u>		
Other - Specify			
<b>Total</b>	<b>435,000</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AG" Bonds	5,298						
Series "AN" Bonds	32,140	119,969					
<b>Total</b>	<b>37,438</b>	<b>119,969</b>	-	-	-	-	-

<b>Proposed Unfunded Project Costs</b>	<b>277,593</b>
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**Project Location**



**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: Streetlights - District 2 (Phase II and III)

**Project Description:** Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street - Hansen to Garey (14); Twelfth Street - Hamilton to White (5); Hamilton - Phillips to First (8); Fernleaf - Buena Vista to Park (14); Muir - Hamilton to east of Rebecca (8); and Hobson Court (2). Fill in of missing streetlighting in Council District 2 target area: Third Street - Oak to Park (2); Sixth Street - White to Park (8), Myrtle to Hamilton (4) and Garey to Towne (9); Seventh Street - White to Towne (12); Eighth Street - White to Eleanor (11); Tenth Street - east of Hamilton to Eleanor (12); Eleventh Street .

Project Number:  
 112-2590-XXXXX-64491  
 Department / Division  
 PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input checked="" type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: _____ <input checked="" type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>Streetlighting</u> <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY01/02 Yr Amended: FY07/08 % Completed: 2%
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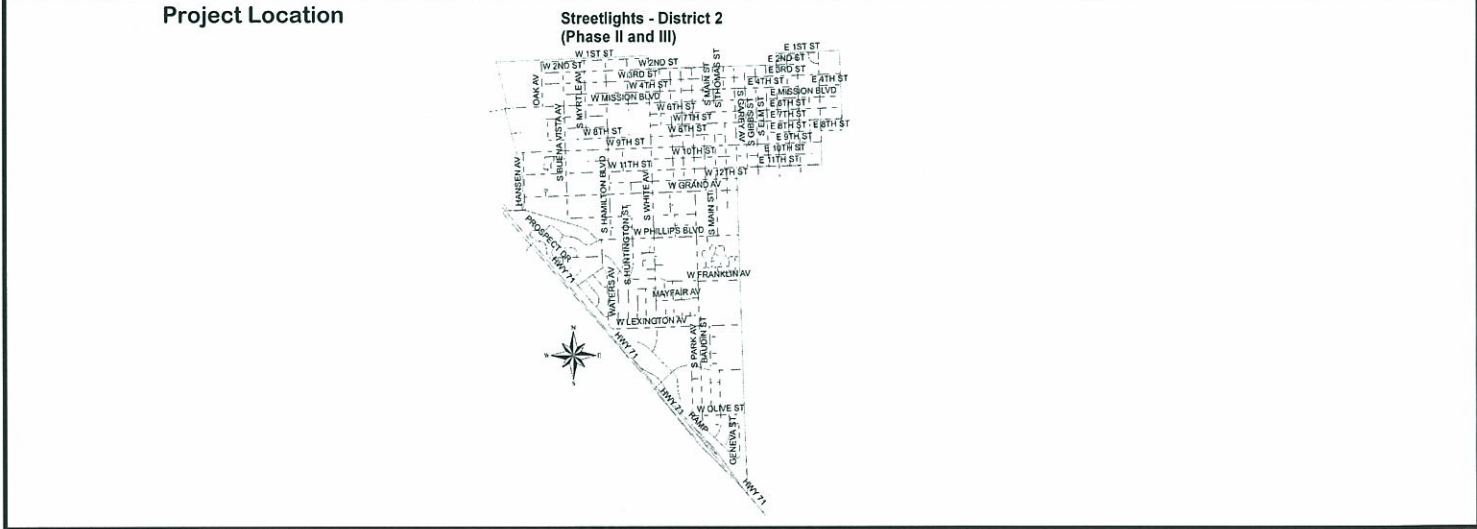
**Financial Requirements:**

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 581,225	Increase <input checked="" type="checkbox"/> Annual Amt \$ 4,400
Engineering / Architecture	23,825	Total Funded \$ 76,946	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	14,400	Total Unfunded \$ 504,279	Minimal <input type="checkbox"/> Chg'd to fund # 101
Construction	528,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	15,000		
Other - Specify			
<b>Total</b>	<b>581,225</b>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
CDBG (112-64491)	11,902	65,044					
<b>Total</b>	<b>11,902</b>	<b>65,044</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Proposed</b>							
<b>Unfunded Project Costs</b>							<b>504,279</b>





**CITY OF POMONA**  
**Capital Improvement Program Project Details**

Project Title: **Traffic Operations Center - Communications Upgrade and Facility Improvements**

**Project Description:** This project will provide a fiber link from the Traffic Operations Center (TOC) to the City Yard/Signal Maintenance for a workstation to monitor traffic signals citywide and various communication modems for direct signal connection add improvements to the rooms used to house equipment at the regional transit center.

