

Street Projects





	Page #	Council Request	YTD Costs as of 2/28/10	Remaining Budget
Streets				
~ Funded Projects ~				
Alley Improvements - District 1,2,3,4,5, and 6 (Revised FY 07/08)	1	*	824,211	200,278
Highway Improvements - State Route 71 To Freeway Conversion	2		•	50,000
Pavement Management Program - Citywide	3		81,890	65,500
Sidewalks - District 2	4		22,454	315,949
Sidewalks - San Antonio Ave, Briarwood Ln and Columbia Ave Area	5	*	28,162	7,313
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)	6		133,507	3,590,902
Street Rehabilitation - Overlay Citywide (FY 08/09)	7		1,013,429	258,269
Street Rehabilitation - Pomona Blvd (E/O Pioneer Pl to SR 71 R/W)	8	*	-	367,024
Street Rehabilitation - San Antonio Ave (from SPRR to Columbia)	9		22,467	663,129
Street Rehabilitation - Slurry Seal Various Locations - District 1 (Ph II)	10		56,772	117,541
Street Rehabilitation - Slurry Seal Various Locations - District 2 (Ph II)	11		112,714	61,599
Street Rehabilitation - Slurry Seal Various Locations - District 3	12		89,793	84,520
Street Rehabilitation - Slurry Seal Various Locations - District 4 (Ph II)	13		99,991	149,321
Street Rehabilitation - Slurry Seal Various Locations - District 5 (Ph II)	14		73,709	100,603
Street Rehabilitation - Slurry Seal Various Locations - District 6	15		3,919	170,393
Street/Sidewalks - District 1,2,3, and 6	16		454,810	16,956
Street/Sidewalks - Jefferson Avenue	17		148,084	67,255
Subtotals	3:		3,165,912	6,286,552
~ Partially Funded Projects ~				
ADA Accessible Path of Travel - Alley Intersect/Curb Ramps - Citywide	e 18	*	'	-
Alley Improvements - Citywide (CDBG)	19	*	-	-
Alley Improvements - District 1 and 4	20		196,467	41,563
Alley Improvements - District 4 and 6	21	*	241,402	62,865
Alley Improvements - District 6 (CDBG)	22	*	171,102	21,898
Alley Improvements - E/O San Antonio Ave (County Rd and Olive St)	23	*	166,261	28,739
Alley Improvements - Hamilton Boulevard Area	24	*	194,616	21,322
Alley Improvements - Various Locations - District 4	25	*	164,511	147,581
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	26		13,917	316,973
Highway Improvements - Soundwalls for State Route 71	27		171,257	298,743
Mission Corridor Improvement	28		20,599	29,401
Sidewalks - District 1,2, and 3 (CDBG FY 10/11)	29	*	-	2
Sidewalks - District 2 (CDBG)	30	*	5,904	186,096
Sidewalks - District 3 (CDBG)	31	*	4,817	341,683
Street Improvements - American Avenue and Mountain Avenue	32		646	24,354
Street Improvements - Commercial Street (Garey Ave to Gibbs St)	33		34,152	64,348
Street Improvements - Mission Blvd and SR 71 Grade Separation	34		23,210,769	19,690,190
Street Improvements - Priority Water Main - Citywide	35		882,892	378,939
Street Improvements - South Campus Drive	36	*	66,078	60,582
Street Improvements - Tenth Street W/O Hamilton Boulevard	37	*	35,334	94,666
Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)	38		419,384	1,352,169
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	39	*	59,347	82,903
Street Rehabilitation - District 2 and 5 (Phase II)	40	*	226	60,098
Street Rehabilitation - Overlay Citywide (FY 09/10)	41		9,882	1,322,258
Street Rehabilitation - Overlay Citywide (FY 10/11)	42		-	3,210,429
Street Rehabilitation - Slurry Seal Various Locations - Citywide	43		2,536	353,729
Street Rehabilitation - Slurry Seal Var Locations - Citywide (FY 10/11)	44	d-		671,302
Street/Sidewalks - District 1 and 2	45	*	3,987	218,733
Streetscape - Downtown Area	46		17,178	197,572
Streetscape - Garey Avenue Median Beautification	47		287,844	149,156

	51	Diam	Plan	Plan	Impact to Future
Adopted	Plan 2011/12	Plan 2012/13	2013/14	Beyond 2014	Operating
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	Page #	Council Y Request *	TD Costs as of 2/28/10	Remaining Budget
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	48		232,585	292,415
Study for Improvements - Cambrin Road (N/O Elwood Ave)	49	*	31,117	3,883
Subtotals:			26,644,810	29,724,590
~ Unfunded Projects ~				
Alley Improvements - Ganesha Pl, Alameda St and Hacienda Pl Area	_	*	-	-
Alley Improvements - N/O Holt Ave (Glen Ave to Prock St)	_	*	-	-
Alley Improvements - N/O Holt Ave (Prock St to Gilbert St)	-	*	-:	-
Alley Improvements - S/O of La Verne Ave (Towne Ave to E.C.L.)	-		=	=
Alley Improvements - W/O Clark Ave (Pasadena St to Kingsley Ave)	-	*	-	-
Holt Avenue Corridor Improvement	-			-
Median Landscaping - Arrow Hwy (W.C.L. to Orange Grove)	_	*	-	-
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	-		-	-
Sidewalks - District 1	_	*		-
Sidewalks - District 1 Sidewalks - District 3 (Missing Links)	-	*	-	X =
Sidewalks - Dudley Street (Laurel Ave to Orange Grove Ave)	-		_	s =
Sidewalks - Eleanor Street (7th St to 8th St)	_		=	(-
Sidewalks - Garey Avenue and Park Avenue Area	_	*	-	-
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	_	*	_	-
Street Improvements - Aliso Street (Garey Ave to Windsor PI)	_	*	-	-
Street Improvements - Ariso Street (Calley Ave to Vinded 11) Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	_			=
Street Improvements - Berkeley Avenue (Willow St to Artesia St)	_			=
Street Improvements - Bonita Avenue (from Garey Ave to E.C.L.)	_			-
Street Improvements - Bron Street Intersection (Pavilion Dr)	_		-	-0
Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II)	_		₩	
	_		-	
Street Improvements - Densmore Street Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Eleanor Avenue (oth St.to 7th St.) Street Improvements - Ellen Place and Notre Dame Avenue	_			1500 to
Street Improvements - Eilen Flace and Note Dame Avenue Street Improvements - Garfield Ave (Garey Ave to Palomares St)	_	*	-	-
Street Improvements - Garnerd Ave (Garey Ave to 1 alonnares of)	_		: -	-
Street Improvements - La Mesa Street (7th St to 9th St) Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	_	*	-	_
Street Improvements - Laurel Street (Dudley St to Pudley St)	_	*	<u></u>	_
Street Improvements - Laurel Street (Erie St to Dudley St)	_		2	-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	_	*	_	-
Street Improvements - Main Street (12th St to Grand Ave)	_	*	_	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)			_	_
Street Improvements - White Avenue Off-Ramp at I-10	_	*	-	_
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	_		<u>~</u>)	-
Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	_			-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	_	*	_	-
Street Rehabilitation - Mission Hills Tract Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	_		_	-
Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	_		_	3 -
Street Renabilitation - San Bernardino Avenue (Sibbs St. to L.S.L.)	_		-	-
Street Rehabilitation - Valley Blvd/Holt Ave (Temple Ave to W.C.L.)	_		-	-
Street Rehabilitation - White Avenue (Mission Blvd to Lexington Ave)		*	-	_
Streetscape - Median Beautification - District 6 (Priority I)	_	*	-	_
Streetscape - Median Beautification - District 6 (Priority II)) <u>-</u> 2	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr) Subtotals	3:		-	
			29,810,722	36,011,142
Streets Category Totals			20,010,122	00,011,112

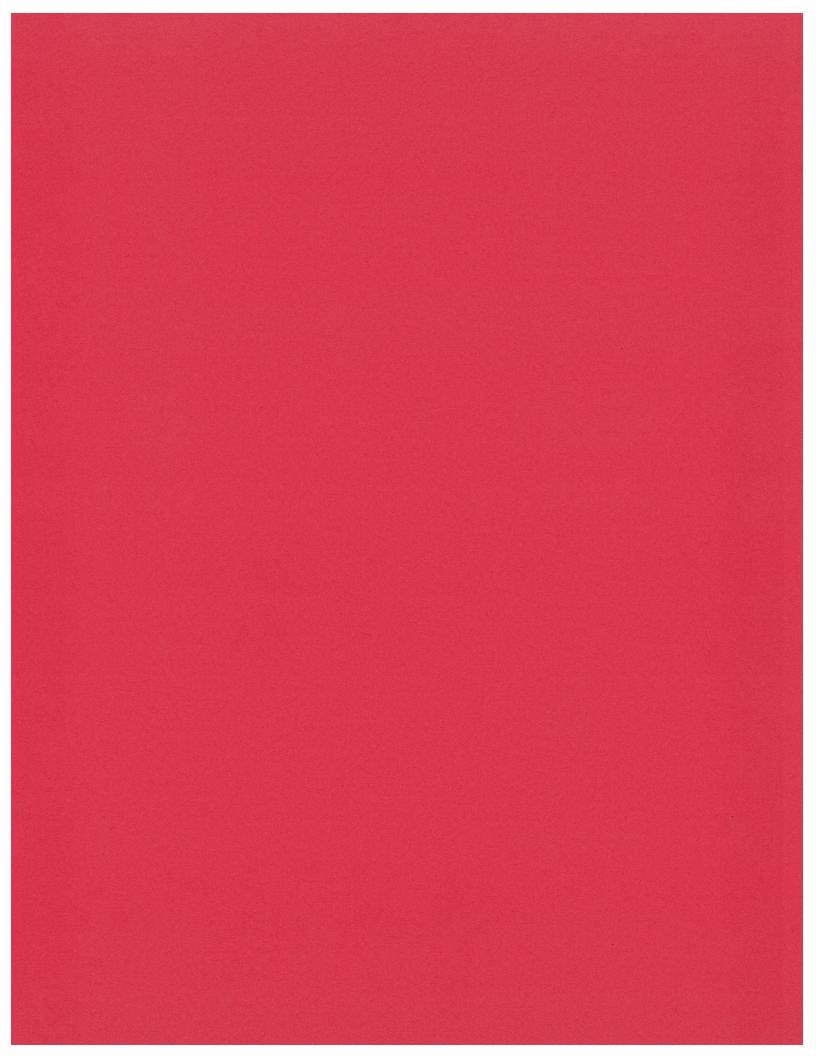
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2010/11	2011/12	2012/13	2013/14	Beyond 2014	Operating
Adopted	Plan	Plan	Plan	Plan	Future
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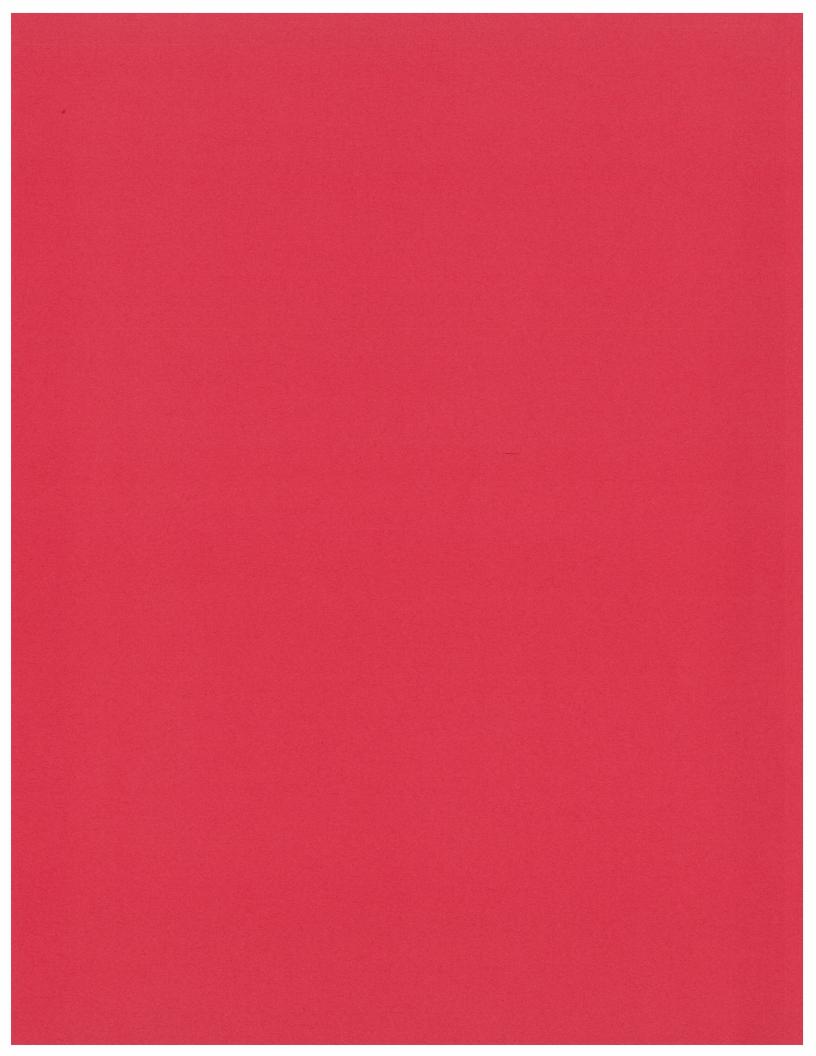


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Funded Projects





Capital Improvement Program Project Details

Alley Improvements - Districts 1, 2, 3, 4, and 6 (Revised FY07/08) Project Title: Project Description: This project will provide for the construction of alley improvements at various locations Project Number: citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley 213-2590-XXXXX-64449 approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 41, 40, 45A, 16, 15, Department / Division 14, 43; District 2: 202, 209; District 3: 25, 26, 9; District 4: 97,98, 99, 135, 133, 134, 136, 103-107, 137; District 6: 75, 79, 80, 76. PW/Engineering **Project Statistics: Council District: Project Status:** Changes from Prior Year: ☐ New ✓ No Change ✓ - 1 V - 2 Project related to: Origination Yr: FY04/05 Pending Project Accelerated √ - 3 J - 4 FY10/11 Yr Amended: ☐ In design ✓ Safety & Health ☐ Project Delayed _ - 5 ✓ -6 RFP prepared 80% Additional Approp % Completed: Masterplan Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ✓ Council Request ✓ Council Goal ✓ Under Construction Financial Requirements: Cost by Project Categorization Cost Impact on Future Operating Costs **Funding Summary** Land Acquisition / Right of Way 1,024,489 Increase Total Proj Cost \$ Annual Amt \$ Decrease Engineering / Architecture 102,449 1,024,489 Total Funded \$ Annual Amt \$ 204,898 Minimal < 101 Internal Costs (staff & operational expenses) Total Unfunded \$ Chg'd to fund # Restricted Funding Yes No Construction 614,693 Construction Mgmt / Inspection 81,959 36,000 Other - Geotech, Environmental, Survey, Labor Compliance Total 1,024,489 **Funding Allocation** Fiscal Plan Plan YTD Costs Remaining Plan Plan Budget 2010/11 2011/12 2012/13 2013/14 Beyond 2014 Funding Source(s) as of 02/28/10 CDBG (111-64449) 166,622 92,000 CDBG (112-64449) 118,031 CDBG (113-64449) 360,566 CDBG (114-64449) CDBG (116-64449) 66,221 34.999 CDBG (117-64449) 20,771 39,279 Series "AG" Bonds 25,000 Series "AN" Bonds 101,000 Total 824,211 200,278 Proposed Unfunded Project Costs **Project Location** Alley Improvements -Districts 1, 2, 3, 4, and 6 (Revised FY 07/08)

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CITY OF POMONA Capital Improvement Program Project Details

Project Title: Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)

Project Description: The purpose of this project is to: 1) provide freeway speed and capacity; 2) Relieve Project Number: existing traffic congestion; 3) Increase traffic safety; and 4) Accommodate future traffic demands resulting 418-2590-XXXXX-72057 from regional growth. Department / Division PW/Engineering This CIP project, as presented herein, will solely provide funding for consulting services for the coordination of the project between the City and Caltrans. Caltrans is the lead agency in this project. **Project Status:** Council District: **Changes from Prior Year: Project Statistics:** New ✓ No Change -1 ☐ - 2 Project related to: FY08/09 Origination Yr: ✓ Pending ☐ Project Accelerated -4 _ - 3 Yr Amended: N/A RFP prepared ☐ Safety & Health ☐ Project Delayed ✓ - 5 □ - 6 ☐ In design % Completed: 0% Additional Approp Masterplan Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure ☐ Council Request ✓ Council Goal ☐ Under Construction Financial Requirements: Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 50,000 Increase Annual Amt \$ Engineering / Architecture 50,000 Decrease 50,000 Total Funded \$ Annual Amt \$ Internal Costs (staff & operational expenses) Minimal 🗹 Total Unfunded \$ Chg'd to fund # Restricted Funding Yes No Construction Construction Mgmt / Inspection Other - Geotech, Survey, Environmental 50,000 Total **Funding Allocation** YTD Costs Plan Plan Remaining Fiscal Plan Plan 2010/11 Funding Source(s) as of 02/28/10 Budget 2011/12 2012/13 2013/14 Beyond 2014 Series "W" Bonds 50,000 Total 50.000 **Proposed Unfunded Project Costs Project Location** Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)

