
Street Projects



Five Year Capital Improvement Program

	Page #	Expended as of 2/29/16	Remaining Budget	Adopted 2016/17
Streets				
~ Funded Projects ~				
Bridge Rehabilitation Program - Phase I	1	187,055	61,545	20,000
Highway Improvements - SR-71 Expressway to Fwy Conversion (Caltrans)	2	1,043,890	38,939	-
Median Closure - SR-71	3	-	100,000	-
Pedestrian Access Ramp Removal and Wall Replacement - Norval Street	4	-	94,000	-
Safety Improvements - At-Grade Crossings	5	11,025	279,975	-
Sidewalks - Penmar Lane (CDBG)	6	-	-	122,795
Street Improvements - District 3 (CDBG) (FY 14-15 to FY 16-17)	7	179,276	8,567	-
Street Improvements - Mission Boulevard and SR-71 Grade Separation	8	44,760,536	118,423	-
Street Rehabilitation - District 1 and 6	9	650,002	211,628	100,000
Street Rehabilitation - Slurry Seal and Overlay - Var Loc CW (FY 13-14)	10	625,683	268,522	-
Subtotals:		47,457,467	1,181,599	242,795
~ Partially Funded Projects ~				
ADA Curb Ramps and Sidewalks Compliance Program - Citywide	11	3,760	1,083,240	16,159
ADA Path of Travel - Citywide (CDBG) (FY 14-15 to FY 16-17)	12	15,887	651,014	240,510
Alley Improvements - Citywide (CDBG) (FY 14-15 to FY 16-17)	13	-	-	220,000
Landscape Improvements - Mission Boulevard/SR-71	14	103,026	471,974	-
Major Street Rehabilitation - 2015 Metro Call	15	-	-	1,900,000
Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)	16	1,054,722	14,139,313	387,500
Street Improvements - Citywide (CDBG) (FY 15-16 to FY 17-18)	17	6,161	424,516	236,269
Street Preservation - Citywide (FY 16-17)	18	-	-	730,050
Street Rehabilitation Citywide - Excess RDA	19	-	-	7,000
Street Rehabilitation - District 2 and 3	20	15,556	702,538	100,000
Street Rehabilitation - District 4 and 5	21	-	-	504,290
Subtotals:		1,199,112	17,472,595	4,341,778
~ Unfunded Projects ~				
Alley Improvements - Citywide	-	-	-	-
Bridge Rehabilitation Program - Phase II	-	-	-	-
Street Improvements - White Avenue Off-Ramp at I-10	-	-	-	-
Street Rehabilitation - Intersection Upgrades - Var Locations - Citywide	-	-	-	-
Street Rehabilitation - Mission Hills Tract	-	-	-	-
Street Rehabilitation - Pacific Street, Mercury Circle and Atlantic Street	-	-	-	-
Subtotals:		-	-	-
Streets Category Totals:		48,656,579	18,654,194	4,584,573

Five Year Capital Improvement Program

Plan 2017/18	Plan 2018/19	Plan 2019/20	Plan Beyond 2020	Total Project Cost	Impact to Future Operating	Project Number
-	-	-	-	268,600	Minimal	67910
-	-	-	-	1,082,829	Minimal	72057
-	-	-	-	100,000	Minimal	68552
-	-	-	-	94,000	Minimal	67917
-	-	-	-	291,000	Minimal	68551
-	-	-	-	122,795	Minimal	67919
-	-	-	-	187,843	Minimal	64776
-	-	-	-	44,878,959	5,000	67716
-	-	-	-	961,630	Minimal	67912
-	-	-	-	894,205	Minimal	81054
-	-	-	-	48,881,861		
-	-	-	6,396,841	7,500,000	Minimal	81055
1,033,549	494,014	494,014	494,012	3,423,000	Minimal	64774
932,091	431,455	431,454	-	2,015,000	Minimal	64775
50,000	-	-	-	625,000	Minimal	67906
1,900,000	1,900,000	-	2,840,678	8,540,678	Minimal	67918
2,010,000	-	-	-	17,591,535	Minimal	68548
1,119,041	814,777	899,236	-	3,500,000	Minimal	64807
725,000	725,000	725,000	725,000	3,630,050	Minimal	67920
4,426,689 *	-	-	-	4,433,689	Minimal	67921
881,906	-	-	-	1,700,000	Minimal	67914
1,260,000	-	-	-	1,764,290	Minimal	67922
14,338,276	4,365,246	2,549,704	10,456,531	54,723,242		
-	-	-	17,700,000	17,700,000	Minimal	Unassigned
248,600	-	-	-	248,600	Minimal	Unassigned
-	-	-	3,350,000	3,350,000	Minimal	Unassigned
-	-	-	4,105,650	4,105,650	Minimal	Unassigned
-	-	-	775,000	775,000	Minimal	Unassigned
-	-	-	1,000,000	1,000,000	Minimal	Unassigned
248,600	-	-	26,930,650	27,179,250		
14,586,876	4,365,246	2,549,704	37,387,181	130,784,353		

*Series "AX" to be reappropriated from Excess RDA Bond Proceeds Allocation to "Street Rehabilitation Citywide - Excess RDA" at a future date.



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Funded Projects



Capital Improvement Program Project Details

Project Title: **Bridge Rehabilitation Program - Phase 1**

Project Description: The proposed work will be done by LA County and will rehabilitate 12 deteriorating bridges within the City of Pomona. The City's share is 15% of total cost to rehabilitate bridges plus \$50,000 for design investigation costs. The remaining 85% will come from Federal and State Agencies. Bridge locations are: Temple Avenue/UPRR (Union Pacific Rail Road), Dudley Street/San Jose Creek (SJC), Weber Street/SJC, Valley Boulevard/SJC, Temple Avenue/SJC, Glen Avenue/SJC, Humane Way/Pomona Boulevard, Grove Street/Thompson Creek (TC), First Street/Garey Avenue, Franklin Avenue/SAC (San Antonio Creek), Ridgeway Street/SJC and C Street, Humane Way/UPRR.

