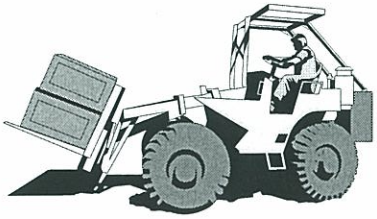
Street Projects



Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Streets				
~ Funded Projects ~				
Alley Improvements - District 1,2,3,4,5, and 6 (Revised FY 07/08)	1	*	824,211	200,278
Highway Improvements - State Route 71 To Freeway Conversion	2		-	50,000
Pavement Management Program - Citywide	3		81,890	65,500
Sidewalks - District 2	4		22,454	315,949
Sidewalks - San Antonio Ave, Briarwood Ln and Columbia Ave Area	5	*	28,162	7,313
Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)	6		133,507	3,590,902
Street Rehabilitation - Overlay Citywide (FY 08/09)	7		1,013,429	258,269
Street Rehabilitation - Pomona Blvd (E/O Pioneer Pl to SR 71 R/W)	8	*	-	367,024
Street Rehabilitation - San Antonio Ave (from SPRR to Columbia)	9		22,467	663,129
Street Rehabilitation - Slurry Seal Various Locations - District 1 (Ph II)	10		56,772	117,541
Street Rehabilitation - Slurry Seal Various Locations - District 2 (Ph II)	11		112,714	61,599
Street Rehabilitation - Slurry Seal Various Locations - District 3	12		89,793	84,520
Street Rehabilitation - Slurry Seal Various Locations - District 4 (Ph II)	13		99,991	149,321
Street Rehabilitation - Slurry Seal Various Locations - District 5 (Ph II)	14		73,709	100,603
Street Rehabilitation - Slurry Seal Various Locations - District 6	15		3,919	170,393
Street/Sidewalks - District 1,2,3, and 6	16		454,810	16,956
Street/Sidewalks - Jefferson Avenue	17		148,084	67,255
Subtotals:			3,165,912	6,286,552
~ Partially Funded Projects ~				
ADA Accessible Path of Travel - Alley Intersect/Curb Ramps - Citywide	18	*	-	-
Alley Improvements - Citywide (CDBG)	19	*	-	-
Alley Improvements - District 1 and 4	20		196,467	41,563
Alley Improvements - District 4 and 6	21	*	241,402	62,865
Alley Improvements - District 6 (CDBG)	22	*	171,102	21,898
Alley Improvements - E/O San Antonio Ave (County Rd and Olive St)	23	*	166,261	28,739
Alley Improvements - Hamilton Boulevard Area	24	*	194,616	21,322
Alley Improvements - Various Locations - District 4	25	*	164,511	147,581
Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)	26		13,917	316,973
Highway Improvements - Soundwalls for State Route 71	27		171,257	298,743
Mission Corridor Improvement	28		20,599	29,401
Sidewalks - District 1,2, and 3 (CDBG FY 10/11)	29	*	-	-
Sidewalks - District 2 (CDBG)	30	*	5,904	186,096
Sidewalks - District 3 (CDBG)	31	*	4,817	341,683
Street Improvements - American Avenue and Mountain Avenue	32		646	24,354
Street Improvements - Commercial Street (Garey Ave to Gibbs St)	33		34,152	64,348
Street Improvements - Mission Blvd and SR 71 Grade Separation	34		23,210,769	19,690,190
Street Improvements - Priority Water Main - Citywide	35		882,892	378,939
Street Improvements - South Campus Drive	36	*	66,078	60,582
Street Improvements - Tenth Street W/O Hamilton Boulevard	37	*	35,334	94,666
Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)	38		419,384	1,352,169
Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)	39	*	59,347	82,903
Street Rehabilitation - District 2 and 5 (Phase II)	40	*	226	60,098
Street Rehabilitation - Overlay Citywide (FY 09/10)	41		9,882	1,322,258
Street Rehabilitation - Overlay Citywide (FY 10/11)	42		-	3,210,429
Street Rehabilitation - Slurry Seal Various Locations - Citywide	43		2,536	353,729
Street Rehabilitation - Slurry Seal Var Locations - Citywide (FY 10/11)	44		-	671,302
Street/Sidewalks - District 1 and 2	45	*	3,987	218,733
Streetscape - Downtown Area	46		17,178	197,572
Streetscape - Garey Avenue Median Beautification	47		287,844	149,156

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	15,000
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
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-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
-	-	-	-	-	Minimal
82,128	-	-	-	3,536,672	Minimal
516,556	-	-	-	11,662,444	Minimal
-	-	-	-	81,970	Minimal
-	-	-	-	125,733	Minimal
-	-	-	-	117,000	Minimal
-	-	10,000	-	-	Minimal
-	-	-	-	344,062	Minimal
-	-	-	-	509,908	Minimal
-	20,210	-	-	-	Minimal
-	-	-	-	4,722,230	Minimal
1,200,000	-	7,870,239	-	-	Minimal
171,106	468,249	-	-	-	Minimal
-	50,800	-	-	-	Minimal
-	-	303,500	-	-	Minimal
-	95,000	-	-	-	Minimal
-	-	-	-	225,899	Minimal
2,500,000	-	-	-	4,505,543	5,000
-	215,000	-	-	-	Minimal
1,381,524	-	-	-	2,689,476	Minimal
-	-	-	-	145,000	Minimal
-	-	-	-	1,431,947	Minimal
-	-	-	-	278,550	Minimal
-	-	-	-	2,259,026	Minimal
-	4,300,000	-	-	-	Minimal
-	-	-	-	4,300,000	Minimal
-	-	560,428	-	-	Minimal
-	-	-	-	2,328,698	Minimal
-	-	67,280	-	-	Minimal
-	-	-	-	985,250	30,000
-	400,000	-	-	-	5,000

Five Year Capital Improvement Program

	Page #	Council Request *	YTD Costs as of 2/28/10	Remaining Budget
Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification	48		232,585	292,415
Study for Improvements - Cambrin Road (N/O Elwood Ave)	49	*	31,117	3,883
Subtotals:			26,644,810	29,724,590
~ Unfunded Projects ~				
Alley Improvements - Ganesha Pl, Alameda St and Hacienda Pl Area	-	*	-	-
Alley Improvements - N/O Holt Ave (Glen Ave to Prock St)	-	*	-	-
Alley Improvements - N/O Holt Ave (Prock St to Gilbert St)	-	*	-	-
Alley Improvements - S/O of La Verne Ave (Towne Ave to E.C.L.)	-		-	-
Alley Improvements - W/O Clark Ave (Pasadena St to Kingsley Ave)	-	*	-	-
Holt Avenue Corridor Improvement	-		-	-
Median Landscaping - Arrow Hwy (W.C.L. to Orange Grove)	-	*	-	-
Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	-		-	-
Sidewalks - District 1	-	*	-	-
Sidewalks - District 3 (Missing Links)	-	*	-	-
Sidewalks - Dudley Street (Laurel Ave to Orange Grove Ave)	-		-	-
Sidewalks - Eleanor Street (7th St to 8th St)	-		-	-
Sidewalks - Garey Avenue and Park Avenue Area	-	*	-	-
Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	-	*	-	-
Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	-	*	-	-
Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	-		-	-
Street Improvements - Berkeley Avenue (Willow St to Artesia St)	-		-	-
Street Improvements - Bonita Avenue (from Garey Ave to E.C.L.)	-		-	-
Street Improvements - Breon Street Intersection (Pavilion Dr)	-		-	-
Street Improvements - Cypress Street (Mission Blvd to 7th St) (Ph II)	-		-	-
Street Improvements - Densmore Street	-		-	-
Street Improvements - Eleanor Avenue (6th St to 7th St)	-	*	-	-
Street Improvements - Ellen Place and Notre Dame Avenue	-		-	-
Street Improvements - Garfield Ave (Garey Ave to Palomares St)	-	*	-	-
Street Improvements - La Mesa Street (7th St to 9th St)	-		-	-
Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	-	*	-	-
Street Improvements - Laurel Street (Erie St to Dudley St)	-	*	-	-
Street Improvements - Linden Street (6th St to 11th St) (Phase II)	-		-	-
Street Improvements - Main Street (12th St to Grand Ave)	-	*	-	-
Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	-	*	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-		-	-
Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	-	*	-	-
Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	-		-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-		-	-
Street Rehabilitation - Mission Hills Tract	-	*	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-		-	-
Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	-		-	-
Street Rehabilitation - Valley Blvd/Holt Ave (Temple Ave to W.C.L.)	-		-	-
Street Rehabilitation - White Avenue (Mission Blvd to Lexington Ave)	-		-	-
Streetscape - Median Beautification - District 6 (Priority I)	-	*	-	-
Streetscape - Median Beautification - District 6 (Priority II)	-	*	-	-
Streetscape/Landscape - White Avenue (I-10 to Auto Center Dr)	-		-	-
Subtotals:			-	-
Streets Category Totals:			29,810,722	36,011,142

*Council Request tracked since FY 03/04

Five Year Capital Improvement Program

Adopted 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014	Impact to Future Operating
-	1,175,000	-	-	-	6,000
-	-	-	-	65,000	Minimal
5,851,314	6,724,259	8,811,447	-	40,314,408	
-	305,500	-	-	-	Minimal
-	81,500	-	-	-	Minimal
-	171,100	-	-	-	Minimal
-	750,000	-	-	-	Minimal
-	104,000	-	-	-	Minimal
-	-	-	-	668,111	Minimal
-	-	-	-	1,052,156	Minimal
-	-	-	-	2,001,000	Minimal
-	270,000	-	-	-	Minimal
-	-	-	-	920,000	Minimal
-	110,000	-	-	-	Minimal
-	110,000	-	-	-	Minimal
-	161,000	-	-	-	Minimal
-	113,000	-	-	-	Minimal
-	-	-	-	150,000	Minimal
-	430,500	-	-	-	Minimal
-	392,800	-	-	-	Minimal
-	-	-	-	1,050,000	Minimal
-	-	-	-	120,000	Minimal
-	216,800	-	-	-	Minimal
-	-	-	-	160,000	Minimal
-	145,000	-	-	-	Minimal
-	-	-	-	350,000	Minimal
-	-	-	-	580,000	Minimal
-	-	-	-	403,890	Minimal
-	410,800	-	-	-	Minimal
-	282,000	-	-	-	Minimal
-	513,300	-	-	341,700	Minimal
-	99,085	-	-	-	Minimal
-	-	-	-	875,000	Minimal
-	-	-	-	1,350,000	Minimal
-	245,600	-	-	-	Minimal
-	4,211,000	-	-	-	Minimal
-	4,065,000	-	-	-	Minimal
-	-	-	-	775,000	Minimal
-	-	-	-	1,000,000	Minimal
-	997,500	-	-	-	Minimal
-	-	4,800,000	-	-	Minimal
-	-	3,410,000	-	-	Minimal
-	-	-	-	6,254,000	Minimal
-	-	-	-	1,150,000	Minimal
-	-	-	-	5,800,000	Minimal
-	14,185,485	8,210,000	-	25,000,857	
5,851,314	20,909,744	17,021,447	-	65,315,265	

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Funded Projects

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - Districts 1, 2, 3, 4, and 6 (Revised FY07/08)***

Project Description: This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 49, 37, 41, 40, 45A, 16, 15, 14, 43; District 2: 202, 209; District 3: 25, 26, 9; District 4: 97,98, 99, 135, 133, 134, 136, 103-107, 137; District 6: 75, 79, 80, 76.

Project Number: 213-2590-XXXXX-64449

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [x] - 2
- [x] - 3
- [x] - 4
- [ ] - 5
- [x] - 6
- [ ] Citywide
- [x] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] In design
- [ ] RFP prepared
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [x] Safety & Health
- [ ] Masterplan
- [x] Council Goal — Maint & Improve Infrastructure

Origination Yr: FY04/05
Yr Amended: FY10/11
% Completed: 80%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	102,449
Internal Costs (staff & operational expenses)	204,898
Construction	614,693
Construction Mgmt / Inspection	81,959
Other - Geotech, Environmental, Survey, Labor Compliance	36,000
Total	1,024,489

Funding Summary

Total Proj Cost $	1,024,489
Total Funded $	1,024,489
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

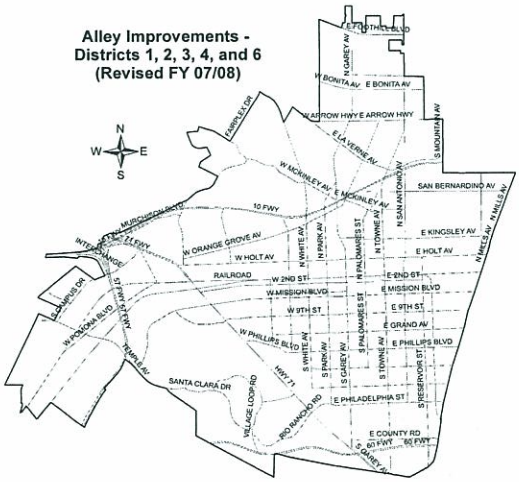
Impact on Future Operating Costs

Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64449)	166,622						
CDBG (112-64449)	92,000						
CDBG (113-64449)	118,031						
CDBG (114-64449)	360,566						
CDBG (116-64449)	66,221	34,999					
CDBG (117-64449)	20,771	39,279					
Series "AG" Bonds		25,000					
Series "AN" Bonds		101,000					
Total	824,211	200,278	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location



Streets

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)***

Project Description: The purpose of this project is to: **1)** provide freeway speed and capacity; **2)** Relieve existing traffic congestion; **3)** Increase traffic safety; and **4)** Accommodate future traffic demands resulting from regional growth.

This CIP project, as presented herein, will solely provide funding for consulting services for the coordination of the project between the City and Caltrans. Caltrans is the lead agency in this project.

Project Number: 418-2590-XXXXX-72057

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☑ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☐ Masterplan
- ☑ Council Goal — Maint & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: N/A
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	50,000
Internal Costs (staff & operational expenses)	
Construction	
Construction Mgmt / Inspection	
Other - Geotech, Survey, Environmental	
Total	50,000

Funding Summary
- Total Proj Cost $ 50,000
- Total Funded $ 50,000
- Total Unfunded $ -
- Restricted Funding ☑ Yes ☐ No

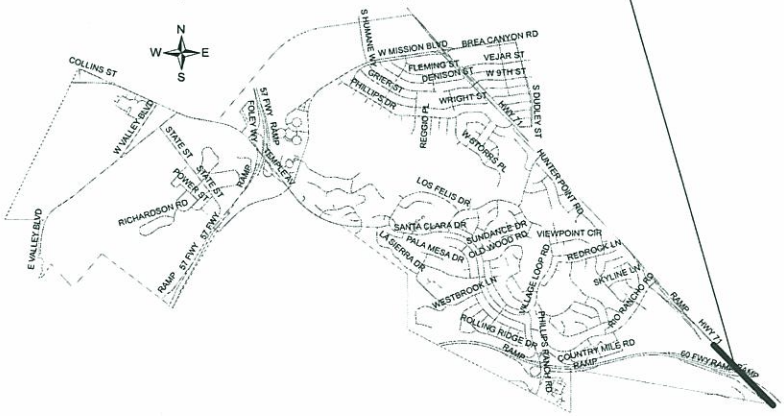
Impact on Future Operating Costs
- Increase ☐ Annual Amt $
- Decrease ☐ Annual Amt $
- Minimal ☑ Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "W" Bonds		50,000					
Total	-	50,000	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans Coordination)



Streets

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Pavement Management Program - Citywide***

Project Description: This project will provide for development and implementation of a pavement management system. It is a systematic process that provides, analyzes, and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance programs and projects. Once developed, the pavement data will need to be surveyed and updated biannually.

Project Number: 421-2590-XXXXX-81044

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☑ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☐ Masterplan
- ☑ Council Goal: Main & Improve Infrastructure

Origination Yr: FY06/07
Yr Amended: FY09/10
% Completed: 56%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	125,282
Internal Costs (staff & operational expenses)	22,109
Construction	
Construction Mgmt / Inspection	
Other - Specify	
Total	147,390

Funding Summary	
Total Proj Cost $	147,390
Total Funded $	147,390
Total Unfunded $	-
Restricted Funding	☑ Yes ☐ No

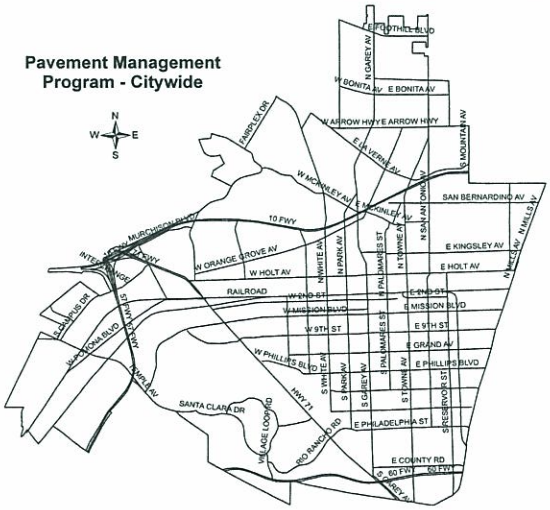
Impact on Future Operating Costs			
Increase	☑	Annual Amt $	15,000
Decrease	☐	Annual Amt $	
Minimal	☐	Chg'd to fund #	

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	81,890	500					
Prop C		65,000					
Total	81,890	65,500	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Pavement Management Program - Citywide



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Sidewalks - District 2***

Project Description: This project will construct missing sidewalk on Sixth Street, Eighth Street, and Currier Street west of Buena Vista Avenue, Tenth Street west of Hamilton Boulevard, and Myrtle Street (Mission Blvd to Eighth Street).