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Streets

Capital Improvement Program Project Details

Project litie:		Pavem	ient wanag	jemen	it Pro	gram - Cit	ywiae			
Project Description: management system. information for use in s maintenance program updated biannually.	It is a systematic processelecting and impleme	ess that provid enting cost-effe	les, analyzes, ective paveme	, and sur ent cons	ımmar structio	izes pavemen on, rehabilitation	nt on, and	421-259 Depar		XX-81044 Division
Council District:	Project Status:	Changes f	from Prior Ye	ear:			Project	Statistics:		
□ -1 □ -2	☐ New	✓ No Char		1000 AND	Droing	ct related to:			nation V	r: FY06/07
☐ -3 ☐ -4	✓ Pending	200000000000000000000000000000000000000	Accelerated		i iojec	it related to.		<u>-</u>	nation Yr	2.5
☐ -5 ☐ -6	RFP prepared	500000000000000000000000000000000000000	Delayed		☐ Saf	fety & Health			nended:	8
✓ Citywide	☐ In design ☐ Out to Bid		nal Approp		☐ Ma	sterplan		% Co	ompleted	i: 56%
Council Request	Under Construction	Decreas	se Approp		✓ Co	uncil Goal Ma	in & Improve	e Infrastructure		
Financial Requirements:										
Cost by Project C	Categorization	Cost	Fund	ding Sui	mmar	у	Impac	ct on Future	Operatii	ng Costs
Land Acquisition / Rig	ght of Way		Total Proj C	ost \$	14	7,390	Increase	✓ Annua	I Amt \$	15,000
Engineering / Archite	cture	125,282	Total Fund	ded \$	14	17,390	Decrease	Annua	I Amt \$ _	
Internal Costs (staff &	operational expenses)	22,109	Total Unfund	· ·			Minimal	☐ Chg'd to	fund #	
Construction	_		Restricted Fur	nding 🔽	Yes	☐ No				
Construction Mgmt /	Inspection _		-							
Other - Specify	_		-							
Total	_	147,390	_							
			Funding A	Allocat	tion					
Funding	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fisc: 2010/		Plan 2011/12	Plan 2012/13	Plan 3 2013/		Plan Beyond 2014
Series "AG" Bonds	3333(3)	81,890	500							oyona zo i i
Prop C			65,000							
Total		81,890	65,500		_	-			_	
Proposed		01,030	00,000							
Unfunded Project Co	osts									
Projec	et Location	Pavement Manage Program - Cityv	NORMOE STOVE NO. NO. TAV.	TO STATE OF THE ST	N SAN AN	SAN BERNARDING AV S E KNOSLEV AV S HIGH TA AV HIGH TA AV E LO				

Capital Improvement Program Project Details

Project Title:			Sidew	alks - Dis	strict 2								
Currier Street west of	oject Description: This project will construct missing sidewalk on Sixth Street, Eighth Street, and arrier Street west of Buena Vista Avenue, Tenth Street west of Hamilton Boulevard, and Myrtle Street ission Blvd to Eighth Street). Project Number: 418-2590-XXXXX-76016 Department / Division PW/Engineering												
Council District:	Project Status:	Changes	from Prior Ye	ar:		Project Sta	tistics:						
☐ -1	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Cha ☐ Project ☐ Project ☐ Additio		Proje ☑ s ☑ м	ect related to: afety & Health lasterplan	Sidewalk laint & Improve Inf	70 0011, p101001						
Financial Requirem	ents:	3.34 (Am.) 17.34 (Am.) 17.34 (Am.) 18.44 (110000000000000000000000000000000000000							
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	ight of Way ecture coperational expenses)	6,800 3,589 314,329 8,685 5,000 338,403	Total Proj C Total Fund Total Unfund	ost \$ 3 led \$ 3 led \$ Ves	38,403 38,403 -	Impact of Increase Decrease Minimal	n Future Ope Annual Amt Annual Amt Chg'd to fund	\$					
			Funding A	llocation									
Funding CDBG (112-61360 CDBG (213-62750 CDBG (213-62834 CDBG (112-76016 CDBG (213-76016))))	YTD Costs as of 02/28/10 22,454	Remaining Budget 28,230 109,852 67,000 1,455 109,412	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014					
Total		22,454	315,949		_	_	_	-					
Proposed Unfunded Project (Costs	22,404	310,040										
Projec	ct Location	W JOT OF THE WAY MISS OF THE WAY WAS A WAY OF THE WAY WAS A WAY OF THE WAY	W 17TH-ST AV 17TH-ST A	E-46T-07 E-SNO-ST IN G-EATH ST SNO-EATH ST E-EATH ST									

Page 4 Streets

Capital Improvement Program Project Details

Project file: Sidewarks -	Sall Alltonic	Avenue,	briarwo	od Lane and	Columbi	a Avenue A	rea					
	roject Description: This project provides for construction of missing sidewalk segments at the following cations: east side San Antonio Avenue, north of Briarwood, west side of San Antonio Avenue, south of laine; and 1025 N. San Antonio Avenue. Project Number: 422-2590-XXXXX-83003 Department / Division PW/Engineering											
Council District: Project Status:	Changes f	rom Prior Ye	ar:		Project 9	Statistics:						
	✓ No Char		- 1	oject related to:	riojecto		on Yr: FY03/04					
Pending		Accelerated		oject related to.		Originatio						
☐ - 5 ☐ - 6 ☐ RFP prepared ☐ In design	Project	9.5		Safety & Health	2	Yr Amend						
☐ Citywide ☐ Out to Bid	The state of the s	nal Approp		Masterplan	Sidewalks	% Compl	eted: 79%					
✓ Council Request Under Construction	☐ Decreas	se Approp		Council Goal Maint.	& Improve Infrast	ructure						
Financial Requirements:												
Cost by Project Categorization												
Land Acquisition / Right of Way Total Proj Cost \$ 35,475 Increase Annual Amt \$												
Engineering / Architecture 3,548 Total Funded \$ 35,475 Decrease Annual Amt \$												
Internal Costs (staff & operational expenses) 7,095 Total Unfunded \$ - Minimal Chg'd to fund # 101												
Construction 21,285 Restricted Funding Yes No												
Construction Mgmt / Inspection 2,838												
Other - Specify 710												
Total	35,475											
		Funding A	Allocatio	on								
F ()		Remaining	Fiscal	Plan	Plan	Plan	Plan					
Funding Source(s) Series "AN" Bonds	as of 02/28/10	Budget	2010/1	2011/12	2012/13	2013/14	Beyond 2014					
Selles AN Bollus	28,162	7,313										
Total	28,162	7,313										
Proposed	20,102	7,313		-								
Unfunded Project Costs												
Project Location							-					
Sidewalks - San Antonio Avenue, Brairwood Lane and Columbia Avenue Area Columbia Avenue Area Columbia Avenue Area												

Capital Improvement Program Project Details

Project Title:	Street	mproveme	nts - vvnite	Avenue	(N.C.L. to Oi	ange Gro	ve Ave)						
	roject Description: Provide for grinding, asphalt resurfacing and restriping of White Avenue from the orth city limit to Orange Grove Avenue. Project Number: 421-2590-XXXXX-81035 Department / Division PW/Engineering												
Council District:	Project Status:	Changes	from Prior Y	ear:		Project St	atistics:						
☑ -1 □ -2 New □ No Change Project related to: Origination Yr: □ -3 □ -4 □ RFP prepared □ Project Accelerated □ Safety & Health Yr Amended: □ Citywide □ Out to Bid □ Additional Approp □ Masterplan % Completed: □ Council Request ☑ Under Construction ☑ Decrease Approp ☑ Council Goal Maint & Improve Infrastructure													
Financial Requirements:													
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 3,724,409 Increase ☐ Annual Amt \$ Engineering / Architecture 372,441 Total Funded \$ 3,724,409 Decrease ☐ Annual Amt \$ Internal Costs (staff & operational expenses) 744,882 Total Unfunded \$ - Minimal ☑ Chg'd to fund # 101 Construction 2,234,645 Restricted Funding ☑ Yes ☐ No Construction Mgmt / Inspection 297,953 Other - Geotech, Survey, Environ. 74,488 Total 3,724,409													
			Funding A	Allocatio									
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan	Plan 2012/13	Plan 2013/14	Plan Beyond 2014					
Series "AG" Bonds 2009 ARRA Stimulu Prop 42 (FY 08/09)	ıs	72,976 60,531	3,541,433 49,469										
Total		133,507	3,590,902	_		_							
Proposed Unfunded Project Co	osts	100,001	0,000,002										
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)													

Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - Overlay Citywide (FY 08/09)

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay. Locations: District 1: Wilson St (N Huntington Blvd to Currier St), Currier St (Wilson St to Laurel), and Brookwin Dr (End to End); District 2: Glenroy St (Poppy Ln to W Olive St), Mayfair Ave (Bolivar St to S. White Ave), Bainbridge St (W Franklin Ave to Mayfair Ave) and S Rebecca St (W Mulr Ave to W Phillips Blvd); District 3: Synthia St (S Palomares St to E Olive St) and E Fernleaf Ave (S Palomares St to S Towne Ave); District 5: Knoll View Dr (Village Loop Rd to Red Rock Ln), Rainbow Ridge Rd (Red Rock Ln to Deer Creek Rd) and Red Rock Ln (Knoll View Dr to E. End); District 6: Preciado St (Hacienda Pl to Kenoak Wy), Flaxton St. (Foxbury Ave. to end), Gramercy St (W Harrison Ave to Hickory Ave), Grayburn St (W Harrison Ave to Hickory Ave) and Hickory Ave (Gramercy St to Grayburn St). Scope Amended on 1/12/09 to Include: District 1: Base Bid: Hennipen St./Lyndale Ave Intersection District 2: Base Bid: Mayfair Ave. (Bolivar St. to Park Ave.); Additive Alternate: Rebecca St. (12th St. to Grand Ave.) District 3: Base Bid: Olive Ave. (Palomares St. to Encino Pl.(; Additive Alternate: Caswell St. (Mission Blvd. to Sixth St.). District 5: None District 6: Base Bid: Stanton St: (Harrison Ave.); Additive Alternate: Cindy Ct. (Bobolink Way To W. End). District 4 and additional Citywide Streets

Project Number:
252-2590-XXXXX-67890
Department / Division
PW/Engineering

Council District:	_ Project Status:	Changes	from Prior Ye	ear:			Project Stat	istics:	
√ - 1 √ - 2	New Pending	✓ No Cha			Projec	ct related t	:0:	Origination	on Yr: FY08/09
 ✓ -3 ✓ -4 ✓ -5 ✓ -6 	RFP prepared		: Accelerated : Delayed			fety & Health		Yr Amend	ded: FY10/11
✓ -5 ✓ -6 ✓ Citywide	☐ In design	175	nal Approp		✓ Ma	ster plan	vement Mgmt System	% Compl	leted: 80%
Council Request	Out to Bid Under Construction	☐ Decrea	se Approp			uncil Goal	Maint & Improve Infr		
	The state of the s					uricii Godi			
Financial Requirem									
Cost by Project		Cost	_		Summar				erating Costs
Land Acquisition / R Engineering / Archite		25,434	Total Proj C Total Fund		25 303573		Increase Decrease	Annual Am	
Internal Costs (staff &	-	25,434	_	_			Minimal 🗹	Annual Ami	
Construction	operational expenses)	1,182,679					Willillia 🗀	Crig a to runo	1#
Construction Mgmt /	Inspection	25,434	_	idiiig					
Other - Environment		12,717	-						
Total	_	1,271,698							
			Funding A	\lloc	ation				
		YTD Costs	Remaining		scal	Plan	Plan	Plan	Plan
Fundin	g Source(s)	as of 02/28/10	Budget		10/11	2011/12		2013/14	Beyond 2014
Prop 1B (FY 07/08))	1,013,429	258,269						

Total		1,013,429	258,269		-	-	-		-
Proposed									
Unfunded Project C	osts								
Projec	ct Location			7	Lon				
	9	Street Rehabilitation	n Overlay		C C				
	3	Citywide (FY 0		Pecial	NAV EBONITAN	}			
				VAFROW F	HWYE ARROW HWY	ATAN A			
		w ↓ E	5	1 7	The same	XY S	,		
		Š	10 FWY	The same of the same of	Morandi Av	SAN SERNARDING AV			
		Washington Const.	TRANSE GROVE AV	ATE AV	N N N	E KINGSLEYAV			
		70° (2)	RAEROAD WZN	NO ST	E 2ND ST	*			
		San Market of		WSTH 6T	E STH ST				
	,	A STATE OF THE STA	W PHILLIPS BE		NAME OF STREET	PSBLVD			
	Δ	V//*	SANTA CLARADA &	O E	PHILADELPHIA ST				
		\sim	NG-DEE	SeastCIP.	E COUNTY BD				
			T	Day - Hillians Anna and an	TO SO ENT SOL)			

Capital Improvement Program Project Details

Project Title:	Street Re	napilitation	- Pomona	Bou	ievard	(E/O Pion	eer Pi te	SR 71 R/W	<u>')</u>	
Project Description: 450 feet east of the ce								421-2590 Departm	ct Number: -XXXXX-81 ent / Divisi ngineering	1052 ion
Council District: -1	Project Status: ☐ New ☐ Pending ☐ RFP prepared ☐ In design	No Cha	from Prior Younge Accelerated Delayed nal Approp	ear:	☐ Sa	ct related to: fety & Health	Project	Statistics: Origina Yr Ame	nded: F	FY08/09 FY09/10 0%
☐ Citywide ☐ Council Request	Out to Bid Under Construction	☐ Decrea	se Approp		200.00	120	int & Improv	ve Infrastructure	_	
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 367,024 Increase ☐ Annual Amt \$ Engineering / Architecture Total Funded \$ 367,024 Decrease ☐ Annual Amt \$ Internal Costs (staff & operational expenses) 73,405 Total Unfunded \$ Minimal ☑ Chg'd to fund # 101 Construction 256,917 Restricted Funding ☑ Yes ☐ No Construction Mgmt / Inspection 18,351 Other - Geotech, Survey, Environment 18,351 Total 367,024 Funding Allocation										
			Funding /	\lloo	otion					
[YTD Costs	Remaining		scal	Plan	Plan	Plan	Pla	<u></u>
Funding	g Source(s)	as of 02/28/10	Budget		0/11	2011/12	2012/1			S. Steromore, and the
Series "AG" Bonds			367,024							
Total		-	367,024		-	-	-	-		-
Proposed										
Unfunded Project Co										
Street Rehabilitation - Pomona Boulevard (E/O Pioneer PI to SR 71 R/W) RAMP RAMP										

Page 8 Street

Capital Improvement Program Project Details

Project Title:	Street Rehal	bilitation - S	San Antoni	io Ave	nue ((from SPRI	R to Col	umbia Ave	nue)	
to Columbia Avenue. SPRR to Hawthorne F Columbia Avenue. Ro	This project will provi Rehabilitation will incl PI.; 2" cold mill and 2" of ehabilitation will includ overs to grade, replace control devices.	ude pavement conventional p e but not be lir	/base remova avement repl nited to pave	al (60,00 lacemen ment rer	s.f.) and standard st	and replacement Holt Ave. to replacement,		213-2590 Departr	ect Number D-XXXXX-6 ment / Divis Engineering	34618 sion
☐ -3 ☑ -4 ☐ Pending ☐ Project Accelerated ☐ Project Delayed ☐ In design ☐ Out to Bid ☐ Out to Bid ☐ Under Construction ☐ Decrease Approp ☐ Council Requirements: ☐ Council Requirements: ☐ Project Accelerated ☐ Project Delayed ☐ Masterplan ☐ Pavement Mgmt System % Completed: 3% ☐ Council Goal ☐ Maint & Improve Infrastructure ☐ Maint & Improve Infrastructure ☐ Project Accelerated ☐ Project Delayed ☐ Project Delayed ☐ Project Delayed ☐ Masterplan ☐ Pavement Mgmt System % Completed: 3% ☐ Decrease Approp ☐ Council Goal ☐ Maint & Improve Infrastructure ☐ Project Delayed									FY05/06 FY10/11 3%	
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 685,596 Increase ☐ Annual Amt \$ Engineering / Architecture 68,560 Total Funded \$ 685,596 Decrease ☐ Annual Amt \$ Internal Costs (staff & operational expenses) 137,119 Total Unfunded \$ - Minimal ☑ Chg'd to fund # 101 Construction 411,358 Restricted Funding ☑ Yes ☐ No Construction Mgmt / Inspection 54,848 Other - Geotech, Survey, Environ., 13,712 Total 685,596										
			Funding A	Allocat	tion					
Funding CDBG-R	Source(s)	YTD Costs as of 02/28/10 22,467	Remaining Budget 663,129	Fisc 2010		Plan 2011/12	Plan 2012/13	Plan 3 2013/1		an nd 2014
Total Proposed Unfunded Project C	osts	22,467	663,129		-	-	-	-		-
Projec	ct Location		ehabilitation - Sa			e				
(from SPRR to Columbia Avenue) Columbia Avenue										

Page 9 Streets

Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)

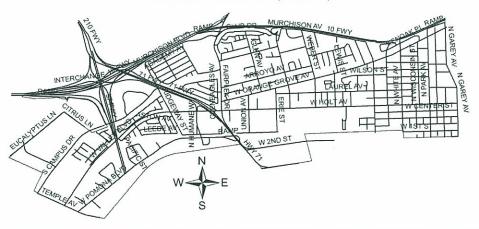
Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Aston Ave (Barjud Ave to Lombard St), Barjud Ave (Ridgeway St to Valley Blvd), Barjud PI (Barjud Ave to s. end), Cathy Ave (Lombard St to Dupont St), Celia St (Leebe Ave to Barjud Ave), DuPont St (Valley Blvd to Leebe Ave), Gretchen PI (Barjud Ave to s. end), Jansu PI (Barjud to s. end), Leebe Ave (Dupont St to Celia St), Lombard St (Leebe Ave to Barjud Ave) and Randy St (Barjud Ave to Leebe Ave). Scope Amended on 1/12/09 to include: Arthur Ave. (Gilbert St. to Saed St.), Avalon Ave. (Cromwell St. to Fairplex Dr.), Cromwell St. (Farringdon Ave. to Avalon Ave.), Elwood Ave. (Fairplex Dr. to Glen Ave.), Gilbert St. (Orange Grove Ave. to Arthur Ave.), Glen Ave. (Elwood Ave to N. End), Hamilton Blvd. (Orange Grove Ave. to Wilson St.), Hamilton Blvd. (Wilson St. to Laurel St.), Hamilton Blvd. (Laurel Ave. to Holt Ave.), Saed St. (Arthur St. to Arroyo Ave.), William St. (Hamilton Blvd. to Huntington Blvd.); Additive Alternates: Laurel Ave. (White Ave. to Illinois St.), Monterey Ave. (White Ave. to Main St.), Randolph St. (White Ave. to Park Ave.), Texas Ave. (White Ave. to Wisconsin St.), Williams St. (White Ave. to Illinois St.), Williams

Project Number: 252-2590-XXXXX-67891 Department / Division PW/Engineering

St. (W. End to Hamilton Blvd).	SIPIT St. (Writte Ave. to Park Ave	e.), Texas Ave. (vville	Ave. to vviscorisin	St.), vviillams S	t. (vvnite Ave. to illin	ois St.), vviillams			
Council District:	uncil District: Project Status: Changes from Prior Year: Project Statistics:								
✓ -1	New Pending RFP prepared In design Out to Bid Under Construction	Project Addition	nge Accelerated Delayed nal Approp se Approp		Masterpian	ement Mgmt System Maint. & Improve Infr			
Financial Requireme	ents:								
Cost by Project (Land Acquisition / Ri	ight of Way	Cost	Total Proj C		174,313	Increase	Future Opera	<u> </u>	
Engineering / Archite Internal Costs (staff &	-	8,716	Total Fund	led \$ led \$	Decrease L Minimal	Annual Amt \$ Chg'd to fund #			
Construction		139,450	Restricted Fur	nding	s 🗌 No				
Construction Mgmt / Other - Specify Total	Inspection	17,431 8,716 174,313	-						
			Funding A	llocation					
Funding Prop 1B (FY 07/08)	g Source(s)	YTD Costs as of 02/28/10 56,772	Remaining Budget 117,541	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	
Total 56,772 117,541									
Proposed Unfunded Project C	osts								