(Description changed FY 15-16)

Project Number:
128-2590-xxxxx-67910

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2012-13 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **268,600** Total Funded \$ **268,600** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Measure R Fund	N	-	18,600	10,000				
Prop C Fund	N	187,055	42,945	10,000				
Total		187,055	61,545	20,000	-	-	-	-

Pending
Unfunded

Project Locations



Capital Improvement Program Project Details

Project Title: **Highway Improvements - SR-71 Expressway to Freeway Conversion (Caltrans)**

Project Description: The purpose of this project is to complete the environmental assessment analysis; relieve existing traffic congestion; increase traffic safety; and accommodate future traffic demands resulting from regional growth. This CIP project, as presented herein, will solely provide City's fair share of funding for the preparation of project study report by Caltrans under which Caltrans is the lead agency in this project. It also provides funding for City Staff time required to review and coordinate this effort. Ultimate widening of the SR-71 is from SR-60 to I-10.

(Description changed FY 13-14)

Project Number:
418-2590-xxxx-72057

Department / Division
PW/Engineering

Project Manager
Rene Guerrero

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2008-09 Yr Amended: 2014-15 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,082,829** Total Funded \$ **1,082,829** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

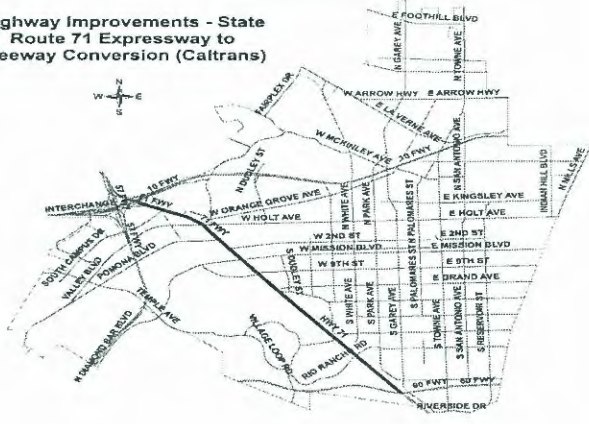
Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Prop C Fund	N	161,061	38,939					
Series "W" Bonds	N	155,264	-					
TCSP Fund	Y	727,565	-					
Total		1,043,890	38,939	-	-	-	-	-

Pending								
Unfunded								

Project Location

Highway Improvements - State Route 71 Expressway to Freeway Conversion (Caltrans)



Before Construction



Capital Improvement Program Project Details

Project Title: **Median Closure - SR-71**

Project Description: This project will provide funding for a City contribution to Caltrans to close the median on the SR-71 at Phillips Drive, North Ranch Road and Old Pomona Road.

Project Number:
428-2590-xxxxx-68552

Department / Division
PW/Engineering

Project Manager
Rene Guerrero

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **100,000** Total Funded \$ **100,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 217

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Prop C Fund	N	-	100,000					
Total		-	100,000	-	-	-	-	-

Pending								
Unfunded								

Project Locations



Median Closure - SR - 71

Before Construction



Capital Improvement Program Project Details

Project Title: ***Pedestrian Access Ramp Removal and Wall Replacement - Norval Street***

Project Description: Remove existing pedestrian access ramp located at the end of Norval Street cul-de-sac and replace approximately 80 feet of adjacent retaining wall.

Project Number: 428-2590-xxxx-67917
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **94,000** Total Funded \$ **94,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Series "AV" Bonds	N	-	94,000					
Total		-	94,000	-	-	-	-	-

Pending Unfunded

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Project Location



Before Construction



Capital Improvement Program Project Details

Project Title: **Safety Improvements - At-Grade Crossings**

Project Description: In-lieu of grade separation at Hamilton Boulevard, this project will improve at-grade pedestrian crossing safety at Hamilton Boulevard, Park Avenue, Main Street, Palomares Street and San Antonio Avenue. The proposed improvements will consist of pedestrian gates, fencing to channel pedestrians to the gates, associated street and drainage improvements, and where determined beneficial for safety, enhancements to the existing quad-gate systems.

****This CIP project is for required plan check and related staff time. The Public Works Department has entered into an agreement with ACE for cost reimbursement.**

Project Number: 428-2590-xxxxx-68551
Department / Division PW/Trans & Dev
Project Manager Ron Chan

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **291,000** Total Funded \$ **291,000** Total Unfunded \$ **0**

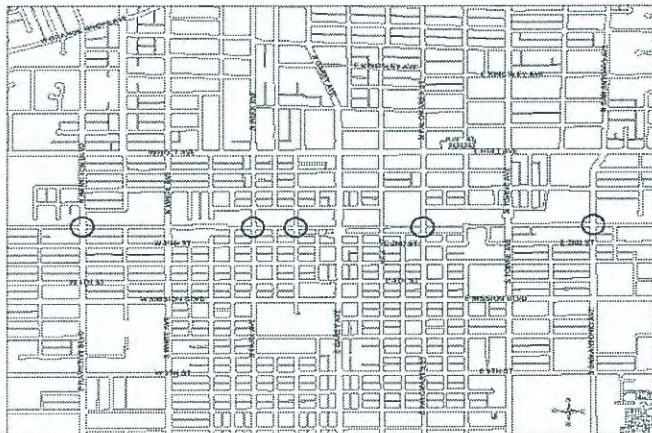
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 217

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
ACE Reimbursement	Y	-	241,000					
Prop C Fund	N	11,025	38,975					
Total		11,025	279,975	-	-	-	-	-

Pending Unfunded

Project Locations



Before Construction



Capital Improvement Program Project Details

Project Title: **Sidewalks - Penmar Lane (CDBG)**

Project Description: This project provides for the improvements to create a path of travel for pedestrians within a CDBG eligible area, at the west end of Penmar Lane. This will provide access from the north and south side of Penmar Lane. Improvements will include, but not be limited to, grading, asphalt pavement, sidewalk, curb and drainage.