Project Number: 418-2590-XXXXX-76016

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☑ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☑ Masterplan Sidewalk
☐ Citywide	☑ In design	☐ Additional Approp	☑ Council Goal Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY99/00
	☐ Under Construction		Yr Amended: FY09/10
			% Completed: 7%

Financial Requirements:

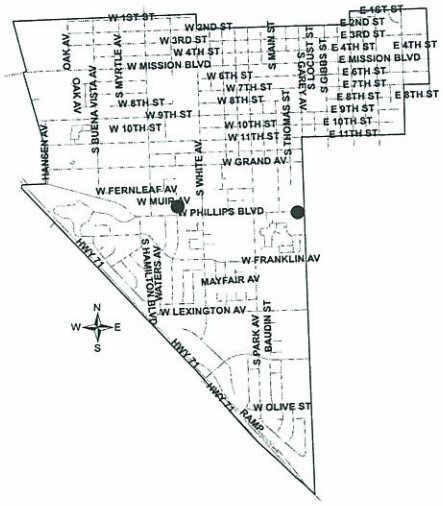
Cost by Project Categorization	*Cost*	*Funding Summary*		*Impact on Future Operating Costs*	
Land Acquisition / Right of Way		Total Proj Cost $	338,403	Increase ☐	Annual Amt $
Engineering / Architecture	6,800	Total Funded $	338,403	Decrease ☐	Annual Amt $
Internal Costs (staff & operational expenses)	3,589	Total Unfunded $	-	Minimal ☑	Chg'd to fund # 101
Construction	314,329	Restricted Funding	☑ Yes ☐ No		
Construction Mgmt / Inspection	8,685				
Other - Specify	5,000				
Total	338,403				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (112-61360)	22,454	28,230					
CDBG (213-62750)		109,852					
CDBG (213-62834)		67,000					
CDBG (112-76016)		1,455					
CDBG (213-76016)		109,412					
Total	22,454	315,949	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Sidewalks - District 2



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Sidewalks - San Antonio Avenue, Briarwood Lane and Columbia Avenue Area***

Project Description: This project provides for construction of missing sidewalk segments at the following locations: east side San Antonio Avenue, north of Briarwood, west side of San Antonio Avenue, south of Elaine; and 1025 N. San Antonio Avenue.

Project Number: 422-2590-XXXXX-83003

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☐ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☑ - 4	☑ Pending	☐ Project Accelerated	☐ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☑ Masterplan: Sidewalks
☐ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal: Maint.& Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY03/04
	☐ Under Construction		Yr Amended: FY10/11
			% Completed: 79%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	3,548
Internal Costs (staff & operational expenses)	7,095
Construction	21,285
Construction Mgmt / Inspection	2,838
Other - Specify	710
Total	35,475

Funding Summary	
Total Proj Cost $	35,475
Total Funded $	35,475
Total Unfunded $	-
Restricted Funding	☑ Yes ☐ No

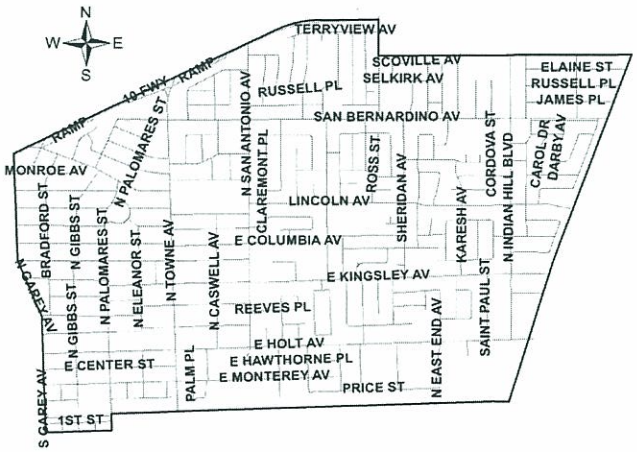
Impact on Future Operating Costs		
Increase	☐	Annual Amt $
Decrease	☐	Annual Amt $
Minimal	☑	Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AN" Bonds	28,162	7,313					
Total	28,162	7,313	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Sidewalks - San Antonio Avenue, Brairwood Lane and Columbia Avenue Area



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)***

Project Description: Provide for grinding, asphalt resurfacing and restriping of White Avenue from the north city limit to Orange Grove Avenue.

Project Number: 421-2590-XXXXX-81035

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [ ] - 2
- [ ] - 3
- [ ] - 4
- [ ] - 5
- [x] - 6
- [ ] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [ ] No Change
- [x] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [ ] Masterplan
- [x] Council Goal: Maint & Improve Infrastructure

Origination Yr: FY03/04
Yr Amended: FY09/10
% Completed: 4%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	372,441
Internal Costs (staff & operational expenses)	744,882
Construction	2,234,645
Construction Mgmt / Inspection	297,953
Other - Geotech, Survey, Environ.	74,488
Total	3,724,409

Funding Summary

Total Proj Cost $	3,724,409
Total Funded $	3,724,409
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

Impact on Future Operating Costs

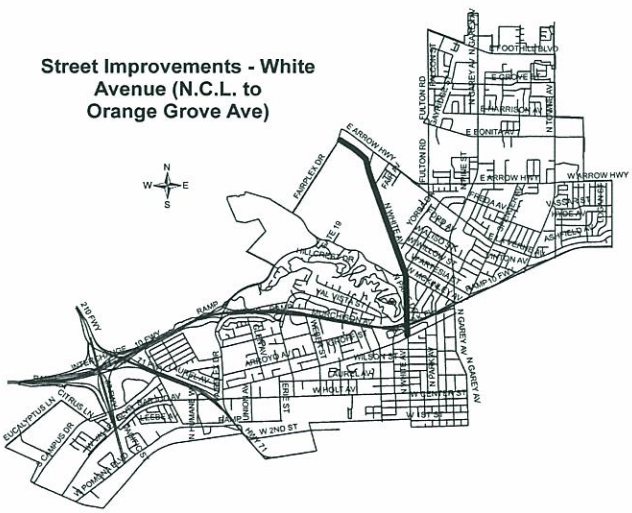
Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	72,976						
2009 ARRA Stimulus		3,541,433					
Prop 42 (FY 08/09)	60,531	49,469					
Total	133,507	3,590,902	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street Improvements - White Avenue (N.C.L. to Orange Grove Ave)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Overlay Citywide (FY 08/09)***

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay. Locations: **District 1:** Wilson St (N Huntington Blvd to Currier St), Currier St (Wilson St to Laurel), and Brookwin Dr (End to End); **District 2:** Glenroy St (Poppy Ln to W Olive St), Mayfair Ave (Bolivar St to S. White Ave), Bainbridge St (W Franklin Ave to Mayfair Ave) and S Rebecca St (W Muir Ave to W Phillips Blvd); District 3: S Cynthia St (S Palomares St to E Olive St) and E Fernleaf Ave (S Palomares St to S Towne Ave); **District 5:** Knoll View Dr (Village Loop Rd to Red Rock Ln), Rainbow Ridge Rd (Red Rock Ln to Deer Creek Rd) and Red Rock Ln (Knoll View Dr to E. End); **District 6:** Preciado St (Hacienda Pl to Kenoak Wy), Flaxton St. (Foxbury Ave. to end), Gramercy St (W Harrison Ave to Hickory Ave), Grayburn St (W Harrison Ave to Hickory Ave) and Hickory Ave (Gramercy St to Grayburn St). **Scope Amended on 1/12/09 to include: District 1:** Base Bid: Hennipen St./Lyndale Ave Intersection District 2: Base Bid: Mayfair Ave. (Bolivar St. to Park Ave.); Additive Alternate: Rebecca St. (12th St. to Grand Ave.) District 3: Base Bid: Olive Ave. (Palomares St. to Encino Pl.(; Additive Alternate: Caswell St. (Mission Blvd. to Sixth St.). **District 5:** None District 6: Base Bid: Stanton St: (Harrison Ave. to Edwin Ave.); Additive Alternate: Cindy Ct. (Bobolink Way To W. End). District 4 and additional Citywide Streets

Project Number: 252-2590-XXXXX-67890

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [x] - 2
- [x] - 3
- [ ] - 4
- [x] - 5
- [x] - 6
- [x] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [x] Master plan: Pavement Mgmt System
- [x] Council Goal: Maint & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY10/11
% Completed: 80%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	25,434
Internal Costs (staff & operational expenses)	25,434
Construction	1,182,679
Construction Mgmt / Inspection	25,434
Other - Environment	12,717
Total	1,271,698

Funding Summary	
Total Proj Cost $	1,271,698
Total Funded $	1,271,698
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

Impact on Future Operating Costs		
Increase [ ]	Annual Amt $	
Decrease [ ]	Annual Amt $	
Minimal [x]	Chg'd to fund #	101

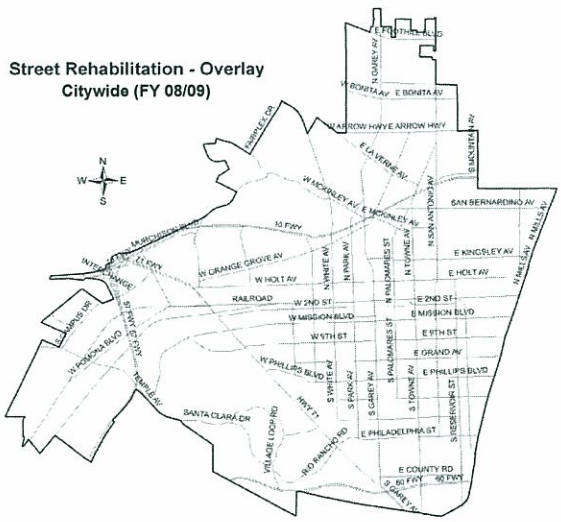
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	1,013,429	258,269					
Total	1,013,429	258,269	-	-	-	-	-

Proposed						
Unfunded Project Costs						

Project Location

Street Rehabilitation - Overlay Citywide (FY 08/09)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Pomona Boulevard (E/O Pioneer Pl to SR 71 R/W)***

Project Description: This project will provide for the pavement rehabilitation of Pomona Boulevard from 450 feet east of the centerline intersection of Pioneer Place to the right of way of State Route (SR) 71.

Project Number: 421-2590-XXXXX-81052

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [ ] - 2
- [ ] - 3
- [ ] - 4
- [ ] - 5
- [ ] - 6
- [ ] Citywide
- [x] Council Request

Project Status:
- [ ] New
- [x] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [ ] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [ ] Masterplan
- [x] Council Goal: Maint & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY09/10
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	73,405
Construction	256,917
Construction Mgmt / Inspection	18,351
Other - Geotech, Survey, Environment	18,351
Total	367,024

Funding Summary	
Total Proj Cost $	367,024
Total Funded $	367,024
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

Impact on Future Operating Costs		
Increase [ ]	Annual Amt $	
Decrease [ ]	Annual Amt $	
Minimal [x]	Chg'd to fund #	101

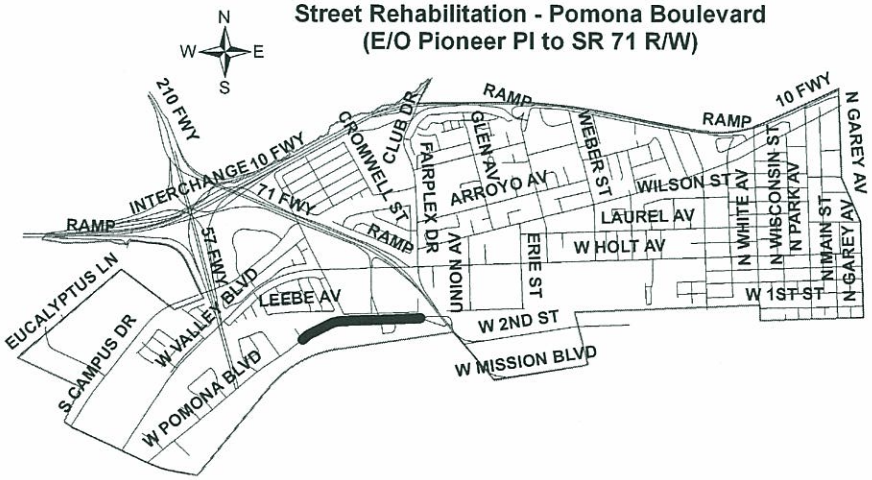
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds		367,024					
Total	-	367,024	-	-	-	-	-

Proposed						
Unfunded Project Costs						

Project Location

Street Rehabilitation - Pomona Boulevard (E/O Pioneer Pl to SR 71 R/W)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - San Antonio Avenue (from SPRR to Columbia Avenue)***

Project Description: This project will provide for street rehabilitation of San Antonio Avenue from SPRR to Columbia Avenue. Rehabilitation will include pavement/base removal (60,00 s.f.) and replacement from SPRR to Hawthorne Pl.; 2" cold mill and 2" conventional pavement replacement from Holt Ave. to Columbia Avenue. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, legends, pavement markers, crosswalks and traffic control devices.

Project Number: 213-2590-XXXXX-64618

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☑ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☑ Masterplan: Pavement Mgmt System
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY05/06
Yr Amended: FY10/11
% Completed: 3%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	68,560
Internal Costs (staff & operational expenses)	137,119
Construction	411,358
Construction Mgmt / Inspection	54,848
Other - Geotech, Survey, Environ.,	13,712
Total	685,596

Funding Summary
- Total Proj Cost $ 685,596
- Total Funded $ 685,596
- Total Unfunded $ -
- Restricted Funding ☑ Yes ☐ No

Impact on Future Operating Costs
- Increase ☐ Annual Amt $
- Decrease ☐ Annual Amt $
- Minimal ☑ Chg'd to fund # 101

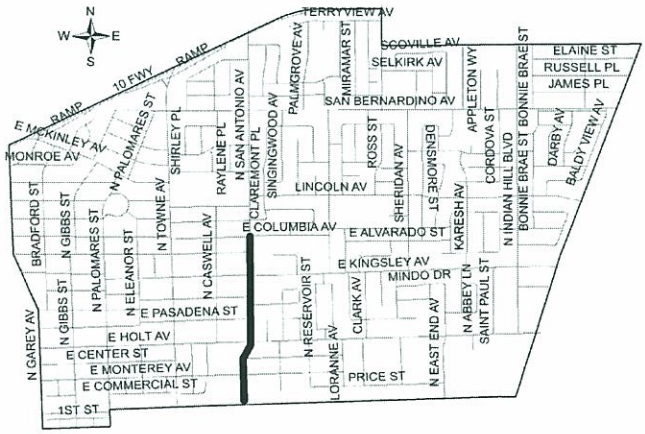
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG-R	22,467	663,129					
Total	22,467	663,129	-	-	-	-	-

Proposed						
Unfunded Project Costs						

Project Location

Street Rehabilitation - San Antonio Avenue (from SPRR to Columbia Avenue)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)***

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Aston Ave (Barjud Ave to Lombard St), Barjud Ave (Ridgeway St to Valley Blvd), Barjud Pl (Barjud Ave to s. end), Cathy Ave (Lombard St to Dupont St), Celia St (Leebe Ave to Barjud Ave), DuPont St (Valley Blvd to Leebe Ave), Gretchen Pl (Barjud Ave to s. end), Jansu Pl (Barjud to s. end), Leebe Ave (Dupont St to Celia St), Lombard St (Leebe Ave to Barjud Ave) and Randy St (Barjud Ave to Leebe Ave). **Scope Amended on 1/12/09 to include:** Arthur Ave. (Gilbert St. to Saed St.), Avalon Ave. (Cromwell St. to Fairplex Dr.), Cromwell St. (Farringdon Ave. to Avalon Ave.), Elwood Ave. (Fairplex Dr. to Glen Ave.), Gilbert St. (Orange Grove Ave. to Arthur Ave.), Glen Ave. (Elwood Ave to N. End), Hamilton Blvd. (Orange Grove Ave. to Murchison Ave.), Hamilton Blvd. (Orange Grove Ave. to Wilson St.), Hamilton Blvd. (Wilson St. to Laurel St.), Hamilton Blvd. (Laurel Ave. to Holt Ave.), Saed St. (Arthur St. to Arroyo Ave.), William St. (Hamilton Blvd. to Huntington Blvd.); **Additive Alternates:** Laurel Ave. (White Ave. to Illinois St.), Monterey Ave. (White Ave. to Main St.), Randolph St. (White Ave. to Park Ave.), Texas Ave. (White Ave. to Wisconsin St.), Williams St. (White Ave. to Illinois St.), Williams St. (W. End to Hamilton Blvd).

