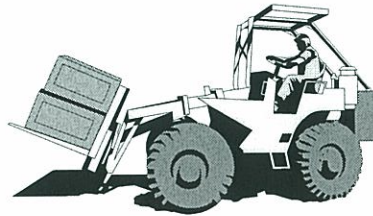

Sewer Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/09	Remaining Budget
Sewer				
~ Funded Projects ~				
Flush/Lampholes Tanks Replacement - Citywide	1		262	299,738
Manhole - New Installation (Citywide)	2		175	139,825
Portable Generator Receptacle - Sewer Lift Station #3	3		308	101,192
Pump and Generator Replacement - Sewer Lift Station #1	4		1,363	388,637
Pump Replacement and New Generator - Sewer Lift Station #2	5		2,223	631,777
Pump Replacement and New Generator - Sewer Lift Station #4	6		1,543	388,457
Sewer Conveyance System - Ganesha Hills (Phase II)	7		472,088	161,912
Sewer Conveyance System - Ganesha Hills (Phase III)	8		-	-
Sewer Force Main Replacement - Ficus Street	9		25,590	1,299,410
Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place	10		612	564,388
Sewer Pipeline Replacement - Claremont Place	11		100	129,900
Sewer Pipeline Replacement - La Mesa Street	12		110	149,890
Sewer Trench Failures - Citywide	13		54,773	145,227
Sewer Trunk Main Replacement - Fairplex Drive	14		11,498	648,502
Sewer Trunk Main Replacement - Hawthorne Place	15		13,073	441,945
Sewer Trunk Main Replacement - Holt Avenue	16		16,150	754,262
Sewer Trunk Main Replacement - Kingsley Avenue	17		19,305	1,040,695
Sewer Trunk Main Replacement - Mission Boulevard	18		17,342	858,988
Sewer Trunk Main Replacement - Mission Blvd and Second St	19		15,533	484,467
Sewer Trunk Main Replacement - Phillips Boulevard	20		18,856	611,144
Sewer Trunk Main Replacement - Reservoir Street	21		10,289	90,826
Sewer Trunk Main Replacement Phase III - Thompson Creek	22		231,063	350,937
State Water Discharge Requirements	23		49,005	5,116,955
	Subtotals:		961,261	14,799,074
~Partially Funded Projects ~				
Sewer Pipeline Replacement and/or Rehabilitation	24		144,369	1,742,131
	Subtotals:		144,369	1,742,131
Sewer Category Totals:			1,105,630	16,541,205

Five Year Capital Improvement Program

Adopted 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	2,000
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	(5,000)
1,105,000	-	-	-	-	(5,000)
909,175	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	(500)
-	-	-	-	-	200,000
2,014,175	-	-	-	-	
-	-	-	-	483,500	Minimal
-	-	-	-	483,500	
2,014,175	-	-	-	483,500	



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Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Flush/Lampholes Tanks Replacement - Citywide

Project Description: Replace 27 lampholes and 3 flush tanks with standard sewer manholes at various locations throughout the City.

Project Number:
 586-2565-XXXXX-86014

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Master plan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

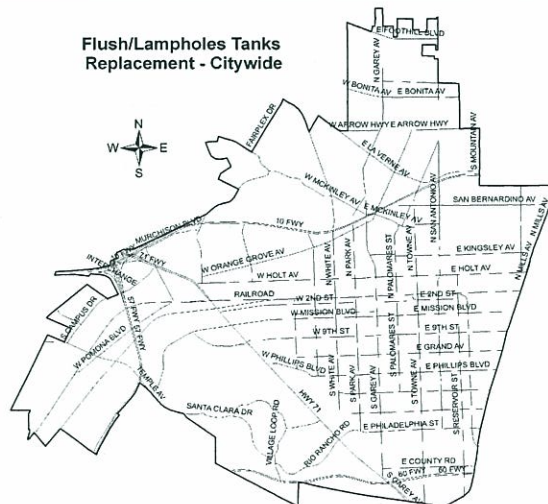
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 300,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	23,820	Total Funded \$ 300,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	28,560	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	228,570	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	19,050		
Other - Specify			
Total	300,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	262	299,738					
Total	262	299,738	-	-	-	-	-

Proposed Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Manhole - New Installation (Citywide)

Project Description: Install 14 new sewer manholes at various locations throughout the City.

Project Number:
 586-2565-XXXXX-86015
 Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

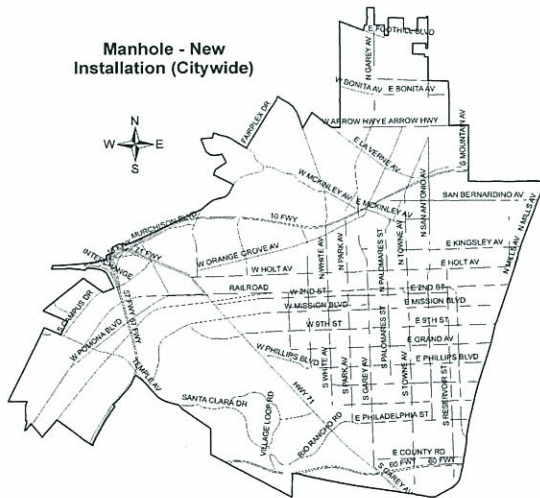
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 140,000	Increase <input checked="" type="checkbox"/> Annual Amt \$ 2,000
Engineering / Architecture	11,116	Total Funded \$ 140,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	13,328	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 581
Construction	106,666	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	8,890		
Other - Specify			
Total	140,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	175	139,825					
Total	175	139,825	-	-	-	-	-

Proposed Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Portable Generator Receptacle - Sewer Lift Station #3

Project Description: Upgrade of telemetry system and controls. This work will be contracted out by the Los Angeles County Sanitation Districts and paid for by the City of Pomona.