Project Number:
428-2590-xxxxx-67919

Department / Division
PW/Engineering

Project Manager
Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: **2016-17** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **122,795** Total Funded \$ **122,795** Total Unfunded \$ **0**

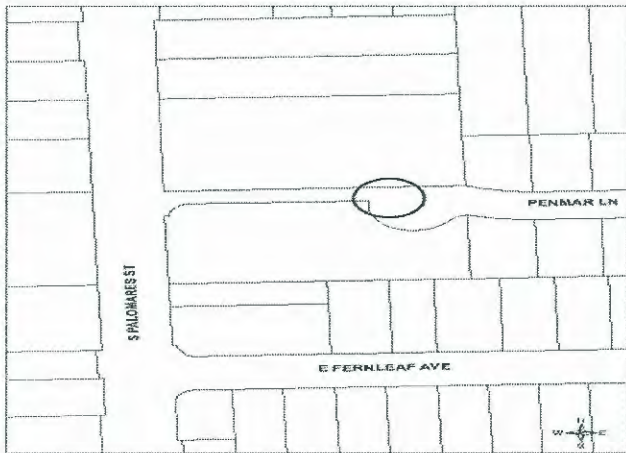
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ **-** Incr/Decr Charged to Fund # **208**

Funding Allocation

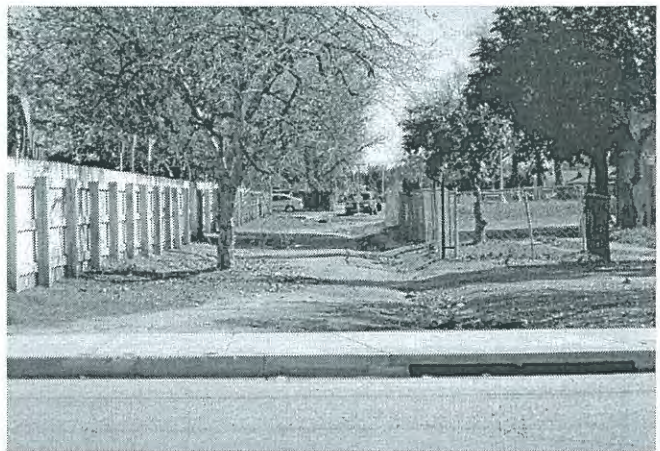
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CDBG (113-67919)	Y	-	-	107,795				
Measure R Fund	N	-	-	15,000				
Total		-	-	122,795	-	-	-	-

Pending Unfunded

Project Location



Project Picture



Capital Improvement Program Project Details

Project Title: **Street Improvements - District 3 (CDBG) (FY 14-15 to FY 16-17)**

Project Description: This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Based on geotechnical recommendations, improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each. Priority locations include 9th Street between San Antonio Avenue and Reservoir Street as funds allow.

(Description changed FY 14-15)

Project Number:
428-2590-xxxxx-64776

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **187,843** Total Funded \$ **187,843** Total Unfunded \$ **0**

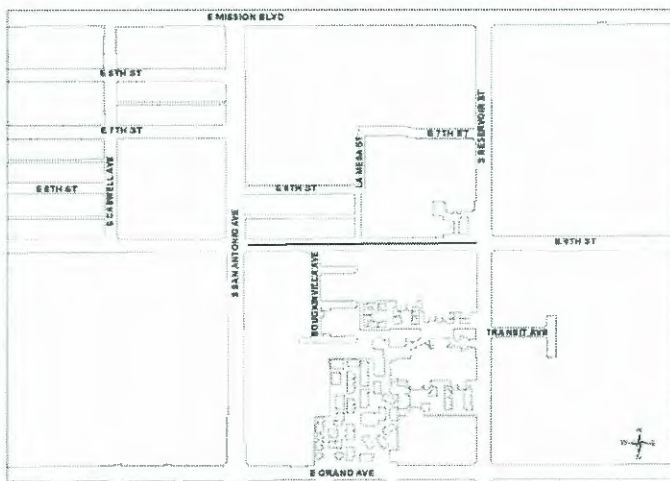
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CalRecycle Rubberized Pavement Grant	Y	6,620	-					
CDBG (113-64776)	Y	111,223	-					
CDBG (117-64776)	Y	50,000	-					
Measure R Fund	N	11,433	8,567					
Total		179,276	8,567	-	-	-	-	-

**Pending
Unfunded**

Project Location



Before Construction



Capital Improvement Program Project Details

Project Title: **Street Improvements - Mission Boulevard and SR-71 Grade Separation**

Project Description: This project will improve circulation both regionally and locally by eliminating the current severe traffic congestion problem. This intersection has been listed for several years as a project consideration for regional funding. Now constructed, it is providing a grade separated roadway along Mission Boulevard from SR-71 and related on and off ramps.