Project Number: 252-2590-XXXXX-67891

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [ ] - 2
- [ ] - 3
- [ ] - 4
- [ ] - 5
- [ ] - 6
- [ ] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [x] Masterplan — Pavement Mgmt System
- [x] Council Goal — Maint. & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY10/11
% Completed: 33%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	8,716
Construction	139,450
Construction Mgmt / Inspection	17,431
Other - Specify	8,716
Total	174,313

Funding Summary	
Total Proj Cost $	174,313
Total Funded $	174,313
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

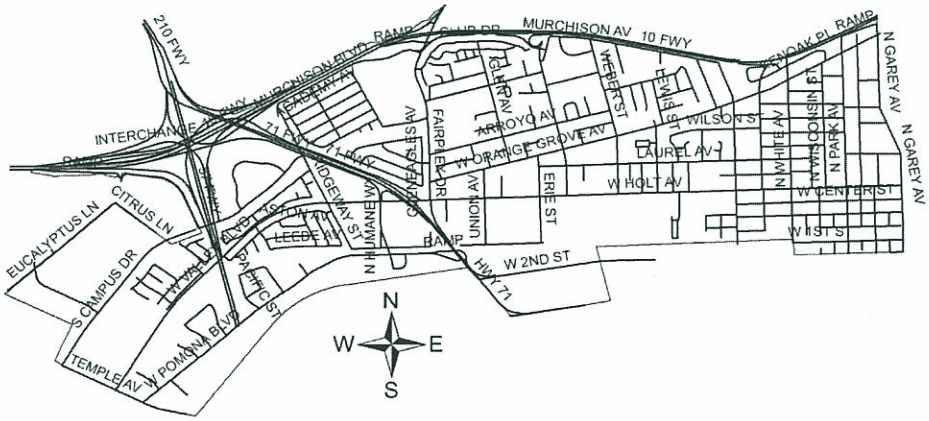
Impact on Future Operating Costs		
Increase [ ]	Annual Amt $	
Decrease [ ]	Annual Amt $	
Minimal [x]	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	56,772	117,541					
Total	56,772	117,541	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 1 (Phase II)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - District 2 (Phase II)***

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Aralia Dr (Catalina Dr to w. end), Bardley Ct (Baudin St to e. end), Barhill Ave (Park Ave to e. end), Baudin St (Lexington Ave to s. end), Catalina Dr (Fremont St to Hamilton Blvd), Christina Ct (Catalina Dr to n. end), Clovis Ct (Catalina Dr to w. end), Colfax Ct (Catalina Dr to n. end), Colony Dr (Catalina Dr to Hamilton Blvd), Fremont St (Hamilton Blvd to Waters St), Manor Cr (Colony Dr to Hamilton Blvd), Olive St (Garey Ave to w. end), Owens Ln (Geneva St to Gabriel Dr) and Young Ct (Baudin St to e. end). **Scope Amended on 1/12/09 to include:** Buena Vista Ave. (Phillips Blvd. to 11th St.), Grand Ave (Hamilton Blvd. to Buena Vista Ave.), Grand Ave (White Ave. to Rebecca St.), Rebecca St. (Grand Ave. to Fernleaf Ave.), 12th St. (White Ave. to Hamilton Blvd.); **Additive Alternates:** Lownes Pl. (W. End to Fremont St.), Fernleaf Ave. (Hamilton Blvd. to Huntington St.), Fernleaf Ave. (W. End to Park Ave.), Rebecca St. (Fernleaf Ave. to Phillips Blvd.), Muir Ave. (Fernleaf Ave. to E. End).

Project Number: 252-2590-XXXXX-67892

Department / Division: PW/Engineering

Council District:
- [ ] - 1
- [x] - 2
- [ ] - 3
- [ ] - 4
- [ ] - 5
- [ ] - 6
- [ ] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [x] Masterplan — Pavement Mgmt System
- [x] Council Goal — Maint. & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY08/09
% Completed: 65%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	7,500
Construction	156,813
Construction Mgmt / Inspection	7,500
Other - Specify	2,500
Total	174,313

Funding Summary

Total Proj Cost $	174,313
Total Funded $	174,313
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

Impact on Future Operating Costs

Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	112,714	61,599					
Total	112,714	61,599	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 2 (Phase II)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - District 3***

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Camphor Pl (County Rd to Olive Ave), Carruthers Ct (w. end to Camphor Pl), Carson Ln (end to end), Hunt Ave (Towne Ave to San Antonio Ave), Kathryn Ave (Philadelphia St to Hunt Ave), Koolish St (Olive St to Miller St), Miller St (Palomares St to Koolish St), Palomares St (Philadelphia St to n. end), Pamela Ln (Palomares St to e. end), Pinafore Pl (Pamela Ln to s. end), Pinehurst Pl (Pamela Ln to s. end), Primrose Wy (Philadelphia St to Pamela Ln), Ralph Ct (w. end to Camphor Pl), Roger Ct (w. end to Camphor Pl), Speer Ct (w. end to Camphor Pl), Titus Ave (Hunt Ave to Carson Ln) and Virginia Ave (Philadelphia St to Hunt Ave). **Scope Amended on 1/12/09 to include:** Franklin Ave. (Garey Ave. to Lawrence Pl.), Norval St. (N. End to Franklin Ave.), Norval St. (Franklin Ave. to Dorset Ave.); **Additive Alternates:** Beaver Ct. (Garey Ave. to E. End), Packard (Dr. Grand Ave. to Phillips Blvd.), Palomares St. (Phillips Blvd. to Fernleaf Ave.), Palomares St. (Fernleaf Ave. to Grand Ave.), Salem Ln. (San Antonio to Springvale St.), Springvale St. (Salem Ln. to Grand Ave.).

Project Number: 252-2590-XXXXX-67893

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☑ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Pavement Mgmt System
- ☑ Council Goal: Maint. & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY08/09
% Completed: 52%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	7,500
Construction	156,813
Construction Mgmt / Inspection	7,500
Other - Specify	2,500
Total	174,313

Funding Summary
- Total Proj Cost $ 174,313
- Total Funded $ 174,313
- Total Unfunded $ -
- Restricted Funding ☑ Yes ☐ No

Impact on Future Operating Costs
- Increase ☐ Annual Amt $
- Decrease ☐ Annual Amt $
- Minimal ☑ Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	89,793	84,520					
Total	89,793	84,520	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - District 4 (Phase II)***

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Baldy View Ave (Larkspur Ave to San Bernardino Ave end), Beckford Wy (Larkspur Ave to Lincoln Ave), Bonnie Brae St (Lincoln Ave to San Bernardino Ave), Carol Dr (McKinley Ave to Fellows Pl), College Ave (Darby Ave to Fellows Pl), Darby Ave (McKinley Ave to San Bernardino Ave), Fellows Pl (Bonnie Brae St to Darby Ave), Fellows Pl (College Ave to Baldy View Ave), Hoover Ave (Indian Hill Blvd to Bonnie Brae Ave), Larkspur Ave (Baldy View Ave to Beckford Wy), Lincoln Ave (Indian Hill Blvd to Mills Ave), McKinley Ave (Bonnie Brae St to Baldy View Ave) and Verde Vista Ave (Indian Hill Blvd to Bonnie Brae Ave). **Scope Amended on 1/12/09 to include:** Alvarado St. (Eleanor St. to Towne Ave.), Buchanan Dr. (McKinley Ave. to North End), Kingsley Ave. (Eleanor St. to Towne Ave.), Kingsley Ave. (Caswell Ave. to San Antonio Ave.), Lincoln Ave. (Gibbs St. to Palomares St.), Pasadena St. (Garey Ave. to Gibbs St.), Pasadena St. (Palomares St. to Eleanor St.), Roosevelt Ave. (Palomares St. to Towne Ave.); **Additive Alternates:** Pasadena St. (Eleanor St. to Towne Ave.), Pasadena St. (Towne Ave. to Caswell Ave.), San Francisco Ave. (Towne Ave. to Caswell Ave.), San Francisco Ave. (Palomares St. to Eleanor St.).

Project Number: 252-2590-XXXXX-67894

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☑ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan — Pavement Mgmt System
- ☑ Council Goal — Maint. & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY09/10
% Completed: 40%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	12,466
Construction	199,450
Construction Mgmt / Inspection	24,931
Other - Specify	12,466
Total	249,312

Funding Summary
- Total Proj Cost $ 249,312
- Total Funded $ 249,312
- Total Unfunded $ -
- Restricted Funding ☑ Yes ☐ No

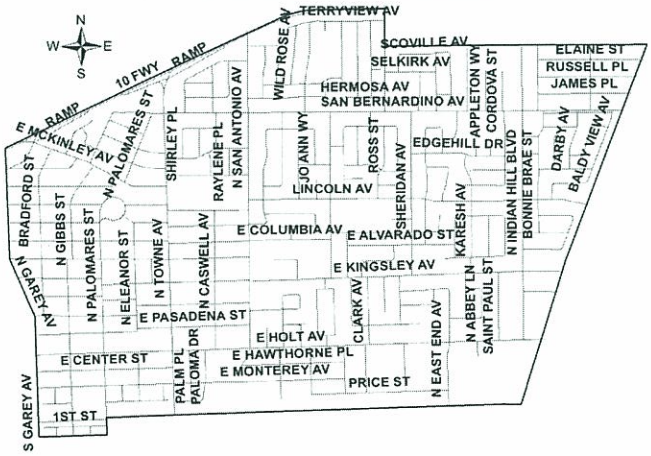
Impact on Future Operating Costs
- Increase ☐ Annual Amt $
- Decrease ☐ Annual Amt $
- Minimal ☑ Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	99,991	119,321					
Series "AG" Bonds		30,000					
Total	99,991	149,321	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 4 (Phase II)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - District 5 (Phase II)***

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Butterfield Rd (Buffington St to Wright St), Denison St (Brea Canyon Rd to Butterfield Rd), Grier St (South View Pl to Blue Grass St), Grier St (Storrs Pl to Butterfield Rd), Ninth St (Brea Canyon Rd to Blue Grass St) and Ninth St (Blue Grass St to Butterfield Rd). **Scope Amended on 1/12/09 to include:** Butterfield Rd. (Phillips Blvd. to Ninth St.), Dudley St. (Phillips Blvd. to Ninth St.), Jess St. (Curran Pl. to Butterfield Rd.), Meserve St. (Dudley St. to Curran Pl.), Phillips Blvd. (Dudley St. to Buttefield Rd.), Smith St. (Dudley St. to Butterfield Rd.), Vejar St. (Dudley St. to Butterfield Rd.); **Additive Alternates:** Bluegrass St. (Phillips Dr. to Grier St.), Denison St. (Westmont Ave. to Brea Canyon Rd.), Denison St. (Goldenrod Pl. to Westmont Ave.), Denison St. (Butterfield Rd. to Goldenrod Pl.), Westmont St. (N. End to Ninth St.), Westmont St. (Ninth St. to Brea Canyon Rd.), Wright St. (Bluegrass St. to Westmont Ave.), Wright St. (Westmont Ave to South View Pl.).

Project Number: 252-2590-XXXXX-67895

Department / Division: PW/Engineering

Council District:
- [ ] - 1
- [ ] - 2
- [ ] - 3
- [ ] - 4
- [x] - 5
- [ ] - 6
- [ ] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [x] Master plan: Pavement Mgmt System
- [x] Council Goal: Maint. & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY08/09
% Completed: 42%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	7,500
Construction	156,812
Construction Mgmt / Inspection	7,500
Other - Specify	2,500
Total	174,312

Funding Summary

Total Proj Cost $	174,312
Total Funded $	174,312
Total Unfunded $	-
Restricted Funding	[x] Yes [ ] No

Impact on Future Operating Costs

Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

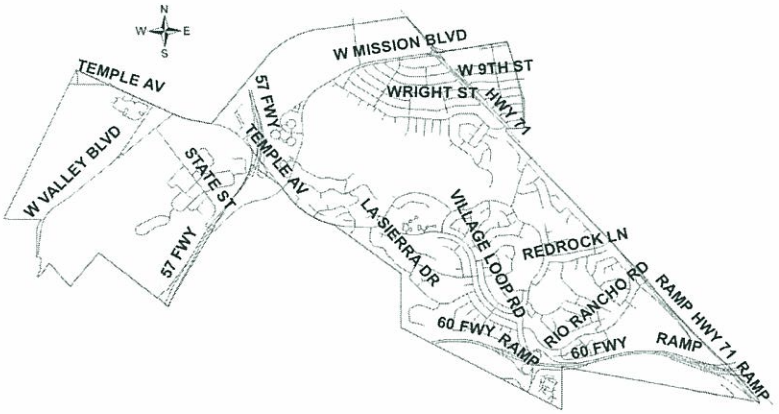
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	73,709	100,603					
Total	73,709	100,603	-	-	-	-	-

Proposed						
Unfunded Project Costs						

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 5 (Phase II)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - District 6***

Project Description: The street improvements will include but not be limited to application of a Slurry Seal Type II and replacement of striping/legends/markers. Locations: Alder St (Vassar St to n. end), Digby Ave (Manville St to Merrywood St), Lennox St (Vassar St to n. end), Logan St (n. end to Ashfield Ave), Lovejoy St (n. end to Hyde Ave), Manville St (Vassar St to n. end), Merrywood St (Arrow Hwy to Vassar St), Valhalla St (Arrow Hwy to Vassar St) and Vicente Ave (Alder St to Logan St). **Scope Amended on 1/12/09 to include:** Deborah Dr. (Orange Grove to E. End), Tate St. (Cadillac Dr. to Orange Grove), San Felipe St. (Las Vegas to Orange Grove), San Raphael St. (Cadillac Dr. to Orange Grove), Spencer Ave. (La Verne Ave. to N. End), Spencer Ct. (Spencer Ave. to E. End), Stocker St. (Tasman Ave. to La Verne Ave.), Sutton Ct. (Spencer Ave. to E. End); **Additive Alternates:** Aspen Ln (Wilkie Dr. to W. End), Heather Wy. (Roberts St. to Freda. Ave.), Meadow Ln (Halcyon Wy to Wilkie Dr.), Roberts St. (Anne Pl. to Victoria Wy.), Victoria Wy. (La Verne to N. End), Wilkie Dr. (Arrow Hwy. to Meadow Ln).

Project Number: 252-2590-XXXXX-67896

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☑ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Pavement Mgmt System
- ☑ Council Goal: Maint. & Improve Infrastructure

Origination Yr: FY08/09
Yr Amended: FY08/09
% Completed: 2%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	7,500
Construction	156,812
Construction Mgmt / Inspection	7,500
Other - Specify	2,500
Total	174,312

Funding Summary	
Total Proj Cost $	174,312
Total Funded $	174,312
Total Unfunded $	-
Restricted Funding	☑ Yes ☐ No

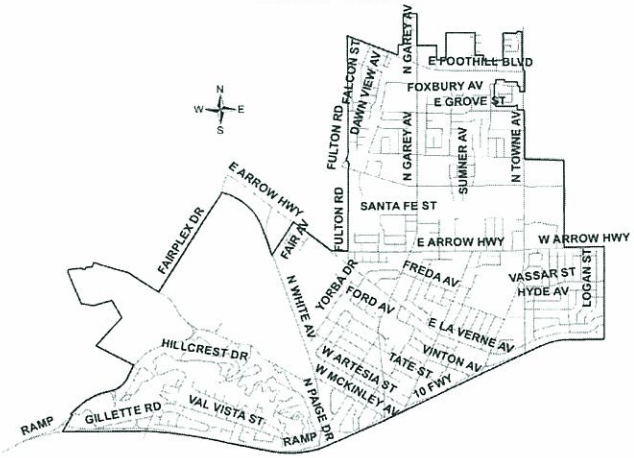
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	3,919	170,393					
Total	3,919	170,393	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street Rehabilitation - Slurry Seal Various Locations - District 6



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street/Sidewalks - District 1, 2, 3, and 6***

Project Description: This project will provide for the construction of street improvements at various locations Citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional handicap ramps, grading and removals. The streets are: District 1: Farringdon, Cromwell, Augusta, Academy, Concord, Belinda, Carlton, Cantebury, Cornelia, Avalon & Oxford; District 2: 3rd & 4th (White - Park); 4th (Park - Main); Cypress, Parcels & Rebecca (Mission - 2nd), Gordon (2nd - 3rd); 2nd (Oak - White; 3rd (Oak - Park); 4th (Buena Vista - Main); Buena Vista (Mission - 1st); Myrtle (2nd - 1st); Huntington (Mission - 1st); Cypress, Rebecca & Parcels (Mission to 2nd); Gordon (4th - 2nd) & Towne (2nd to 11th) District 3: Phillips (Towne - Reservoir); District 6: Ashbury (Larchmont - Ashfield), Ashfield (Larchmont - Mountain), Carmanita (San Carlos - Mountain), Collingswood (San Antonio - Los Flores), Del Norde (Los Flores - Logan), Hallwood (W.E. - Lovejoy), Hyde (W.E. - Lovejoy), Larchmont (La Verne - Vassar), Logan (Ashfield - Vassar), Los Flores (La Verne - Del Norde) Lovejoy (Hyde - Vassar) & Saunders (Los Flores - Del Norde)

Project Number: 213-2590-XXXXX-64445

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [x] - 2
- [x] - 3
- [ ] - 4
- [ ] - 5
- [x] - 6
- [ ] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [x] Pending
- [ ] In design
- [ ] RFP prepared
- [ ] Out to Bid
- [ ] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [ ] Masterplan
- [x] Council Goal: Maint & Improve Infrastructure

Origination Yr: FY04/05
Yr Amended: FY10/11
% Completed: 96%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	47,177
Internal Costs (staff & operational expenses)	94,353
Construction	292,495
Construction Mgmt / Inspection	37,741
Other - Specify Labor Compliance	
Total	471,766

Funding Summary
- Total Proj Cost $ 471,766
- Total Funded $ 471,766
- Total Unfunded $ -
- Restricted Funding [x] Yes [ ] No

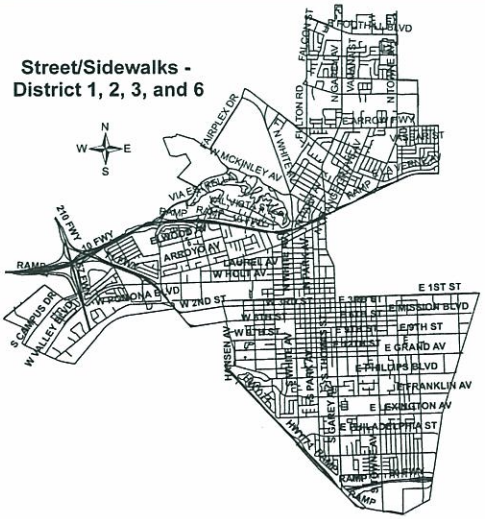
Impact on Future Operating Costs
- Increase [ ] Annual Amt $
- Decrease [ ] Annual Amt $
- Minimal [x] Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64445)	1,155						
Capital Outlay	440,611						
Prop 1B (FY 07/08)	13,044	16,956					
Total	454,810	16,956	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street/Sidewalks - District 1, 2, 3, and 6



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street/Sidewalks - Jefferson Avenue***

Project Description: This project will provide for the construction of street improvements in District 4. The improvements will include asphalt pavement, curb, gutter, sidewalk, curb access ramp, striping, grading and removals for Jefferson Avenue (Garey to Palomares). **Scope Amended on 1/12/09 to include:** Roosevelt Ave. (Gibbs St. to Palomares St.), Roosevelt Ave. (Buchanan Dr. to Gibbs St.).