Project Number: 422-2565-XXXXX-83021
Department / Division: US/Sewer

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: <u>FY06/07</u> <input checked="" type="checkbox"/> Safety & Health Yr Amended: <u>FY07/08</u> <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: <u>0%</u> <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>101,500</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ <u>101,500</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)		Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>101,500</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	<u>101,500</u>		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	308	40,692					
Series "BA" Bonds		60,500					
Total	308	101,192	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Pump and Generator Replacement - Sewer Lift Station #1

Project Description: Upgrade of telemetry system and controls. This work will be contracted out by the Los Angeles County Sanitation Districts and paid for by the City of Pomona.

Project Number: 422-2565-XXXX-83022
 Department / Division US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

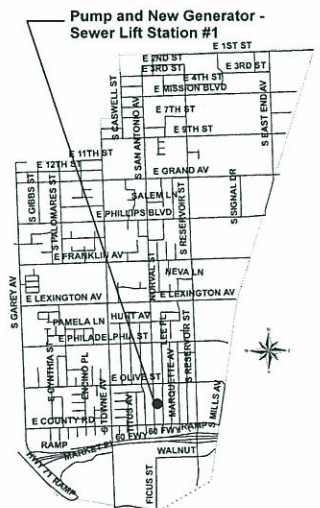
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ <u>390,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>120,000</u>	Total Funded \$ <u>390,000</u>	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	<u>30,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input checked="" type="checkbox"/> Chg'd to fund # <u>581</u>
Construction	<u>240,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	390,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	1,363	388,637					
Total	1,363	388,637	-	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Pump Replacement and New Generator - Sewer Lift Station #2

Project Description: Upgrade of telemetry system and controls and installation of a new standby generator. This work will be contracted out by the Los Angeles County Sanitation Districts and paid for by the City of Pomona.

Project Number:
422-2565-XXXXX-83023

Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 634,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 634,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	634,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	634,000		

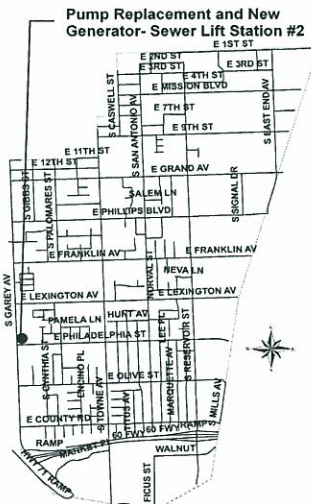
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	2,223	631,777					
Total	2,223	631,777	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Pump Replacement and New Generator - Sewer Lift Station #4

Project Description: Upgrade of telemetry system and controls and replacement of switchboard. This work will be contracted out by the Los Angeles County Sanitation Districts and paid for by the City of Pomona.

Project Number:
 422-2565-XXXX-83024

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 390,000	Increase <input type="checkbox"/> Annual Amt \$
Engineering / Architecture		Total Funded \$ 390,000	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)		Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	390,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	390,000		

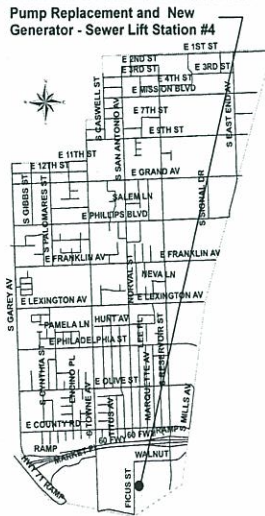
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	1,543	388,457					
Total	1,543	388,457	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Conveyance System - Ganesha Hills (Phase III)

Project Description: Ganesha Hills Phase III will be the replacement and remediation of sewer conveyance system as a direct result of identification upon completion of Phase II.