Project Number:  
245-2590-XXXXX-58382  
 Department / Division  
PW/Trans & Dev

<b>Council District:</b> <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	<b>Project Status:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> RFP prepared <input type="checkbox"/> In design <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	<b>Changes from Prior Year:</b> <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	<b>Project Statistics:</b> Project related to: <input type="checkbox"/> Safety & Health <input type="checkbox"/> Master plan <input checked="" type="checkbox"/> Council Goal <u>Maint &amp; Improve Infrastructure</u> Origination Yr: FY08/09 Yr Amended: FY09/10 % Completed: 0%
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**Financial Requirements:**

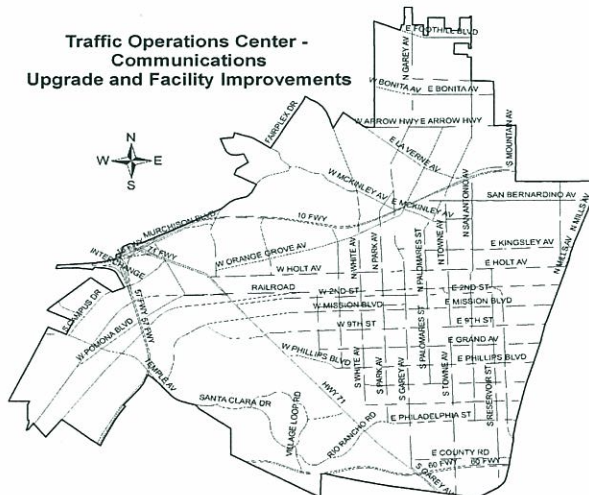
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>400,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>40,000</u>	Total Funded \$ <u>150,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>80,000</u>	Total Unfunded \$ <u>250,000</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>101</u>
Construction	<u>240,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>40,000</u>		
Other - Specify _____			
<b>Total</b>	<u>400,000</u>		

**Funding Allocation**

Funding Source(s)	YTD Costs as of 02/28/2009	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
SCAQMD Subvention Fund (AB 2766)			100,000	50,000			
<b>Total</b>	-	-	100,000	50,000	-	-	-

<b>Proposed Unfunded Project Costs</b>							250,000
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**Project Location**





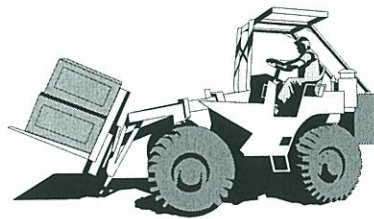
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# *Unfunded Projects*



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Traffic Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
*	Citywide	Bus Bench and Trash Receptacle Program	Provide for the installation of bus benches, trash receptacles and sidewalks at various locations to meet ADA regulations	1,257,550	FY 09/10
	Citywide	Emergency Vehicle Preemption - Fire Vehicle Transmitters & Mission Blvd (Phase I)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Mission Blvd and Fire Vehicle Transmitters	166,000	FY 03/04
	Citywide	Emergency Vehicle Preemption – Garey Avenue (Phase II)	Installation of Emergency Vehicle Preemption devices at all traffic signals on Garey Avenue	258,700	FY 03/04
	4	Intersection Reconfiguration - Monroe Ave and Orange Grove Ave	Reconfigure the intersection of Orange Grove Ave and Monroe Ave	100,000	FY 08/09
*	4	Speed Humps - District 4 (FY 2007/08)	Provides for speed humps construction at locations in District 4	20,000	FY 07/08
*	6	Streetlights – District 6 (Priority I)	This includes, but is not limited to, Penfield, Westwood, Berkeley, Aliso, Sherwood and Windsor	355,000	FY 03/04
*	6	Streetlights – District 6 (Priority II)	This includes, but is not limited to, Ganesha, Hacienda, Presidio and Alameda	190,000	FY 03/04
	4	Streetlights - Lincoln Park Area	Provide for the installation of streetlights at the following locations: Bradford Ave (Garfield and Monroe), Eleanor Ave (Jefferson and Columbia), Palomares Ave (Lincoln and Garfield), McKinley Ave (Orange Grove and Gibbs), Kingsley Ave (Garey Ave and Bradford)	60,000	FY 08/09
*	3	Streetlights – Philadelphia Street and Reservoir Street	Installation of streetlights on Philadelphia St between Towne Ave and the east city limit (10) and Reservoir St between Olive St and Phillips Blvd (15)	206,000	FY 03/04
*	5	Streetlights – Temple Avenue	Installation of three streetlights on Temple near Foley. These streetlights will improve pedestrian safety on Temple Ave in this area	22,000	FY 04/05
*	1,5	Streetlights and Sidewalks - Temple Avenue and South Campus Drive	Installation of additional streetlights at bus stops to improve pedestrian safety	30,000	FY 06/07
	4	Traffic Modification - McKinley Avenue (Orange Grove Ave and Towne Ave)	Modification of striping to reduce the width of the traveled way and install raised medians on McKinley Ave to reduce the speed of traffic	27,000	FY 08/09
	6	Traffic Signal - Arrow Highway and Fulton Road	Provides for the installation of a new traffic signal at Arrow Highway and Fulton Road	200,000	FY 08/09