Project Number: 252-2590-XXXXX-67897

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☑ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ In design
- ☐ RFP prepared
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☐ Masterplan
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY05/06
Yr Amended: FY08/09
% Completed: 69%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	21,534
Internal Costs (staff & operational expenses)	21,534
Construction	129,203
Construction Mgmt / Inspection	17,227
Other - Specify Labor Compliance	4,307
Total	215,339

Funding Summary
- Total Proj Cost $ 215,339
- Total Funded $ 215,339
- Total Unfunded $ -
- Restricted Funding ☑ Yes ☐ No

Impact on Future Operating Costs
- Increase ☐ Annual Amt $
- Decrease ☐ Annual Amt $
- Minimal ☑ Chg'd to fund # 101

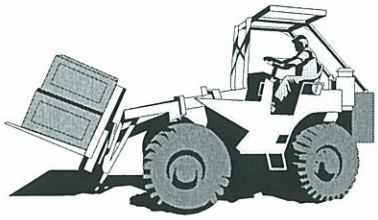
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 1B (FY 07/08)	148,084	67,255					
Total	148,084	67,255	-	-	-	-	-
Proposed							
Unfunded Project Costs							

Project Location

Street/Sidewalks - Jefferson Avenue

Partially Funded Projects



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***ADA Accessible Path of Travel - Alley Intersections and Curb Ramps - Citywide***

Project Description: This project will provide for improvements at alley intersections by providing American Disabiliity Act (ADA) required accessible path of travel along City sidewalks, alleys and street intersections. Locations in District 1: 438; District 2: 313; District 3: 14; District 4: 557; District 5: 22; District 6: 231.

Project Number: 213-2590-XXXXX-64646

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☐ - 2	☑ New	☐ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☐ In design	☐ Project Delayed	☐ Masterplan
☑ Citywide	☐ RFP prepared	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY10/11
	☐ Under Construction		Yr Amended: N/A
			% Completed: 0%

Financial Requirements:

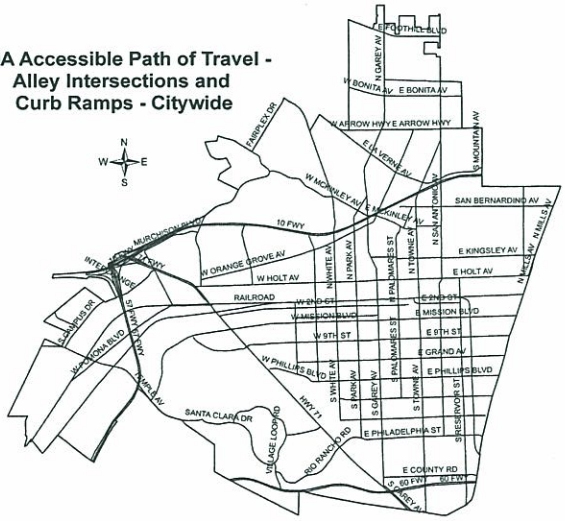
Cost by Project Categorization	*Cost*	*Funding Summary*		*Impact on Future Operating Costs*	
Land Acquisition / Right of Way		Total Proj Cost $	3,618,800	Increase ☐	Annual Amt $
Engineering / Architecture	361,880	Total Funded $	82,128	Decrease ☐	Annual Amt $
Internal Costs (staff & operational expenses)	723,760	Total Unfunded $	3,536,672	Minimal ☑	Chg'd to fund # 101
Construction	2,171,280	Restricted Funding	☑ Yes ☐ No		
Construction Mgmt / Inspection	289,504				
Other - Survey, Geotech, Environmental	72,376				
Total	3,618,800				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64646)			45,000				
CDBG (112-64646)			20,000				
CDBG (114-64646)			17,128				
Total	-	-	82,128	-	-	-	-
Proposed							
Unfunded Project Costs							3,536,672

Project Location

ADA Accessible Path of Travel - Alley Intersections and Curb Ramps - Citywide



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - Citywide (CDBG)***

Project Description: This project will provide for the construction of alley improvements at various locations citywide. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1: 44, 45A, 47, 48, 51, 52, 53, 55 & 72; District 2: 435, 427, 386, 389, 387, 170, 454, 189, 394, 399, 398, 421, 400, 392, 201, 188, 437, 220, 221, 447, 213, 465, 436, 469, 184, 183, 186, 453, 412, 471, 499, 203, 204, 442, 443, 193, 219, 198, 384, 173, 175, 179, 181-182, 190, 191, 196, 199, 208, 217, 423-426, 438, 439, 445, 451-452 & 455; District 3: 12, 24, 8, 21, 27 & 7; District 4: 87, 108-110, 89, 88, 85, 84, 81, 16, 21, 22, 125, 67, 68, 77, 12-14, 58, 62-66, 69, 73-76, 78-80, 82, 83, 100-102, 111, 113-123, 126, 132 & 137; District 5: 1; District 6: 83, 2, 3, 81 & 82

Project Number: 213-2590-XXXXX-64645

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☑ Citywide
- ☑ Council Request

Project Status:
- ☑ New
- ☐ Pending
- ☐ In design
- ☐ RFP prepared
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☐ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☐ Masterplan
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY10/11
Yr Amended: N/A
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	1,217,900
Internal Costs (staff & operational expenses)	2,435,800
Construction	7,307,400
Construction Mgmt / Inspection	974,320
Other - Specify Lb.Compl., Geotech., SWPPP, Environ.	243,580
Total	12,179,000

Funding Summary	
Total Proj Cost $	12,179,000
Total Funded $	516,556
Total Unfunded $	11,662,444
Restricted Funding	☑ Yes ☐ No

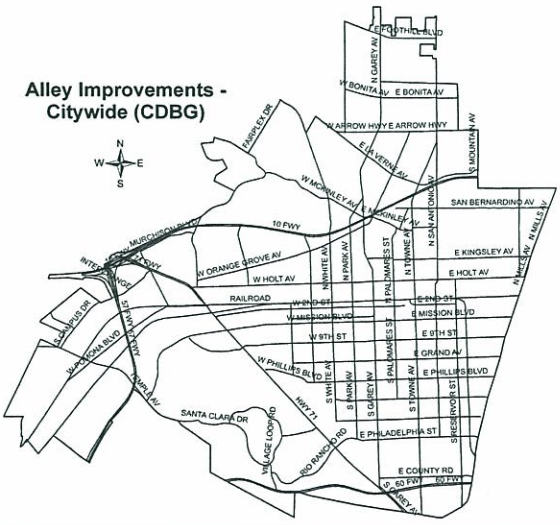
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64645)			55,000				
CDBG (112-64645)			20,000				
CDBG (113-64645)			71,501				
CDBG (114-64645)			135,000				
CDBG (116-64645)			145,055				
CDBG (117-64645)			90,000				
Total	-	-	516,556	-	-	-	-
Proposed							
Unfunded Project Costs							11,662,444

Project Location

Alley Improvements - Citywide (CDBG)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - District 1 and 4***

Project Description: This project will provide for the construction of alley improvements in District 1 and 4. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 1:49, 37, 40 and 41; District 4: 98 and 135

Project Number: 213-2590-XXXXX-64489

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [ ] - 2
- [ ] - 3
- [x] - 4
- [ ] - 5
- [ ] - 6
- [ ] Citywide
- [ ] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] In design
- [ ] RFP prepared
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [x] Safety & Health
- [ ] Masterplan
- [x] Council Goal — Maint & Improve Infrastructure

Origination Yr: FY05/06
Yr Amended: FY09/10
% Completed: 61%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	32,000
Internal Costs (staff & operational expenses)	64,000
Construction	192,000
Construction Mgmt / Inspection	25,600
Other - Specify Lb.Compl., Geotech., SWPPP, Environ.	6,400
Total	320,000

Funding Summary

Total Proj Cost $	320,000
Total Funded $	238,030
Total Unfunded $	81,970
Restricted Funding	[x] Yes [ ] No

Impact on Future Operating Costs

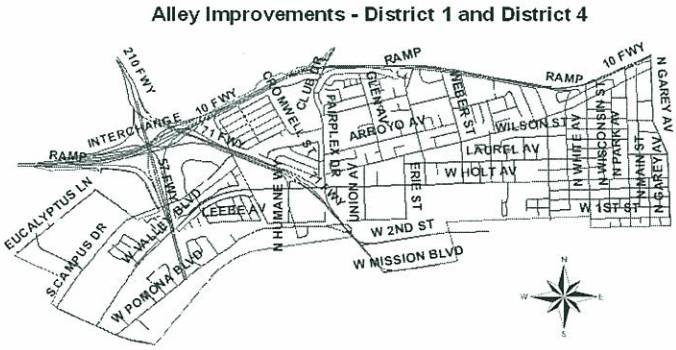
Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

Funding Allocation

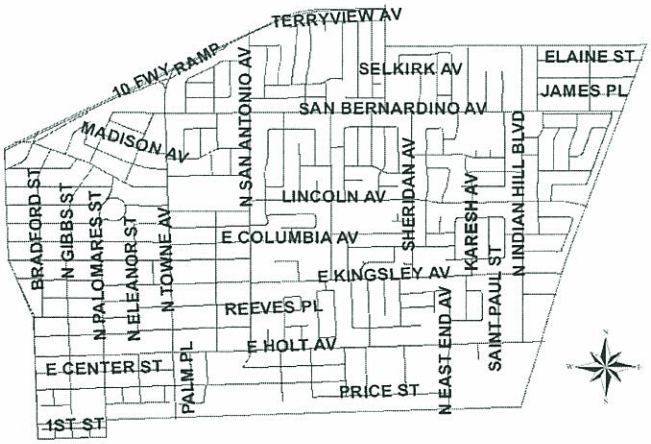
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64489)	270						
Capital Outlay	196,197	41,563					
Total	196,467	41,563	-	-	-	-	-
Proposed							
Unfunded Project Costs							81,970

Project Location

Alley Improvements - District 1 and District 4



Alley Improvements - District 1 and District 4



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - District 4 and 6***

Project Description: This project will provide for the construction of alley improvements in District 4 and 6. The improvements will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, directional curb ramps, grading and removals. The alleys are: District 4: Alleys 4-135, 4-134, 4-133, and 4-136 and District 6: 6-75, 6-79, and 6- 80.

Project Number: 213-2590-XXXXX-64582

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☑ - 4
- ☐ - 5 ☑ - 6
- ☐ Citywide
- ☑ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ In design
- ☐ RFP prepared
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☐ Masterplan
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY07/08
Yr Amended: FY09/10
% Completed: 56%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	43,000
Internal Costs (staff & operational expenses)	86,000
Construction	258,000
Construction Mgmt / Inspection	34,400
Other - Specify Lb.Compl., Geotech., SWPPP, Environ.	8,600
Total	430,000

Funding Summary	
Total Proj Cost $	430,000
Total Funded $	304,267
Total Unfunded $	125,733
Restricted Funding	☑ Yes ☐ No

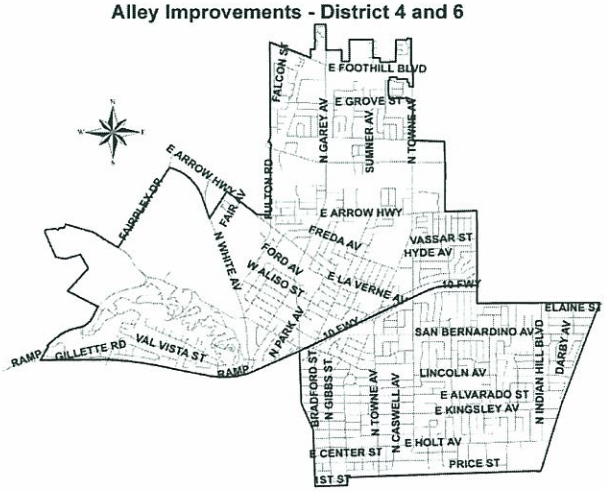
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (114-64582)	172,267						
CDBG (116-64582)	69,000	35,000					
Series "AD" Bonds	135	27,865					
Total	241,402	62,865	-	-	-	-	-
Proposed							
Unfunded Project Costs							125,733

Project Location

Alley Improvements - District 4 and 6



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - District 6 (CDBG)***

Project Description: This project provides for the construction of alley improvements at the following locations: # 6-75, Ramsey Way to Rollins Way; # 6-79, Larchmont Street to Los Flores Street; #6-80, Los Flores Street to Mountain.

Project Number: 116-2590-XXXXX-64546

Department / Division: PW/Engineering

Council District:

- ☐ - 1
- ☐ - 2
- ☐ - 3
- ☐ - 4
- ☐ - 5
- ☑ - 6
- ☐ Citywide
- ☑ Council Request

Project Status:

- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:

- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:

- ☐ Safety & Health
- ☑ Masterplan — Alley Improvements
- ☑ Council Goal — Maint & Improve Infrastructure

Origination Yr: FY06/07

Yr Amended: FY09/10

% Completed: 55%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	31,000
Internal Costs (staff & operational expenses)	62,000
Construction	186,000
Construction Mgmt / Inspection	24,800
Other - Geotech, Environmental, Survey, Labor Compliance	6,200
Total	310,000

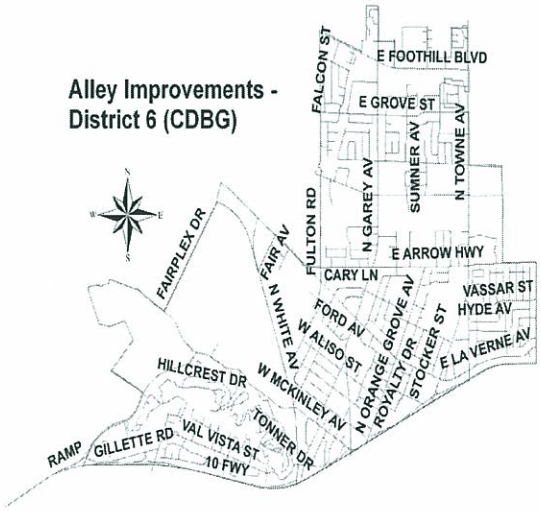
Funding Summary	
Total Proj Cost $	310,000
Total Funded $	193,000
Total Unfunded $	117,000
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (116-64546)	171,102	21,898					
Total	171,102	21,898	-	-	-	-	-
Proposed							
Unfunded Project Costs							117,000

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St)***

Project Description: This project provides for the construction of alley improvements in Alley # 3-29, east of San Antonio Avenue, between County Road and Olive Street.

Project Number: 422-2590-XXXXX-83001

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☑ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☑ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Masterplan — Alley Improvement
- ☑ Council Goal — Maint. & Improve Infrastructure

Origination Yr: FY06/07
Yr Amended: FY09/10
% Completed: 81%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	20,500
Internal Costs (staff & operational expenses)	41,000
Construction	123,000
Construction Mgmt / Inspection	16,400
Other - Specify Geotech., SWPPP	4,100
Total	205,000

Funding Summary
- Total Proj Cost $ 205,000
- Total Funded $ 195,000
- Total Unfunded $ 10,000
- Restricted Funding ☑ Yes ☐ No

Impact on Future Operating Costs
- Increase ☐ Annual Amt $
- Decrease ☐ Annual Amt $
- Minimal ☑ Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AN" Bonds	88,000						
Series "AG" Bonds	78,261	28,739					
Total	166,261	28,739	-	-	-	-	-
Proposed							
Unfunded Project Costs					10,000		

Project Location

Alley Improvements - E/O San Antonio Avenue (County Rd and Olive St)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - Hamilton Boulevard Area***

Project Description: This project provides for the construction of alley improvements at the following locations: #12, Randolph Street to Grove Avenue; #13, Hamilton Boulevard to Alley 13; # 34, Hamilton Boulevard to Alley 35; #23, Wilson Street south; #36, Hamilton Boulevard to Huntington Boulevard, south of Williams; #38, Texas Street to Laurel Avenue; #18, Wilson Street to Randolph Street; #35, Laurel Avenue to Williams Street, west of Huntington; #17, Hamilton Boulevard to Alley 18; & #39, Alley 38 to White Avenue.