Project Number: 418-2590-xxxxx-67716
Department / Division PW/Engineering
Project Manager Rene Guerrero

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 1996-97 Yr Amended: 2013-14 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **44,878,959** Total Funded \$ **44,878,959** Total Unfunded \$ **0**

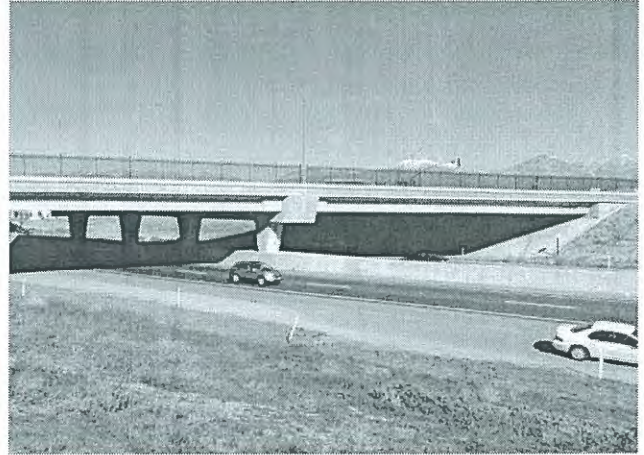
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ 5,000 Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Developer Reimbursement	Y	100,000	-					
FHWA Fund (Omnibus FY05 Demo T21)	Y	1,229,910	-					
Gas Tax Fund	N	548,662	-					
Legal Reimbursement	Y	134,943	-					
Prop C & Reserve (MOU#PACLRPO04)	N	15,739,722	118,278					
SAFETEA-LU (Federal Misc Demo STL)	Y	3,023,664	-					
STP-L Fund	Y	7,583,780	-					
TCRP Fund	N	16,399,855	145					
Total		44,760,536	118,423	-	-	-	-	-

Pending
Unfunded

Location Pictures



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 1 and 6**

Project Description: This project (Phase I) provides rehabilitation of Local City Streets within District 1 and 6 per the City's Pavement Management Program and is supplemented by the Slurry Seal and Overlay (FY 13-14) project (Completed) and ADA Path Improvements.

Phase II: Provides rehabilitation of Preciado Street, Canyon Way, La Verne Avenue and El Paraiso Drive as funds allow.

(Description changed FY 16-17)

Project Number:
428-2590-xxxxx-67912

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **961,630** Total Funded \$ **961,630** Total Unfunded \$ **0**

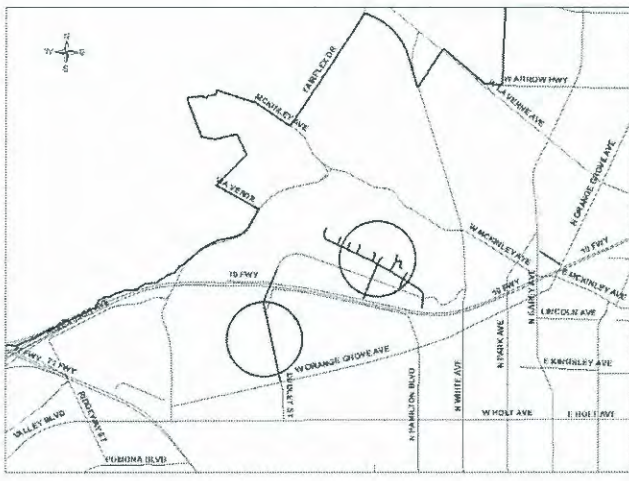
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CalRecycle Rubberized Pavement Grant	Y	31,630	-	-				
Gas Tax Fund	N	400,000	-	-				
Measure R Fund	N	218,372	211,628	100,000				
Total		650,002	211,628	100,000	-	-	-	-

Pending
Unfunded

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - Slurry Seal and Overlay - Various Locations Citywide (FY13-14)**

Project Description: This project provides supplemental funding for local street rehabilitation and ADA path improvements within Districts 1, 4 and 6 for the following streets: District 1: Dudley Street (Orange Grove to Gillette); District 4: McKinley Ave (San Antonio to Towne), Lincoln Park Area, Indian Hill Blvd (San Bernardino to Holt); and District 6: Loma Vista Street (1-10 to North cul-de-sac), Sycamore Place (Loma Vista to cul-de-sac), San Jose Place (Loma Vista to cul-de-sac), Vermont Place (Loma Vista to cul-de-sac), Burlington Place (Loma Vista to cul-de-sac), Cleveland Street (Loma Vista to cul-de-sac), Colinas Place (Loma Vista to cul-de-sac), Sobre Colinas Place (Colinas Pl to Loma Vista), California Place (Loma Vista to cul-de-sac), California Place (Loma Vista to Val Vista), Cleveland Street (Loma Vista to I-10), as funds allow.
(Description changed FY16-17)

Project Number:
428-2590-xxxxx-81054

Department / Division
PW/Engineering

Project Manager
Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **894,205** Total Funded \$ **894,205** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CalRecycle Rubberized Pavement Grant	Y	20,300	-					
Gas Tax Fund	N	35,046	-					
Measure R Fund	N	181,823	162,082					
Series "AG" Bonds	N	64,954	-					
STP-L Fund	Y	323,560	106,440					
Total		625,683	268,522	-	-	-	-	-

Pending
Unfunded

Before Picture



After Picture





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Partially Funded Projects



Capital Improvement Program Project Details

Project Title: **ADA Curb Ramps and Sidewalks Compliance Program - Citywide**

Project Description: This project provides for the prioritized construction of missing curb ramps, sidewalk, and other ADA improvements Citywide in NON-ELIGIBLE CDBG locations. The improvements will include, but not be limited to, sidewalk, alley approaches, drive approaches, curb, gutter, adjustments of utility boxes to grade, mail box relocations, fence/wall relocations and tree removals.