**CITY OF POMONA**  
**Capital Improvement Program**  
**Unfunded Traffic Projects**

<b>Council Request</b>	<b>Council District</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Cost</b>	<b>Origination Year</b>
	6	Traffic Signal - Foothill Boulevard and Sumner Avenue	A joint project between Cal Trans and the City of Pomona with a cost distribution of 67% and 33% respectively	200,000	FY 07/08
	5	Traffic Signal – Village Loop Road and Santa Clara Drive	Construct a new traffic signal at the intersection of Village Loop and Santa Clara. Signal warrant analysis indicates location should have a traffic signal	200,000	FY 03/04
	4	Traffic Signal Communication - Holt Avenue (White Ave and Indian Hill Blvd)	Improve traffic signal communication on Holt Ave between White Ave and Indian Hill Blvd	100,000	FY 09/10
	Citywide	Traffic Signal Detection Upgrade	Improve detection at various signals by installing new loops or video detection	100,000	FY 03/04
	3	Traffic Signal Interconnect – Philadelphia Street (between Garey Ave and San Antonio Ave)	Traffic signal interconnectivity on Philadelphia St between Garey Ave and San Antonio Ave (4 signals)	155,000	FY 03/04
	1	Traffic Signal Interconnect – Ridgeway Street (South Campus Dr to Valley Blvd) Priority III	Traffic signal interconnectivity on Ridgeway between South Campus Dr and Valley Blvd (2 signals)	115,000	FY 03/04
	1	Traffic Signal Interconnect – South Campus Drive (Temple Ave to Ridgeway St) Priority II	Traffic signal interconnectivity on South Campus Dr between Ridgeway St and Temple Ave (7 signals)	285,000	FY 03/04
	1	Traffic Signal Interconnect – Valley Boulevard (Fairplex Dr to Temple Ave) Priority IV	Traffic signal interconnectivity on Valley Blvd between Fairplex Dr and Temple Ave (4 signals)	300,000	FY 03/04
	2,3	Traffic Signal Modification - Garey Avenue and Lexington Avenue	Add north/south left turn arrow at Garey Avenue and Lexington Avenue	87,000	FY 08/09
	5	Traffic Signal Modification - Temple Avenue and Golden Springs Road	Installation of split phase operation for Golden Springs/Rancho Novato to improve safety of intersection	50,000	FY 06/07
	6	Traffic Signs and Striping - La Verne Avenue (Arrow Highway and Mountain Ave)	Provide for re-striping of La Verne Avenue between Arrow Highway and Mountain Avenue with new two-way and turn lanes by Yorba School	100,000	FY 08/09
	4,6	Traffic Signs and Striping - San Antonio Avenue (Towne Ave and Holt Ave)	Provide re-striping of San Antonio Ave between Towne Avenue and Holt Avenue and a school pedestrian signal in front of Barfield School	150,000	FY 08/09
	4	Traffic Signs and Striping - San Bernardino Avenue (Mills Ave and Towne Ave)	Provide upgrade of signage and re-striping of San Bernardino Avenue between Mills Ave and Towne Ave	80,000	FY 08/09



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