Project Number: 422-2590-XXXXX-83004

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [ ] - 2
- [ ] - 3
- [ ] - 4
- [ ] - 5
- [ ] - 6
- [ ] Citywide
- [x] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [ ] In design
- [ ] Out to Bid
- [x] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [x] Masterplan — Alley Improvements
- [x] Council Goal — Maint & Improve Infrastructure

Origination Yr: FY06/07
Yr Amended: FY09/10
% Completed: 35%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	56,000
Internal Costs (staff & operational expenses)	112,000
Construction	336,000
Construction Mgmt / Inspection	44,800
Other - Geotech, Environmental, Survey	11,200
Total	560,000

Funding Summary	
Total Proj Cost $	560,000
Total Funded $	215,938
Total Unfunded $	344,062
Restricted Funding	[x] Yes [ ] No

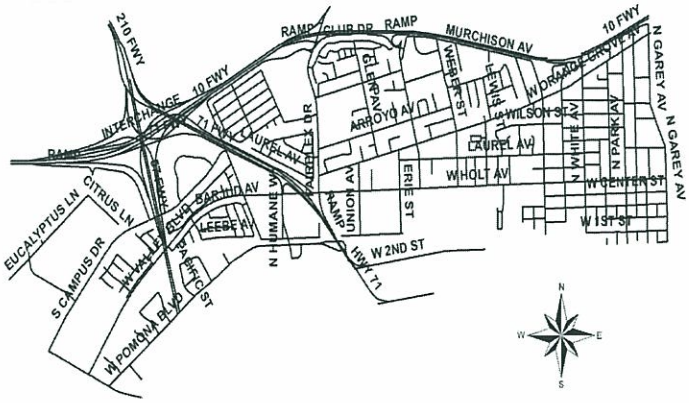
Impact on Future Operating Costs			
Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AN" Bonds	194,616	21,322					
Total	194,616	21,322	-	-	-	-	-
Proposed							
Unfunded Project Costs							344,062

Project Location

Alley Improvements - Hamilton Boulevard Area



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Alley Improvements - Various Locations - District 4***

Project Description: This project provides for the construction of alley improvements at the following locations: #31 Adams-San Bernardino; #32 Alley #31-33; #33 Adams-San Bernardino; #87 south of Kingsley, Palomares to Linden; #99 south of Alvarado, Towne to Caswell; #105 west of Mountain View, Reeves to Alley #106; #106 north of Holt, Claremont Pl to Mountain View; #110 east of Loranne, Pasadena to Kingsley; #130, south of Hawthorne, Arboleda to Loranne.

Project Number: 421-2590-XXXXX-81037

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☑ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☑ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Alley Improvement
- ☑ Council Goal: Maint.&Improve Infrastructure

Origination Yr: FY06/07
Yr Amended: FY09/10
% Completed: 20%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	82,200
Internal Costs (staff & operational expenses)	164,400
Construction	493,200
Construction Mgmt / Inspection	65,760
Other - Geotech, Environmental, Survey	16,440
Total	822,000

Funding Summary

Total Proj Cost $	822,000
Total Funded $	312,092
Total Unfunded $	509,908
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs

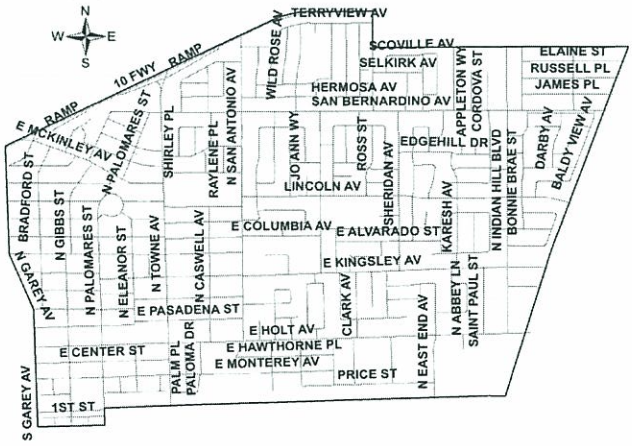
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	77,477	147,581					
Series "AN" Bonds	87,034						
Total	164,511	147,581	-	-	-	-	-
Proposed							
Unfunded Project Costs							509,908

Project Location

Alley Improvements - Various Locations - District 4



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)***

`**Project Description:** Penmar Lane presently dead-ends to the west of Eleanor Street without cul-de-sacs or needed drainage improvements towards Palomares Street. This project will provide for the construction of drainage improvements in an existing half-width street right-of-way and other relative street improvements .

Project Number: 421-2590-XXXXX-81043

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☐ - 2	☐ New	☑ No Change	Project related to:
☑ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☑ In design	☐ Project Delayed	☐ Masterplan
☐ Citywide	☐ RFP prepared	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY07/08
	☐ Under Construction		Yr Amended: FY10/11
			% Completed: 4%

Financial Requirements:

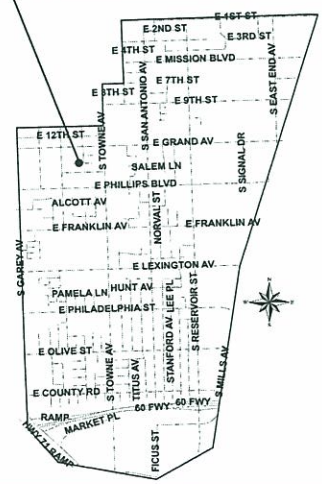
Cost by Project Categorization	*Cost*	*Funding Summary*		*Impact on Future Operating Costs*	
Land Acquisition / Right of Way		Total Proj Cost $	351,100	Increase ☐	Annual Amt $
Engineering / Architecture	23,500	Total Funded $	330,890	Decrease ☐	Annual Amt $
Internal Costs (staff & operational expenses)	23,500	Total Unfunded $	20,210	Minimal ☑	Chg'd to fund # 101
Construction	278,100	Restricted Funding	☑ Yes ☐ No		
Construction Mgmt / Inspection	23,500				
Other - Environmental	2,500				
Total	351,100				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	13,917	316,973					
Total	13,917	316,973	-	-	-	-	-
Proposed							
Unfunded Project Costs				20,210			

Project Location

Drainage Improvements - Penmar Lane (Palomares St to Eleanor St)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Highway Improvements - Soundwalls for State Route 71***

Project Description: Complaints from citizens living along State Highway Route 71 are being received since the completion of the new 60 / 71 interchange. Meetings with the state indicate several years wait before soundwalls can be completed. By agreement, the City can pre-construct such facilities and be reimbursed when state funding becomes available.

Project Number: 418-2590-XXXXX-67819

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☑ - 2	☐ New	☐ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☐ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☑ Project Delayed	☐ Masterplan
☐ Citywide	☑ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY99/00
	☐ Under Construction		Yr Amended: FY08/09
			% Completed: 3%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	459,380
Internal Costs (staff & operational expenses)	186,430
Construction	4,179,740
Construction Mgmt / Inspection	257,500
Other - Geotech, Survey, Environmental	109,180
Total	5,192,230

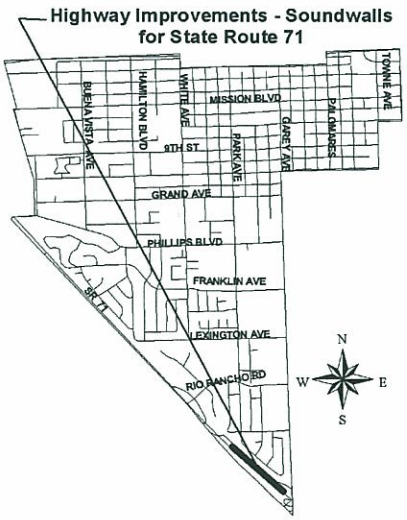
Funding Summary	
Total Proj Cost $	5,192,230
Total Funded $	470,000
Total Unfunded $	4,722,230
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "W" Bonds	171,257	298,743					
Total	171,257	298,743	-	-	-	-	-
Proposed							
Unfunded Project Costs							4,722,230

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Mission Corridor Improvement***

Project Description: This project will provide improvements at key intersections and will include hardscape and lighting improvements. Remove and replace 24 streetlights on Garey Avenue (Second Street to Fourth Street) with 12 historic, original style, triple hung lights. This project will also provide for street rehabilitation of Mission Bulevard from East City Limit to Garey Ave. Rehabilitation will include but not be limited to pavement removal/replacement, adjustment of utility covers to grade, replacement of existing striping, legends, pavement markers, crosswalks and traffic control divices.

Project Number: 480-6725-XXXXX-72041

Department / Division: RDA & PW/Engineering

Council District:
- ☐ - 1
- ☑ - 2
- ☑ - 3
- ☐ - 4
- ☑ - 5
- ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☐ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☑ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☑ Masterplan — Sidewalk
- ☑ Council Goal — Maint & Improve Infrastructure

Origination Yr: FY01/02
Yr Amended: FY09/10
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	80,000
Internal Costs (staff & operational expenses)	60,000
Construction	8,870,239
Construction Mgmt / Inspection	70,000
Other - Specify	40,000
Total	9,120,239

Funding Summary	
Total Proj Cost $	9,120,239
Total Funded $	1,250,000
Total Unfunded $	7,870,239
Restricted Funding	☑ Yes ☐ No

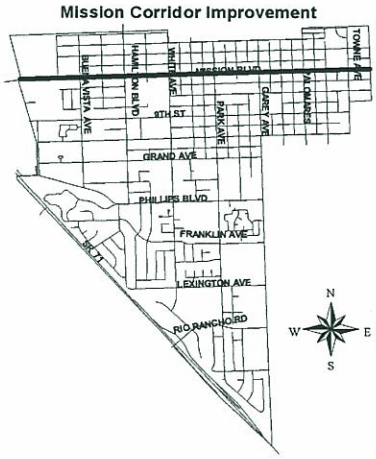
Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

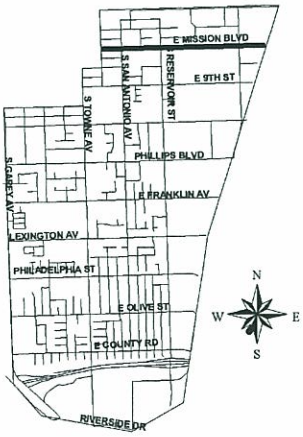
Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AD" Bonds	20,599	29,401	1,200,000				
Total	20,599	29,401	1,200,000	-	-	-	-
Proposed							
Unfunded Project Costs					7,870,239		

Project Location

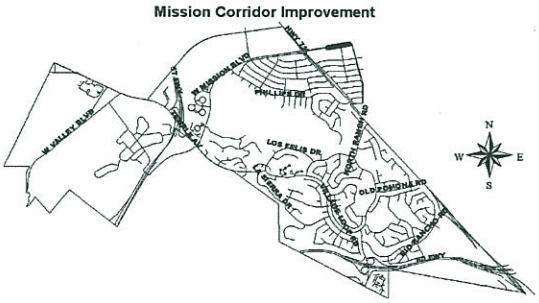
Mission Corridor Improvement



Mission Corridor Improvement



Mission Corridor Improvement



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Sidewalks - Districts 1, 2, and 3 (CDBG FY 10/11)***

Project Description: This project provides for the construction of missing sidewalk segments in Districts 1, 2, and 3. The improvements will inlcude but not be limited to sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps.

Project Number: 213-2590-XXXXX-64648

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☑ - 1 ☑ - 2	☑ New	☐ No Change	Project related to:
☑ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☐ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☑ Masterplan: Sidewalk
☐ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal: Maint. & Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY10/11
	☐ Under Construction		Yr Amended: N/A
			% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*	*Funding Summary*		*Impact on Future Operating Costs*	
Land Acquisition / Right of Way		Total Proj Cost $	639,355	Increase ☐	Annual Amt $
Engineering / Architecture	63,936	Total Funded $	171,106	Decrease ☐	Annual Amt $
Internal Costs (staff & operational expenses)	127,871	Total Unfunded $	468,249	Minimal ☑	Chg'd to fund # 101
Construction	383,613	Restricted Funding	☑ Yes ☐ No		
Construction Mgmt / Inspection	51,148				
Other - Specify	12,787				
Total	639,355				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (112-64548)			71,106				
CDBG (113-64548)			100,000				
Total	-	-	171,106	-	-	-	-
Proposed							
Unfunded Project Costs				468,249			

Project Location

Sidewalks - Districts 1, 2, and 3 (CDBG FY 10/11)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Sidewalks - District 2 (CDBG)***

Project Description: This project provides for the construction of missing sidewalk at the following locations: #2, Buena Vista, Second to Third; #44, Muir east of Rebecca; #45 Fernleaf west of Park Ave; #1, Third Street, Oak to Buena Vista, #3, Third Street (Buena Vista to Myrtle).

Project Number: 112-2590-XXXXX-64547

Department / Division: PW/Engineering

Council District:
- ☐ - 1
- ☑ - 2
- ☐ - 3
- ☐ - 4
- ☐ - 5
- ☐ - 6
- ☐ Citywide
- ☑ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Masterplan — Sidewalk
- ☑ Council Goal — Maint. & Improve Infrastructure

Origination Yr: FY06/07
Yr Amended: N/A
% Completed: 2%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	24,000
Internal Costs (staff & operational expenses)	24,000
Construction	168,300
Construction Mgmt / Inspection	24,000
Other - Specify	2,500
Total	242,800

Funding Summary	
Total Proj Cost $	242,800
Total Funded $	192,000
Total Unfunded $	50,800
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (112-64547)	5,904	186,096					
Total	5,904	186,096	-	-	-	-	-
Proposed							
Unfunded Project Costs				50,800			

Project Location

Sidewalks - District 2 (CDBG)

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Sidewalks - District 3 (CDBG)***

Project Description: This project provides for the construction of missing sidewalk segments at the following locations: #30, Eleanor, 12th to Grand; #36, Caswell north of 8th Street and Fernleaf west of Towne. The improvements will include but not be limited to the construction of sidewalk, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, tree removal and curb access ramps.

Project Number: 113-2590-XXXXX-64547

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☑ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☑ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Sidewalk
- ☑ Council Goal: Maint. & Improve Infrastructure

Origination Yr: FY06/07
Yr Amended: FY08/09
% Completed: 1%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	65,000
Internal Costs (staff & operational expenses)	130,000
Construction	390,000
Construction Mgmt / Inspection	52,000
Other - Specify	13,000
Total	650,000

Funding Summary	
Total Proj Cost $	650,000
Total Funded $	346,500
Total Unfunded $	303,500
Restricted Funding	☑ Yes ☐ No

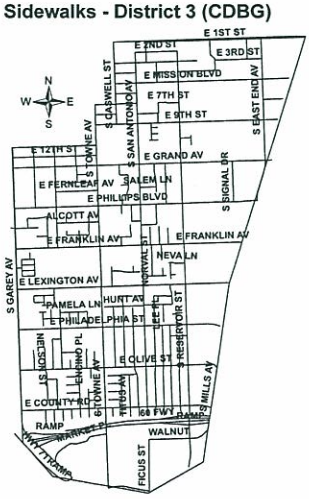
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (113-64547)	4,817	301,501					
CDBG (213-64547)		40,182					
Total	4,817	341,683	-	-	-	-	-
Proposed							
Unfunded Project Costs					303,500		

Project Location

Sidewalks - District 3 (CDBG)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - American Avenue and Mountain Avenue***

Project Description: This project will be a joint project with the City of Claremont to share in the cost of street improvements to American Avenue (Mills Avenue to Indian Hill) and Mountain Avenue (Arrow Highway to I-10).

Project Number: 208-2594-XXXXX-67876

Department / Division: PW/Engineering

Council District:
- ☐ - 1
- ☐ - 2
- ☐ - 3
- ☑ - 4
- ☐ - 5
- ☑ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In Design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☐ Masterplan
- ☑ Council Goal Maint. & Improve Infrastructure

Origination Yr: FY05/06

Yr Amended: FY09/10

% Completed: 1%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	
Internal Costs (staff & operational expenses)	
Construction	120,000
Construction Mgmt / Inspection	
Other - Specify Labor Compliance	
Total	120,000

Funding Summary

Total Proj Cost $ 120,000

Total Funded $ 25,000

Total Unfunded $ 95,000

Restricted Funding ☑ Yes ☐ No

Impact on Future Operating Costs

Increase ☐ Annual Amt $

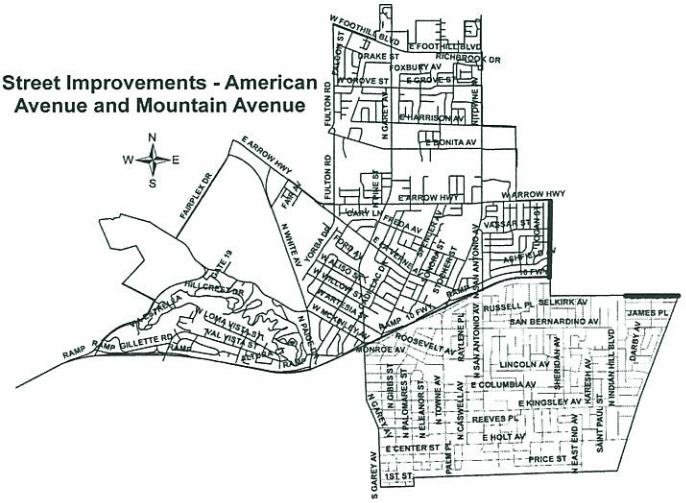
Decrease ☐ Annual Amt $

Minimal ☑ Chg'd to fund # 101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	646	151					
Series "AG" Bonds		24,203					
Total	646	24,354	-	-	-	-	-
Proposed							
Unfunded Project Costs				95,000			

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - Commercial Street (Garey Ave to Gibbs St)***

Project Description: This project will provide for street improvements on Commercial Street from Garey Avenue to Gibbs Street.