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)



Page 10 Streets

Capital Improvement Program Project Details

Project Title: Street Re	habilitation	- Slurry Se	al Vari	ous	Locations	- District	2 (Phase II)
Project Description: The street improvements will include bu striping/legends/markers. Locations: Aralia Dr (Catalina Dr to v Ave to s. end), Catalina Dr (Fremont St to Hamilton Blvd), Chrend), Colony Dr (Catalina Dr to Hamilton Blvd), Fremont St (Haend), Owens Ln (Geneva St to Gabriel Dr) and Young Ct (Baunth 11th St.), Grand Ave (Hamilton Blvd. to Buena Vista Ave.), Gra (White Ave. to Hamilton Blvd.); Additive Alternates: Lownes (W. End to Park Ave.), Rebecca St. (Fernleaf Ave. to Phillips E	v. end), Bardley Ct (E ristina Ct (Catalina Do amilton Blvd to Water din St to e. end). Sc and Ave (White Ave. Pl. (W. End to Frem	laudin St to e. end), r to n. end), Clovis C rs St), Manor Cr (Co ope Amended on 1 to Rebecca St.), Re ont St.), Fernleaf Av	Barhill Ave (Ct (Catalina Dolony Dr to H /12/09 to inc ebecca St. (Gove. (Hamilton	(Park Av Or to w. o amilton clude: B Grand Av	ve to e. end), Baud end), Colfax Ct (Ca Blvd), Olive St (Ga luena Vista Ave. (F ve. to Fernleaf Ave	atalina Dr to n. arey Ave to w. Phillips Blvd. to .), 12th St.	252-2590-X Departme	Number: (XXXX-67892 ent / Division gineering
Council District: Project Status:	Changes	from Prior Y	ear:			Project S	tatistics:	
□ - 1 □ - 2 □ New □ - 3 □ - 4 □ RFP prepared □ - 5 □ - 6 □ In design □ Citywide □ Out to Bid □ Council Request ☑ Under Construction	✓ No Cha	✓ No Change Project related to: Ori ☐ Project Accelerated ☐ Safety & Health Yr A ☐ Additional Approp ☐ Masterplan Pavement Mgmt System % (Council Goal Maint. & Improve Infrastructure)						
Financial Requirements:								
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Total	7,500 156,813 7,500 2,500 174,313	Total Proj C Total Fun Total Unfun Restricted Fu	ded \$	17 17	4,313 4,313	Impact Increase Decrease Minimal	Annual Am	nt \$
		Funding A	Allocati	ion				
Funding Source(s) Prop 1B (FY 07/08)	YTD Costs as of 02/28/10 112,714	Remaining Budget 61,599	Fisca 2010/	al	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Total	112,714	61,599		_	-	-	-	-
Proposed								
Unfunded Project Costs Project Location	-	Rehabilitation - Slurry Seal						
	VI TO THE STATE OF	was standard was s	Energy Constitution of the	A STATE OF THE STA				

Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - Slurry Seal Various Locations - District 3

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of
striping/legends/markers. Locations: Camphor PI (County Rd to Olive Ave), Carruthers Ct (w. end to Camphor PI), Carson Ln (end to end), Hunt Ave (Towne
Ave to San Antonio Ave), Kathryn Ave (Philadelphia St to Hunt Ave), Koolish St (Olive St to Miller St), Miller St (Palomares St to Koolish St), Palomares St
(Philadelphia St to n. end), Pamela Ln (Palomares St to e. end), Pinafore Pl (Pamela Ln to s. end), Pinehurst Pl (Pamela Ln to s. end), Primrose Wy
(Philadelphia St to Pamela Ln), Ralph Ct (w. end to Camphor PI), Roger Ct (w. end to Camphor PI), Speer Ct (w. end to Camphor PI), Titus Ave (Hunt Ave to
Carson Ln) and Virginia Ave (Philadelphia St to Hunt Ave). Scope Amended on 1/12/09 to include: Franklin Ave. (Garey Ave. to Lawrence Pl.), Norval St.
(N. End to Franklin Ave.), Norval St. (Franklin Ave. to Dorset Ave.); Additive Alternates: Beaver Ct. (Garey Ave. to E. End), Packard (Dr. Grand Ave. to
Phillips Blvd.), Palomares St. (Phillips Blvd. to Fernleaf Ave.), Palomares St. (Fernleaf Ave. to Grand Ave.), Salem Ln. (San Antonio to Springvale St.),
Springvale St. (Salem I.n. to Grand Ave.)

89,793

Project Number:
252-2590-XXXXX-67893

Department / Division
PW/Engineering

Springvale St. (Salem En. to Si	and Ave.).								
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project Sta	atistics:		
☐ -1 ☐ -2	☐ New	✓ No Cha		Pr	oject related to:		Originatio	on Yr: FY08/09	
☑ -3 ☐ -4	☐ Pending☐ RFP prepared	Project Accelerated Project Delayed			Safety & Health		Yr Ameno	ded: FY08/09	
☐ - 5 ☐ - 6 ☐ Citywide	☐ In design	Additional Approp		Ū	Master plan Paven	ment Mgmt Syste	m % Compl	eted: 52%	
Council Request	☐ Out to Bid☐ ☐ Under Construction	☐ Decreas	se Approp			laint. & Improve I	ve Infrastructure		
Financial Requireme	ents:								
Cost by Project (Categorization	Cost	Fund	ding Sumn	mary	Impact o	on Future Ope	erating Costs	
Land Acquisition / Ri	ght of Way		Total Proj Co	ost \$	174,313	Increase	Annual Ami	t \$	
Engineering / Archite	ecture		Total Fund	ded \$	174,313	Decrease	Annual Ami	t \$	
Internal Costs (staff &	operational expenses)	7,500	Total Unfund	\$ bet	=	Minimal 🗸	Chg'd to fund	d#101	
Construction	_	156,813	Restricted Fun	nding 🗹 Y	′es 🗌 No				
Construction Mgmt /	Inspection	7,500							
Other - Specify	_	2,500	_						
Total	_	174,313	_						
			Funding A	Illocatio	n				
		YTD Costs	Remaining	Fiscal		Plan	Plan	Plan	
		as of 02/28/10	Budget	2010/11	1 2011/12	2012/13	2013/14	Beyond 2014	
Prop 1B (FY 07/08)		89,793	84,520						

Project Location

Total Proposed

Unfunded Project Costs



84,520

Capital Improvement Program Project Details

Project Title:

Street Rehabilitation - Slurry Seal Various Locations - District 4 (Phase II)

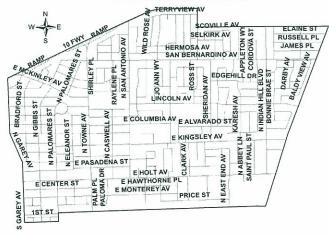
Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Baldy View Ave (Larkspur Ave to San Bernardino Ave end), Beckford Wy (Larkspur Ave to Lincoln Ave), Bonnie Brae St (Lincoln Ave to San Bernardino Ave), Carol Dr (McKinley Ave to Fellows PI), College Ave (Darby Ave to Fellows PI), Darby Ave (McKinley Ave to San Bernardino Ave), Fellows PI (Bonnie Brae St to Darby Ave), Fellows PI (College Ave to Baldy View Ave), Hoover Ave (Indian Hill Blvd to Bonnie Brae Ave), Larkspur Ave (Baldy View Ave to Beckford Wy), Lincoln Ave (Indian Hill Blvd to Mills Ave), McKinley Ave (Bonnie Brae St to Baldy View Ave) and Verde Vista Ave (Indian Hill Blvd to Bonnie Brae Ave). Scope Amended on 1/12/09 to Include: Alvarado St. (Eleanor St. to Towne Ave.), Buchanan Dr. (McKinley Ave. to North End), Kingsley Ave. (Eleanor St. to Towne Ave.), Kingsley Ave. (Caswell Ave. to San Antonio Ave.), Lincoln Ave. (Gibbs St. to Palomares St.), Pasadena St. (Garey Ave. to Gibbs St.), Pasadena St. (Palomares St. to Eleanor St.), Roosevelt Ave. (Palomares St. to Towne Ave.); Additive Alternates: Pasadena St. (Eleanor St.), Pasadena St. (Towne Ave. to Caswell Ave.), San Francisco Ave. (Fowne Ave. to Caswell Ave.), San Francisco Ave. (Fowne Ave. to Caswell Ave.), San Francisco Ave. (Follomares St.)

Project Number:
252-2590-XXXXX-67894
Department / Division
PW/Engineering

,	95.0 22	12	72.35					Ì			
Council District:	Project Status:	Changes	from Prior Ye	ar:			Project S	Stati	stics:		
☐ -1 ☐ -2	☐ New ☐ Pending	☑ No Cha			Projec	ct related to	:		Originatio	n Yr: FY08	/09
☐ -3	RFP prepared	☐ Project Accelerated ☐ Project Delayed			☐ Sat	fety & Health			Yr Amend	led: FY09	/10
☐ Citywide	☐ In design	The second secon	☐ Additional Approp ☑ Master plan Pavement Mgmt						% Comple	eted: 40%	6
Council Request	☐ Out to Bid☐ ☐ Under Construction☐	Decrease Approp Council Goal Maint. & Imp						e Infra	astructure		
Financial Requireme	ents:										
Cost by Project (Categorization	Cost	Fund	ding S	ummar	у	Impac	t on i	Future Ope	rating Costs	
Land Acquisition / Ri	ght of Way		Total Proj C	ost\$_	24	9,312	Increase		Annual Ami	\$	
Engineering / Archite	cture		Total Fund	led \$	24	9,312	Decrease		Annual Ami	\$	
Internal Costs (staff &	operational expenses)	12,466	Total Unfund	led \$		-	Minimal	1	Chg'd to fund	#101	
Construction	_	199,450	Restricted Fur	nding [✓ Yes	☐ No					
Construction Mgmt /	Inspection	24,931									
Other - Specify	-	12,466	=8								
Total	_	249,312	_			3					
			Funding A	lloca	ition						
Funding	r Course(s)	YTD Costs	Remaining	Fis 2010	cal	Plan 2011/12	Plan 2012/13	8	Plan 2013/14	Plan	
Prop 1B (FY 07/08)	g Source(s)	as of 02/28/10 99,991	Budget 119,321	2010	J/ 1 1	2011/12	2012/13		2013/14	Beyond 201	-
Series "AG" Bonds		33,331	30,000								-
											-
								-			-
Total		99,991	149,321		-	-	-		-	-	
Proposed			I								
Unfunded Project C	osts										
Ducina	t Location										

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 4 (Phase II)



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Capital Improvement Program Project Details

Project Title:	Street Ref	nabilitation	- Slurry Se	al Va	rious	Locations	- District	5 (Phase II)	
Project Description: The strees striping/legends/markers. Locati Blue Grass St), Grier St (Storrs Amended on 1/12/09 to include Meserve St. (Dudley St. to Curra Rd.); Additive Alternates: Bl. Westmont Ave.), Denison St. (B (Bluegrass St. to Westmont Ave.)	ons: Butterfield Rd (Buffington S Pl to Butterfield Rd), Ninth St (B s: Butterfield Rd. (Phillips Blvd. an Pl.), Phillips Blvd. (Dudley St uegrass St. (Phillips Dr. to Grier utterfield Rd. to Goldenrod Pl.)	St to Wright St), Den Brea Canyon Rd to B to Ninth St.), Dudley to Buttefield Rd.), S r St.), Denison St. (W , Westmont St. (N. E	ison St (Brea Cany lue Grass St) and N / St. (Phillips Blvd.) Smith St. (Dudley St /estmont Ave. to Br	on Rd to Ninth St (E to Ninth St to Butte rea Canyo	Butterfield Blue Grass St.), Jess S rfield Rd.), on Rd.), De	Rd), Grier St (South s St to Butterfield Rd St. (Curran PI. to But , Vejar St. (Dudley S enison St. (Goldenro). Scope terfield Rd.), t. to Butterfield od Pl. to	Project Number: 252-2590-XXXXX-67895 Department / Division PW/Engineering		
Council District:	Project Status:	Changes	from Prior Y	ear:			Project St	atistics:		
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☑ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			☐ Sa	aster plan	ent Mgmt Syst	Originati Yr Amen em % Comp	ded:	FY08/09 FY08/09 42%
Financial Requireme	nts:									
Cost by Project C	Categorization	Cost	Fun	ding S	ummai	y	Impact	on Future Ope	erating	Costs
Land Acquisition / Rig	ght of Way	-	Total Proj C	Cost \$	17	74,312	Increase	Annual Am	ıt \$	
Engineering / Archite	cture		Total Fun	ded \$	17	74,312	Decrease [Annual Am	ıt \$	
Internal Costs (staff &	operational expenses)	7,500	Total Unfun	ded \$ _			Minimal 2	Chg'd to fund	±	101
Construction		156,812	Restricted Fu	nding	✓ Yes	☐ No				
Construction Mgmt /	Inspection _	7,500	_							
Other - Specify	_	2,500	_							
Total		174,312	_							
			Funding A	Alloca	ation					
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14		Plan nd 2014
Prop 1B (FY 07/08)		73,709	100,603							
									-	
Total		73,709	100,603		-	-		-		
Proposed										
Unfunded Project Co										
Projec	t Location	maller	W E S		ons - C	On - Slurry Se District 5 (Pha ISSION BLVD WRIGHT ST GAN WRIGHT ST GAN ON BLVD	SE II)	RAMP TARABLE		

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Capital Improvement Program Project Details

Street Rehabilitation - Slurry Seal Various Locations - District 6 Project Title: Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of Project Number: striping/legends/markers. Locations: Alder St (Vassar St to n. end), Digby Ave (Manville St to Merrywood St), Lennox St (Vassar St to n. end), Logan St (n. end to Ashfield Ave), Lovejoy St (n. end to Hyde Ave), Manville St (Vassar St to n. end), Merrywood St (Arrow Hwy to Vassar St), Valhalla St (Arrow Hwy to 252-2590-XXXXX-67896 Vassar St) and Vicente Ave (Alder St to Logan St). Scope Amended on 1/12/09 to include: Deborah Dr. (Orange Grove to E. End), Tate St. (Cadillac Dr. Department / Division to Orange Grove), San Felipe St. (Las Vegas to Orange Grove), San Raphael St. (Cadillac Dr. to Orange Grove), Spencer Ave. (La Verne Ave. to N. End), Spencer Ct. (Spencer Ave. to E. End), Stocker St. (Tasman Ave. to La Verne Ave.), Sutton Ct. (Spencer Ave. to E. End); Additive Alternates: Aspen Ln PW/Engineering (Wilkie Dr. to W. End), Heather Wy. (Roberts St. to Freda. Ave.), Meadow Ln (Halcyon Wy to Wilkie Dr.), Roberts St. (Anne Pl. to Victoria Wy.), Victoria Wy. (La Verne to N. End), Wilkie Dr. (Arrow Hwy. to Meadow Ln). **Project Statistics: Council District: Project Status: Changes from Prior Year:** ✓ No Change ☐ - 1 □ - 2 Project related to: FY08/09 Origination Yr: Pending Project Accelerated ☐ - 3 □ - 4 FY08/09 Yr Amended: RFP prepared ☐ Safety & Health Project Delayed ☐ - 5 ✓ -6 ✓ Master plan Pavement Mgmt System In design ☐ Additional Approp % Completed: 2% ☐ Citywide Out to Bid □ Decrease Approp Maint. & Improve Infrastructure Council Request ✓ Council Goal ✓ Under Construction Financial Requirements: Cost by Project Categorization Cost **Funding Summary** Impact on Future Operating Costs Land Acquisition / Right of Way 174,312 Increase Total Proj Cost \$ Annual Amt \$ Engineering / Architecture Total Funded \$ 174,312 Decrease \Box Annual Amt \$ Internal Costs (staff & operational expenses) 7,500 Minimal Total Unfunded \$ Chg'd to fund # Restricted Funding Yes No Construction 156,812 Construction Mamt / Inspection 7.500 Other - Specify 2,500 Total 174,312 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) as of 02/28/10 Budget 2010/11 2011/12 2012/13 2013/14 Beyond 2014 Prop 1B (FY 07/08) 3,919 170,393 Total 3,919 170,393 Proposed **Unfunded Project Costs Project Location** Street Rehabilitation - Slurry Seal Various Locations - District 6 OXBURY AV

RAMP GILLETTE RD

Page 15 Streets

HYDE AV

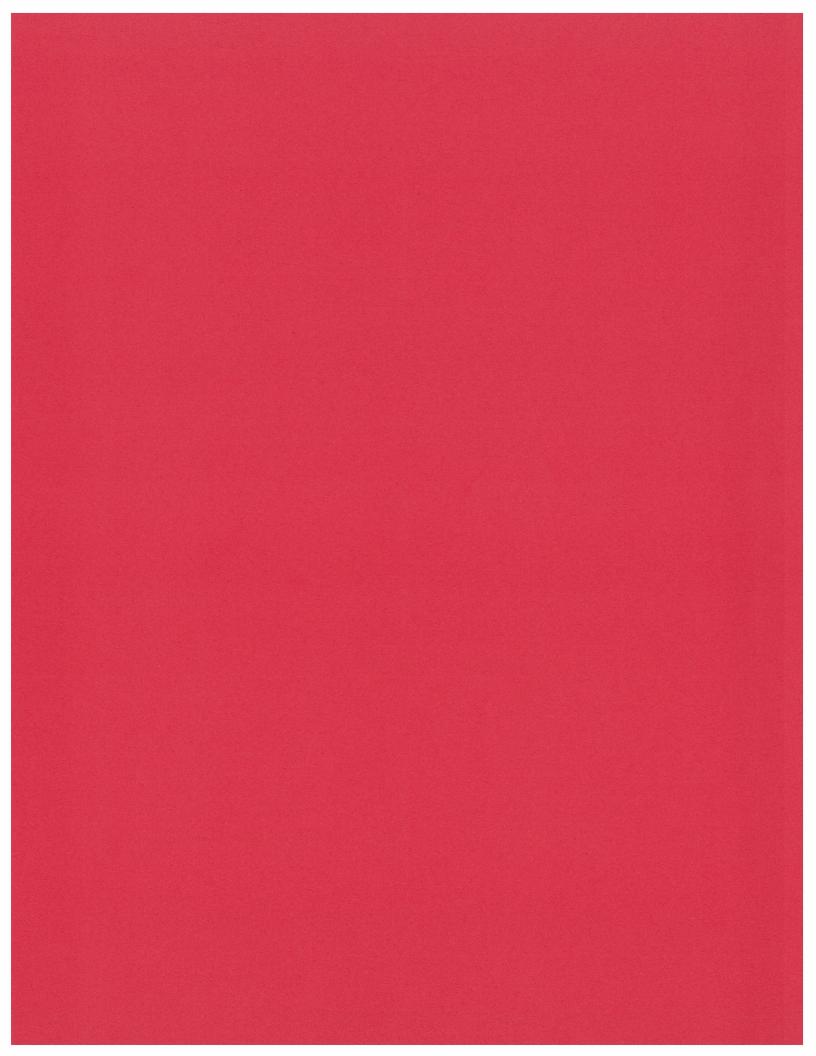
Capital Improvement Program Project Details