Project Number:
584-2565-XXXXX-86016
 Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input checked="" type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY09/10 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

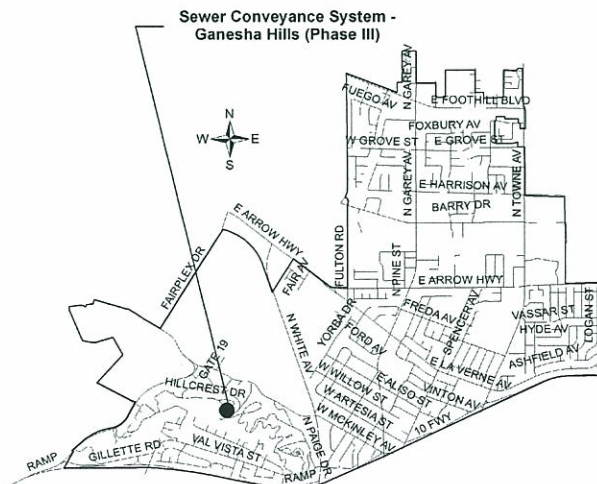
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>1,105,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>165,750</u>	Total Funded \$ <u>1,105,000</u>	Decrease <input checked="" type="checkbox"/> Annual Amt \$ <u>5,000</u>
Internal Costs (staff & operational expenses)	<u>44,200</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	<u>817,700</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>77,350</u>		
Other - Specify			
Total	1,105,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "Q" Bonds			78,000				
Series "AF" Bonds			690,000				
Series "AN" Bonds			141,175				
Series "BA" Bonds			195,825				
Total	-	-	1,105,000	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Force Main Replacement - Ficus Street

Project Description: Replace approximately 3,300 feet of 10-inch diameter sewer force main for Sewer Lift Station No. 4 on Ficus Street and San Antonio Avenue.

Project Number:
 586-2565-XXXXX-86011

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input checked="" type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY09/10 <input checked="" type="checkbox"/> Master plan 2005 Sewer % Completed: 1% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

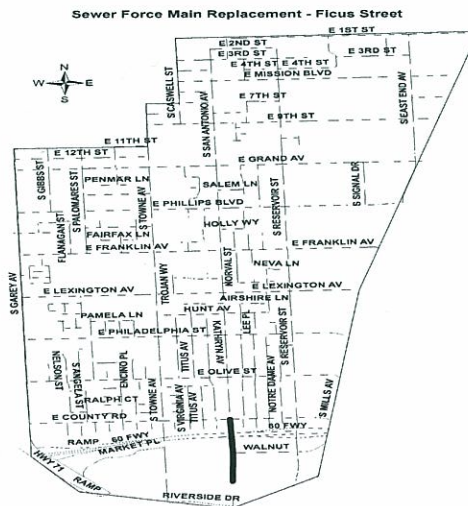
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 2,234,175	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	105,205	Total Funded \$ 2,234,175	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	126,140	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	1,918,693	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	84,137		
Other - Specify			
Total	2,234,175		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	25,590	1,299,410	909,175				
Total	25,590	1,299,410	909,175	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Pipeline Rehabilitation - Yorba Drive and Westwood Place

Project Description: This project will consist of trenchless pipeline rehabilitation of 5,200 feet of 8 inch Vitrified Clay Pipe (VCP) sanitary sewer in sections of Yorba Dr. and Westwood Pl.

Project Number:
586-2565-XXXXX-86010
Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

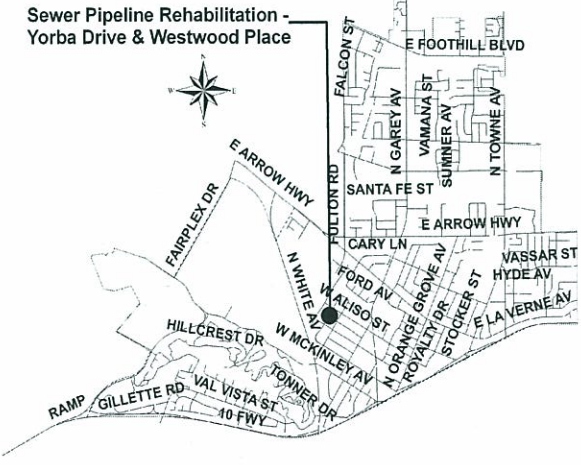
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>		<i>Impact on Future Operating Costs</i>	
Land Acquisition / Right of Way		Total Proj Cost \$	565,000	Increase <input type="checkbox"/>	Annual Amt \$
Engineering / Architecture	44,861	Total Funded \$	565,000	Decrease <input type="checkbox"/>	Annual Amt \$
Internal Costs (staff & operational expenses)	53,787	Total Unfunded \$	-	Minimal <input checked="" type="checkbox"/>	Chg'd to fund # 581
Construction	430,474	Restricted Funding	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Construction Mgmt / Inspection	35,878				
Other - Specify					
Total	565,000				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	612	564,388					
Total	612	564,388	-	-	-	-	-

**Proposed
Unfunded Project Costs**

Project Location



CITY OF POMONA Capital Improvement Program Project Details

Project Title: Sewer Pipeline Replacement - Claremont Place

Project Description: Replace approximately 275 feet 8-inch sewer pipe on Claremont Place.