Project Number: 208-2594-XXXXX-67866

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☑ - 4
- ☐ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☑ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☐ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☑ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☑ Masterplan — Pavement Mgmt System
- ☑ Council Goal — Maint & Improve Infrastructure

Origination Yr: FY02/03
Yr Amended: FY09/10
% Completed: 11%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	24,029
Internal Costs (staff & operational expenses)	12,015
Construction	240,297
Construction Mgmt / Inspection	24,029
Other - Specify	24,029
Total	324,399

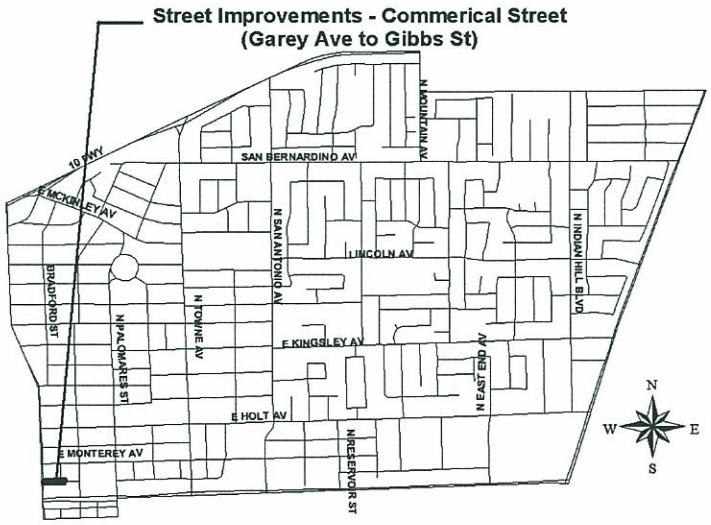
Funding Summary	
Total Proj Cost $	324,399
Total Funded $	98,500
Total Unfunded $	225,899
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	34,152						
Series "AW" Bonds		64,348					
Total	34,152	64,348	-	-	-	-	-
Proposed							
Unfunded Project Costs							225,899

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - Mission Boulevard and SR 71 Grade Separation***

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. As initial City effort and expenditure of Gas Tax funding to develop a project study will assist in grant application procedures to fully fund this project.

Project Number: 418-2590-XXXXX-67716

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☑ - 1 ☐ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☑ Safety & Health
☑ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☐ Masterplan
☐ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY96/97
	☑ Under Construction		Yr Amended: FY07/08
			% Completed: 47%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	4,726,600
Engineering / Architecture	2,249,185
Internal Costs (staff & operational expenses)	325,000
Construction	40,257,056
Construction Mgmt / Inspection	2,348,161
Other - Specify	500
Total	49,906,502

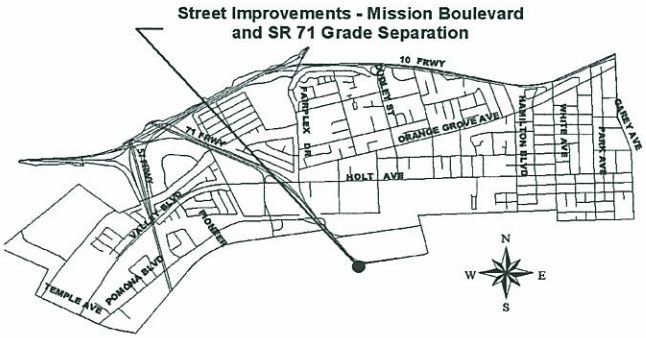
Funding Summary	
Total Proj Cost $	49,906,502
Total Funded $	45,400,959
Total Unfunded $	4,505,543
Restricted Funding	☑ Yes ☐ No

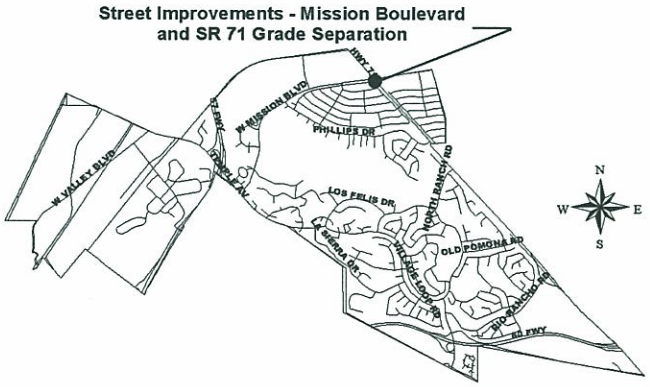
Impact on Future Operating Costs			
Increase	☑	Annual Amt $	5,000
Decrease	☐	Annual Amt $	
Minimal	☐	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	488,757						
STP-L	3,365,157	2,052,135	500,000				
TCRF	4,828,096	11,550,904					
Prop C & Reserve (MOU#PACLRPOM04)	14,528,759	1,857,241	2,000,000				
FHWA Funds (Omnibus FY05 Demo T21)		1,229,910					
SAFETEA - LU (Federal Misc Demo STL)		3,000,000					
Total	23,210,769	19,690,190	2,500,000	-	-	-	-
Proposed							
Unfunded Project Costs							4,505,543

Project Location





CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - Priority Water Main - Citywide***

Project Description: Street pavement rehabilitation in various locations throughout the City, to replace areas where the street was cut and patched for water main upgrades, and the patching needs amending.

Project Number: 575-8125-XXXXX-93245

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☐ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☑ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☐ Masterplan
☑ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY99/00
	☐ Under Construction		Yr Amended: FY06/07
			% Completed: 60%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	16,390
Internal Costs (staff & operational expenses)	46,588
Construction	1,380,444
Construction Mgmt / Inspection	33,409
Other - Specify	-
Total	1,476,831

Funding Summary	
Total Proj Cost $	1,476,831
Total Funded $	1,261,831
Total Unfunded $	215,000
Restricted Funding	☑ Yes ☐ No

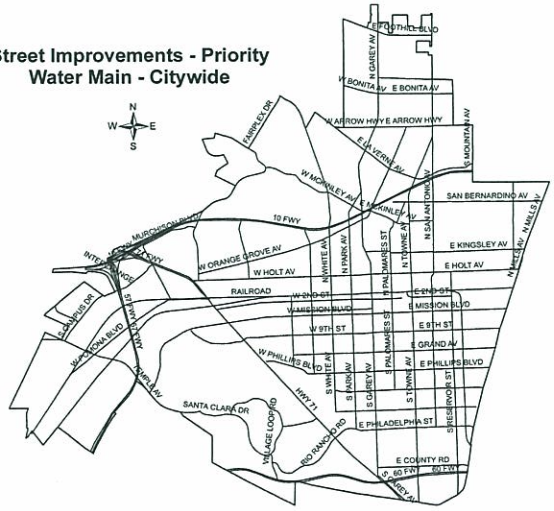
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AA" Bonds	187,531						
Series "AC" Bonds	274,300						
Series "AN" Bonds	421,061	378,939					
Total	882,892	378,939	-	-	-	-	-
Proposed							
Unfunded Project Costs				215,000			

Project Location

Street Improvements - Priority Water Main - Citywide



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - South Campus Drive***

Project Description: This project will provide for street improvements on South Campus Dr from Temple Ave to Ridgeway St: Remove existing pavement/base and replace with 1.5" base, 5.5" a.c. pavement, adjust sewer manhole to grade, bus pads, striping, traffic loops, crosswalks.

Project Number: 223-2590-XXXXX-67886

Department / Division: PW/Engineering

Council District:
- [x] - 1
- [ ] - 2
- [ ] - 3
- [ ] - 4
- [ ] - 5
- [ ] - 6
- [ ] Citywide
- [x] Council Request

Project Status:
- [ ] New
- [ ] Pending
- [ ] RFP prepared
- [x] In design
- [ ] Out to Bid
- [ ] Under Construction

Changes from Prior Year:
- [x] No Change
- [ ] Project Accelerated
- [ ] Project Delayed
- [ ] Additional Approp
- [ ] Decrease Approp

Project Statistics:

Project related to:
- [ ] Safety & Health
- [ ] Masterplan
- [x] Council Goal: Maint & Improve Infrastructure

Origination Yr: FY07/08
Yr Amended: FY10/11
% Completed: 2%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	419,766
Internal Costs (staff & operational expenses)	839,532
Construction	2,518,596
Construction Mgmt / Inspection	335,813
Other - Geotech, Survey, Environ.,	83,953
Total	4,197,660

Funding Summary

Total Proj Cost $	4,197,660
Total Funded $	1,508,184
Total Unfunded $	2,689,476
Restricted Funding	[x] Yes [ ] No

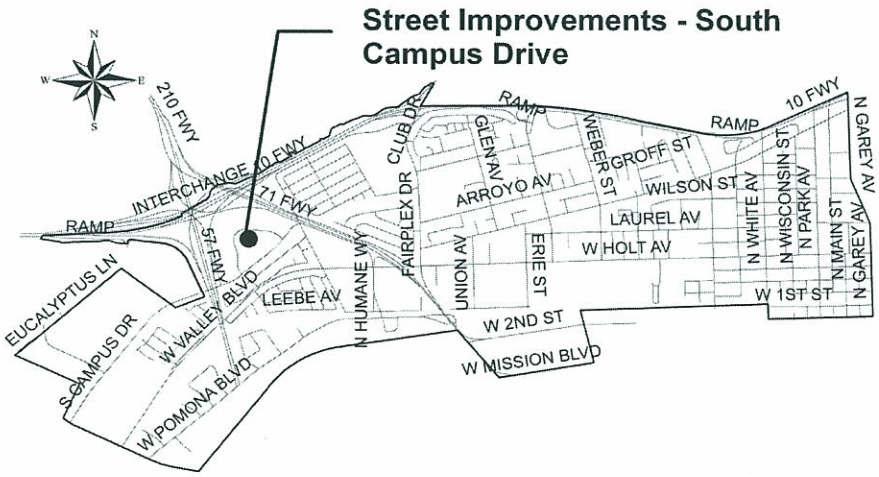
Impact on Future Operating Costs

Increase	[ ]	Annual Amt $	
Decrease	[ ]	Annual Amt $	
Minimal	[x]	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	64,228	39,082					
Prop 42 (FY03/04 and FY04/05)	1,850						
Prop A		21,500					
2001 Fed Appropriation Act, DEMO 195			326,524				
STP-L (2009 ARRA Stimulus Savings)			1,055,000				
Total	66,078	60,582	1,381,524	-	-	-	-
Proposed:							
Unfunded Project Costs							2,689,476

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - Tenth Street W/O Hamilton Boulevard***

Project Description: Construction of new curb, gutter, sidewalk, drive approach and pavement at the westerly terminus of Tenth Street west of Hamilton Boulevard.

* Pending funding confirmation of 2010 ARRA Stimulus (Jobs Bill 2010) [$145,000]

Project Number: 421-2590-XXXXX-81013

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☑ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☑ Council Request	☐ New ☐ Pending ☐ RFP prepared ☑ In design ☐ Out to Bid ☐ Under Construction	☑ No Change ☐ Project Accelerated ☐ Project Delayed ☐ Additional Approp ☐ Decrease Approp	Project related to: ☑ Safety & Health ☑ Masterplan — Alley Improvement ☑ Council Goal — Maint & Improve Infrastructure Origination Yr: FY03/04 Yr Amended: FY09/10 % Completed: 27%

Financial Requirements:

Cost by Project Categorization	*Cost*	*Funding Summary*		*Impact on Future Operating Costs*	
Land Acquisition / Right of Way		Total Proj Cost $	275,000	Increase ☐	Annual Amt $
Engineering / Architecture	27,500	Total Funded $	130,000	Decrease ☐	Annual Amt $
Internal Costs (staff & operational expenses)	55,000	Total Unfunded $	145,000	Minimal ☑	Chg'd to fund # 101
Construction	165,000	Restricted Funding	☑ Yes ☐ No		
Construction Mgmt / Inspection	27,500				
Other - Specify					
Total	275,000				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	35,334	94,666					
Total	35,334	94,666	-	-	-	-	-
Proposed:							
Unfunded Project Costs							145,000

Project Location

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)***

Project Description: This project provides for the construction of street improvements on Towne Avenue from Lexington Avenue to Riverside Drive not excluding pavement overlay, sidewalks, curb ramps and street lights. County to Riverside Drive as additive alternate.
Phase 2: Towne Ave (Lexington to Riverside Dr.): Remove/replace A.C., Cold Mill 2", 2" ARHM Overlay, sidewalk, striping, traffic devices, utility boxes adjustment to grade, adjust sewer manhole to grade. [Phase 1: Towne Avenue (Phillips to Lexington) is completed]

Project Number: 208-2594-XXXXX-67875

Department / Division: PW/Engineering

Council District:
- ☐ - 1
- ☐ - 2
- ☑ - 3
- ☐ - 4
- ☐ - 5
- ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☐ No Change
- ☑ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☑ Safety & Health
- ☑ Masterplan — Sidewalk
- ☑ Council Goal — Maint & Improve Infrastructure

Origination Yr: FY02/03
Yr Amended: FY09/10
% Completed: 13%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	320,350
Internal Costs (staff & operational expenses)	640,700
Construction	1,922,100
Construction Mgmt / Inspection	256,280
Other - Specify	64,070
Total	3,203,500

Funding Summary	
Total Proj Cost $	3,203,500
Total Funded $	1,771,553
Total Unfunded $	1,431,947
Restricted Funding	☑ Yes ☐ No

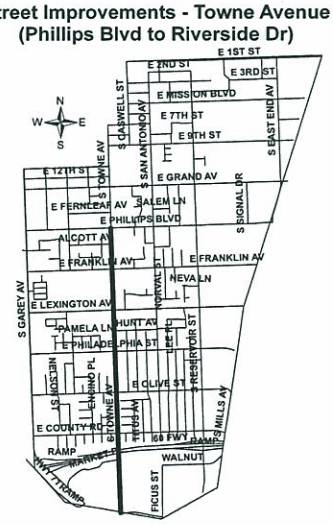
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Gas Tax Funds	168,389						
Series "AG" Bonds	200,000	35,135					
Series "AD" Bonds	50,995	41,034					
2009 ARRA Stimulus		1,236,000					
Prop 42 (FY 08/09)		40,000					
Total	419,384	1,352,169	-	-	-	-	-
Proposed							
Unfunded Project Costs							1,431,947

Project Location

Street Improvements - Towne Avenue (Phillips Blvd to Riverside Dr)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Archwood Drive (Prospect Dr to Fremont St)***

Project Description: Street Rehabilitation to include construction of PCC curbs and driveways within existing right-of-way.

Project Number: 421-2590-XXXXX-81012

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☑ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☑ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☐ Masterplan
☐ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY03/04
	☐ Under Construction		Yr Amended: FY08/09
			% Completed: 14%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	26,000
Internal Costs (staff & operational expenses)	38,500
Construction	325,300
Construction Mgmt / Inspection	26,000
Other - Geotech, Environ., Survey, SWPPP	5,000
Total	420,800

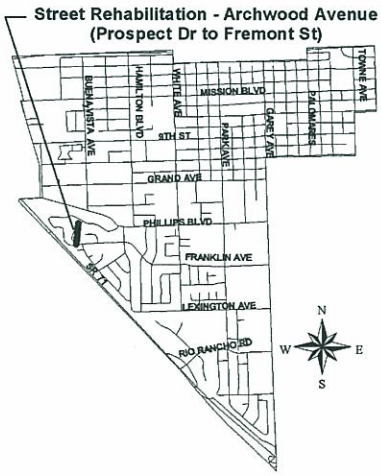
Funding Summary	
Total Proj Cost $	420,800
Total Funded $	142,250
Total Unfunded $	278,550
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	59,347	82,903					
Total	59,347	82,903	-	-	-	-	-
Proposed							
Unfunded Project Costs							278,550

Project Location



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - District 2 and 5 (Phase II)***

Project Description: Streets to be completed under this project: Rio Ranch Road (Park Ave to Garey Ave) and Phillips Ranch Road (I-60 to Village Loop Rd).