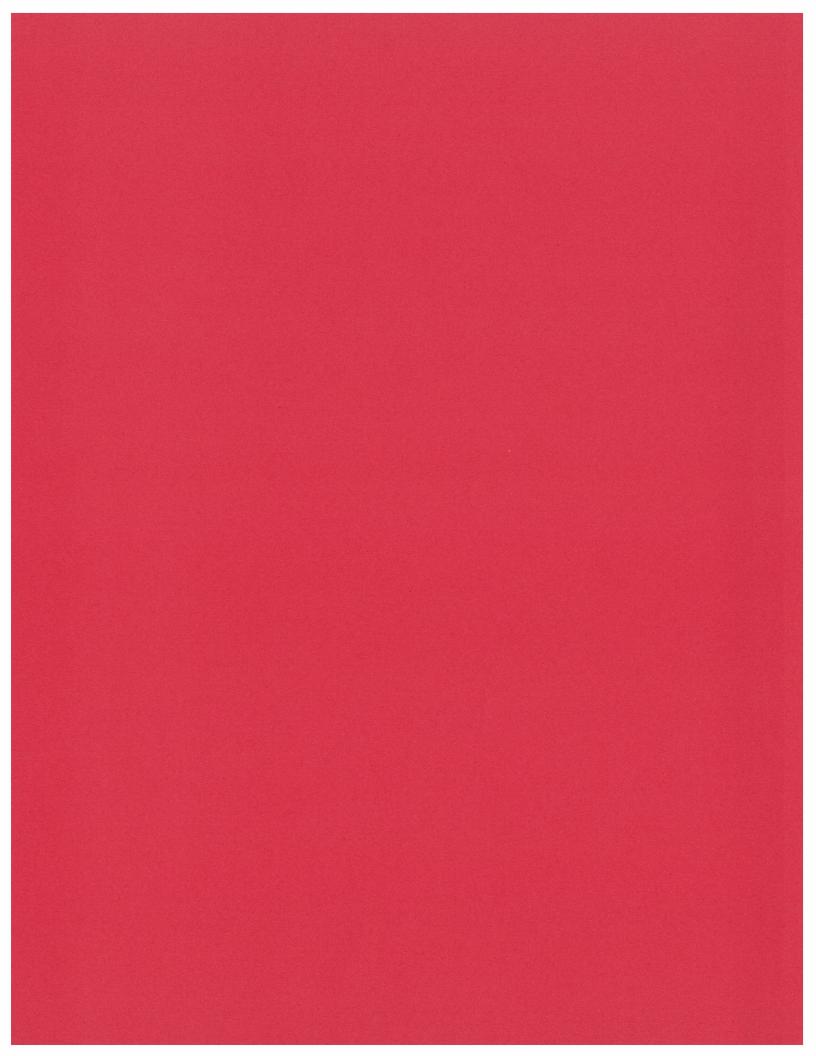
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. og. a o,					
Project Title:	Str	eet/Sidewa	lks - Distri	ct 1, 2, 3, a	nd 6			
will include asphalt pavement, concrete "V" gutt removals. The streets are: District 1: Farringdor	ers, manhole adjustments, a , Cromwell, Augusta, Acade	alley approaches, d emy, Concord, Belir	lirectional handica nda, Carlton, Can	ap ramps, grading tebury, Cornelia, /	and valon &	•		
						Departme	ent / Div	ision
						PW/Er	ngineerii	ng
Flores - Logan), Hallwood (W.E Lovejoy), Hyd	le (W.E Lovejoy), Larchm	ont (La Verne - Vas						
			ear:		Project	Statistics:		
Project Description: This project will provide for the construction of street improvements at various locations Citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional handicap ramps, grading and removals. The streets are: District 1: Farnigador, Cromwell, Augusta, Academy, Concord, Belinda, Carlfon, Cantebury, Cornelia, Avalon & Oxford; District 2: 3rd & 4th (White - Park); 4th (Park - Main); Cypress, Parcels & Rebecca (Mission - 2nd), Gordon (Card - 3rd); 2nd (Oak - White; 3rd (Oak - Park); 4th (Buena Vista - Main); Buena Vista (Mission - 1st); Myrtle (2nd - 1st); Huntington (Mission - 1st); Cypress, Rebecca & Parcels (Mission to 2nd); Gordon (4th - 2nd) & Towne (2nd to 11th) District 3: Phillips (Towne - Reservoir); District 6: Ashbury (Larchmont - Ashfield), Ashfield (Larchmont - Mountain), Carmania (San Carlos - Mountain), Callingswood (San Antonio - Los Flores), Del Norde (Los Flores - Logan), Hallwood (W.E Lovejoy), Larchmont (La Verne - Vassar), Logan (Ashfield - Vassar), Los Flores (La Verne - Vassar), Los Flores (L		FY04/05						
- 3 - 4 =				-f-h . 0 -		Yr Amei	nded:	FY10/11
-5 -6						% Comi	oleted:	96%
					aint & Improv		olotou.	
☐ Council Request ☐ Under Cons	truction			ouncil Goal	ant & improv	e iiiiasiiuciule	_	
Financial Requirements:								
Cost by Project Categorization	Cost	Fun	nding Summa	ry	Impa	ct on Future Op	erating	Costs
Land Acquisition / Right of Way	***************************************		Cost \$4	71,766	Increase	Annual Ar	nt \$	
Engineering / Architecture	47,177	7 Total Fun	ded \$4	71,766			nt \$	
			· ·		Minimal	✓ Chg'd to fur	nd #	101
			inding Yes	∐ No				
	37,742	1						
	471 766							
Total	471,700							
		Funding A	Allocation	_				
Funding Source(a)		_						
		Budget	2010/11	2011/12	2012/1	2013/14	Беус	na 2014
Prop 1B (FY 07/08)	13,044	16,956						
							-	
	454,810	16,956	-	-	-	-	4	
•								
			5 N					
Project Location								
	w A F	THE REPORT OF THE PARTY OF THE						
	s s	MCKIMLEY AV						
	RAMO	ARROVAN WHOLE AV						
		W ZNO ST	E 2007 BT EMISSIN	DI BLVD				

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Capital Improvement Program Project Details

Project Title:		Sti	eet/Sidew	alks -	Jeffe	rson Aven	ue		
grading and removals	This project will proviil include asphalt pavers for Jefferson Avenue ve. (Gibbs St. to Palom	ment, curb, gu (Garey to Pak	itter, sidewall omares). Sc	k, curb ope Ai	access nende	s ramp, stripin d on 1/12/09	g, to –	252-2590-> Departme	: Number: (XXXX-67897 ent / Division gineering
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requirement	Project Status: New Pending In design RFP prepared Out to Bid Under Construction	Changes No Cha Project Project Additio Decrea	☑ Sa	ct related to: fety & Health asterplan	Project S	Originati Yr Amen % Comp	ded: FY08/09		
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Labo Total	Categorization ight of Way ecture operational expenses) Inspection	21,534 21,534 129,203 17,227 4,307 215,339	Fundary Fundar	ded \$ _	21 21	15,339 15,339 -	Impact Increase [Decrease [Minimal [Annual Am	nt \$
			Funding A	Alloca	tion				
Funding Prop 1B (FY 07/08)		YTD Costs as of 02/28/10 148,084	Remaining Budget 67,255	Fis 201		Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Total		148,084	67,255		-	-	_	-	
Proposed Unfunded Project (
Proje	et Location	WONROE AV GARFIELD	PL N TOWNE AV PL N CASWELL AV BE	TERRY JSSELL PI SAN LINCOL LUMBIA AN	N A SECINIAL STREET OF STR	SAINT PAUL ST CORDONA ST CORDONA ST NINDIAN HILL BLVD	ELAINE ST RUSSELL PL JAMES PL WAYN		







Partially Funded Projects





Capital Improvement Program Project Details

Project Title:	ADA Accessi	ble Path of	Travel - Al	ley lı	nterse	ctions and	Curb Ra	mps - Cityw	ride	
Project Description: American Disabiliity A intersections. Locatio 6: 231.	ct (ADA) required acce	essible path of	travel along	City sid	dewalks	s, alleys and s	treet	Project Number: 213-2590-XXXXX-64646 Department / Division PW/Engineering		
Council District:	Project Status:	Changes	from Prior Y	ar:			Project 9	statistics:		
	✓ New	☐ No Cha		sai.	Desire	-4	riojecto		- V FV10/11	
☐ -1 ☐ -2 ☐ -3 ☐ -4	Pending		Accelerated		Projec	ct related to:		Originatio		
□ -3 □ -4 □ -5 □ -6	☐ In design		Delayed		✓ Sa	fety & Health		Yr Ameno	led: N/A	
☑ Citywide	RFP prepared		nal Approp		□ Ма	sterplan		% Compl	eted: 0%	
✓ Council Request	Under Construction	☐ Decrea	se Approp		☑ co	uncil Goal Ma	aint & Improve	Infrastructure		
Financial Requireme										
Cost by Project (Cost	Fun	dina S	ummar	ν	Imnaci	on Future Ope	rating Costs	
Land Acquisition / Ri		0001	Total Proj C			18,800	Increase			
Engineering / Archite	-	361,880	Total Fun			32,128	Decrease			
Internal Costs (staff &	_	723,760	Total Unfun	_		36,672	Minimal			
Construction	_	2,171,280	Restricted Fu	nding	✓ Yes	□ No				
Construction Mgmt /	Inspection	289,504	_							
Other - Survey, Geof	tech, Environmental	72,376								
Total	_	3,618,800	_							
			Funding A	Alloca	ation					
		YTD Costs	Remaining		scal	Plan	Plan	Plan	Plan	
	Source(s)	as of 02/28/10	Budget		0/11	2011/12	2012/13	2013/14	Beyond 2014	
CDBG (111-64646) CDBG (112-64646)					5,000					
CDBG (114-64646)					7,128					
Total		-	-	8	2,128	-		-	-	
Proposed										
Unfunded Project (Costs								3,536,672	
Projec	et Location	Alley	ssible Path of Intersections a Ramps - Cityw	and ride	N MAN OF WALLEY OF PARTY OF PA	Rimer W				

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		Capital imp	provement P	rogram Pro	ject Details						
Project Title:		Alle	y Improve	ments - C	itywide (0	CDBG)					
improvements will include	This project will provide fo asphalt pavement, concrete alleys are: District 1: 44, 45.	"V" gutters, manh	nole adjustments	s, alley approac	hes, directiona	I curb ramps,	Proje 213-2590	ct Numbe			
189, 394, 399, 398, 421, 4 442, 443, 193, 219, 198, 38	400, 392, 201, 188, 437, 220, 84, 173, 175, 179, 181-182,	, 221, 447, 213, 4 190, 191, 196, 19	65, 436, 469, 18 9, 208, 217, 423	34, 183, 186, 45 3-426, 438, 439	3, 412, 471, 4 , 445, 451-45	99, 203, 204, 2 & 455;		nent / Div			
District 3: 12, 24, 8, 21, 27	7 & 7; District 4: 87, 108-110,	89, 88, 85, 84, 8	1, 16, 21, 22, 12	5, 67, 68, 77, 1	2-14, 58, 62-6	6, 69, 73-76,	PW/E	Engineerir	ng		
78-00, 02, 03, 100-102, 11	1, 113-123, 126, 132 & 137;	District 5. 1, Dis	Trict 6: 83, 2, 3,	81 & 82							
Council District:	Project Status:	Changes	from Prior Ye	ear:		Project	oject Statistics:				
☐ -1 ☐ -2	✓ New	☐ No Cha		Proj	ect related t	0:	Origina	ation Yr:	FY10/11		
☐ -3 ☐ -4	Pending In design	_	Accelerated Delayed		Safety & Health	1	Yr Ame	ended:	N/A		
☐ -5 ☐ -6	RFP prepared		nal Approp		Masterplan		% Con	npleted:	0%		
✓ Citywide ✓ Council Request	Out to Bid Under Construction	☐ Decrea	se Approp		Council Goal	Maint & Impro	ve Infrastructure				
Financial Requireme											
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 12,179,000 Increase ☐ Annual Amt \$											
Engineering / Archite		1,217,900	Total Proj C		516,556		rease Annual Amt \$				
Internal Costs (staff &		2,435,800	Total Unfund		662,444	Minimal			101		
Construction		7,307,400	Restricted Fu		□ No						
Construction Mgmt /	Inspection	974,320	_								
Other - Specify Lb.C		243,580	_								
SWF Total	PPP, Environ.	12,179,000									
, 5.5.	_	12,170,000	-								
			Funding A								
Funding	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2 2012/1			lan and 2014		
CDBG (111-64645)				55,000							
CDBG (112-64645))			20,000							
CDBG (113-64645) CDBG (114-64645)				71,501 135,000							
CDBG (114-64645)				145,055				-			
CDBG (117-64645)				90,000							
Total		-	-	516,556	-				-		
Proposed											
Unfunded Project (Costs							11,6	62,444		
Projec	ct Location	lley Improveme Citywide (CDB		PROWIZAL E BONITAN	CONTRACTOR						
		W E	Z nm	Edwar Carlot							

Capital Improvement Program Project Details

Project Title:	Project Title: Alley Improvements - District 1 and 4										
4. The improvements	This project will provi will include asphalt pa al curb ramps, grading	vement, conc	rete "V" gutter	s, manhol	e adjustments, a	alley	213-2590-X Departme	Number: (XXXX-64489 nt / Division gineering			
Council District:	Project Status:	Changes	from Prior Y	ear:		Project	t Statistics:				
✓ -1	☐ New	☑ No Ch			oject related to:	110,000	Originatio	on Yr: FY05/06			
□ -3 ☑ -4	Pending In design		t Accelerated				Yr Ameno				
56	RFP prepared		t Delayed onal Approp		Safety & Health						
Citywide	Out to Bid	_	ase Approp	Masterplan % Completed:							
Council Request	✓ Under Construction		St. 76 - 87		Council Goal N	iaiit & iiiipio		3			
Financial Requireme	ents:										
Cost by Project		Cost	Fun	ding Sumi			act on Future Ope				
Land Acquisition / R				cost \$	320,000	Increase					
Engineering / Archite Internal Costs (staff &		32,000 64,000	_		238,030 81,970	Decrease					
Construction		192,000				Minima	Cngra to fund				
Construction Mgmt /	Inspection	25,600		ilding i	c3 NO						
Other - Specify Lb.C		6,400									
	PPP, Environ.		777								
Total	_	320,000	<u></u>								
			Funding A	Allocatio	n_						
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/1	Plan 2011/12	Plan 2012/1		Plan Beyond 2014			
CDBG (111-64489)		270	Daaget	2010/1	2011112		2010/11	Doyona 2011			
Capital Outlay		196,197	41,563								
								 			
Tatal		100 107	44.500								
Total		196,467	41,563		-		- -	-			
Proposed Unfunded Project (Costs							81,970			
Projec	ct Location			Δ	llev Improven	nents - Di	strict 1 and Dis	strict 4			
				•	ney improven	TERRYVIE		A1100 4			
Alley I	mprovements - District 1	I and District 4			AMP.	m	SELKIRKAV	ELAINE ST/			
270	RAMP		10 FWY		ID EMY RAME A ON		EDNA POINT AV	JAMES PL			
1 10 10 10 10 10 10 10 10 10 10 10 10 10	WY OF STATE	RAMP HATTA I S	SAREY AV		ADISON AV NAN			निर्ना			
RAMP	ARROYO AY	LAGRET IN TE	NA STAN	13 L	7	LINCOLN	TA DA				
is in	11 m 1 m	wholthy	A A A A A A A A A A A A A A A A A A A	ADEORD GIBBS ST		DLUMBIA AV	KARESH ST ST ST	5 /			
	EBEAVE		19787 2	BRADEORD N-GIBBS S	EANOR ST TOWNE A		GSLEY AV	<u>-</u> /			
EUCANT TO TO CONSTRUCT	W MISSION BL	ND Y			BALO REI	VESPL	STENDAV A	\neq			
ERET STATE OF THE		***	⇒E	ECE	2 2	HOLT AV	SAINT	t			
				1	TERST A	PF	SA LE TS SON				
				1ST :			-				

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Capital Improvement Program Project Details

Project Title:		Alle	ey Improve	emen	ts - Di	istrict 4 and	d 6			
Project Description: Th 6. The improvements will approaches, directional ct 133, and 4-136 and Distriction	include asphalt pav urb ramps, grading	vement, concre and removals	ete "V" gutter	rs, mar	nhole ad	djustments, al	ley		Project N 213-2590-XX Departmen PW/Engi	XXXX-64582 at / Division
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stati	istics:	
-1 -2 -3 -4 - 1 -5 -5 -6 - 1 -5 -6 - 1 -5	New Pending In design RFP prepared Out to Bid Under Construction	✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp			Project related to: Safety & Health Masterplan Council Goal Maint & Improve Infrast				Origination Yr: FY07/08 Yr Amended: FY09/10 % Completed: 56%	
Financial Requirements:										
Cost by Project Categorization Cost Funding Summary Impact on Future Operating Cost Land Acquisition / Right of Way Total Proj Cost \$ 430,000 Increase □ Annual Amt \$ Increase □ Annual							\$			
			Funding A	Alloca	ation					
Funding Sou	ource(s)	YTD Costs as of 02/28/10	Remaining Budget		o/11	Plan 2011/12	Plan 2012/13	3	Plan 2013/14	Plan Beyond 2014
CDBG (114-64582) CDBG (116-64582) Series "AD" Bonds		172,267 69,000 135	35,000 27,865							
Total		241,402	62,865		-	-	-		-	-
Proposed Unfunded Project Cost	ts									125,733
Project Lo	ocation	***	THE MAN THE ASSESSMENT OF THE	District E FOOTHILL E GROVE BERNOY BERNOY	MASARS AND ERINGEN LINCOLN	NARDINO AVA TELAINE ST				