Project Number:
586-2565-XXXXX-86013
Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Master plan 2005 Sewer % Completed: 0% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way	-	Total Proj Cost \$ 130,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	10,322	Total Funded \$ 130,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	12,376	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	99,047	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	8,255		
Other - Specify			
Total	130,000		

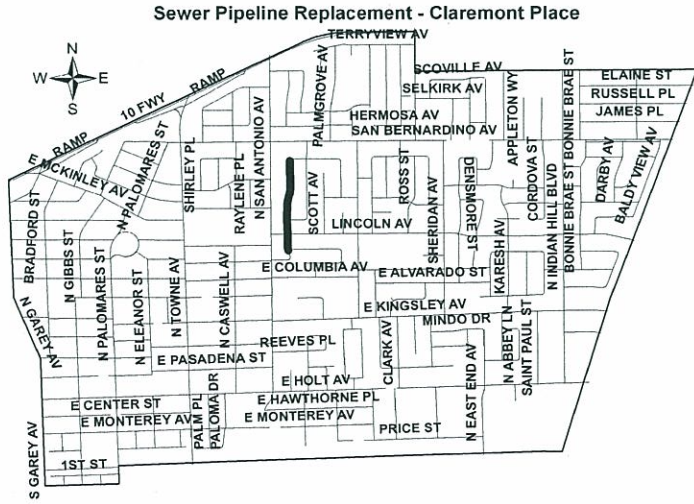
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	100	129,900					
Total	100	129,900	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Pipeline Replacement - La Mesa Street

Project Description: Replace approximately 350 feet 8-inch sewer pipe with 12 -inch sewer pipe on La Mesa Street and portion of Fourth Street from Mission Boulevard to Fourth Street. Also included a new manhole installation on Fourth Street at point of connection.

Project Number:
586-2565-XXXXX-86012

Department / Division
US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Master plan <u>2005 Sewer</u> % Completed: 0% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

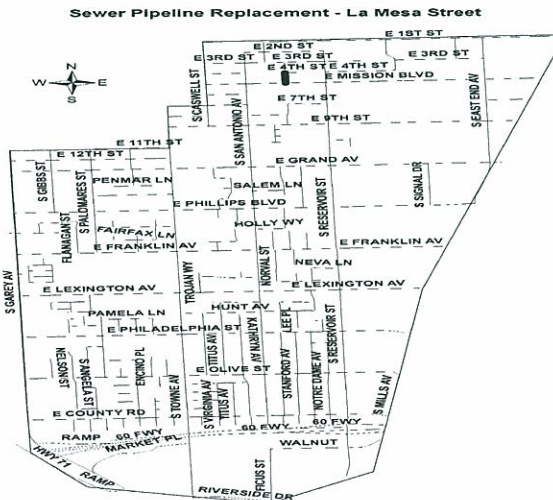
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 150,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	11,910	Total Funded \$ 150,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	14,280	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	114,285	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	9,525		
Other - Specify			
Total	150,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	110	149,890					
Total	110	149,890	-	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trench Failures - Citywide

Project Description: Repair of Sewer trench failures.

Project Number: 422-2565-XXXXX-83025
 Department / Division: PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input checked="" type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input type="checkbox"/> Masterplan % Completed: 27% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

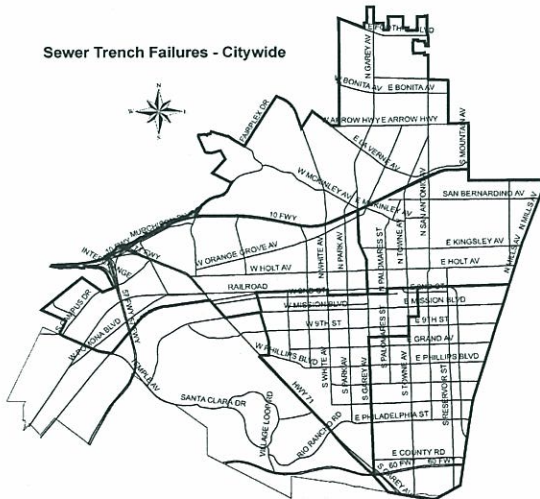
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 200,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture		Total Funded \$ 200,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	5,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	195,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection			
Other - Specify			
Total	200,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "AN" Bonds	54,773	145,227					
Total	54,773	145,227	-	-	-	-	-

Proposed Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Fairplex Drive

Project Description: This project will replace 1,600 feet of aging 12" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe between Holt Ave at Fairplex Dr and Mt. Vernon Ave at Bellevue Ave.

Project Number:
586-2565-XXXXX-86001

Department / Division
PW/US/Sewer

Council District: <input checked="" type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 2% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 660,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	79,000	Total Funded \$ 660,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	25,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	540,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	16,000		
Other - Specify			
Total	660,000		

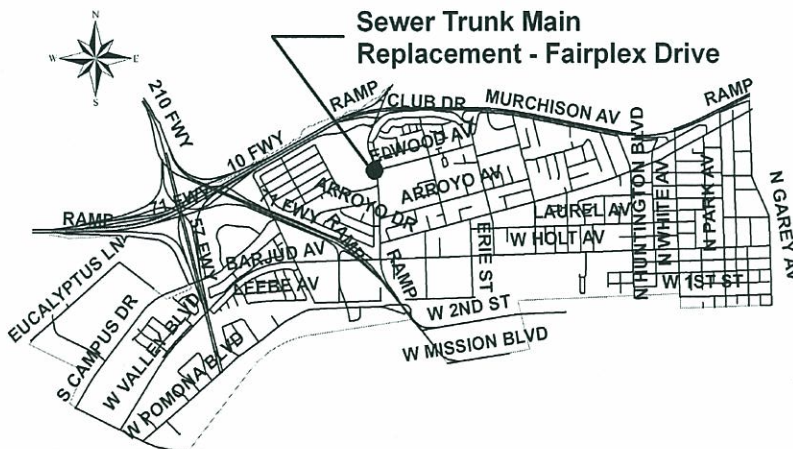
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	11,498	648,502					
Total	11,498	648,502	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Hawthorne Place

Project Description: The 2005 Sewer Master Plan identified the need to replace 1,350 feet of 8" main with new 15" main in Hawthorne Place from Reservoir Street to San Antonio Avenue.