Project Number: 419-2590-XXXXX-50404

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☑ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☑ Pending	☐ Project Accelerated	☑ Safety & Health
☑ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☑ Master plan Pavement Mgmt System
☐ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal Maint & Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY08/09
	☐ Under Construction		Yr Amended: FY09/10
			% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	115,000
Internal Costs (staff & operational expenses)	115,000
Construction	920,000
Construction Mgmt / Inspection	90,000
Other - Environmental	10,000
Total	2,319,350

Funding Summary	
Total Proj Cost $	2,319,350
Total Funded $	60,324
Total Unfunded $	2,259,026
Restricted Funding	☑ Yes ☐ No

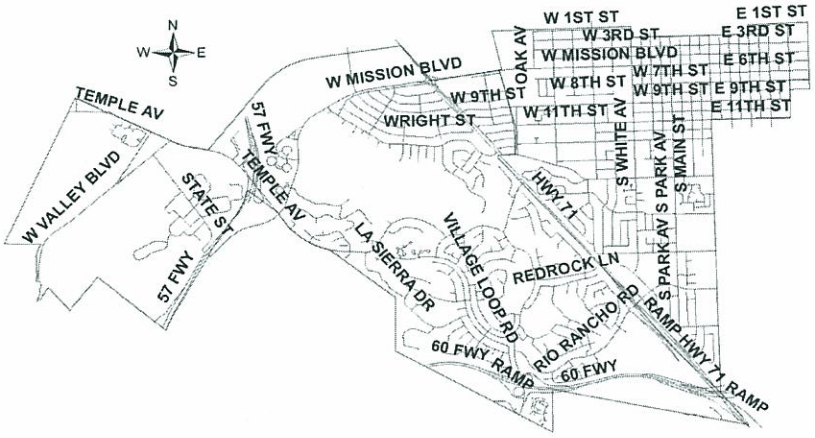
Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AL/AM" Bonds	226	60,098					
Total	226	60,098	-	-	-	-	-
Proposed							
Unfunded Project Costs							2,259,026

Project Location

Street Rehabilitation - District 2 and 5 (Phase II)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Overlay Citywide (FY 09/10)***

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/markers replacement, and asphalt pavement overlay. D1: Kellogg Park Dr (Hennipen St to E. End), Nicholet St (Kellogg Dr to Lyndale Ave) Hennipen St (Lyndale Ave to N. End); D2: Hobson Ct (Warwick St to E. End), Warwick St (Mayfair Ave to N. End), Bolivar St (Franklin Ave to Mayfair Ave); D3: San Antonio Ave (Philadelphia St to Hunt Ave); D4: Castera Pl (Edgehill Dr to N. End), Canoga Pl (Edgehill Dr to N. End), Cordova St (San Bernardino Ave to Elysian Ave); D5: Rimgate Cr (Knollview Dr to E. End), Rising Hill Rd (Old Pomona Rd to Red Rock Ln), Sage Canyon Rd (N. Ranch Rd to N/W End), Trail Ridge Cr (hunter Point Rd to S/W End); District 6: Via Lido Pl (Vinton Ave to N. End), Vinton Ave (O.G. Ave to I-10 Ramp), San Juan St (El Sol Pl to O.G. Ave). See Staff Report Date 1/11/10 Detail
* Pending funding confirmation of 2010 ARRA Stimulus (Jobs Bill 2010) [$4,300,000]

Project Number: 223-2590-XXXXX-67900

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☑ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Pavement Mgmt System
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY09/10
Yr Amended: FY10/11
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	563,214
Internal Costs (staff & operational expenses)	1,126,428
Construction	3,491,927
Construction Mgmt / Inspection	281,607
Other - Environment	168,964
Total	5,632,140

Funding Summary	
Total Proj Cost $	5,632,140
Total Funded $	1,332,140
Total Unfunded $	4,300,000
Restricted Funding	☑ Yes ☐ No

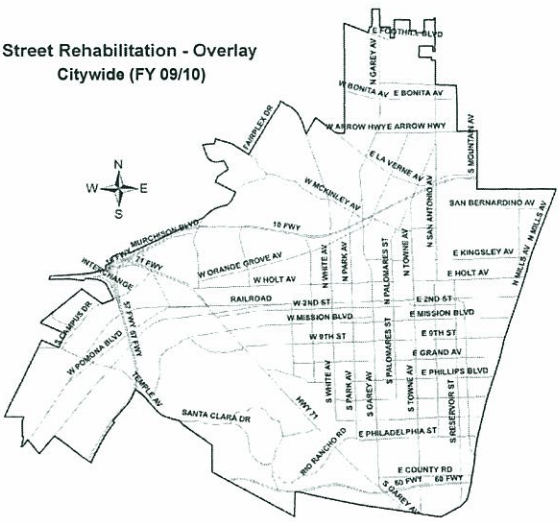
Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 42 (FY 08/09)	9,882	994,036					
Series "AU/AV" Bonds		80,022					
Series "AN" Bonds		121,700					
Series "AG" Bonds		103,000					
Series "AD" Bonds		23,500					
Total	9,882	1,322,258	-	-	-	-	-
Proposed							
Unfunded Project Costs				4,300,000			

Project Location

Street Rehabilitation - Overlay Citywide (FY 09/10)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Overlay Citywide (FY 10/11)***

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/markers replacement, and asphalt pavement overlay.

* Pending funding confirmation of 2010 ARRA Stimulus (Jobs Bill 2010) [$1,300,000]

Project Number: 223-2590-XXXXX-67898

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☑ Citywide
- ☐ Council Request

Project Status:
- ☑ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☐ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Pavement Mgmt System
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY10/11
Yr Amended: N/A
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	751,043
Internal Costs (staff & operational expenses)	1,502,086
Construction	4,656,466
Construction Mgmt / Inspection	375,521
Other - Environment	225,313
Total	7,510,429

Funding Summary	
Total Proj Cost $	7,510,429
Total Funded $	3,210,429
Total Unfunded $	4,300,000
Restricted Funding	☑ Yes ☐ No

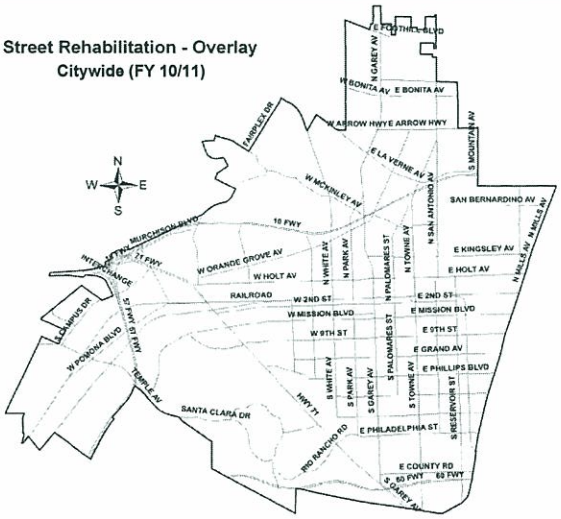
Impact on Future Operating Costs		
Increase ☐	Annual Amt $	
Decrease ☐	Annual Amt $	
Minimal ☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 42 (FY 09/10)		1,200,000					
Prop 1B (Round 2)		2,010,429					
Total	-	3,210,429	-	-	-	-	-
Proposed							
Unfunded Project Costs							4,300,000

Project Location

Street Rehabilitation - Overlay Citywide (FY 10/11)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - Citywide***

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay. D1: Medina St (Lancer Ave to Santez Dr), Humbolt Wy (Omar St to Hennipen St), Santez Dr (Omar St to Medina St), Omar St (Valley Blvd to Humbolt Wy); D2: Eleanor St (Mission Blvd to 7th St), Palomares St (Mission Blvd to 7th St); D3: San Antonio Ave (Phillips Blvd to Grand Ave); D4: Chelsea Dr (San Bernardino Ave to Cantara St), Cantara St (Edgehill Dr to Baywood Ave), Baywood Ave (Cantara St to Densmore St); D5: Bluff Point Cr (Hunter Point Rd to S. End), Sunset Ridge Dr (Trail Ridge Cr to S. End); D6: Cindy Ct (Bobolink Wy to W. End), Bobolink Wy (Mary Ann Ln to Vinton Ave). See 1/11/10 PW report for details on additive alternates.

Project Number: 421-2590-XXXXX-81051

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☑ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☑ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Pavement Mgmt System
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY09/10
Yr Amended: FY09/10
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	24,749
Internal Costs (staff & operational expenses)	24,745
Construction	837,000
Construction Mgmt / Inspection	24,744
Other - Environment	5,455
Total	916,693

Funding Summary	
Total Proj Cost $	916,693
Total Funded $	356,265
Total Unfunded $	560,428
Restricted Funding	☑ Yes ☐ No

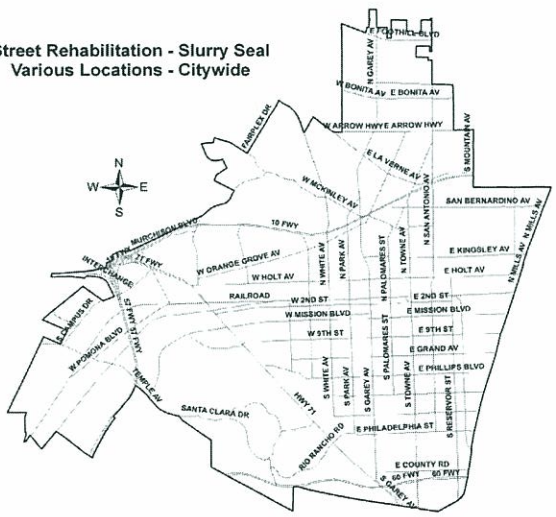
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	2,536	27,229					
Prop 42 Funds		226,500					
Series "AU/AV" Bonds		100,000					
Total	2,536	353,729	-	-	-	-	-
Proposed							
Unfunded Project Costs					560,428		

Project Location

Street Rehabilitation - Slurry Seal Various Locations - Citywide



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street Rehabilitation - Slurry Seal Various Locations - Citywide (FY 10/11)***

Project Description: The street improvements will include but not be limited to cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay.

Project Number: 223-2590-XXXXX-67902

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☐ - 5 ☐ - 6
- ☑ Citywide
- ☐ Council Request

Project Status:
- ☑ New
- ☐ Pending
- ☐ RFP prepared
- ☐ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☐ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☑ Master plan: Pavement Mgmt System
- ☑ Council Goal: Maint & Improve Infrastructure

Origination Yr: FY09/10
Yr Amended: N/A
% Completed: 0%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	300,000
Internal Costs (staff & operational expenses)	600,000
Construction	1,800,000
Construction Mgmt / Inspection	240,000
Other - Environment	60,000
Total	3,000,000

Funding Summary	
Total Proj Cost $	3,000,000
Total Funded $	671,302
Total Unfunded $	2,328,698
Restricted Funding	☑ Yes ☐ No

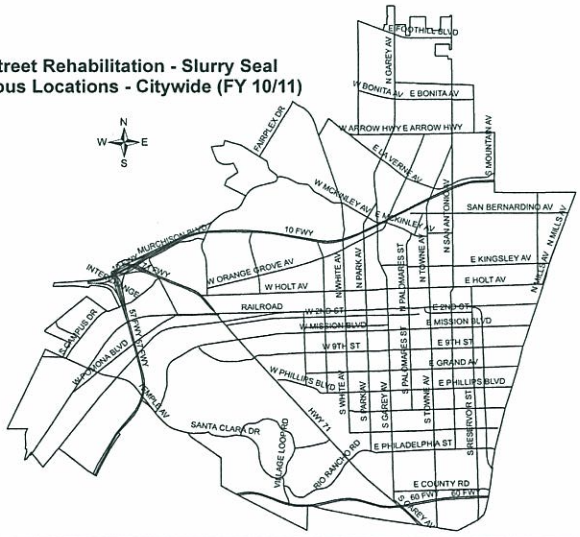
Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Prop 42 Funds (FY 09/10)		271,302					
Prop 1B (Round 2)		400,000					
Total	-	671,302	-	-	-	-	-
Proposed							
Unfunded Project Costs							2,328,698

Project Location

Street Rehabilitation - Slurry Seal Various Locations - Citywide (FY 10/11)



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Street/Sidewalks - District 1 and 2***

Project Description: This project will provide for the construction of sidewalk, curb, gutter, drive approaches and curb access ramps in Districts 1 and 2. District 1: Sidewalk around Kellogg School ($15,000) District 2: Sidewalk: 2-16 (Sixth St: Myrtle to Hamilton); 2-46 (Grand: e/o White), 2-48 (Rebecca: 11th St to 12th St), 2-19 (7th St.: Buena Vista to Myrtle) and 2-56 (8th St.: Parcels to Park).

Project Number: 213-2590-XXXXX-64590

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☑ - 1 ☑ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☑ In design	☐ Project Delayed	☐ Masterplan
☐ Citywide	☐ RFP prepared	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY07/08
	☐ Under Construction		Yr Amended: FY09/10
			% Completed: 1%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	29,000
Internal Costs (staff & operational expenses)	58,000
Construction	174,000
Construction Mgmt / Inspection	23,200
Other - Specify Labor Compliance	5,800
Total	290,000

Funding Summary	
Total Proj Cost $	290,000
Total Funded $	222,720
Total Unfunded $	67,280
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs			
Increase	☐	Annual Amt $	
Decrease	☐	Annual Amt $	
Minimal	☑	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
CDBG (111-64590)	3,987	11,013					
CDBG (112-64590)		207,720					
Total	3,987	218,733	-	-	-	-	-
Proposed							
Unfunded Project Costs					67,280		

Project Location **Street/Sidewalks - District 1 and 2**

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Streetscape - Downtown Area***

Project Description: This project will provide the design and construction of various street and sidewalk improvements including landscaping, hardscaping, intersectional and other functional as well as aesthetic elements which will improve both pedestrian mobility and vehicular circulation throughout the Central Business District (CBD).

Project Number:
480-6725-XXXXX-72042

Department / Division
RDA & PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☑ - 1 ☑ - 2	☐ New	☐ No Change	Project related to:
☐ - 3 ☑ - 4	☑ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☑ Project Delayed	☐ Masterplan
☐ Citywide	☐ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY01/02
	☐ Under Construction		Yr Amended: FY09/10
			% Completed: 1%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	120,000
Internal Costs (staff & operational expenses)	240,000
Construction	720,000
Construction Mgmt / Inspection	96,000
Other - Specify	24,000
Total	1,200,000

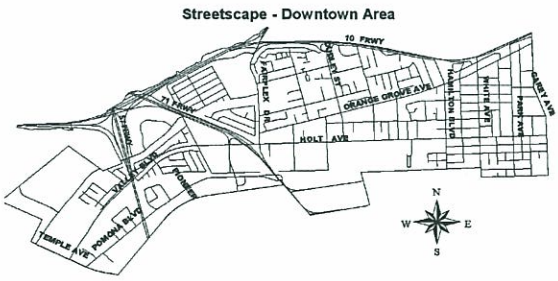
Funding Summary	
Total Proj Cost $	1,200,000
Total Funded $	214,750
Total Unfunded $	985,250
Restricted Funding	☑ Yes ☐ No

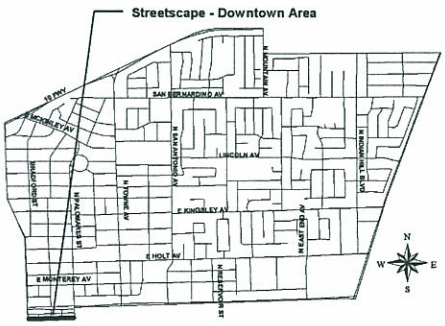
Impact on Future Operating Costs			
Increase	☑	Annual Amt $	30,000
Decrease	☐	Annual Amt $	
Minimal	☐	Chg'd to fund #	101

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AD" Bonds	17,178	197,572					
Total	17,178	197,572	-	-	-	-	-
Proposed							
Unfunded Project Costs							985,250

Project Location





CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Streetscape - Garey Avenue Median Beautification***

Project Description: Landscaping improvements of a new median island constructed by Caltrans is a part of the 60/71 freeway interchange project. The median runs from the south City limits to the 60 freeway and fronts the Pomona Ranch Plaza.

Project Number: 418-2590-XXXXX-72016

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☐ - 1 ☐ - 2	☐ New	☑ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☐ Safety & Health
☑ - 5 ☐ - 6	☐ RFP prepared	☐ Project Delayed	☐ Masterplan
☐ Citywide	☑ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☐ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY98/99
	☐ Under Construction		Yr Amended: FY08/09
			% Completed: 34%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	30,000
Internal Costs (staff & operational expenses)	50,000
Construction	680,000
Construction Mgmt / Inspection	65,000
Other - Geotech, Survey, Environ., Labor Compliance, Traffic Control	12,000
Total	837,000

Funding Summary	
Total Proj Cost $	837,000
Total Funded $	437,000
Total Unfunded $	400,000
Restricted Funding	☑ Yes ☐ No

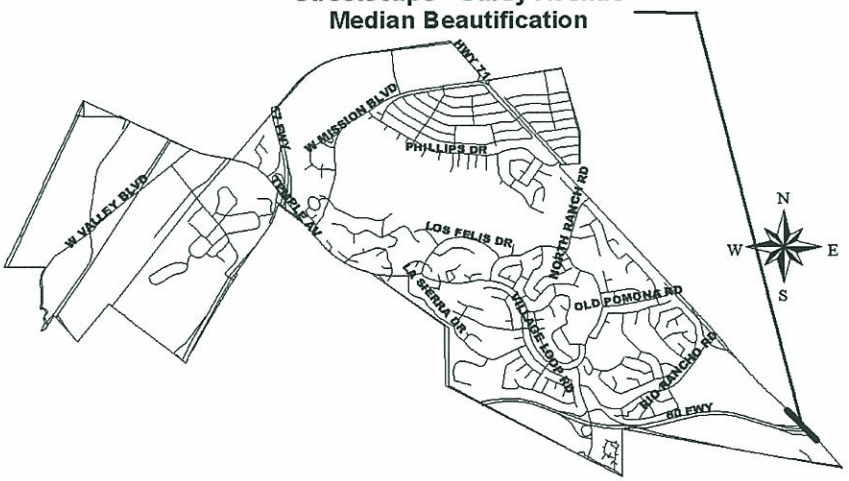
Impact on Future Operating Costs			
Increase	☑	Annual Amt $	5,000
Decrease	☐	Annual Amt $	
Minimal	☐	Chg'd to fund #	256

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AD" Bonds	10,022	76,478					
Series "W" Bonds	117,822	72,678					
MTA Grant	160,000						
Total	287,844	149,156	-	-	-	-	-
Proposed							
Unfunded Project Costs				400,000			

Project Location

Streetscape - Garey Avenue Median Beautification



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Streetscape - Garey Avenue/SR 60/SR 71 Slope Beautification***

Project Description: The City of Pomona has received a State Transportation Enhancement ACT (TEA) Grant for a landscaping beautification project for State Route 60 and State Route 71 slopes in the vicinity of its interchange near south Garey Avenue. As a requirement for this grant, the City must provide a match of $58,000.