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Capital Improvement Program Project Details

Project Title:		Alle	y Improvei	ments -	District 6	(CDBG)			
	This project provides nsey Way to Rollins W tain.						116-2	roject Numl 590-XXXX artment / D W/Enginee	X-64546 Vivision
Council District:	Project Status:	Changes	from Prior Y	ear:		Projec	t Statistics	:	
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☑ -6 ☐ Citywide ☑ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	Project Addition	nge Accelerated Delayed nal Approp se Approp		roject relate Safety & He Masterplan Council Goal	Alley Improvement	Yr A	igination Yr: Amended: Completed:	FY06/07 FY09/10 55%
Financial Requireme	ents:								
Cost by Project Land Acquisition / R	ight of Way	Cost	Fun	ding Sum	310,000	Impa	act on Futur	re Operating	g Costs
Engineering / Archite Internal Costs (staff & Construction		31,000 62,000 186,000	Total Fun Total Unfun Restricted Fu	ded \$	193,000 117,000 Yes \square No	Decreas Minima		to fund #	101
Construction Mgmt / Other - Geotech, Enviro Compliance Total	1	24,800 6,200 310,000	-						
			Funding A	Allocati	on			-	
	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fisca 2010/1	Pla				Plan yond 2014
CDBG (116-64546)		171,102	21,898						
Total		171,102	21,898		-	-	-	-	-
Proposed									
Unfunded Project C	osts ot Location								117,000
		Alley Improve District 6 (Cl	DBG) ON NOTION WANTED TO SEE STOR	SS	WNEA				

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Capital Improvement Program Project Details

Project Title:	Alley Impi	rovements	- E/O San /	Antonio .	Avenue (C	ounty Rd a	nd Olive St)	1		
Project Description: This project provides for the construction of alley improvements in Alley # 3-29, east of San Antonio Avenue, between County Road and Olive Street. Project Number: 422-2590-XXXXX-83001 Department / Division PW/Engineering										
Council District:	Drainet Statue	T Changes	fue us Duie u V			Duning at 6	24_4!_4!			
☐ -1 ☐ -2 ☐ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	Changes from Prior Ye No Change Project Accelerated Project Delayed Additional Approp Decrease Approp		Pro	ject related to Safety & Health Masterplan Council Goal) :				
Financial Requirem	ents:									
Cost by Project Categorization Land Acquisition / Right of Way Engineering / Architecture Internal Costs (staff & operational expenses) Construction Construction Mgmt / Inspection Other - Specify Geotech., SWPPP Total		20,500 41,000 123,000 16,400 4,100 205,000	Total Proj C Total Fund Total Unfund Restricted Fund	ded \$	205,000 195,000 10,000	Impac Increase Decrease Minimal	e Annual Amt \$			
Funding Allocation										
Funding Source(s) Series "AN" Bonds		YTD Costs as of 02/28/10 88,000	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014		
Series "AG" Bonds Total		78,261	28,739							
Proposed		100,201	20,700		<u> </u>					
Unfunded Project C	osts					10,00	10			
Project Location Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St) Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St) Total County Rd and Olive St)										

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Capital Improvement Program Project Details

Project Title:		Alley im	provemen	ts - H	amilto	on Bouleva	ird Area	1			
Project Description: This project provides for the construction of alley improvements at the following locations: #12, Randolph Street to Grove Avenue; #13, Hamilton Boulevard to Alley 13; # 34, Hamilton Boulevard, south of Williams; #38, Texas Street to Laurel Avenue; #18, Wilson Street to Randolph Street; #35, Laurel Avenue to Williams Street, west of Huntington; #17, Hamilton Boulevard to Alley 18; & #39, Alley 38 to White Avenue. Project Number: 422-2590-XXXXX-83004 Department / Division PW/Engineering											
Council District:	Project Status:	Changes	ear:	Project Statistics:							
✓ -1 □ -2	☐ New	✓ No Change			Project related to:						FY06/07
□ -3 □ -4	☐ Pending	Project Accelerated			Project related to:						
□ -5 □ -6	RFP prepared	☐ Project Delayed			☐ Safety & Health			Yr Amended: FY09			FY09/10
☐ Citywide	☐ In design		nal Approp		Masterplan Alley Improvement			ents % Completed: 35%			35%
✓ Council Request	☐ Out to Bid☑ Under Construction	☐ Decrea	se Approp		✓ Council Goal Maint & Improve Infra				astructure		
Financial Requireme											
Cost by Project	Cost Funding			Summary Impa				ct on Future Operating Costs			
Land Acquisition / Ri			Total Proj Cost \$					crease Annual Amt \$			
Engineering / Archite	- 150 III	56,000			215,938		Decrease Annual Amt \$				
Internal Costs (staff &	_	112,000			344,062		Minimal Chg'd to fund #		101		
Construction		336,000 Restricted Funding									
Construction Mgmt /	44,800										
Other - Geotech, Enviro	11,200										
Total	560,000										
			Funding 4	Alloca	tion						
	Funding Allocation YTD Costs Remaining Fiscal Plan Plan Plan Plan										
Funding Source(s)		as of 02/28/10	Budget	201		2011/12	2012/1	3	2013/14	Beyo	nd 2014
Series "AN" Bonds		194,616	21,322								
Total		194,616	21,322	-		-	_		-		-
Proposed											
Unfunded Project C										3	44,062
Projec	ct Location	A11 1			D						
Alley Improvements - Hamilton Boulevard Area											
RAMP CHIRD RAMP WHOT AV REPLANTED TO THE PARTY OF THE P											

Page 24 Street

Project Title:		Alley Impr	ovements	- Var	ious	Locations -	- District	4	
Project Description: Adams-San Bernardino; #99 south of Alvarado, 7 Claremont PI to Mounta Loranne.	; #32 Alley #31-33; #33 л Гоwne to Caswell; #105	Adams-San Bern west of Mountair	ardino; #87 so Niew, Reeves	uth of I	Kingsley ey #106	, Palomares to ; #106 north of	Linden; Holt,	421-2590-X Departmen	Number: XXXX-81037 nt / Division gineering
Council District:	Project Status:		rom Prior Ye	ear:			Project S	Statistics:	
☐ -1 ☐ -2	☐ New☐ Pending	✓ No Cha	5		Proje	ct related to:		Origination	on Yr: FY06/07
☐ -3	RFP prepared	_	Accelerated Delayed		☐ Sa	fety & Health		Yr Amend	ded: FY09/10
-5 -6	☐ In design	St. 150	nal Approp				ey Improvemen	t % Compl	eted: 20%
☐ Citywide ☐ Council Request	Out to Bid	☐ Decreas	se Approp				&Improve Infras	tructure	
100 miles 100 mi	✓ Under Construction				<u> </u>	ouncii Goai			
Financial Requireme	ents:								
Cost by Project (Categorization	Cost	Fun	ding S	ummai	у	Impac	t on Future Ope	rating Costs
Land Acquisition / Ri			Total Proj C	ost\$	82	22,000	Increase	Annual Ami	\$
Engineering / Archite	27	82,200	Total Fund	ded \$		12,092	Decrease	Annual Amt	.\$
Internal Costs (staff &	operational expenses)	164,400	Total Unfund			09,908	Minimal		101_
Construction		493,200	Restricted Fur	nding	✓ Yes	∐ No			
Construction Mgmt / Other - Geotech, Enviro		65,760	."						
Total	mmental, Survey	16,440 822,000	-						
Total	-	022,000	-					- Post Wood and the second of	
			Funding A	lloca	ation				
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds		77,477	147,581						
Series "AN" Bonds		87,034							
		-							
Total		164,511	147,581		-	-	-	-	-
Proposed			T						
Unfunded Project C	osts								509,908
Projec	t Location		Alley I	mprove	ments -	Various			
				cation	s - Distri				
		W F E	OFWY RAMP	D ROSE		CIRK AV	ELAINE ST RUSSELL PL JAMES PL		
		BAMP	Y PL	*	AN BERNA	RDINO AV 🗒 🗟	A A		
		NA 130 VO BRADFORD ST. N. N. O. GIBBS ST. N. PALOMARES ST. N. PALOMARES ST. N. P. A.	E ECHANOR ST NOWNE AV TOWNE AV	LINC.	CLARK AV	KARESHAV N INDIAN HILL BONNIE B	BALDY VEW AN		
		E CENTER A 1ST ST	POT TY EHA	WTHORN	PL	9 /			

Project Title:	Drainag	e Improver	nents - Pei	nmar	Lane	(Palomare	s St to E	leanor St)		
or needed drainage in	: Penmar Lane present nprovements towards F ents in an existing half	Palomares Str	eet. This pro	ject w	ill provi	de for the con		421-2590-X	Number: XXXX-8104 nt / Division	
improvements.							-	PW/Eng	gineering	
Council District:	Project Status:	Changes	from Prior Yo	ear:			Project	Statistics:		
☐ -1 ☐ -2	New	☑ No Cha	V-22		Proje	ct related to:		Origination	n Yr: FY	07/08
	☐ Pending ☐ In design	_	Accelerated Delayed		✓ Sa	fety & Health		Yr Amend	ded: FY1	10/11
-5 -6	RFP prepared		nal Approp			esterplan		% Compl	eted: 4	1%
☐ Citywide☐ Council Request	Out to Bid Under Construction	☐ Decrea	se Approp			-	int & Improve	Infrastructure		
Financial Requireme										
Cost by Project		Cost	Fun	dina S	ummar	7/	Imnac	t on Future Ope	rating Cost	to.
Land Acquisition / Ri		0031	Total Proj C			51,100	Increase			3
Engineering / Archite	- ·	23,500		_		30,890	Decrease		300	
Internal Costs (staff &	operational expenses)	23,500	Total Unfund	_		20,210	Minimal	☑ Chg'd to fund	l#	101
Construction	_	278,100	Restricted Fu	nding	✓ Yes	☐ No				
Construction Mgmt / Other - Environment	· · · · · · · · · · · · · · · · · · ·	23,500 2,500	-							
Total		351,100	-							
			Funding A	Alloca	ation					
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2	014
Series "AG" Bonds		13,917	316,973							
										_
\(\frac{1}{2}\)										
Total		13,917	316,973		-	-	-	-	-	_
Proposed Unfunded Project (Costs					20,210				
	ct Location		ainage Improveme		nmar Lan					_
-		E CC	E THAST OF E GRAN E THAST OF E GRAN E FRANKLIN AV E FRANKLIN AV	E 18T BT E 3RD ON BLVD IT TH-ST ON AV ON AV	S EAST BUOM 12					

Capital Improvement Program Project Details

Project Title:	High	way Imp	rovement	s - Sc	undv	valls for Sta	ate Route	71	
Project Description: Complain since the completion of the new before soundwalls can be compreimbursed when state funding	60 / 71 intercha pleted. By agreer	nge. Meet ment, the C	ings with the	state i	ndicate	several years	s wait	418-2590-X Departmen	Number: XXXX-67819 nt / Division gineering
-1 ✓ -2 New -3 -4 RFP pi -5 -6 ✓ In des Citywide Out to	repared ign Bid Construction ation y expenses)	☐ No Char ☐ Project / ☐ Project I ☐ Addition	Accelerated Delayed nal Approp se Approp	ding S cost \$ _ ded \$ _ ded \$ _	Sa Ma Co ummar 5,19	92,230 70,000 22,230	Impact Increase Decrease Minimal	Originatio Yr Ameno % Comple nfrastructure on Future Ope Annual Amt	rating Costs \$
	- Introdex		Funding A	Alloca	tion				
Funding Source(s) as o	f 02/28/10 171,257	Remaining Budget 298,743	Fis 2010		Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Total		171,257	298,743		-	-	-		- 1
Proposed Unfunded Project Costs									4 700 000
Project Locatio	n	for Human Line Anna Anna Anna Anna Anna Anna Anna An	Page 27		all's				4,722,230

Project Title:		Mission Co	orridor l	Impr	ovemen	t				
Project Description: This project will prov hardscape and lighting improvements. Rer Street to Fourth Street) with 12 historic, orig street rehabilitation of Mission Bulevard from the limited to pavement removal/replace existing striping, legends, pavement market	move and repla ginal style, triple om East City Lir ement, adjustme	ice 24 streetlights. The street is a street in the street	ghts on G This proje Ave. Reha overs to gr	arey A ect will abilitat rade, r	Avenue (Se I also prov tion will inc	ide for lude but		Project I 480-6725-XX Departmen RDA & PW/	XXXX-72 nt / Divisi	041 on
Council District: Project Status:	Changes	from Prior Y	ear:			Project	Stat	tistics:		
☐ -1	☐ No Cha	-	P	roject	related to:			Origination	n Yr: F	Y01/02
□ -3 □ -4 □ REP prepared		: Accelerated : Delayed		√ Safet	ty & Health			Yr Amend	ed: F	Y09/10
☐ In design		nal Approp		☑ Mast		Sidewalk		% Comple	eted:	0%
Council Possest		se Approp				//aint & Impro	ve Infr	-		
☐ Council Request ☐ Under Construction			ا ا	∠ Coun	ncil Goal					
Financial Requirements:										
Cost by Project Categorization	Cost	Fun	ding Sum	mary		Impa	ct on	Future Oper	rating Co	osts
Land Acquisition / Right of Way		Total Proj C	-	9,120		Increase		Annual Amt	\$	
Engineering / Architecture	80,000			1,250	AND WILLIAM	Decrease	200	Annual Amt	\$	
Internal Costs (staff & operational expenses)	60,000	_		7,870,		Minima	\checkmark	Chg'd to fund	#10	01
Construction	8,870,239	_	nding 🖆 '	Yes	_l No					
Construction Mgmt / Inspection	70,000	-								
Other - Specify Total	40,000	-								
lotai	9,120,239	-								
		Funding A	Allocatio	on						
Funding Source(s)	YTD Costs	Remaining	Fiscal	500	Plan	Plan		Plan	Pla	3.0
Series "AD" Bonds	as of 02/28/10 20,599	Budget 29,401	1,200,0		2011/12	2012/1	3	2013/14	Beyond	2014
Oches AD Bollus	20,599	29,401	1,200,0	00			-			
							-			
Total	20,599	29,401	1,200,0	00	-			-		-
Proposed										
Unfunded Project Costs						7,870,2	39			
Project Location	Miss	sion Corridor Im	provement							
Mission Corridor Improvement	s can be a second	S SAM MICHIGARY AV	MAYD		* A Part of the Pa	Mission	Corrid	for Improvement		N A

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Project Title:		Sidewalk	s - Distric	ts 1, 2	2, and	3 (CDBG F	Y 10/11)			
Project Description: 2, and 3. The improve adjustments of utility by	ements will inloude bu	t not be limited	to sidewalk,	drive a	approac	ches, curb, gu		Project 213-2590->	t Numbe	
adjustments of utility t	ooxes to grade, mail b	ox relocations,	tice tellioval	and co	arb acc	ess ramps.		Departme		
							-	PVV/En	gineeri	ng
Council District:	Project Status:		from Prior Y	ear:			Project :	Statistics:		
☑ -1 ☑ -2	✓ New ☐ Pending	☐ No Cha	ange t Accelerated		Projec	ct related to:		Originati	on Yr:	FY10/11
✓ -3	RFP prepared		Delayed		Sa	fety & Health		Yr Amen	ided:	N/A
☐ Citywide	☐ In design		nal Approp		✓ Ma	asterplan	Sidewalk	% Comp	leted:	0%
✓ Council Request	Under Construction	☐ Decrea	se Approp			-	& Improve Infras	tructure		
Financial Requireme										
Cost by Project		Cost	Fun	ndina S	ummar	~	lmnac	t on Future Op	erating	Costs
Land Acquisition / Ri		0031	Total Proj (39,355	Increase			00313
Engineering / Archite	72 ·	63,936	 X			71,106	Decrease	_		
Internal Costs (staff &	-	127,871	- 8	_		88,249	Minimal		-	
Construction		383,613	Restricted Fu	nding	✓ Yes	□ No				*
Construction Mgmt /	Inspection	51,148								
Other - Specify	-	12,787	4 							
Total	-	639,355	_							
			Funding A	Alloca	ation	T.	XX			
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		o/11	Plan 2011/12	Plan 2012/13	Plan 3 2013/14		Plan and 2014
CDBG (112-64548) CDBG (113-64548)					1,106 0,000					
								- 10		
3										
Total		-	-	17	1,106	-	-	-	-	
Proposed									Ī	
Unfunded Project C	osts					468,249				
Projec	ct Location		Sidewalk							
		Na se succession			Y 10/11)					
	-	BAM INTERO	ANOYO ST	LECTREL WHOLE AV	W ISPS	E1ST ST	E 1ST ST			
	43/	A STATE OF S	W MISSION E	W CRA	WOTH ST	E STATE OF E GRA	TH ST IS			
)	s	A CONTRACTOR OF THE PROPERTY O		E FRANKLIN AV E	FRANKLINAV			
					130	HUNTAV				
						RAMPE IN SOL				
							ete:			

CITY OF POMONA Capital Improvement Program Project Details

Project Title: Sidewalks - District 2 (CDBG) Project Description: This project provides for the construction of missing sidewalk at the following Project Number: locations: #2, Buena Vista, Second to Third; #44, Muir east of Rebecca; #45 Fernleaf west of Park Ave; 112-2590-XXXXX-64547 #1, Third Street, Oak to Buena Vista, #3, Third Street (Buena Vista to Myrtle). Department / Division PW/Engineering **Council District: Project Status: Changes from Prior Year: Project Statistics:** New ✓ No Change - 1 √ - 2 Project related to: FY06/07 Origination Yr: ✓ Pending ☐ Project Accelerated □ - 3 □ -4 Yr Amended: N/A RFP prepared Safety & Health Project Delayed _ - 5 □ -6 ☐ In design 2% Additional Approp Sidewalk % Completed: ✓ Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint, & Improve Infrastructure ✓ Council Request ✓ Council Goal ■ Under Construction Financial Requirements: Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way Total Proj Cost \$ 242,800 Increase Annual Amt \$ Engineering / Architecture 24,000 192,000 Decrease Total Funded \$ Annual Amt \$ Internal Costs (staff & operational expenses) Minimal 🗹 24,000 Total Unfunded \$ 50,800 Chg'd to fund # 101 Restricted Funding Yes No Construction 168.300 Construction Mgmt / Inspection 24,000 Other - Specify 2,500 Total 242,800 **Funding Allocation** YTD Costs Remaining Fiscal Plan Plan Plan Plan Funding Source(s) 2010/11 as of 02/28/10 Budget 2011/12 2012/13 2013/14 Beyond 2014 CDBG (112-64547) 5,904 186,096 Total 5,904 186,096 Proposed **Unfunded Project Costs** 50,800 Sidewalks - District 2 (CDBG) **Project Location** W 10TH ST