Project Number: 428-2590-XXXXX-81055
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **7,500,000** Total Funded \$ **1,103,159** Total Unfunded \$ **6,396,841**

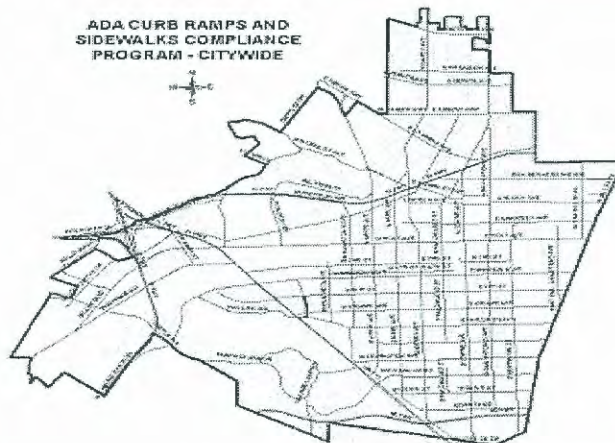
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
General Fund Carryover	N	-	872,000	-				
Measure R Fund	N	-	75,000	-				
Series "AN" Bonds	N	3,760	136,240	-				
SB 1186 Fund	N	-	-	16,159				
Total		3,760	1,083,240	16,159	-	-	-	-

Pending Unfunded								6,396,841
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Project Locations



Capital Improvement Program Project Details

Project Title: **ADA Path of Travel - Citywide (CDBG) (FY 14-15 to FY 16-17)**

Project Description: This project will provide for CDBG eligible improvements to sidewalks, street intersections and alley approaches needed to provide a continuous path of travel for pedestrian access per the requirements of the Americans With Disabilities Act. Priority areas include: D1: Arroyo Ave (Dudley St to Weber Ave), Weber St(San Jose Wash to Laurel Ave), Davidson Ln, Date St, Lewis St, Currier St, and Fillmore Pl, (Laurel Ave to Holt Ave) D2: 10th St side streets (9th St to 11th St), D3: Lexington Ave (Garey Ave to Towne Ave), Streets east of Garey Ave (Phillips Blvd to Franklin Ave) and Palomares St, D4: Streets bounded by Garey Ave, Columbia St, Palomares St, and 1st Ave, Garfield Park, (Mountain View Ave to Pasadena St to Arboleda Way to Holt Ave), D5: Streets south of Mission Blvd to 9th St (west of Dudley St) D6: Area bounded by Towne Ave, Arrow Ave, Mountain Ave and La Verne Ave, Area east of Garey Ave, north of I-10, west of Towne Ave, and south of Bangor St and Freda Ave.
 Needed: 134 Curb Ramps, 35 Alley Approaches & 580,000 SF Sidewalk
 (Description changed in FY 16-17)

Project Number:
428-2590-XXXXX-64774

Department / Division
 PW/Engineering

Project Manager
 Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **3,423,000** Total Funded \$ **907,411** Total Unfunded \$ **2,515,589**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CDBG (111-64774)	Y	4,663	191,078	75,000				
CDBG (112-64774)	Y	3,332	136,546	10,000				
CDBG (114-64774)	Y	1,363	55,837	119,488				
CDBG (115-64774)	Y	476	19,524	-				
CDBG (116-64774)	Y	4,675	191,563	1,022				
CDBG (117-64774)	Y	1,378	56,466	-				
Measure R Fund	N	-	-	35,000				
Total		15,887	651,014	240,510	-	-	-	-

Pending								
Unfunded					1,033,549	494,014	494,014	494,012

Project Locations



Capital Improvement Program Project Details

Project Title: **Alley Improvements- Citywide (CDBG) (FY 14-15 to FY 16-17)**

Project Description: The project will provide for the construction of alley improvements at CDBG eligible locations which will include asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches, sidewalk/ADA transitions, grading and removals. Alleys are: D1: 1-8, 52, 10, 11, 17, 18, 26-32, 36, 38, 39, 42, 44, 50-55, 72, 74-78; D2: 170, 173, 175, 179, 181-184, 186, 188-191, 193, 196, 198, 199, 201, 203, 204, 208, 219-221, 380, 386, 387, 397-399, 412, 421, 423-427, 436-439, 442, 443, 445, 446A, 447-452, 454, 455, 465-471, 499; D3: 8, 13-16, 21, 24, 28, 30, 31; D4: 16, 21-22, 87-89, 84-85, 84, 9-14, 49-55, 58, 67-69, 73-83, 90-95, 97, 100-102, 108-111, 113-123, 125, 126, 129-132, 139; D6: 31-34, 20, 28, 81-82. As funds allow.

(Description changed in FY 16-17)

Project Number:
428-2590-XXXXX-64775

Department / Division
PW/Engineering

Project Manager
Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **2,015,000** Total Funded \$ **220,000** Total Unfunded \$ **1,795,000**

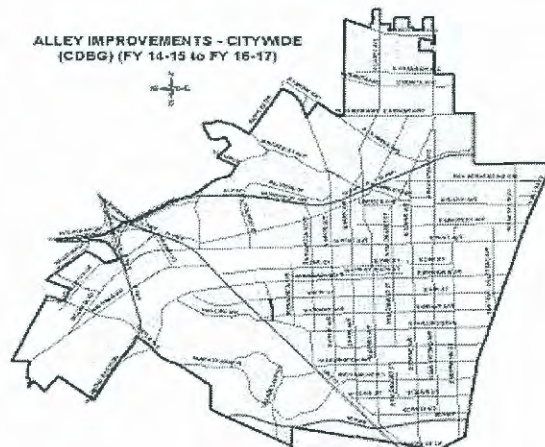
Impact on Future Operating Casts Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CDBG (116-64775)	Y	-	-	100,000				
CDBG (117-64775)	Y	-	-	100,000				
Measure R	N	-	-	20,000				
Total		-	-	220,000				

Pending Unfunded					932,091	431,455	431,454	
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Project Locations



Capital Improvement Program Project Details

Project Title: **Landscape Improvements - Mission Boulevard/SR-71**

Project Description: This project includes hardscape, tree planting and related work (irrigation, hardscape, needed paving, etc.) for the newly constructed Mission Boulevard/SR-71 overcrossing bridge abutments to enhance aesthetics and reduce erosion, and to supplement the Environmental Enhancement Mitigation Program (EEMP) grant.