Project Number:
 586-2565-XXXXX-86002

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 3% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 455,018	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	36,113	Total Funded \$ 455,018	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	43,335	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	346,680	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	28,890		
Other - Specify _____			
Total	455,018		

Funding Allocation

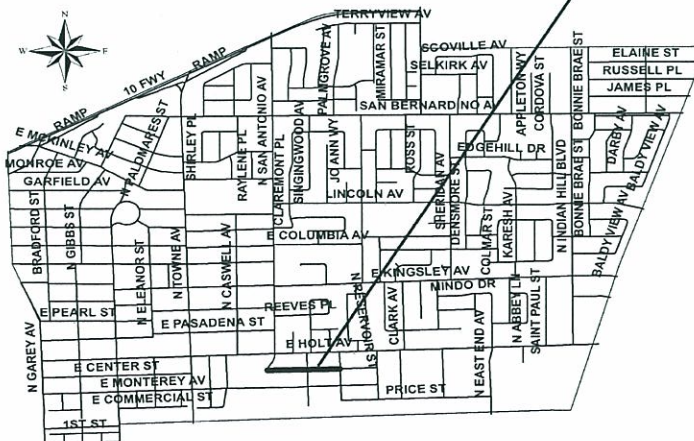
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	13,073	441,945					
Total	13,073	441,945	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location

Sewer Trunk Main Replacement - Hawthorne Place



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Holt Avenue

Project Description: The 2005 Sewer Master Plan identified the need to replace 1,100 feet of 8" main with 15" main in Holt Avenue from Clark Avenue to Reservoir Street and 1,450 feet of 8" main with 12" main in Holt Avenue from East End to Clark Avenue.

Project Number:
 586-2565-XXXXX-86003

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 2% <input checked="" type="checkbox"/> Council Goal Maintain & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 770,412	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	61,144	Total Funded \$ 770,412	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	73,373	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	586,980	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	48,915		
Other - Specify _____			
Total	770,412		

Funding Allocation

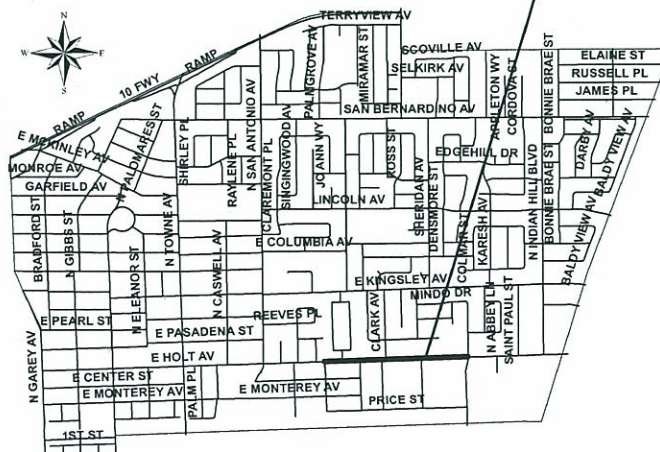
Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	16,150	754,262					
Total	16,150	754,262	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location

Sewer Trunk Main Replacement - Holt Avenue



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Kingsley Avenue

Project Description: This project will replace 3,120 feet of aging 12" Vitrified Clay Pipe (VCP) sanitary sewer pipe with 15" VCP sanitary sewer pipe in Kingsley Avenue, from Washington Avenue to Towne Avenue.

Project Number:
586-2565-XXXX-86004

Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: _____ Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 2% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 1,060,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	125,000	Total Funded \$ 1,060,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	40,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	870,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	25,000		
Other - Specify			
Total	1,060,000		

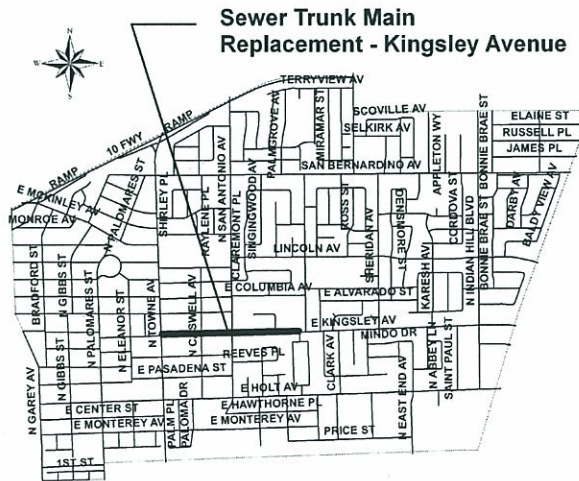
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	19,305	1,040,695					
Total	19,305	1,040,695	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Mission Boulevard

Project Description: The 2005 Sewer Master Plan identified the need to replace 2,600 feet of 8" main with new 15" main in Mission Blvd. from East End Avenue to Reservoir Street.