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Capital Improvement Program Project Details

Project Title:			Sidewalks	s - Distri	ct 3 (CDBG)				
following locations: #3 Towne. The improver	This project provides to 30, Eleanor, 12th to Granents will include but nents of utility boxes to g	and; #36, Cas ot be limited to	swell north of the construc	8th Street	and Fo	ernleaf we drive appr	st of oaches,	Project Number: 113-2590-XXXXX-64547 Department / Division PW/Engineering		
Council District:	Project Status:	Changes No Cha	from Prior Yo		oject re	elated to:	Project S	Statistics: Origination	on Yr:	FY06/07
☑ -3 □ -4	Pending	☐ Project	Accelerated					Yr Amen		FY08/09
☐ - 5 ☐ - 6	RFP prepared In design		: Delayed	200		& Health	0.1			
Citywide	Out to Bid		nal Approp		Master	r plan	Sidewalk	% Comp	eted:	1%
☑ Council Request	Under Construction	se Approp	l 2	Counc	il Goal	& Improve Infrast	ructure			
Financial Requirem	ents:			•						
Cost by Project	Categorization	Cost	Fun	ding Sumi	mary		Impaci	t on Future Ope	erating C	osts
Land Acquisition / R	ight of Way		Total Proj C	Cost \$	650,0	000	Increase	Annual Am	t \$	
Engineering / Archite	ecture	65,000	Total Fund	ded \$	346,5	500	Decrease	Annual Am	t \$	
Internal Costs (staff &	operational expenses)	130,000	Total Unfun	ded \$	303,5	500	Minimal	☑ Chg'd to fund	± #	101
Construction		390,000	Restricted Fu	nding 🗹 Y	es 🗌	No			***************************************	
Construction Mgmt /	Inspection	52,000								
Other - Specify	_	13,000	7 4							
Total	_	650,000	_							
			Funding A	Allocatio	n					
		YTD Costs	Remaining	Fiscal		Plan	Plan	Plan	Pla	
	g Source(s)	as of 02/28/10	Budget	2010/1	1 7	2011/12	2012/13	2013/14	Beyon	d 2014
CDBG (113-64547) CDBG (213-64547)		4,817	301,501 40,182						-	
Total		4,817	341,683	-			-	-		-
Proposed							222.52			
Unfunded Project C	csts ct Location						303,50	0		
Frojec	et Location	Sidewa	Iks - District 3 (E 3RD ST						
		E 121HS	B E GRAND AV	S EAST						
			E PHILLIPS BLVD	IKLIN AV						
		ELEKINGT COMPANY CONTRACTOR CONTR	LA LN HUNTAN DE IS							
		A THE	WALNUT							

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Project Litle:	Stree	t improvem	ents - Ame	erican Av	enue and ivid	ountain	Avenue	
Project Description: street improvements t Highway to I-10).							A 450-44 CANADA	t Number: XXXXX-67876
Ingilway to 1 10).							9857	ent / Division
							PW/En	gineering
Council District:	Project Status:	Changes	from Prior Y	ear:		Project	Statistics:	
☐ -1 ☐ -2	New✓ Pending	☑ No Cha		Pro	ject related to:		Originat	tion Yr: FY05/06
□ -3 ☑ -4	RFP prepared		: Accelerated : Delayed		Safety & Health		Yr Amei	nded: FY09/10
☐ -5 ☑ -6	☐ In Design	100000	nal Approp		Masterplan		% Com	pleted: 1%
Citywide	Out to Bid	☐ Decrea	se Approp		Council Goal Maint	. & Improve	Infrastructure	
Council Request	Under Construction			V	Council Goal			
Financial Requireme	ents:							
Cost by Project (Categorization	Cost	Fun	ding Summ	ary	Impac	t on Future Op	erating Costs
Land Acquisition / Ri	ight of Way		117. 9	Cost \$		Increase		mt \$
Engineering / Archite	3			ded \$		Decrease		mt \$
Internal Costs (staff &	operational expenses)			ded \$		Minimal	Chg'd to fu	nd #101
Construction	-	120,000	Restricted Fu	nding 🗹 Ye	s 📙 No			
Construction Mgmt /			_					
Other - Specify Labo	or Compliance	400.000	<u></u>					
Total	-	120,000	_					
			Funding A	llocation				
	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/1	Plan 3 2013/14	Plan Beyond 2014
Gas Tax Funds Series "AG" Bonds		646	151 24,203					
Selles AG Bollus			24,203					
					-			
Total		646	24,354			_	-	-
Proposed								
Unfunded Project C					95,000			
Projec	ct Location			W FOOTHING BY	LIB			
		O4	rements - Ame	DRAKE	T RICHARDON OR			
			Mountain Ave		EHARRISONAN E			
		v	N F ANNON		E DONITA AV			
			5 5		EARROW HAT WARROW !	ıwy		
		L		Z S S S S S S S S S S S S S S S S S S S				
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
			The state of the s		S KINSSIE	LKIRK AV JAMES	PL	
		RAMP SAME DI	LETTE RID MAL PISTA ST	MONRO	ACOSEVELY AV STATE	DARBY A	1	
				2	S LINCOLN AY	N INDOVA		
				The state of the s	Z Z Z E HOLTAY	AMT PAUL		
				TAREY AV	ST ST	E ST ST		
				9	10 mg 40 MZ			

Capital Improvement Program Project Details

Project Title:	Street	Improvem	ents - Com	merci	ial Str	reet (Garey	Ave to	Gib	bs St)	
Project Description: Avenue to Gibbs Stre	This project will provi et.	de for street ir	mprovements	on Cor	nmerci	al Street from	Garey		208-2594-X	Number: XXXX-67866
										nt / Division gineering
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stat	istics:	
☐ -1 ☐ -2 ☐ -3 ☑ -4 ☐ -5 ☐ -6	New Pending RFP prepared	☐ No Ch			✓ Sa	ct related to:	5 500 - 500000		Origination	000 -00
Citywide Council Request	☐ In design ☐ Out to Bid ☐ Under Construction	100000000000000000000000000000000000000	onal Approp ase Approp			esterplan Pavem uncil Goal Ma	nent Mgmt Sy aint & Improv			eted: 11%
Financial Requirem	ents:									
Cost by Project		Cost	Fun	ding S	ummar	у	Impa	ct on	Future Ope	rating Costs
Land Acquisition / R	-		Total Proj C	cost \$		24,399	Increase		Annual Amt	\$
Engineering / Archite		24,029				98,500	Decrease		Annual Amt	
Internal Costs (staff &	operational expenses)	12,015		-		25,899	Minimal		Chg'd to fund	#101
Construction	-	240,297		nding l	✓ Yes	∐ No				
Construction Mgmt /	Inspection	24,029								
Other - Specify	-	24,029	-							
Total	_	324,399								
			Funding A	Alloca	tion					
	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fis 201	March Colonia	Plan 2011/12	Plan 2012/1	3	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds Series "AW" Bonds		34,152	64,348							
Series AVV Borius	•		04,040							
Total		34,152	64,348		-	-	_		-	-
Proposed										
Unfunded Project C										225,899
Proje	ct Location	Stre	eet Improveme (Garey A	nts - Co	ommeri ibbs St	ical Street)				
		10 1001	SAN BERNARDIN	DAV .	н мошитан ах					
		ACCOUNT FYAV	N SAN AN ONIO	TIMEOTA		N NDW HILL B				
		H PAL CMARES ST	E HOLT AV	EYAV		N EAST END AV	Ä			
		E MONTEREY AV	grout av	NRESERVOR ST		/ v	S E			

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Capital Improvement Program Project Details

Street Improvements - Mission Boulevard and SR 71 Grade Separation Project Title: Project Description: This project will improve circulation both regionally and locally by eliminating the current Project Number: severe traffic congestion problem. This intersection has been listed for several years as a project consideration 418-2590-XXXXX-67716 for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will Department / Division assist in grant application procedures to fully fund this project. PW/Engineering Council District: **Project Status: Changes from Prior Year: Project Statistics:** New ✓ No Change √ - 1 \square - 2 Project related to: Origination Yr: FY96/97 Pending Project Accelerated □ - 3 □ - 4 Yr Amended: FY07/08 RFP prepared ✓ Safety & Health Project Delayed ✓ - 5 □ - 6 ☐ In design Additional Approp % Completed: 47% Masterplan ☐ Citywide Out to Bid ☐ Decrease Approp Maint & Improve Infrastructure Council Request ✓ Council Goal ✓ Under Construction Financial Requirements: Cost by Project Categorization Cost Funding Summary Impact on Future Operating Costs Land Acquisition / Right of Way 4,726,600 Total Proj Cost \$ 49,906,502 Increase < Annual Amt \$ 5.000 Engineering / Architecture 2,249,185 Total Funded \$ 45,400,959 Decrease Annual Amt \$ Internal Costs (staff & operational expenses) 325,000 Minimal Total Unfunded \$ 4,505,543 Chg'd to fund # Restricted Funding Yes No Construction 40,257,056 Construction Mgmt / Inspection 2,348,161 Other - Specify 500 Total 49,906,502 **Funding Allocation** Plan YTD Costs Remaining Fiscal Plan Plan Plan Budget 2010/11 Funding Source(s) as of 02/28/10 2011/12 2012/13 2013/14 Beyond 2014 Gas Tax Funds 488,757 3,365,157 STP-L 2,052,135 500,000 TCRF 4,828,096 11,550,904 Prop C & Reserve (MOU#PACLRPOM04) 14,528,759 2,000,000 1,857,241 FHWA Funds (Omnibus FY05 Demo T21) 1,229,910 SAFETEA - LU (Federal Misc Demo STL) 3,000,000 Total 23,210,769 19,690,190 2,500,000 Proposed **Unfunded** Project Costs 4,505,543 **Project Location** Street Improvements - Mission Boulevard Street Improvements - Mission Boulevard and SR 71 Grade Separation and SR 71 Grade Separation

Capital Improvement Program Project Details

Project Title:		Street impr	ovements	- Pric	ority v	vater wain	- Citywic	le	
Project Description: Street areas where the street was								575-8125-X Departmen	Number: XXXX-93245 nt / Division gineering
□ -1 □ -2 □ -3 □ -4 □ -5 □ -6 □ Citywide □ O	onal expenses)	✓ No Cha ☐ Project ☐ Project ☐ Addition	Accelerated Delayed nal Approp se Approp Total Proj C Total Func	ding S cost \$ ded \$ ded \$	✓ Saf	76,831 61,831 5,000		Origination Yr Ameno % Completing Infrastructure on Future Ope Annual Ameno	erating Costs t \$
1000		1, 1. 0,001							
			Funding A						
Funding Source Series "AA" Bonds Series "AC" Bonds	ce(s)	YTD Costs as of 02/28/10 187,531 274,300	Remaining Budget		cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AN" Bonds Total		421,061 882,892	378,939		_	_			
		002,002	0,000						
Proposed Unfunded Project Costs						215,000			
Project Location Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvements - Priority Water Main - Citywide Wiscons Ball Street Improvement									

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Capital Improvement Program Project Details

Project Title:		Street	improvem	ents -	Sou	th Campus	Drive		
Ave to Ridgeway St: I	This project will provided a control of the control	nent/base and	replace with	1.5" ba				223-2590-> Departme	Number: (XXXX-67886 ent / Division gineering
	B								
Council District:	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	✓ No Cha ☐ Project ☐ Project ☐ Addition	From Prior Younge Accelerated Delayed nal Approp se Approp		☐ Sat	ct related to: fety & Health sterplan uncil Goal		Statistics: Originati Yr Amen % Comp	ded: FY10/11
Financial Requireme	ents:								
Cost by Project Land Acquisition / R Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Geotech, Surve	ight of Way ecture operational expenses) Inspection	419,766 839,532 2,518,596 335,813 83,953	Fun Total Proj C Total Fun Total Unfun Restricted Fu	ded \$	4,19 1,50 2,68	97,660 98,184 89,476	Impac Increase Decrease Minimal	Annual Am	it \$
lotai		4,197,660	-						
			Funding A	Allocat	tion				
Funding Series "AG" Bonds		YTD Costs as of 02/28/10 64,228	Remaining Budget 39,082	Fisc 2010		Plan 2011/12	Plan 2012/13	Plan 3 2013/14	Plan Beyond 2014
Prop 42 (FY03/04 a Prop A 2001 Fed Appropris		1,850	21,500	326 1,055	5,524 5,000				
Total		66,078	60,582	1,381	524	_	-		<u> </u>
Proposed:		33,013	30,002	1,001	1021				
Unfunded Project C	osts								2,689,476
Projec		AMP NITERCHAN	DEEBE AV	Stree Camp	Pus I	PAN BGR	RAM OFF ST WILSON ST DRELAV	N GAREY	

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Capital Improvement Program Project Details

Project Title:	Stre	et Improve	ments - Te	enth S	treet	W/O Hamil	ton Boul	evard	
Project Description: westerly terminus of T				approa	ch and	l pavement at	the	421-2590-2	t Number: XXXXX-81013 ent / Division
							_		ngineering
* Pending funding con	firmation of 2010 ARR	A Stimulus (Jo	obs Bill 2010)	[\$145,	000]				
Council District:	Project Status:	Changes	from Prior Y	ear:			Project S	tatistics:	
☐ -1 ☑ -2	New	☑ No Cha	_		Projec	ct related to:		Originati	ion Yr: FY03/04
☐ -3 ☐ -4	Pending RFP prepared		Accelerated		√ sat	fety & Health		Yr Amer	nded: FY09/10
□ -5 □ -6	✓ In design	10.000	Delayed nal Approp				y Improvemen	t % Comp	oleted: 27%
☐ Citywide ☐ Council Request	Out to Bid	_	se Approp				aint & Improve	Infrastructure	
	Under Construction				<u> </u>	uncil Goal	, , ,		_
Financial Requireme	ents:								
Cost by Project (Cost		ding Su				_	erating Costs
Land Acquisition / Ri		07.500	Total Proj C			75,000	Increase L	_	
Engineering / Archite	-	27,500	Total Fun	-		5,000 5,000	Decrease L Minimal		
Internal Costs (staff & Construction	operational expenses)	55,000 165,000	Total Unfun Restricted Fu				Minimai L	✓ Chg'd to fun	nd #101
Construction Mgmt /	Inspection —	27,500		nuing L	_ 163	NO			
Other - Specify		27,000	-						
Total		275,000	-						
			Funding A	Mooo	tion				
		YTD Costs	Remaining	Fise		Plan	Plan	Plan	Plan
Funding	Source(s)	as of 02/28/10	Budget	2010		2011/12	2012/13	2013/14	Beyond 2014
Series "AG" Bonds	1:	35,334	94,666						
Total		35,334	94,666		-	-	-	-	-
Proposed:									
Unfunded Project C	et Location	Ot4	Improvements - Te						145,000
riojec	i Location	MOO H. Note: Service of the service	amilton Boulevard wand st wand st wand st wanter wanter ssonaulo wanter wanter	E 1ST ST E MAD ST E 4TH ST E E MASSON R ST E 6TH ST E 6TH ST E 6TH ST E 1TH ST E 1TH ST	4TH ST				

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Streets

Capital Improvement Program Project Details

Project Title:	Street In	mprovemer	nts - Towne	e Avenu	ıe (P	hillips Bh	∕d to Ri	vers	ide Dr)	
from Lexington Avenu street lights. County t Phase 2: Towne Ave sidewalk, striping, traf	This project provides ue to Riverside Drive no to Riverside Drive as ac (Lexington to Riverside ffic devices, utility boxed billips to Lexington) is continuous.	ot excluding pa dditive alterna e Dr.): Remove s adjustment t	avement over ite. e/replace A.C.	lay, sidew ., Cold Mi	valks, ill 2", 2	curb ramps 2" ARHM Ov	and verlay,	2	Number: XXXX-67875 nt / Division gineering	
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stati	istics:	
☐ -1 ☐ -2 ☑ -3 ☐ -4 ☐ -5 ☐ -6 ☐ Citywide ☐ Council Request	New Pending RFP prepared In design Out to Bid Under Construction	Pi G	✓ Safe	t related to: ety & Health sterplan	Sidewalk aint & Improv		Origination Yr Amend % Comple	led: FY09/10		
Financial Requireme				fa						
Cost by Project (Cost	Fun	ding Sum				12 No.	Future Ope	rating Costs
Land Acquisition / Ri	• •		Total Proj C	-	3,203		Increase		Annual Amt	.\$
Engineering / Archite		320,350			1773	1,553	Decrease		Annual Amt	
Internal Costs (staff &	operational expenses)	640,700	_		100	1,947	Minimal	\checkmark	Chg'd to fund	#101
Construction	-	1,922,100		nding 🗹 `	Yes L	No				
Construction Mgmt /	Inspection	256,280	=0.							
Other - Specify	_	64,070								
Total		3,203,500								
			Funding A	Allocation	on					
Funding	g Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/1	- 11	Plan 2011/12	Plan 2012/1	3	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds		168,389	25.405							
Series "AG" Bonds Series "AD" Bonds		200,000 50,995	35,135 41,034					_		
2009 ARRA Stimuli		00,000	1,236,000							
Prop 42 (FY 08/09)			40,000							
Total		419,384	1,352,169				_			<u> </u>
Proposed		710,00	1,002,100							
Unfunded Project C	osts									1,431,947
Projec	ct Location	(Phillips E	STATEMENT OF EACH STATEMENT OF	de Dr)						
		RAMP	HICUS ST.							