Project Number: 418-2590-XXXXX-72036

Department / Division: PW/Engineering

Council District:
- ☐ - 1 ☐ - 2
- ☐ - 3 ☐ - 4
- ☑ - 5 ☐ - 6
- ☐ Citywide
- ☐ Council Request

Project Status:
- ☐ New
- ☐ Pending
- ☐ RFP prepared
- ☑ In design
- ☐ Out to Bid
- ☐ Under Construction

Changes from Prior Year:
- ☑ No Change
- ☐ Project Accelerated
- ☐ Project Delayed
- ☐ Additional Approp
- ☐ Decrease Approp

Project Statistics:

Project related to:
- ☐ Safety & Health
- ☐ Masterplan
- ☑ Council Goal — Maint & Improve Infrastructure

Origination Yr: FY01/02
Yr Amended: FY09/10
% Completed: 14%

Financial Requirements:

Cost by Project Categorization	*Cost*
Land Acquisition / Right of Way	
Engineering / Architecture	76,000
Internal Costs (staff & operational expenses)	104,000
Construction	1,386,000
Construction Mgmt / Inspection	86,000
Other - Environmental, Geotech, SWPPP, Topo, Traffic Control	48,000
Total	1,700,000

Funding Summary

Total Proj Cost $	1,700,000
Total Funded $	525,000
Total Unfunded $	1,175,000
Restricted Funding	☑ Yes ☐ No

Impact on Future Operating Costs

Increase	☑	Annual Amt $	6,000
Decrease	☐	Annual Amt $	
Minimal	☐	Chg'd to fund #	101

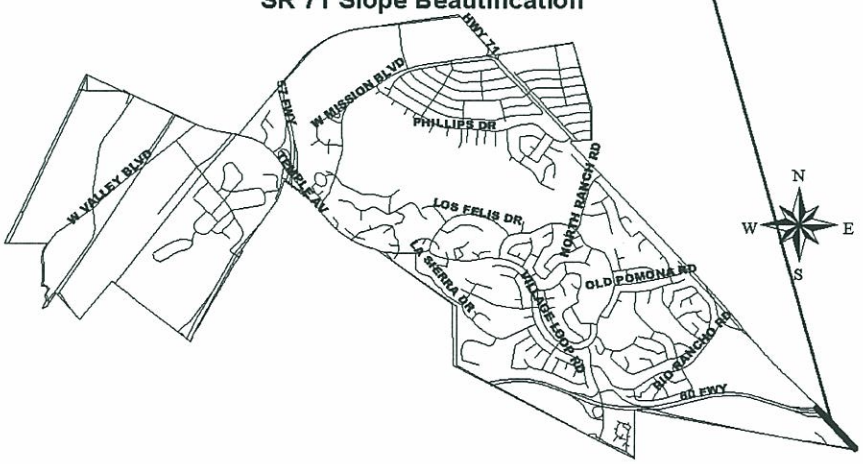
Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "W" Bonds	58,000						
State TEA Grant (Sen. Soto)	174,585	267,415					
Series "AN" Bonds		25,000					
Total	232,585	292,415	-	-	-	-	-

Proposed					
Unfunded Project Costs		1,175,000			

Project Location

Streetscape - Garey Avenue/SR 60/ SR 71 Slope Beautification



CITY OF POMONA
Capital Improvement Program Project Details

Project Title: ***Study for Improvements - Cambrin Road (N/O Elwood Avenue)***

Project Description: Study of right of way needs and potential roadway improvements at Cambrin Road north of Elwood Avenue.

Project Number: 421-2590-XXXXX-81028

Department / Division: PW/Engineering

Council District:	Project Status:	Changes from Prior Year:	Project Statistics:
☑ - 1 ☐ - 2	☐ New	☐ No Change	Project related to:
☐ - 3 ☐ - 4	☐ Pending	☐ Project Accelerated	☑ Safety & Health
☐ - 5 ☐ - 6	☐ RFP prepared	☑ Project Delayed	☐ Masterplan
☐ Citywide	☑ In design	☐ Additional Approp	☑ Council Goal: Maint & Improve Infrastructure
☑ Council Request	☐ Out to Bid	☐ Decrease Approp	Origination Yr: FY03/04
	☐ Under Construction		Yr Amended: FY09/10
			% Completed: 31%

Financial Requirements:

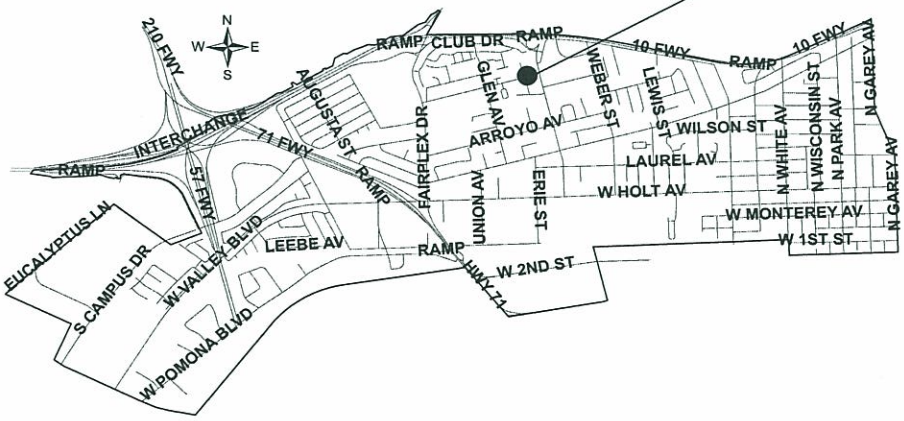
Cost by Project Categorization	*Cost*	*Funding Summary*		*Impact on Future Operating Costs*	
Land Acquisition / Right of Way		Total Proj Cost $	100,000	Increase ☐	Annual Amt $
Engineering / Architecture	90,000	Total Funded $	35,000	Decrease ☐	Annual Amt $
Internal Costs (staff & operational expenses)	10,000	Total Unfunded $	65,000	Minimal ☑	Chg'd to fund # 101
Construction		Restricted Funding	☑ Yes ☐ No		
Construction Mgmt / Inspection					
Other - Specify Consultant Study					
Total	100,000				

Funding Allocation

Funding Source(s)	YTD Costs as of 02/28/10	Remaining Budget	Fiscal 2010/11	Plan 2011/12	Plan 2012/13	Plan 2013/14	Plan Beyond 2014
Series "AG" Bonds	31,117	3,883					
Total	31,117	3,883	-	-	-	-	-
Proposed							
Unfunded Project Costs							65,000

Project Location

Study for Improvements - Cambrin Road (N/O Elwood Avenue)



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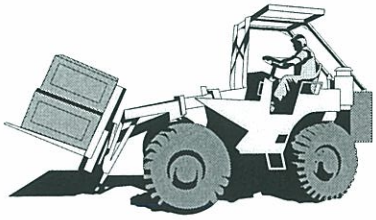
Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	6	Alley Improvements - Ganesha Place, Alameda Street and Hacienda Place Area	Construction of alley improvements at the following locations: #6-47, Ganesha Pl to Alameda St; #6-49, Alley 6-47 to Alameda St, #6-52, Hacienda Place to Settlers Ln	305,500	FY 06/07
*	1	Alley Improvements - N/O Holt Avenue (Glen Ave to Prock St)	Provide for alley improvements for alleys #1-25, located north of Holt Ave (from Glen Ave to Prock St)	81,500	FY 05/06
*	1	Alley Improvements - N/O Holt Avenue (Prock St to Gilbert St)	Provide for alley improvements for alleys #1-24, located north of Holt Ave (from Prock St to Gilbert St)	171,100	FY 05/06
	6	Alley Improvements - S/O La Verne Avenue (Towne Ave to E.C.L.)	Construction of asphalt concrete pavement, alley approaches and curb ramps	750,000	FY 03/04
*	4	Alley Improvements - W/O Clark Avenue (Pasadena St to Kingsley Ave)	Provide for alley improvements for alleys #4-110, located west of Clark Ave from Pasadena St to Kingsley Ave	104,000	FY 05/06
	1,4	Holt Avenue Corridor Improvement	Landscape medians and sidewalks, banner poles, directional/locational signage, bus enclosures and other streetscape amenities	668,111	FY 01/02
*	6	Median Landscaping - Arrow Highway (W.CL. to westerly of Orange Grove Ave)	Provide for landscaping and irrigation to existing island medians to include trees, shrubs, turf, riverbed rock and irrigation	1,052,156	FY 03/04
	5	Median Landscaping - Mission Boulevard (SR 71 to Temple Ave)	Construction of raised curb medians on Mission Blvd from SR 71 to Temple Ave to include median curb/gutter, landscaping, riverbed rock, irrigation, striping and traffic control	2,001,000	FY 03/04
*	1	Sidewalks - District 1	Provide for the construction of missing sidewalk segments at the following locations: #35, Elwood/Glen/Dudley; #28, Glen/Arroyo/Elwood	270,000	FY 06/07
*	3	Sidewalks - District 3 (Missing Links)	Construct sidewalk where there are missing links in non-CDBG eligible areas in District 3	920,000	FY 05/06
	1	Sidewalks - Dudley Street (Laurel Ave to Orange Grove Ave)	Provide for the construction of sidewalk, curb ramps, drive approaches and fence relocation.	110,000	FY 09/10
	3	Sidewalks – Eleanor Street (7th Street to 8th Street)	Provide for the construction of missing sidewalk segments on Eleanor Street from 7th to 8th Street	110,000	FY 09/10
*	6	Sidewalks - Garey Avenue and Park Avenue Area	Construction of missing sidewalk segments at the following: #11, Garey Ave n/o Serrano Pl,; #29, Park Ave s/o of McKinley Ave; #30, Park Ave n/o McKinley Ave	161,000	FY 06/07

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Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
*	2	Sidewalks - Huntington Street, Phillips Drive and Muir Avenue	Construction of missing sidwalk segments at the following: #33, Huntington St, Phillips Dr to Muir Ave; #41, south side Phillips Dr w/o Garey Ave; and other locations to be determined	113,000	FY 06/07
*	6	Street Improvements - Aliso Street (Garey Ave to Windsor Pl)	Provide for missing street improvements on the north side of Aliso St. New pavement construction, curb, gutter, sidewalk, drive approach, and alley access ramps	150,000	FY 09/10
	6	Street Improvements - Artesia Street (Alameda St to Berkeley Ave)	Provide for the construction of p.c.c. gutter plate, curb/gutter, sidewalk, curb ramps, drive approaches and pavement overlay	430,500	FY 07/08
	6	Street Improvements – Berkeley Avenue (Willow St to Artesia St)	Provide for street improvements on Berkeley Ave from Willow St to Artesia St	392,800	FY 07/08
	6	Street Improvements - Bonita Avenue (Garey Ave to E.C.L.)	Provide for street improvements on Bonita Ave from Garey Ave to the east city limits	1,050,000	FY 05/06
	1	Street Improvements - Breon Street Intersection (Pavilion Dr)	Provide for the construction of curb, gutter, sidewalk, curb ramps, cross gutter, spandrel and a.c. pavement to improve drainage of storm run-off	120,000	FY 09/10
	2	Street Improvements - Cypress Street (Mission Blvd to 7th St) (Phase II)	Provide for street improvements on Cypress Street from Mission Blvd to 7th St. Curb ramps, curb, gutter, sidewalks, drive approaches, alley intersections, asphalt pavement/pavement overlay, fence relocation, and block wall relocation.	216,800	FY 08/09
	1	Street Improvements - Densmore Street	Provide for street improvements on Densmore St at the intersection of Alvarado St. Improvements to include new pavement construction, curb, gutter, sidewalk, drive approach, cross gutter and spandrel and curb access ramps	160,000	FY 09/10
*	2	Street Improvements - Eleanor Avenue (6th St to 7th St)	Construction of street improvements on Eleanor Avenue from 6th to 7th Street	145,000	FY 06/07
	3	Street Improvements - Ellen Place and Notre Dame Avenue	Roadway resurfacing on Ellen Place from Marquette Avenue to Reservoir Street, and on Notre Dame Avenue from County Road to Ellen Place	350,000	FY 02/03
*	4	Street Improvements - Garfield Avenue (Garey Ave to Palomares St)	Provide street improvements on Garfield Ave from Garey Ave to Palomares St	580,000	FY 03/04

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	3	Street Improvements - La Mesa Street (7th St to 9th St)	Provide for street improvements on La Mesa Street	403,890	FY 02/03
*	1	Street Improvements - Laurel Street (Dudley St to Hamilton Blvd)	Provide for street improvements on Laurel Street	410,800	FY 08/09
*	1	Street Improvements - Laurel Street (Erie St to Dudley St)	Provide for street improvements on Laurel Street from Erie St to Dudley St	282,000	FY 08/09
	2	Street Improvements - Linden Street (6th to 11th St) (Phase II)	Provide for street improvements on Linden St from 6th St to 11th St. Curb, gutters, sidewalks, drive approaches, curb ramps, p.c.c. alley intersections, relocation of fencing, a.c. pavement and a.c. pavement overlay	855,000	FY 08/09
*	2	Street Improvements - Main Street (12th St to Grand Ave)	Provide for street improvements on Main Street from 12th St to Grand Ave	99,085	FY 08/09
*	1	Street Improvements - Union Avenue (Mt Vernon Ave to Holt Ave)	Street improvements on Union Ave from Mt. Vernon Ave to Holt Ave. Improvements will include new pavement construction, pavement overlay, curbs, gutter, drive approach, curb ramps, sidwalk, adjustment of utility covers to grade and striping	875,000	FY 06/07
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	1,350,000	FY 03/04
*	2	Street Rehabilitation - 4th Street (Rebecca St to Cypress St)	Provide for rehabilitation of 4th St from Rebecca to Cypress including pavement rehab, curb, gutters, sidewalks, drive approaches and curb ramps as required	245,600	FY 07/08
	1,4,6	Street Rehabilitation - Garey Avenue (Foothill Blvd to Holt Ave)	Provide cold milling, removal and replacement of pavement and base, adjustment to grade of manhole covers and water gate valve covers, striping/legends/marker replacement, and asphalt pavement overlay	4,211,000	FY 09/10
	Citywide	Street Rehabilitation – Intersection Upgrades - Various Locations - Citywide	Provide for street rehabilitation of street of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7" conventional A.C. pavement adjustment of utility covers to grade	4,065,000	FY 10/11
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Miral Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05/06

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*	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material	1,000,000	FY 10/11
	4	Street Rehabilitation - San Bernardino Avenue (Gibbs St to E.C.L.)	Provide for the street rehabilitation of San Bernardino Ave from Gibbs St to east city limits.	997,500	FY 09/10
	1.5	Street Rehabilitation - Valley Boulevard/Holt Avenue (Temple Ave to W.C.L.)	Provide for street rehabilitation of Valley Blvd from Temple Ave to West City Limit	4,800,000	FY 0910
	2	Street Rehabilitation – White Avenue (Mission Blvd to Lexington Ave)	Provide for street rehabilitation of White Avenue from Mission Boulevard to Lexington.	3,410,000	FY 10/11
*	6	Streetscape - Median Beautification - District 6 (Priority I)	Provide for median beautification on a priority basis as follows: Garey Avenue (Foothill Blvd to I-10 Freeway)	6,254,000	FY 03/04
*	6	Streetscape – Median Beautification - District 6 (Priority II)	Median beautification on Foothill Blvd (Thompson Crk to Towne Ave). Foothill Blvd is a state highway and is subject to Caltrans approval. There are some existing medians. New medians will have to be constructed from Equation Rd to Towne Ave	1,150,000	FY 03/04
	1,2	Streetscape/Landscape - White Avenue (from I-10 to Auto Center Dr)	Landscaping in the parkways which will include plant material, trees and irrigation, construction of curb ramps and sidewalk on White Ave from I-10 to Auto Center Dr	5,800,000	FY 03/04

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