Project Number: 208-2594-xxxxx-67906
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2011-12 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **625,000** Total Funded \$ **575,000** Total Unfunded \$ **50,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
EEMP Grant	Y	27,327	322,673					
Gas Tax Fund	N	75,699	24,301					
Prop C Fund	N	-	125,000					
Total		103,026	471,974	-	-	-	-	-

Pending Unfunded								
					50,000			

Before Construction



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - 2015 Metro Call**

Project Description: This project will implement 2015 Metro Call/ATP improvements and major street rehabilitation in priority order as funds allow on Valley Blvd (Temple Ave to Humane Way) with buffered cycle track, Orange Grove Ave (Fairplex Dr to Hamilton Blvd and Artesia St to Arrow Hwy) with road makeover, Park Ave (Olive St to Mission Blvd) with bike lane, San Antonio Ave (County Rd to Franklin Ave and Phillips St to Mission Blvd) with bike lane, and McKinley Ave (Fairplex Dr to Towne Ave) with bike lane.

2015 Metro Call for Projects Grant of \$2.8M Pending.

Project Number: 428-2590-xxxxx-67918
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **8,540,678** Total Funded \$ **1,900,000** Total Unfunded \$ **6,640,678**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Prop C Fund	N	-	-	1,900,000	1,900,000	1,900,000		
Total		-	-	1,900,000	1,900,000	1,900,000	-	-

Pending								
Unfunded 2015 Metro Call Grant								2,840,678

Project Locations



Capital Improvement Program Project Details

Project Title: **Major Street Rehabilitation - Citywide (FY 13-14 to FY 15-16)**

Project Description: This project provides rehabilitation and ATP bicycle improvements in priority order as funds allow: Garey Avenue (La Verne to Alameda), Alameda (Garey to Artesia), Artesia (Alameda to Park), Park (Artesia to Mission), Dudley (Mission to 9th), Ridgeway (Murchison to Mt. Vernon), Kingsley (San Antonio to Palomares), Monterey (Hamilton to Loranne), San Antonio (Towne to Mission), Alvarado (Park to Huntington), Huntington (Alvarado to Orange Grove), Hamilton (Orange Grove to Murchison), Orange Grove (Huntington To Hamilton), Murchison (Hamilton to San Jose Creek and Ridgeway to Fairplex), Caswell (Kingsley to Alvarado); ATP pedestrian intersection improvements at Garey/Foothill, Garey/Bonita, Garey/Arrow, Garey/Alvarado, San Bernardino/Indian Hill, Holt/Hamilton, Holt/Towne, and Holt/San Antonio; CSP: Garey (Foothill to Aliso); and, traffic signal related improvements as funds allow.

(Description changed FY 16-17)
 ***Pending ATP Cycle 1 Grant - \$2,010,000

Project Number: 428-2590-xxxxx-68548
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2013-14 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **17,591,535** Total Funded \$ **15,581,535** Total Unfunded \$ **2,010,000**

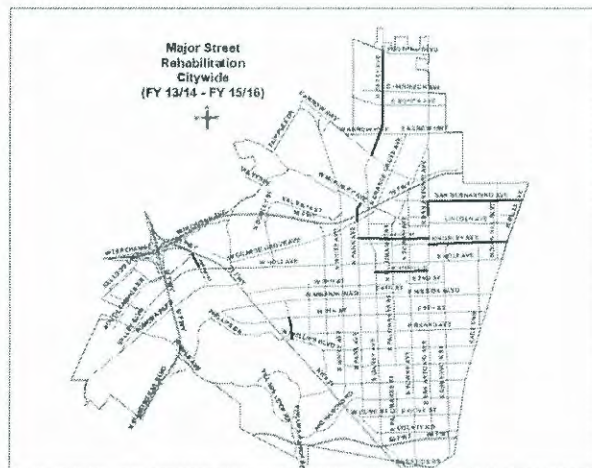
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
In-Lieu CSP Fee	Y	-	120,000	-				
Measure R Fund	N	-	895,500	302,500				
Prop A Fund	N	-	830,000	85,000				
Prop C Fund	N	912,207	6,211,328	-				
Series "AD" Bonds	N	142,515	3,399,020	-				
Series "AH" Bonds	N	-	1,514,078	-				
Series "AW" Bonds	N	-	1,169,387	-				
Total		1,054,722	14,139,313	387,500	-	-	-	-

Pending Unfunded					2,010,000			
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Project Location



Capital Improvement Program Project Details

Project Title: **Street Improvements - Citywide (CDBG) (FY 15-16 to FY 17-18)**

Project Description: This project will provide for the rehabilitation of residential street segments within CDBG eligible areas. Improvements may include either full removal followed by pavement section reconstruction, asphalt pavement surface removal and replacement, or a combination of each accompanied by appurtenant curb, gutter, sidewalk, ramps and related work. Priority locations include: D2: streets south of Olive Street, D3: Olive Street(Garey Ave to Palomares St) and others TBD, D4: Washington Avenue (San Bernardino Ave to Kingsley Ave), D5: Dennison Street (Goldenrod Pl to Brea Canyon Rd), Westmost Avenue (9th St to Mission Blvd), Butterfield Road (Vejar St to 9th St), Vejar Street (Buttefield Rd to Dudley St), and Meserve St (Butterfield Rd to Dudley St), as funds allow.