Page 38 Streets

Project Title:	Street I	Rehabilitati	on - Archu	rood l	Drive	(Prospect	Dr to Fr	em	ont St)	
Project Description: existing right-of-way.	Street Rehabilitation t	to include cons	struction of P(CC curt	os and	driveways wi	thin		Project N 421-2590-XX	
									Departmen	t / Division
									PW/Eng	ineering
Council District:	Project Status:	Changes	from Prior Ye	ear:			Project	Stat	tistics:	
1 🗸 -2	☐ New ☑ Pending	☑ No Cha			Projec	ct related to:		Origination Yr:		n Yr: FY03/04
☐ -3 ☐ -4	RFP prepared		: Accelerated : Delayed		✓ Sa	fety & Health		Yr Amended:		ed: FY08/09
-5 -6	☐ In design		nal Approp		☐ Masterplan % Comple					eted: 14%
☐ Citywide ☐ Council Request	Out to Bid		ise Approp			-	aint & Improv	e Infr	-	
Silver State Commission Commissio	Under Construction				Ľ W	uncii Goai	1005 S. 000.			
Financial Requireme										
Cost by Project (Cost	_	ding Su					Future Oper	rating Costs
Land Acquisition / Ri			Total Proj C	-		20,800	Increase		Annual Amt	
Engineering / Archite		ture 26,000 Total Fund perational expenses) 38,500 Total Unfund				12,250	Decrease		Annual Amt	
	operational expenses)		27 ☑ Yes	78,550	Minimal	V	Chg'd to fund	#101		
Construction Construction Mgmt /	- Inspection	nding L	⊥ Yes	∐ No						
Other - Geotech, Enviro										
Total										
		420,800	_							
			Funding A			h				
A		YTD Costs as of 02/28/10	Remaining Budget	Fisc 2010		Plan 2011/12	Plan 2012/1:	3	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds		59,347	82,903					-		
Total		59,347	82,903		-	-			-	
Proposed Unfunded Project C	V									272.550
										278,550
Projec	ct Location	(Prospec	tation - Archwood to Dr to Fremont s H LIBSNON BLVO AND ST FFANKIN AVE FFANKIN AVE		A company					

Project Title:		Street Re	anabilitatio	on - Distric	ct z and 5 (Pnase II,	<u> </u>				
	Streets to be comple nch Road (I-60 to Villag		project: Rio R	anch Road (Park Ave to G	Sarey	419-2590-X	Number:			
								ent / Division			
							PVV/Eng	gineering			
Council District:	Project Status:		rom Prior Ye	ear:		Project	Statistics:				
□ -1 ☑ -2	New New	☑ No Char	855	Proje	ect related to:		Origination	on Yr: FY08/09			
□ -3 □ -4	Pending RFP prepared	200 mg - 100	Accelerated		afety & Health	Yr Amend	ded: FY09/10				
☑ -5 □ -6	☐ In design	Project	Delayed nal Approp			ment Mgmt S	ystem % Compl	leted: 0%			
Citywide	Out to Bid		se Approp	Ŭ M	laster plan			leteu.			
✓ Council Request	☐ Under Construction	A		☑c	Council Goal M	laint & Improv	ve Infrastructure	2			
Financial Requireme	ents:										
Cost by Project	Categorization	Cost	Fun	ding Summa	iry	Impa	ct on Future Ope	erating Costs			
Land Acquisition / Ri	ight of Way		Total Proj C	ost \$ 2,3	319,350	Increase	Annual Am	nt \$			
Engineering / Archite	ecture	115,000	Total Fund	ded \$	60,324	Decrease	Annual Am	nt \$			
Internal Costs (staff &	operational expenses)	115,000	Total Unfund	ded \$2,2	259,026	Minimal	☑ Chg'd to fund	d#101			
Construction		920,000	Restricted Fur	nding 🗹 Yes	☐ No						
Construction Mgmt /	Inspection	90,000									
Other - Environmental	-	10,000	10,000								
Total	-	2,319,350									
			Funding A	Allocation	Care Care Care Care Care Care Care Care						
From din a	2(-)		Remaining	Fiscal	Plan	Plan		Plan			
	g Source(s)	as of 02/28/10	Budget	2010/11	2011/12	2012/1	3 2013/14	Beyond 2014			
Series "AL/AM" Bor	nas	226	60,098								
					1						
Total		226	60,098	-	-	-					
Proposed											
Unfunded Project C	(2.00) Dec							2,259,026			
Proje	ct Location										
			Street Reha	bilitation - C	District 2 and	5 (Phase I	1)				
		Ņ			W 1ST	ST	E 1ST ST E 3RD ST				
		w-	∞ E	JON BLV		V 3RD ST SION BLVD W 7TH S	E 6TH ST				
		TEMPLE AV	(D)	W MISSION BLV	Malusi	HST W9THS	T E 9TH ST				
		1 years	FW	WRIGHT	TST WATTH						
		/ MIND	No. of the same	. mul	ST.	S WHITE					
	/	www.teraup	ST FWW STATES	The .	4 Han	A S	1				
	<u> </u>	and of	7/1/	3 Som Con Co	- 1 1 1 1 1 1 1	PARKAV					
		6		AS RIANGE	REDROCK	SPA					
				3	TO BE	CHORD PRAIR HIS					
				60	FWY PAME 60 F	WY WY	2				
				17	To the second		RAMO				
					(SE)		1 September 1				

Capital Improvement Program Project Details

Project Title: Street Rehabilitation - Overlay Citywide (FY 09/10)

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/markers replacement, and asphalt pavement overlay. D1: Kellogg Park Dr (Hennipen St to E. End), Nicholet St (Kellogg Dr to Lyndale Ave) Hennipen St (Lyndale Ave to N. End); D2: Hobson Ct (Warwick St to E. End), Warwick St (Mayfair Ave to N. End), Bolivar St (Franklin Ave to Mayfair Ave); D3: San Antonio Ave (Philadelphia St to Hunt Ave); D4: Castera PI (Edgehill Dr to N. End), Canoga PI (Edgehill Dr to N. End), Cordova St (San Bernardino Ave to Elysian Ave); D5: Rimgate Cr (Knollview Dr to E. End), Rising Hill Rd (Old Pomona Rd to Red Rock Ln), Sage Canyon Rd (N. Ranch Rd to N/W End), Trail Ridge Cr (hunter Point Rd to S/W End); District 6: Via Lido PI (Vinton Ave to N. End), Vinton Ave (O.G. Ave to I-10 Ramp), San Juan St (El Sol PI to O.G. Ave). See Staff Report Date 1/11/10 Detail

Project Number:

223-2590-XXXXX-67900

Department / Division
PW/Engineering

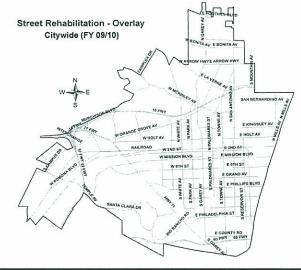
* Pending funding confirmation of 2010 ARRA Stimulus (Jobs Bill 2010) [\$4,300,000 Council District: Project Status: Changes from Prior						
Changes fi	om Prior Year:		Project Stat	istics:		
	-	Project related t	o:	Origination Yr:	FY09/10	
	☐ Project Delayed		1	Yr Amended:	FY10/11	
Additional Approp		✓ Master plan_Pa	vement Mgmt System	% Completed:	0%	
☐ Decrease	e Approp	✓ Council Goal	Maint & Improve Infra	nfrastructure		
Cost	Funding S	Summary	Impact on	Future Operating	Costs	
	Total Proj Cost \$	5,632,140	Increase	Annual Amt \$		
563,214	Total Funded \$	1,332,140	Decrease \Box	Annual Amt \$		
1,126,428	Total Unfunded \$	4,300,000	Minimal 🗹	Chg'd to fund #	101	
3,491,927	Restricted Funding	✓ Yes ☐ No				
281,607						
168,964						
5,632,140						
	Changes fi No Chan Project A Project A Addition Decrease Cost 563,214 1,126,428 3,491,927 281,607 168,964	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding S Total Proj Cost \$ 563,214 1,126,428 1,126,428 3,491,927 281,607 168,964	Changes from Prior Year: ✓ No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Funding Summary Total Proj Cost \$ 5,632,140 1,126,428 Total Unfunded \$ 1,332,140 1,126,428 Total Unfunded \$ 4,300,000 3,491,927 Restricted Funding ✓ Yes No No	Changes from Prior Year: ✓ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp Cost Funding Summary Total Proj Cost \$ 5,632,140 ☐ 1,126,428 Total Unfunded \$ 1,332,140 ☐ 1,126,428 Total Unfunded \$ 4,300,000 Algorithms Froject State Project State Project related to: ☐ Safety & Health ☐ Maint & Improve Infraction ☐ Increase ☐ Decrease ☐ ☐ 1,332,140 ☐ Decrease ☐ ☐ 1,126,428 ☐ Total Unfunded \$ 4,300,000 ☐ Minimal ☐ ☐ 3,491,927 ☐ Restricted Funding ☐ Yes ☐ No ☐ No	Changes from Prior Year: ☑ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp ☐ Cost ☐ Funding Summary ☐ Total Proj Cost \$ 5,632,140 ☐ Total Proj Cost \$ 1,332,140 ☐ Total Funded \$ 1,332,140 ☐ Decrease ☐ Annual Amt \$ 1,126,428 ☐ Total Unfunded \$ 4,300,000 ☐ Total Funding ☐ Yes ☐ No ☐ No ☐ Restricted Funding ☐ Yes ☐ No ☐ No ☐ Restricted Funding ☐ Yes ☐ No ☐ No ☐ Restricted Funding ☐ Project Statistics: ☐ Origination Yr: ☐ Origination Yr: ☐ Origination Yr: ☐ Origination Yr: ☐ Maint & Improve Infrastructure ☐ Impact on Future Operating ☐ Increase ☐ Annual Amt \$ 1,332,140 ☐ Decrease ☐ Annual Amt \$ 1,126,428 ☐ Annual Amt \$ 1,126,428 ☐ Annual Amt \$ 1,126,428 ☐ Restricted Funding ☐ Yes ☐ No ☐ No	

Funding Allocation

	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/10	Budget	2010/11	2011/12	2012/13	2013/14	Beyond 2014
Prop 42 (FY 08/09)	9,882	994,036					
Series "AU/AV" Bonds		80,022					
Series "AN" Bonds		121,700					
Series "AG" Bonds		103,000					
Series "AD" Bonds		23,500					
Total	9,882	1,322,258	-	-	-	-	-

ı			And the second s	
	Proposed			
۱	Unfunded Project Costs	4.300.000		

Project Location



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Project Title:		Street Re	habilitatioi	n - O	erlay/	Citywide (FY 10/11)		
Project Description: replacement of pavern striping/legends/marke	ent and base, adjustr	nent to grade o	of manhole co					223-2590-X	Number: XXXX-67898
									nt / Division
* Pending funding con	firmation of 2010 ARF	RA Stimulus (J	obs Bill 2010)	(\$1,30	00,000]		PVV/Eng	gineering
Council District:	Project Status:	Changes	from Prior Y	ear:			Project Sta	itistics:	
□ -1 □ -2	✓ New	☐ No Cha	inge		Proje	ct related to:	(70)	Originatio	on Yr: FY10/11
☐ -3 ☐ -4	Pending	☐ Project	Accelerated					Yr Ameno	
□ -5 □ -6	RFP prepared In design		Delayed		∐ Sa	fety & Health			
☑ Citywide	Out to Bid		nal Approp se Approp		✓ Ma	aster plan Paven	nent Mgmt Syster	m % Comple	eted: 0%
Council Request	Council Request Under Construction Council Goal Maint & Impro							frastructure	
Financial Requireme	ents:								
Cost by Project (Cost	Fun	ding S	ummai	y	Impact o	n Future Ope	rating Costs
Land Acquisition / Ri		ominees and some second	Total Proj C	Cost \$		10,429	Increase	Annual Ami	:\$
Engineering / Architecture 751,043 Total Funded						10,429	Decrease \square	Annual Ami	:\$
Internal Costs (staff & operational expenses) 1,502,086 Total U				_		00,000	Minimal 🗹	Chg'd to fund	1#101
Construction 4,656,466 Reconstruction Mgmt / Inspection 375,521				nding	✓ Yes	∐ No			
12-13-14-14-14-14-14-14-14-14-14-14-14-14-14-	The state of the s								
Other - Environment 225,313 Total 7.510.429									
Total		7,510,429	_					200000000000000000000000000000000000000	
3			Funding A	Alloca	ation				
Funding	Source(s)	YTD Costs as of 02/28/10	Remaining Budget		cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 42 (FY 09/10)			1,200,000						
Prop 1B (Round 2)			2,010,429						
-									
Total		-	3,210,429		-	-	-	-	-
Proposed									
Unfunded Project Co									4,300,000
Projec	t Location		Commence of the commence of th	N ROBEL W	E BONITA AV				
Street Rehabilitation - Overlay Citywide (FY 10/11) White the street of									

Capital Improvement Program Project Details

Project Title: Street Rehabilitation - Slurry Seal Various Locations - Citywide

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay. D1: Medina St (Lancer Ave to Santez Dr), Humbolt Wy (Omar St to Hennipen St), Santez Dr (Omar St to Medina St), Omar St (Valley Blvd to Humbolt Wy); D2: Eleanor St (Mission Blvd to 7th St), Palomares St (Mission Blvd to 7th St); D3: San Antonio Ave (Phillips Blvd to Grand Ave); D4: Chelsea Dr (San Bernardino Ave to Cantara St), Cantara St (Edgehill Dr to Baywood Ave), Baywood Ave (Cantara St to Densmore St); D5: Bluff Point Cr (Hunter Point Rd to S. End), Sunset Ridge Dr (Trail Ridge Cr to S. End); D6: Cindy Ct (Bobolink Wy to W. End), Bobolink Wy (Mary Ann Ln to Vinton Ave). See 1/11/10 PW report for details on additive alternates.

Project Number:
421-2590-XXXXX-81051
Department / Division
PW/Engineering

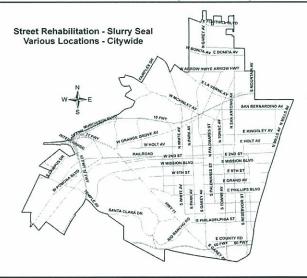
Council District: Project Status:	Changes from Prior Year:			Project Stati	tistics:		
☐ -1 ☐ -2 ☐ New ☐ Pending		✓ No Change Pr Project Accelerated		to:	Origination Yr	FY09/10	
☐ -3 ☐ -4 ☐ RFP prepared		Project Delayed		h	Yr Amended:	FY09/10	
☐ In design ☐ Citywide ☐ Out to Bid		Additional Approp		avement Mgmt System	% Completed:	0%	
Council Request Under Construction	☐ Decreas	e Approp	☑ Council Goal	Maint & Improve Infra	astructure		
Financial Requirements:							
Cost by Project Categorization	Cost	Funding S	Summary	Impact on	Future Operatir	g Costs	
Land Acquisition / Right of Way		Total Proj Cost \$	916,693	Increase	Annual Amt \$		
Engineering / Architecture	24,749	Total Funded \$ _	356,265	Decrease \square	Annual Amt \$		
Internal Costs (staff & operational expenses)	24,745	Total Unfunded \$ _	560,428	Minimal 🗹	Chg'd to fund #	101	
Construction	837,000	Restricted Funding	✓ Yes ☐ No			TO 1886 SHIP TO THE SHIP SHIP SHIP	
Construction Mgmt / Inspection	24,744						
Other - Environment	5,455						
Total	916,693						

Funding Allocation

	YTD Costs	Remaining	Fiscal	Plan	Plan	Plan	Plan
Funding Source(s)	as of 02/28/10	Budget	2010/11	2011/12	2012/13	2013/14	Beyond 2014
Series "AG" Bonds	2,536	27,229					
Prop 42 Funds		226,500					
Series "AU/AV" Bonds		100,000					
Total	2,536	353,729	-	-	-	_	-

Proposed		
Unfunded Project Costs	560,428	





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Project Title:	Street Ren	abilitation	- Siurry Se	ai var	ious	Locations	- Citywiae	(FY 10/11 ₎)
Project Description: replacement of pavem striping/legends/marke	ent and base, adjustn	nent to grade o	of manhole co					223-2590-X Departme	Number: XXXX-67902 nt / Division gineering
Council District: -1 -2 -3 -4 -5 -6 Citywide Council Request Financial Requireme Cost by Project C Land Acquisition / Rig Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Environment Total	Categorization ght of Way cture operational expenses)	No Cha	from Prior Younge Accelerated Delayed nal Approp se Approp Total Proj C Total Fund Total Unfund Restricted Fund	Arnual Amt \$ Chg'd to fund # Chg'd to fund # Annual 4 to fund # Chg'd t					
			Funding A	Allocat	tion				
Prop 42 Funds (FY Prop 1B (Round 2)	g Source(s) 09/10)	YTD Costs as of 02/28/10	Remaining Budget 271,302 400,000	Fiscal Plan 2010/11 2011/12			Plan 2012/13	Plan 2013/14	Plan Beyond 201
Total		-	671,302		-	_	-	_	-
Proposed									
Unfunded Project Co									2,328,69
Project Location Street Rehabilitation - Sturry Seal Various Locations - Citywide (FY 10/11) Note that the state of the									

Capital Improvement Program Project Details

Project Title:		S	treet/Sidew	valks -	Distr	rict 1 and	2				
approaches and curb (\$15,000) District 2: \$	This project will provid access ramps in Distric Sidewalk: 2-16 (Sixth Si 19 (7th St.: Buena Vista	cts 1 and 2. E t: Myrtle to Ha	District 1: Side	walk aro (Grand: e	und K e/o W	(ellogg Schoo hite), 2-48 (R			Project I 213-2590-XX Departmer PW/Eng	XXXX-6 nt / Divi	34590 ision
Council District:	Project Status: New Pending In design RFP prepared Out to Bid Under Construction	No Cha Project Project Addition	from Prior Ye ange : Accelerated : Delayed nal Approp se Approp	P [☑ Safe	t related to: ety & Health sterplan	Project S	Origination Yr: Yr Amended: % Completed: ove Infrastructure		led:	FY07/08 FY09/10 1%
Financial Requireme	ents:										
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Labo Total	ight of Way ecture operational expenses) Inspection	29,000 58,000 174,000 23,200 5,800 290,000	Total Proj Co Total Fund Total Unfund Restricted Fun	ded \$	290	0,000 2,720 7,280	Impac Increase Decrease Minimal		Future Ope Annual Amt Annual Amt Chg'd to fund	:\$:\$	Costs 101
			Funding A	llocati	on						
Funding CDBG (111-64590)		YTD Costs as of 02/28/10 3,987	Remaining Budget 11,013	Fisca 2010/1		Plan 2011/12	Plan 2012/13	3	Plan 2013/14		lan nd 2014
CDBG (112-64590)		3,987	207,720		-	-					
Proposed											
Unfunded Project (Costs ect Location	C4	eet/Sidewalks	D!- tula			67,28	30			
, , , , , , , , , , , , , , , , , , , ,	ne en e	Desire of the state of the stat	FAIRPLE ARROY	O AND FOR WHOLTA	LSON ST LLSON ST LLSON ST LLSON ST LLSON ST LLSON ST LLSON WASSION THE ST LLSON ST L	AND STATE OF	5 - 1 L L L L L L L L L L L L L L L L L L				