Project Number:
 586-2565-XXXXX-86005

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input checked="" type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 2% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>
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Financial Requirements:

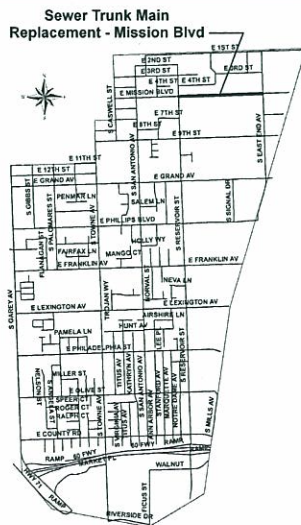
<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 876,330	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	69,550	Total Funded \$ 876,330	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	83,460	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	667,680	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	55,640		
Other - Specify			
Total	876,330		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	17,342	858,988					
Total	17,342	858,988	-	-	-	-	-

Proposed Unfunded Project Costs							
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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Mission Boulevard and Second Street (W/O Oak Ave - E/O of 71)

Project Description: This project will replace 1,500 feet of aging 10" Vitrified Clay Pipe (VCP) with 15" VCP sanitary sewer pipe on the easement between Mission Blvd and Second Street, west of Oak Ave and east of the 71 FWY.

Project Number:
 586-2565-XXXXX-86006

Department / Division
 PW/US/Sewer

Council District: <input checked="" type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 3% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 500,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	65,000	Total Funded \$ 500,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	20,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	365,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	50,000		
Other - Specify			
Total	500,000		

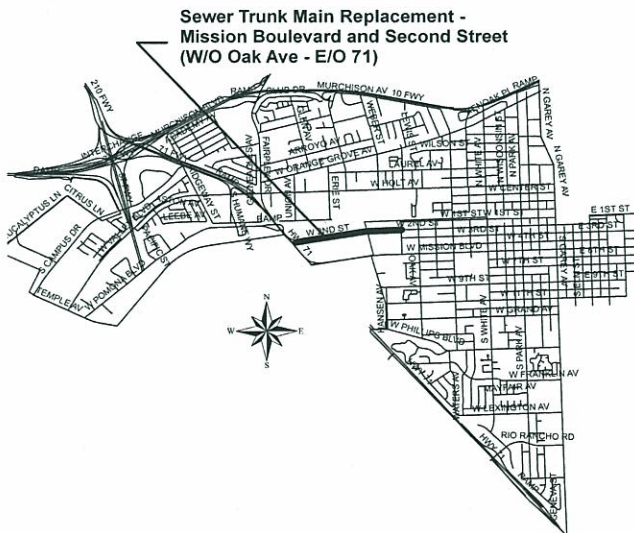
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	15,533	484,467					
Total	15,533	484,467	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Phillips Boulevard

Project Description: This project will replace 2,130 feet of aging 10" Vitrified Clay Pipe (VCP) sanitary sewer pipes with 15" VCP sanitary sewer pipe in Phillips Blvd., from Rebecca Street to west of Hamilton Blvd.

Project Number:
 586-2565-XXXXX-86007

Department / Division
 PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input checked="" type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY06/07 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 3% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

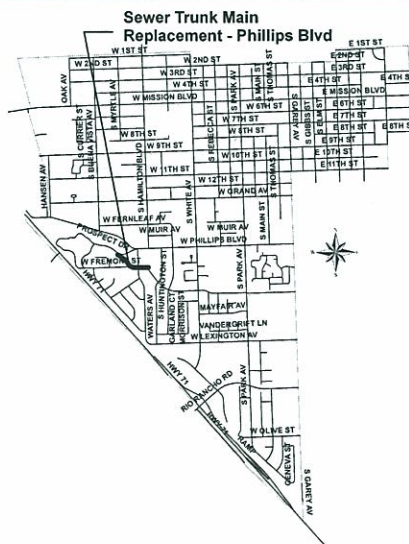
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 630,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	78,000	Total Funded \$ 630,000	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	25,000	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	508,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	16,000		
Other - Specify	3,000		
Total	630,000		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	18,856	611,144					
Total	18,856	611,144	-	-	-	-	-

**Proposed
 Unfunded Project Costs**

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement - Reservoir Street

Project Description: The 2005 Sewer Master Plan identified the need to replace 300 feet of 8" main with new 15" main in Reservoir Street from Holt Avenue to Hawthorne Place.