(Description changed in FY 16-17)

Project Number:
428-2590-xxxxx-64807

Department / Division
PW/Engineering

Project Manager
Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2015-16 Yr Amended: 2016-17 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **3,500,000** Total Funded \$ **666,946** Total Unfunded \$ **2,833,054**

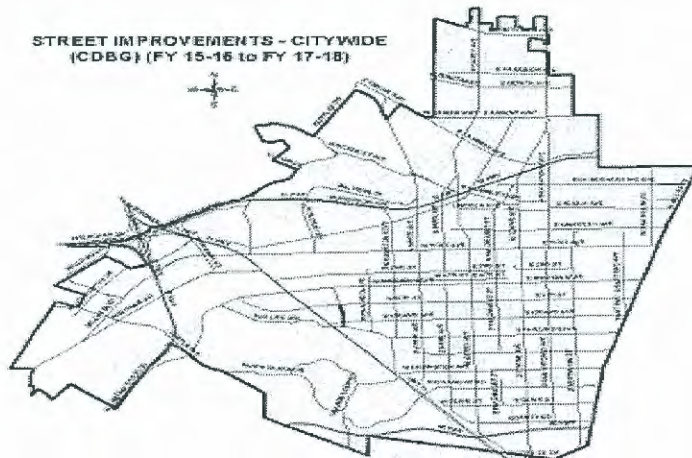
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
CDBG (111-64807)	Y	-	-	55,790				
CDBG (112-64807)	Y	1,781	122,696	100,000				
CDBG (113-64807)	Y	1,560	107,456	-				
CDBG (114-64807)	Y	715	49,285	-				
CDBG (115-64807)	Y	642	44,270	44,409				
CDBG (117-64807)	N	1,463	100,809	6,070				
Measure R Fund		-	-	30,000				
Total		6,161	424,516	236,269	-	-	-	-

Pending								
Unfunded					1,119,041	814,777	899,236	

Project Locations



Capital Improvement Program Project Details

Project Title: **Street Preservation - Citywide (FY 16-17)**

Project Description: This project will provide for limited preservation of major streets that are in need of more significant rehabilitation. Due to funding limitations, preservation methods are intended to include slurry, thin mill and overlay, and similar techniques. Prioritization of these streets are to be based on Pavement Management Prioritization (PMP) reports (pending), and are initially identified as follows: Mission Boulevard (limits TBD), Holt Avenue (limits TBD) and other streets TBD.

Project Number: 428-2590-xxxxx-67920
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: **2016-17** Yr Amended: **N/A** Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **3,630,050** Total Funded \$ **730,050** Total Unfunded \$ **2,900,000**

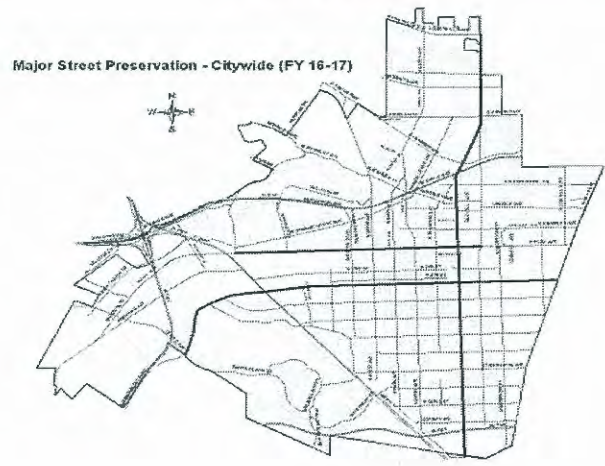
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ **-** Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Prop C Fund	N	-	-	730,050				
Total		-	-	730,050	-	-	-	-

Pending					
Unfunded		725,000	725,000	725,000	725,000

Project Location



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation Citywide-Excess RDA**

Project Description: This project will consist of local and major street improvements Citywide funded with former RDA money. The project may be implemented in phases if substantial street rehabilitation work (more than \$1M) is identified of a certain type or in specific areas. The streets prioritized for this work are: District 1: TBD, District 2: TBD, District 3: TBD, District 4: TBD, District 5: TBD, Village Loop, Mission Estates Various Streets, Sidewalks District-wide, District 6: As funds allow, Garey Avenue (Aliso to I-10, Towne Avenue (I-10 to Arrow), and TBD.

Funding from Series "AX" District funds will be distributed 50% to Garey Avenue (Aliso to I-10) and 40% to Towne Avenue (I-10) to Arrow).

Project Number: 428-2590-xxxxx-67921
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **4,433,689** Total Funded \$ **7,000** Total Unfunded \$ **4,426,689**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Measure R Fund	N	-	-	7,000				
Total		-	-	7,000				

Pending Unfunded					4,426,689			
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Project Locations



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 2 and 3**

Project Description: This project provides rehabilitation for local City streets within Districts 2 and 3 per the City's Pavement Management Program. The project will be constructed bi-annually. The priority listing of streets for District 2 is: Grand Avenue (White Ave to Hamilton Blvd), Grand Avenue (Hamilton Blvd to Buena Vista Ave) and District 3: 9th Street (Reservoir St to Towne Ave), Franklin Avenue (San Antonio Ave to Garey Ave) and Lexington Avenue (San Antonio Ave to Garey Ave) as funds allow.