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Capital Improvement Program Project Details

Project Title:			Streetsca	pe - Do	wnt	own Area				
improvements includir	This project will proving landscaping, hardscaping, hardscaping, bardscaping. D).	caping, interse	ectional and o	ther func	tional	as well as as	esthetic		Project I 480-6725-XX Departmen RDA & PW/	XXXX-72042 at / Division
	· ·									
Council District:	Project Status:	Changes	from Prior Y	ear:			Project	Sta	tistics:	
☑ -1 ☑ -2	☐ New	☐ No Cha	ange	l,	Proiec	t related to:	ATA		Origination	n Yr: FY01/02
□ -3 ☑ -4	Pending		t Accelerated						Yr Amend	
□ -5 □ -6	RFP prepared In design		t Delayed			ety & Health				
☐ Citywide	Out to Bid	_	onal Approp ase Approp	- 1 '	☐ Ma	sterplan			% Comple	eted: 1%
Council Request	☐ Under Construction		эс хүргөр		✓ Co	uncil Goal Ma	aint & Impro	ve Inf	rastructure	
Financial Requireme	ents:			•						
Cost by Project	Categorization	Cost	Fun	ding Sun	nmar	/	Impa	ct or	n Future Ope	rating Costs
Land Acquisition / Ri	ght of Way		Total Proj C	Cost \$	1,20	0,000	Increase		Annual Amt	
Engineering / Archite	ecture	120,000	Total Fun	ded \$	21	4,750	Decrease		Annual Amt	\$
Internal Costs (staff &	operational expenses)	240,000	Total Unfun	ded \$	98	5,250	Minima		Chg'd to fund	#101
Construction	_	720,000	_ Restricted Fu	nding 🗹	Yes	☐ No				
Construction Mgmt /	Inspection	96,000	_							
Other - Specify		24,000								
Total	-	1,200,000	_							
			Funding A	Allocati	ion					
		YTD Costs	Remaining	Fisca		Plan	Plan		Plan	Plan
	Source(s)	as of 02/28/10	Budget	2010/	11	2011/12	2012/1	3	2013/14	Beyond 2014
Series "AD" Bonds		17,178	197,572							
-										
Total		17,178	197,572		-	-		-	-	-
Proposed										
Unfunded Project C	osts ct Location									985,250
	tscape - Downtown Area	S Land Market Control of the Control	treetscape - Downtov	WIN Area	Topoda and	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Street St	tscape F.	- Downtown Area	N W S E

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Streetscap	e - Garey	Avenue IVI	edian Beau	itification		
					418-2590-X	nt / Division
Changes fr	rom Prior Ye	ar: I		Project St	atistics:	
No Chan Project Addition	nge Accelerated Delayed al Approp	Proje	afety & Health		Origination Yr: FY98/98 Yr Amended: FY08/08 % Completed: 34%	
30,000 50,000 680,000 65,000 12,000	Total Proj Co Total Fund Total Unfund	ed \$ 4 ded \$ 4	37,000 37,000 00,000	Increase Decrease	Annual Amt Annual Amt	\$ 5,000 \$
	Funding A	llocation				
YTD Costs as of 02/28/10 10,022 117,822 160,000	Remaining Budget 76,478 72,678	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
287,844	149,156		-		-	-
* Webster to the state of the s			autification	V	N E S	
	Changes for Project of Addition Decreas Cost 30,000 50,000 680,000 65,000 12,000 837,000 YTD Costs as of 02/28/10 10,022 117,822 160,000	Changes from Prior Ye No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Cost Fund 50,000 Total Fund 680,000 65,000 12,000 837,000 Funding A YTD Costs as of 02/28/10 Remaining Budget 10,022 76,478 117,822 72,678 160,000 287,844 149,156	Changes from Prior Year: No Change Project Accelerated Additional Approp Decrease Approp Cost Funding Summal Total Proj Cost \$ 83 30,000 Total Funded \$ 44 50,000 12,000 837,000 Funding Allocation YTD Costs as of 02/28/10 Budget 10,002 76,478 117,822 72,678 160,000 Streetscape - 6 Streetscape - 6	Changes from Prior Year: No Change Project Accelerated Project Delayed Additional Approp Decrease Approp Total Proj Cost \$ 837,000 30,000 Total Unfunded \$ 437,000 680,000 65,000 12,000 837,000 Total Volume Summary Funding Allocation YTD Costs as of 02/28/10 Budget 10,022 76,478 117,822 72,678 160,000 Streetscape - Garey Avenus Median Beautification	No Change	wements of a new median island constructed by Caltrans is a etct. The median runs from the south City limits to the 60 freeway Changes from Prior Year:

Capital Improvement Program Project Details

Project Title:	Stree	tscape - G	arey Aven	ue/SF	R 60/S	SR 71 Slope	Beautit	fication	
Grant for a landscapir	The City of Pomona hang beautification project r south Garey Avenue.	t for State Rou	ute 60 and Sta	ate Ro	ute 71	slopes in the	vicinity	418-2590-X Departme	Number: (XXXX-72036 nt / Division gineering
Council District: - 1 - 2 - 3 - 4 - 5 - 6 - Citywide - Council Request Financial Requirement	Project Status: New Pending RFP prepared In design Out to Bid Under Construction	No Cha Project Project Addition	from Prior Yearnge Accelerated Delayed nal Approp Se Approp	ear:	☐ Sa	ct related to: fety & Health asterplan uncil Goal Ma		Origination Origination Yr Ameno Complete Infrastructure	ded: FY09/10
Cost by Project (Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Environmental, Topo, Traffic C	Categorization ight of Way ecture operational expenses) Inspection Geotech, SWPPP,	76,000 104,000 1,386,000 86,000 48,000 1,700,000	Fund Total Proj C Total Fund Total Unfund Restricted Fund	cost \$ded \$ded \$	52	00,000 25,000 75,000	Impac Increase Decrease Minimal		t \$ 6,000 t \$
			Funding A	Alloca	ation				
Funding Series "W" Bonds State TEA Grant (S Series "AN" Bonds Total		YTD Costs as of 02/28/10 58,000 174,585	Remaining Budget 267,415 25,000 292,415	Fis 201	cal 0/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Proposed Unfunded Project C	oete					1 175 000			
	et Location	* West the state of the state o				1,175,000 Avenue/SR 6 Itification	O/	N W E	

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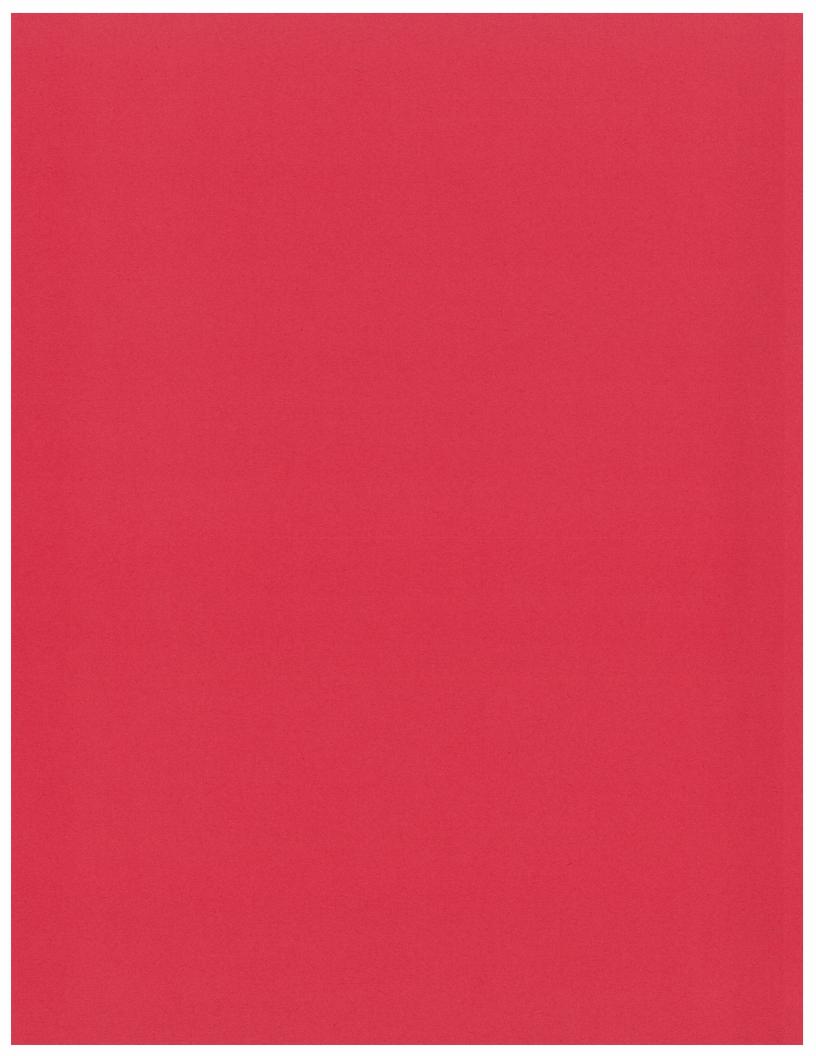
Project Title:	Study	for Impro	vements -	Camb	rin R	oad (N/O E	Iwood Av	enue)	
Project Description: north of Elwood Aven	Study of right of way r ue.	needs and pot	ential roadwa	ay impro	oveme	nts at Cambrii	n Road	421-2590-X Departme	Number: XXXX-81028 nt / Division gineering
Council District: -1 -2 -3 -4 -5 -6 - Citywide - Council Request Financial Requireme Cost by Project Land Acquisition / Ri Engineering / Archite Internal Costs (staff & Construction Construction Mgmt / Other - Specify Total	categorization ight of Way ecture operational expenses)	No Cha Project Project Addition	Accelerated Delayed nal Approp se Approp	ding Success* ded \$ ded	Sa Ma	y 00,000 35,000	Impact of Increase Decrease Minimal	Origination Yr Ameno % Complement On Future Ope Annual Am Annual Am	erating Costs t \$
/ states resistance			Funding A	Mooa	tion				
Series "AG" Bonds	y Source(s)	YTD Costs as of 02/28/10 31,117	Remaining Budget 3,883	Fise 2010	cal	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 201
Total Proposed Unfunded Project C	osts	31,117	3,883		-	-	-	-	65,000
Proje	et Location	NAME WEEK		ad (N/	O Elw	ERIE ST	TO FMO	RAME TO STANDARD WITH THE TO NO NO NO THE TO STANDARD WITH THE TO STANDA	N. GAREY AV

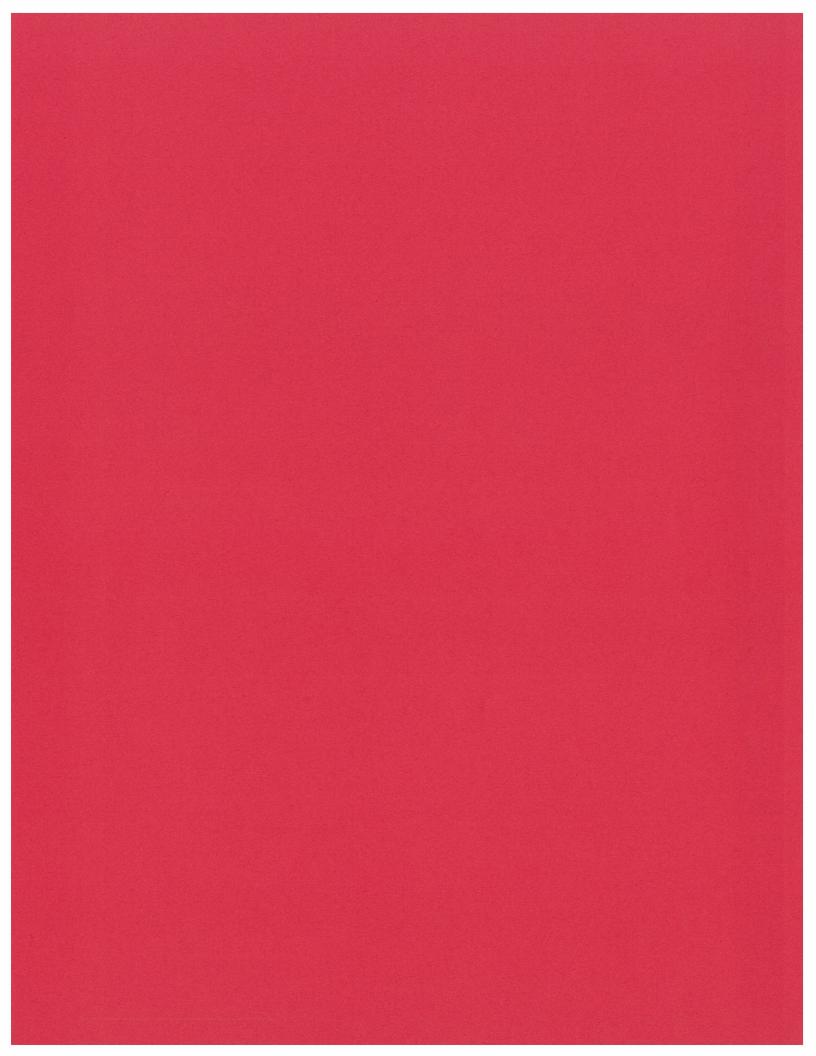


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Unfunded Projects





Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	* 6 Alley Improvements - Construction of alley i Ganesha Place, Alameda at the following location Street and Hacienda Place Ganesha Pl to Alameda Area Alley 6-47 to Alameda		Construction of alley improvements at the following locations: #6-47, Ganesha Pl to Alameda St; #6-49, Alley 6-47 to Alameda St, #6-52, Hacienda Place to Settlers Ln	305,500	FY 06/07
*	1	Alley Improvements - N/O Holt Avenue (Glen Ave to Prock St)	Provide for alley improvements for alleys #1-25, located north of Holt Ave (from Glen Ave to Prock St)	81,500	FY 05/06
*	1	Alley Improvements - N/O Holt Avenue (Prock St to Gilbert St)	Provide for alley improvements for alleys #1-24, located north of Holt Ave (from Prock St to Gilbert St)	171,100	FY 05/06
	6	Alley Improvements - S/O La Verne Avenue (Towne Ave to E.C.L.)	Construction of asphalt concrete pavement, alley approaches and curb ramps	750,000	FY 03/04
*	4	Alley Improvements - W/O Clark Avenue (Pasadena St to Kingsley Ave)	Provide for alley improvements for alleys #4-110, located west of Clark Ave from Pasadena St to Kingsley Ave	104,000	FY 05/06
	1,4	Holt Avenue Corridor Improvement	Landscape medians and sidewalks, banner poles, directional/locational signage, bus enclosures and other streetscape amenities	668,111	FY 01/02
*	6	Median Landscaping - Arrow Highway (W.CL. to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	2,001,000	FY 03/04
*	1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood	270,000	FY 06/07
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	920,000	FY 05/06
	1	Sidewalks - Dudley Street (Laurel Ave to Orange Grove Ave)	Provide for the construction of sidewalk, curb ramps, drive approaches and fence relocation.	110,000	FY 09/10
	3	Sidewalks – Eleanor Street (7 th Street to 8 th Street)	Provide for the construction of missing sidewalk segments on Eleanor Street from 7 th to 8 th Street	110,000	FY 09/10
*	6	Sidewalks - Garey Avenue and Park Avenue Area	Construction of missing sidewalk segments at the following: #11, Garey Ave n/o Serrano Pl,; #29, Park Ave s/o of McKinley Ave; #30, Park Ave n/o McKinley Ave	161,000	FY 06/07

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
* 2		Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidwalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	113,000	FY 06/07
*	6	Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps	150,000	FY 09/10
	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08
	6	Street Improvements – Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08
	6	Street Improvements - Bonita Avenue (Garey Ave to E.C.L.)	Provide for street improvements on Bonita Ave from Garey Ave to the east city limits	1,050,000	FY 05/06
	1	Street Improvements - Breon Street Intersection (Pavilion Dr)	Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off	120,000	FY 09/10
	2	Street Improvements - Cypress Street (Mission Blvd to 7 th St) (Phase II)	Provide for street improvements on Cypress Street from Mission Blvd to 7 th St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation.	216,800	FY 08/09
	1	Street Improvements - Densmore Street	Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps	160,000	FY 09/10
*	2	Street Improvements - Eleanor Avenue (6 th St to 7 th St)	Construction of street improvements on Eleanor Avenue from 6 th to 7 th Street	145,000	FY 06/07
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
*	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St)	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04

Council	Council	Project	Project	Estimated	Origination
Request	District	Title	Description	Cost	Year
	3	Street Improvements - La Mesa Street (7 th St to 9 th St)	Provide for street improvements on La Mesa Street	403,890	FY 02/03
*	1	Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09
	2	Street Improvements - Linden Street (6 th to 11 th St) (Phase II)	Provide for street improvements on Linden St from 6 th St to 11 th St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay	855,000	FY 08/09
*	2	Street Improvements - Main Street (12 th St to Grand Ave)	Provide for street improvements on Main Street from 12 th St to Grand Ave	99,085	FY 08/09
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidwalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	1,350,000	FY 03/04
*	2	Street Rehabilitation - 4 th Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4 th St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
	1,4,6	Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	4,211,000	FY 09/10
	Citywide	Street Rehabilitation – Intersection Upgrades - Various Locations - Citywide	Provide for street rehabilitation of street of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7" conventional A.C. pavement adjustment of utility covers to grade	4,065,000	FY 10/11
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material	1,000,000	FY 10/11
	4	Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits.	997,500	FY 09/10
	1.5	Street Rehabilitation - Valley Boulevard/Holt Avenue (Temple Ave to W.C.L.)	Provide for street rehabilitation of Valley Blvd from Temple Ave to West City Limit	4,800,000	FY 0910
	2	Street Rehabilitation – White Avenue (Mission Blvd to Lexington Ave)	Provide for street rehabilitation of White Avenue from Mission Boulevard to Lexington.	3,410,000	FY 10/11
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I-10 Freeway)	6,254,000	FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04



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