Project Number:
 586-2565-XXXXX-86008
 Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input checked="" type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input checked="" type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY 07/08 <input checked="" type="checkbox"/> Safety & Health Yr Amended: N/A <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 10% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

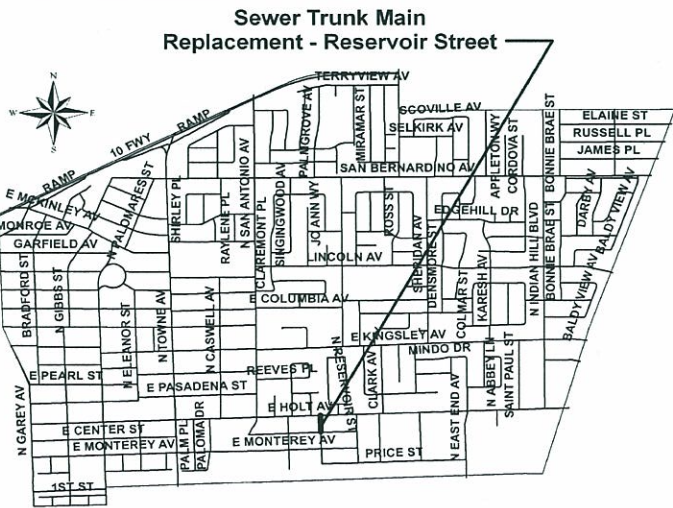
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 101,115	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	8,025	Total Funded \$ 101,115	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	9,630	Total Unfunded \$ -	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	77,040	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	6,420		
Other - Specify			
Total	101,115		

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	10,289	90,826					
Total	10,289	90,826	-	-	-	-	-

Proposed Unfunded Project Costs

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Trunk Main Replacement Phase III - Thompson Creek

Project Description: Installation of 8-inch Vitrified Clay Pipe in the Thompson Creek Channel right-of-way easement at Drake Street. 800 feet has been completed and in place, north towards Foothill Boulevard. Approval is required from Los Angeles County Flood District for removal of flood control concrete barrier for continuation of 300-feet to Foothill Boulevard, then 350-feet with future connections to the adjacent commercial properties.

Project Number:
579-2565-XXXXX-70068
 Department / Division
PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input checked="" type="checkbox"/> - 6 <input type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u> Origination Yr: <u>FY99/00</u> Yr Amended: <u>FY07/08</u> % Completed: <u>40%</u>
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ <u>582,000</u>	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	<u>25,000</u>	Total Funded \$ <u>582,000</u>	Decrease <input checked="" type="checkbox"/> Annual Amt \$ <u>500</u>
Internal Costs (staff & operational expenses)	<u>18,000</u>	Total Unfunded \$ <u>-</u>	Minimal <input type="checkbox"/> Chg'd to fund # _____
Construction	<u>527,000</u>	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	<u>12,000</u>		
Other - Specify			
Total	<u>582,000</u>		

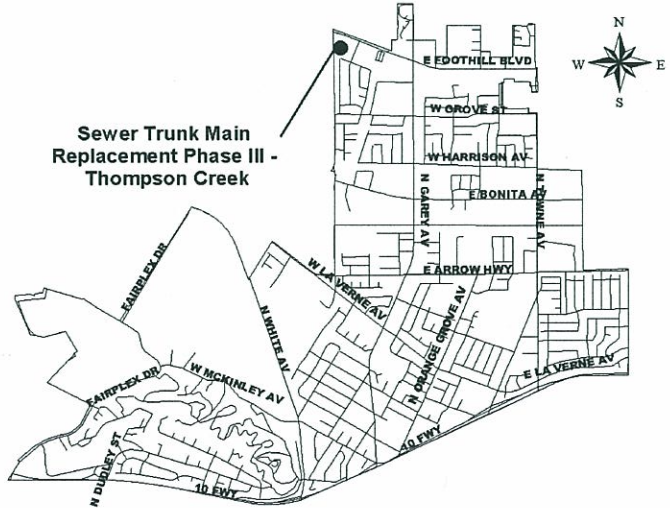
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "Q" Bonds	58,483	43,517					
Sewer Fund	172,580	27,420					
Series "BA" Bonds		280,000					
Total	231,063	350,937	-	-	-	-	-

Proposed Unfunded Project Costs

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Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: _____

State Water Discharge Requirements

Project Description: Comply with the State Wastewater Discharge Requirements over the next 5 years. Projects to be identified as implementation of the Sanitary Sewer Management Plan continues.

Project Number:
 586-2565-XXXX-86009

Department / Division
 US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input checked="" type="checkbox"/> Pending <input type="checkbox"/> In design <input type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: <input type="checkbox"/> Safety & Health <input checked="" type="checkbox"/> Masterplan <u>2005 Sewer</u> % Completed: 1% <input checked="" type="checkbox"/> Council Goal <u>Maint & Improve Infrastructure</u>	Origination Yr: FY 07/08 Yr Amended: FY 07/08
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Financial Requirements:

<i>Cost by Project Categorization</i>	<i>Cost</i>	<i>Funding Summary</i>	<i>Impact on Future Operating Costs</i>
Land Acquisition / Right of Way		Total Proj Cost \$ 5,165,960	Increase <input checked="" type="checkbox"/> Annual Amt \$ 200,000
Engineering / Architecture	423,169	Total Funded \$ 5,165,960	Decrease <input type="checkbox"/> Annual Amt \$
Internal Costs (staff & operational expenses)	503,397	Total Unfunded \$ -	Minimal <input type="checkbox"/> Chg'd to fund # 581
Construction	3,896,960	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	342,434		
Other - Specify			
Total	5,165,960		