(Description changed in FY 14-15)

***Pending STP-L approval \$860,000 (FY 14-15 & FY 15-16)

Project Number:
428-2590-xxxxx-67914

Department / Division
PW/Engineering

Project Manager
Laura Lara

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2014-15 Yr Amended: 2015-16 Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,700,000** Total Funded \$ **818,094** Total Unfunded \$ **881,906**

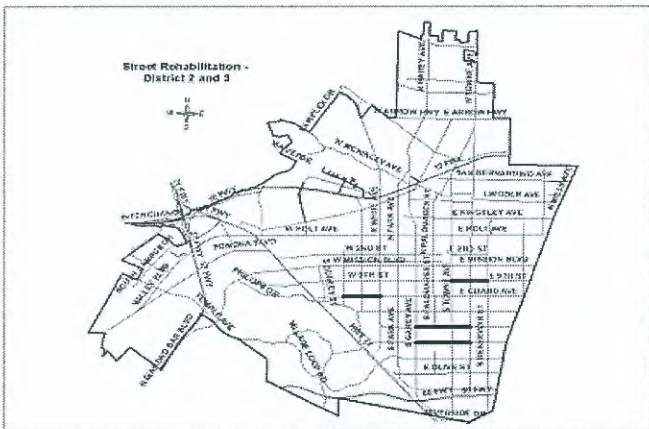
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

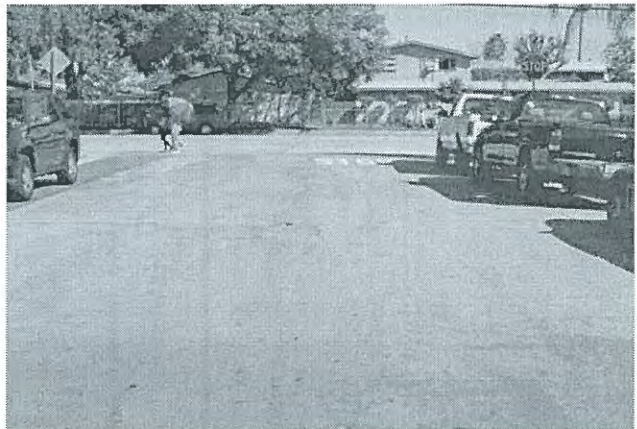
Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Measure R Fund	N	15,556	702,538	-				
Prop A Fund	N	-	-	100,000				
Total		15,556	702,538	100,000	-	-	-	-

Pending Unfunded 881,906

Project Locations



Before Construction



Capital Improvement Program Project Details

Project Title: **Street Rehabilitation - District 4 and 5**

Project Description: This Project provides rehabilitation for local City streets within Districts 4 and 5, per the City's Pavement Management Prioritization program. The project will be constructed bi-annually. Priority locations are to be determined.

Project Number: 428-2590-xxxxx-67922
Department / Division PW/Engineering
Project Manager Matt Pilarz

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2016-17 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,764,290** Total Funded \$ **504,290** Total Unfunded \$ **1,260,000**

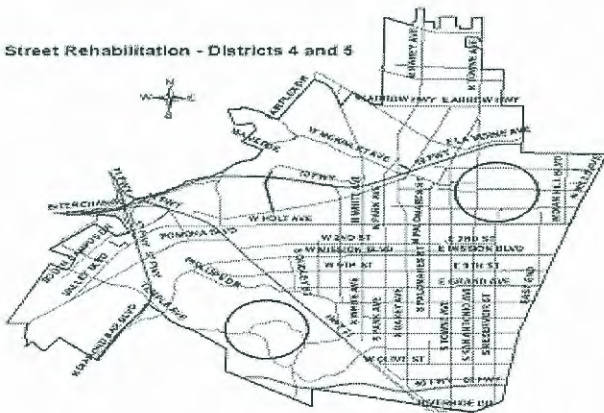
Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/16	Remaining Budget	Fiscal 2016-17	Plan 2017-18	Plan 2018-19	Plan 2019-20	Plan Beyond 2020
Prop A Fund	N	-	-	103,943				
Measure R Fund	N	-	-	400,347				
Total		-	-	504,290	-	-	-	-

Pending Unfunded					1,260,000			
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Project Locations



Unfunded Projects



CITY OF POMONA
Capital Improvement Program
Unfunded Street Projects

Council Request	Council District	Project Title	Project Description	Estimated Cost	Origination Year
	Citywide	Alley Improvements - Citywide	Construction of alley improvements in non-CDBG areas including asphalt pavement, concrete "V" gutters, manhole adjustments, alley approaches directional curb ramps, grading and removals	17,700,000	FY 11-12
	Citywide	Bridge Rehabilitation Program – Phase II	Rehabilitate 6 deteriorating bridges citywide, with work done by LA County; Project cost being shared by City and Federal and State Agencies	248,600	FY 15-16
	1	Street Improvements - White Avenue Off-Ramp at I-10	Extending the I-10 off-ramp at White Avenue in the easterly direction through vacant land onto White Ave to create an intersection	3,350,000	FY 03-04
	Citywide	Street Rehabilitation - Intersection Upgrades - Various Locations - Citywide	Provide for rehabilitation of street intersections Citywide. Rehabilitation will include pavement/base removal, replacement with 7" conventional A.C. pavement adjustment of utility covers to grade	4,105,650	FY 09-10
*	5	Street Rehabilitation - Mission Hills Tract	Provide for pavement rehabilitation for the streets including but not limited to Rancho Laguna Rd, Alta Mira Pl, Los Coyotes Dr, Los Padres Pl and Serra Dr	775,000	FY 05-06
	1	Street Rehabilitation – Pacific Street, Mercury Circle and Atlantic Street	Removal of existing pavement and base; reconstruction with 5" a.c. pavement and 6" of miscellaneous base material	1,000,000	FY 10-11