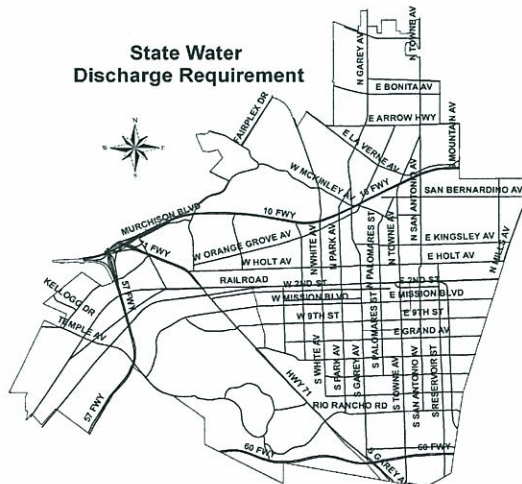
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/09	Remaining Budget	Fiscal 2009/10	Plan 2010/11	Plan 2011/12	Plan 2012/13	Plan Beyond 2013
Series "BA" Bonds	49,005	5,116,955					
Total	49,005	5,116,955	-	-	-	-	-

Proposed

Unfunded Project Costs

Project Location



Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: Sewer Pipeline Replacement and/or Rehabilitation

Project Description: Sewer lines will be identified for replacement and/or rehabilitation based upon age, condition, and pipe material. The pipeline condition will be determined by camera inspection.

Project Number:
 579-2565-XXXXX-70075
 Department / Division
 PW/US/Sewer

Council District: <input type="checkbox"/> - 1 <input type="checkbox"/> - 2 <input type="checkbox"/> - 3 <input type="checkbox"/> - 4 <input type="checkbox"/> - 5 <input type="checkbox"/> - 6 <input checked="" type="checkbox"/> Citywide <input type="checkbox"/> Council Request	Project Status: <input type="checkbox"/> New <input type="checkbox"/> Pending <input type="checkbox"/> In design <input checked="" type="checkbox"/> RFP prepared <input type="checkbox"/> Out to Bid <input type="checkbox"/> Under Construction	Changes from Prior Year: <input checked="" type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated <input type="checkbox"/> Project Delayed <input type="checkbox"/> Additional Approp <input type="checkbox"/> Decrease Approp	Project Statistics: Project related to: Origination Yr: FY05/06 <input checked="" type="checkbox"/> Safety & Health Yr Amended: FY07/08 <input checked="" type="checkbox"/> Masterplan 2005 Sewer % Completed: 6% <input checked="" type="checkbox"/> Council Goal Maint & Improve Infrastructure
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Financial Requirements:

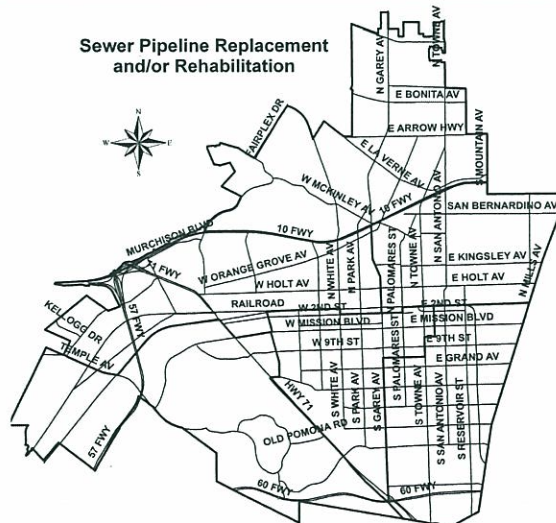
Cost by Project Categorization	Cost	Funding Summary	Impact on Future Operating Costs
Land Acquisition / Right of Way		Total Proj Cost \$ 2,370,000	Increase <input type="checkbox"/> Annual Amt \$ _____
Engineering / Architecture	181,000	Total Funded \$ 1,886,500	Decrease <input type="checkbox"/> Annual Amt \$ _____
Internal Costs (staff & operational expenses)	80,000	Total Unfunded \$ 483,500	Minimal <input checked="" type="checkbox"/> Chg'd to fund # 581
Construction	2,019,000	Restricted Funding <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Mgmt / Inspection	90,000		
Other - Specify			
Total	2,370,000		

Funding Allocation

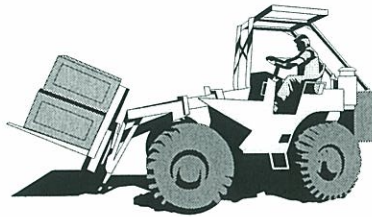
Funding Source(s)	YTD Costs 02/29/2008	Remaining Budget	Fiscal 2008/09	Plan 2009/10	Plan 2010/11	Plan 2011/12	Plan Beyond 2012
Series "Q" Bonds	131,722	78,278					
Sewer Fund		185,000					
Series "AN" Bonds	12,647	1,478,853					
Total	144,369	1,742,131	-	-	-	-	-

Proposed							
Unfunded Project Costs							483,500

Project Location



Unfunded Projects





No Projects
In This Section

